

MIT CDBG Program Allocations, Obligations, and Expenditures for September 2024

Report Date: 10/1/2024

Appropriations and Allocations (2020)	Congressional Allocation	Executed by HUD	Period of Performance	Overall Funds Expended	13.12%
	1,213,917,000	9/16/2020	9/16/2020 - 9/16/2032	% Increase over previous month	0.22%
				% of Grant POP	33.68%

	HUD Approved APA #3	As Reported in the DRGR			
Local Programs	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Local and Regional Watershed Projects and Programs	585,666,243	414,839,751	170,826,492	11,914,895	573,751,348

State Programs	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
State Infrastructure and Housing	312,757,590	268,847,793	43,909,798	54,268,282	258,489,308
State Economic Development and Resilience	-	-	-	-	-
Non-Federal Cost Share Assistance	96,988,107	96,842,781	145,326	2,022,878	94,965,229
	409,745,697	365,690,574	44,055,123	56,291,159	353,454,538

Watershed Miscellaneous	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Monitoring, Mapping, Modeling	145,670,040	102,031,367	43,638,673	84,596,474	61,073,566
Policy, Planning, and Local Capacity Assistance	24,278,340	10,577,928	13,700,412	3,377,282	20,901,058
	169,948,380	112,609,295	57,339,085	87,973,755	81,974,625

Administration and Planning*	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration*	48,556,680	48,556,680	-	3,071,053	45,485,627

MIT CDBG Program Totals	1,213,917,000	941,696,300	272,220,700	159,250,863	1,054,666,137
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended