

*State of Louisiana
Office of Planning and Budget*

Jeff Landry
Governor

Taylor F. Barras
Commissioner of Administration



Division of Administration
P.O. Box 94095
Baton Rouge, Louisiana 70804-9095
Phone (225) 342-7005
Fax (225) 342-7220

MEMORANDUM

DATE: August 4, 2026

TO: Mr. Brian Fleming
Mr. Manfredo Dix
Mr. Bryan McClinton
Ms. Sherry Phillips-Hymel
Mr. Alan Boxberger
Mr. Daniel Waguespack

FROM: Colleen Gil
Director

RE: July Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2026 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **July 31, 2026**, are included in this report.
2. The enclosed "Approved July BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.

COMPARISON: Fiscal Year 2026-2027 Prior Month vs. Current Month

Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2026-2027</u>	<u>July 2026-2027</u>	<u>July Over/(Under) Appropriated</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$12,504.7	\$12,336.7	(\$168.0)	-1.34%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$4,027.3	\$4,027.3	\$0.0	0.00%
STATUTORY DEDICATIONS	\$7,414.4	\$7,585.6	\$171.2	2.31%
TOTAL STATE FUNDS	<u>\$23,946.4</u>	<u>\$23,949.6</u>	<u>\$3.2</u>	<u>0.01%</u>
FEDERAL FUNDS	<u>\$23,703.1</u>	<u>\$23,703.1</u>	<u>\$0.0</u>	<u>0.00%</u>
GRAND TOTAL	<u>\$47,649.5</u>	<u>\$47,652.7</u>	<u>\$3.2</u>	<u>0.01%</u>
TOTAL AUTHORIZED T.O. POSITIONS	35,358	35,358	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,653	1,653	0	0.00%
TOTAL NON-TO FTE POSITIONS	<u>1,344</u>	<u>1,344</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	38,355	38,355	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2026-2027 Prior Month vs. Current Month

Total Funding and Positions (Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2026-2027</u>	<u>July 2026-2027</u>	<u>July Over/(Under) Appropriated</u>	<u>Percentage Change</u>
Total Double Counts				
Ancillary Self-Generated	\$2,338,299,254	\$2,338,299,254	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,913,422	\$17,913,422	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-112)	\$37,030,500	\$37,030,500	\$0	0.00%
Louisiana Public Defender Fund (01-116)	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund (01-129)	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund for the Elderly (04D)	\$19,640	\$19,640	\$0	0.00%
LA Cybersecurity Talent Initiative Fund (19A)	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund (19A)	\$25,000,000	\$25,000,000	\$0	0.00%
Higher Education Initiatives Fund (19A)	\$5,000,000	\$5,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$35,962,095	\$35,962,095	\$0	0.00%
Higher Education Campus Revitalization Fund	\$7,300,000	\$7,300,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$387,170,000	\$387,170,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$43,000,000	\$43,000,000	\$0	0.00%
Modernization and Security Fund	\$4,450,000	\$4,450,000	\$0	0.00%
Louisiana Outdoors Forever Fund	\$1,000,000	\$1,000,000	\$0	0.00%
High Impact Job Fund	\$75,000,000	\$75,000,000	\$0	0.00%
Capital Outlay Savings Fund	\$82,565,000	\$82,565,000	\$0	0.00%
Criminal Justice Technology Innovation Fund	\$3,000,000	\$3,000,000	\$0	0.00%
Louisiana Charter School Startup and Expansion Loan Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Louisiana Rural Infrastructure Revolving Loan Program Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Major Events Incentive Fund	\$8,525,000	\$8,525,000	\$0	0.00%
Oyster Resource Management Account	\$3,000,000	\$3,000,000	\$0	0.00%
Reading Enrichment and Academic Deliverables Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Strategic Investments Across Louisiana Fund	\$76,351,403	\$76,351,403	\$0	0.00%
Interagency Transfers	\$2,566,326,189	\$2,566,326,189	\$0	0.00%
Total Double Counts	\$5,772,952,171	\$5,772,952,171	\$0	0.00%

**General Fund
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	Appropriated		July		July Over/(Under) Appropriated		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$291,164,860	2,583	\$291,164,860	2,583	\$0	0	0.00%	0.00%
Veterans Affairs	\$21,265,810	850	\$21,265,810	850	\$0	0	0.00%	0.00%
Secretary of State	\$91,375,767	380	\$91,375,767	380	\$0	0	0.00%	0.00%
Attorney General	\$24,663,725	634	\$24,663,725	634	\$0	0	0.00%	0.00%
Lieutenant Governor	\$2,940,781	15	\$2,940,781	15	\$0	0	0.00%	0.00%
State Treasurer	\$204,206	79	\$204,206	79	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$34,199,009	627	\$34,199,009	627	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	243	\$0	243	\$0	0	0.00%	0.00%
Economic Development	\$47,528,229	220	\$47,528,229	220	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$55,374,771	710	\$55,374,771	710	\$0	0	0.00%	0.00%
Trans. & Development	\$41,111,619	4,315	\$41,111,619	4,315	\$0	0	0.00%	0.00%
Corrections Services	\$799,850,109	5,063	\$799,850,109	5,063	\$0	0	0.00%	0.00%
Public Safety Services	\$145,561,777	2,743	\$145,561,777	2,743	\$0	0	0.00%	0.00%
Youth Services	\$202,067,315	1,264	\$202,067,315	1,264	\$0	0	0.00%	0.00%
La. Dept. of Health	\$3,325,094,272	9,658	\$3,325,094,272	9,658	\$0	0	0.00%	0.00%
Children & Family Services	\$268,892,022	2,328	\$268,892,022	2,328	\$0	0	0.00%	0.00%
Conservation and Energy	\$23,605,920	379	\$23,605,920	379	\$0	0	0.00%	0.00%
Revenue	\$0	744	\$0	744	\$0	0	0.00%	0.00%
Environmental Quality	\$12,204,489	721	\$12,204,489	721	\$0	0	0.00%	0.00%
Louisiana Works	\$25,845,375	1,088	\$25,845,375	1,088	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$49,678,256	897	\$49,678,256	897	\$0	0	0.00%	0.00%
Civil Service	\$6,102,543	186	\$6,102,543	186	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,382,391,343	-	\$1,382,391,343	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$67,878,290	682	\$67,878,290	682	\$0	0	0.00%	0.00%
Dept. of Education	\$4,045,903,487	559	\$3,877,903,487	559	(\$168,000,000)	0	-4.15%	0.00%
Health Care Services Division	\$25,057,289	-	\$25,057,289	-	\$0	0	0.00%	0.00%
Other Requirements	\$670,391,061	-	\$670,391,061	-	\$0	0	0.00%	0.00%
General App. Bill	\$11,660,352,325	37,064	\$11,492,352,325	37,064	(\$168,000,000)	0	-1.44%	0.00%

**General Fund
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	Appropriated		July		July Over/(Under) Appropriated		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,291	\$0	1,291	\$0	0	0.00%	0.00%
Non-Appropriated	\$536,436,282	-	\$536,436,282	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$206,123,567	-	\$206,123,567	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$94,541,665	-	\$94,541,665	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$7,250,000	-	\$7,250,000	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$844,351,514	1,291	\$844,351,514	1,291	\$0	0	0.00%	0.00%
Total State Requirements	\$12,504,703,839	38,355	\$12,336,703,839	38,355	(\$168,000,000)	0	-1.34%	0.00%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	Appropriated		July		July Over/(Under) Appropriated		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$5,076,447,360	2,583	\$5,079,647,360	2,583	\$3,200,000	0	0.06%	0.00%
Veterans Affairs	\$108,298,075	850	\$108,298,075	850	\$0	0	0.00%	0.00%
Secretary of State	\$132,088,360	380	\$132,088,360	380	\$0	0	0.00%	0.00%
Attorney General	\$135,534,435	634	\$135,534,435	634	\$0	0	0.00%	0.00%
Lieutenant Governor	\$10,538,896	15	\$10,538,896	15	\$0	0	0.00%	0.00%
State Treasurer	\$15,036,017	79	\$15,036,017	79	\$0	0	0.00%	0.00%
Public Service Commission	\$11,475,339	96	\$11,475,339	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$95,244,153	627	\$95,244,153	627	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$76,118,306	243	\$76,118,306	243	\$0	0	0.00%	0.00%
Economic Development	\$85,353,278	220	\$85,353,278	220	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$138,312,058	710	\$138,312,058	710	\$0	0	0.00%	0.00%
Trans. & Development	\$859,416,413	4,315	\$859,416,413	4,315	\$0	0	0.00%	0.00%
Corrections Services	\$903,977,659	5,063	\$903,977,659	5,063	\$0	0	0.00%	0.00%
Public Safety Services	\$655,955,343	2,743	\$655,955,343	2,743	\$0	0	0.00%	0.00%
Youth Services	\$224,018,241	1,264	\$224,018,241	1,264	\$0	0	0.00%	0.00%
La. Dept. of Health	\$23,419,369,969	9,658	\$23,419,369,969	9,658	\$0	0	0.00%	0.00%
Children & Family Services	\$791,337,473	2,328	\$791,337,473	2,328	\$0	0	0.00%	0.00%
Conservation and Energy	\$209,737,911	379	\$209,737,911	379	\$0	0	0.00%	0.00%
Revenue	\$134,319,967	744	\$134,319,967	744	\$0	0	0.00%	0.00%
Environmental Quality	\$158,529,553	721	\$158,529,553	721	\$0	0	0.00%	0.00%
Louisiana Works	\$366,754,526	1,088	\$366,754,526	1,088	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$210,284,454	897	\$210,284,454	897	\$0	0	0.00%	0.00%
Civil Service	\$28,682,242	186	\$28,682,242	186	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,660,323,177	-	\$3,660,323,177	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$116,933,093	682	\$116,933,093	682	\$0	0	0.00%	0.00%
Dept. of Education	\$6,324,502,798	559	\$6,324,502,798	559	\$0	0	0.00%	0.00%
Health Care Services Division	\$74,572,356	-	\$74,572,356	-	\$0	0	0.00%	0.00%
Other Requirements	\$2,180,761,507	-	\$2,180,761,507	-	\$0	0	0.00%	0.00%
General App. Bill	\$46,203,922,959	37,064	\$46,207,122,959	37,064	\$3,200,000	0	0.01%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2026-2027**

Department Name:	Appropriated		July		July Over/(Under) Appropriated		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,568,920,836	1,291	\$3,568,920,836	1,291	\$0	0	0.00%	0.00%
Non-Appropriated	\$586,144,326	-	\$586,144,326	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$233,251,434	-	\$233,251,434	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$129,645,853	-	\$129,645,853	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$2,700,523,292	-	\$2,700,523,292	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$7,218,485,741	1,291	\$7,218,485,741	1,291	\$0	0	0.00%	0.00%
Total State Requirements	\$53,422,408,700	38,355	\$53,425,608,700	38,355	\$3,200,000	0	0.01%	0.00%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

COMPARISON: Fiscal Year 2026-2027 Appropriated vs. Current Month

Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2026-2027</u>	<u>July 2026-2027</u>	<u>July Over/(Under) Appropriated</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$12,504.7	\$12,336.7	(\$168.0)	-1.34%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$4,027.3	\$4,027.3	\$.0	0.00%
STATUTORY DEDICATIONS	\$7,414.4	\$7,585.6	\$171.2	2.31%
TOTAL STATE FUNDS	\$23,946.4	\$23,949.6	\$3.2	0.01%
FEDERAL FUNDS	\$23,703.1	\$23,703.1	\$.0	0.00%
GRAND TOTAL	\$47,649.5	\$47,652.7	\$3.2	0.01%
TOTAL AUTHORIZED T.O. POSITIONS	35,358	35,358	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,653	1,653	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,344	1,344	0	0.00%
TOTAL POSITIONS	38,355	38,355	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2026-2027 Appropriated vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2026-2027</u>	<u>July 2026-2027</u>	<u>July Over/(Under) Appropriated</u>	<u>Percentage Change</u>
Total Double Counts				
Ancillary Self-Generated	\$2,338,299,254	\$2,338,299,254	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,913,422	\$17,913,422	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-112)	\$37,030,500	\$37,030,500	\$0	0.00%
Louisiana Public Defender Fund (01-116)	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund (01-129)	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund for the Elderly (04D)	\$19,640	\$19,640	\$0	0.00%
LA Cybersecurity Talent Initiative Fund (19A)	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund (19A)	\$25,000,000	\$25,000,000	\$0	0.00%
Higher Education Initiatives Fund (19A)	\$5,000,000	\$5,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$35,962,095	\$35,962,095	\$0	0.00%
Higher Education Campus Revitalization Fund	\$7,300,000	\$7,300,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$387,170,000	\$387,170,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$43,000,000	\$43,000,000	\$0	0.00%
Modernization and Security Fund	\$4,450,000	\$4,450,000	\$0	0.00%
Louisiana Outdoors Forever Fund	\$1,000,000	\$1,000,000	\$0	0.00%
High Impact Job Fund	\$75,000,000	\$75,000,000	\$0	0.00%
Capital Outlay Savings Fund	\$82,565,000	\$82,565,000	\$0	0.00%
Criminal Justice Technology Innovation Fund	\$3,000,000	\$3,000,000	\$0	0.00%
Louisiana Charter School Startup and Expansion Loan Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Louisiana Rural Infrastructure Revolving Loan Program Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Major Events Incentive Fund	\$8,525,000	\$8,525,000	\$0	0.00%
Oyster Resource Management Account	\$3,000,000	\$3,000,000	\$0	0.00%
Reading Enrichment and Academic Deliverables Fund	\$2,500,000	\$2,500,000	\$0	0.00%
Strategic Investments Across Louisiana Fund	\$76,351,403	\$76,351,403	\$0	0.00%
Interagency Transfers	\$2,566,326,189	\$2,566,326,189	\$0	0.00%
Total Double Counts	\$5,772,952,171	\$5,772,952,171	\$0	0.00%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$291,164,860	\$0	\$291,164,860
STATE GENERAL FUND BY:			
Interagency Transfers	106,663,559	0	106,663,559
Fees & Self-gen. Revenues	198,666,478	0	198,666,478
Statutory Dedications	645,320,765	3,200,000	648,520,765
FEDERAL FUNDS	3,834,631,698	0	3,834,631,698
TOTAL MEANS OF FINANCING	\$5,076,447,360	\$3,200,000	\$5,079,647,360
TOTAL POSITIONS	2,583	0	2,583
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$21,265,810	\$0	\$21,265,810
STATE GENERAL FUND BY:			
Interagency Transfers	2,636,505	0	2,636,505
Fees & Self-gen. Revenues	15,212,648	0	15,212,648
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	68,967,584	0	68,967,584
TOTAL MEANS OF FINANCING	\$108,298,075	\$0	\$108,298,075
TOTAL POSITIONS	850	0	850
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$91,375,767	\$0	\$91,375,767
STATE GENERAL FUND BY:			
Interagency Transfers	845,300	0	845,300
Fees & Self-gen. Revenues	39,296,726	0	39,296,726
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	457,489	0	457,489
TOTAL MEANS OF FINANCING	\$132,088,360	\$0	\$132,088,360
TOTAL POSITIONS	380	0	380
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$24,663,725	\$0	\$24,663,725
Interagency Transfers	27,322,733	0	27,322,733
Fees & Self-gen. Revenues	13,440,766	0	13,440,766
Statutory Dedications	60,328,561	0	60,328,561
FEDERAL FUNDS	9,778,650	0	9,778,650
TOTAL MEANS OF FINANCING	\$135,534,435	\$0	\$135,534,435
TOTAL POSITIONS	634	0	634
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$2,940,781	\$0	\$2,940,781
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	100,000	0	100,000
FEDERAL FUNDS	6,402,365	0	6,402,365
TOTAL MEANS OF FINANCING	\$10,538,896	\$0	\$10,538,896
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$204,206	\$0	\$204,206
STATE GENERAL FUND BY:			
Interagency Transfers	1,741,209	0	1,741,209
Fees & Self-gen. Revenues	12,204,147	0	12,204,147
Statutory Dedications	886,455	0	886,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$15,036,017	\$0	\$15,036,017
TOTAL POSITIONS	79	0	79
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	11,475,339	0	11,475,339
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$11,475,339	\$0	\$11,475,339
TOTAL POSITIONS	96	0	96
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$34,199,009	\$0	\$34,199,009
STATE GENERAL FUND BY:			
Interagency Transfers	567,535	0	567,535
Fees & Self-gen. Revenues	8,238,340	0	8,238,340
Statutory Dedications	39,045,647	0	39,045,647
FEDERAL FUNDS	13,193,622	0	13,193,622
TOTAL MEANS OF FINANCING	\$95,244,153	\$0	\$95,244,153
TOTAL POSITIONS	627	0	627
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	45,318,306	0	45,318,306
Statutory Dedications	30,000,000	0	30,000,000
FEDERAL FUNDS	800,000	0	800,000
TOTAL MEANS OF FINANCING	\$76,118,306	\$0	\$76,118,306
TOTAL POSITIONS	243	0	243
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$47,528,229	\$0	\$47,528,229
STATE GENERAL FUND BY:			
Interagency Transfers	22,175,000	0	22,175,000
Fees & Self-gen. Revenues	7,808,029	0	7,808,029
Statutory Dedications	4,300,000	0	4,300,000
FEDERAL FUNDS	3,542,020	0	3,542,020
TOTAL MEANS OF FINANCING	\$85,353,278	\$0	\$85,353,278
TOTAL POSITIONS	220	0	220

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$55,374,771	\$0	\$55,374,771
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	0	6,719,967
Fees & Self-gen. Revenues	61,686,731	0	61,686,731
Statutory Dedications	1,628,818	0	1,628,818
FEDERAL FUNDS	12,901,771	0	12,901,771
TOTAL MEANS OF FINANCING	\$138,312,058	\$0	\$138,312,058
TOTAL POSITIONS	710	0	710
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$41,111,619	\$0	\$41,111,619
STATE GENERAL FUND BY:			
Interagency Transfers	44,473,651	0	44,473,651
Fees & Self-gen. Revenues	31,919,875	0	31,919,875
Statutory Dedications	710,433,105	0	710,433,105
FEDERAL FUNDS	31,478,163	0	31,478,163
TOTAL MEANS OF FINANCING	\$859,416,413	\$0	\$859,416,413
TOTAL POSITIONS	4,315	0	4,315
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$799,850,109	\$0	\$799,850,109
STATE GENERAL FUND BY:			
Interagency Transfers	59,031,014	0	59,031,014
Fees & Self-gen. Revenues	39,523,890	0	39,523,890
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	4,612,646	0	4,612,646
TOTAL MEANS OF FINANCING	\$903,977,659	\$0	\$903,977,659
TOTAL POSITIONS	5,063	0	5,063
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$145,561,777	\$0	\$145,561,777
STATE GENERAL FUND BY:			
Interagency Transfers	46,240,141	0	46,240,141
Fees & Self-gen. Revenues	281,368,854	0	281,368,854
Statutory Dedications	133,681,066	0	133,681,066
FEDERAL FUNDS	49,103,505	0	49,103,505
TOTAL MEANS OF FINANCING	\$655,955,343	\$0	\$655,955,343
TOTAL POSITIONS	2,743	0	2,743
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$202,067,315	\$0	\$202,067,315
STATE GENERAL FUND BY:			
Interagency Transfers	19,134,621	0	19,134,621
Fees & Self-gen. Revenues	1,924,509	0	1,924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$224,018,241	\$0	\$224,018,241
TOTAL POSITIONS	1,264	0	1,264

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
09			
LOUISIANA DEPARTMENT OF HEALTH			
STATE GENERAL FUND (Direct)	\$3,325,094,272	\$0	\$3,325,094,272
STATE GENERAL FUND BY:			
Interagency Transfers	777,862,286	0	777,862,286
Fees & Self-gen. Revenues	778,435,248	0	778,435,248
Statutory Dedications	1,869,827,268	0	1,869,827,268
FEDERAL FUNDS	16,668,150,895	0	16,668,150,895
TOTAL MEANS OF FINANCING	\$23,419,369,969	\$0	\$23,419,369,969
TOTAL POSITIONS	9,658	0	9,658
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$268,892,022	\$0	\$268,892,022
STATE GENERAL FUND BY:			
Interagency Transfers	22,988,431	0	22,988,431
Fees & Self-gen. Revenues	15,172,518	0	15,172,518
Statutory Dedications	400,000	0	400,000
FEDERAL FUNDS	483,884,502	0	483,884,502
TOTAL MEANS OF FINANCING	\$791,337,473	\$0	\$791,337,473
TOTAL POSITIONS	2,328	0	2,328
11			
DEPARTMENT OF CONSERVATION AND ENERGY			
STATE GENERAL FUND (Direct)	\$23,605,920	\$0	\$23,605,920
STATE GENERAL FUND BY:			
Interagency Transfers	3,408,144	0	3,408,144
Fees & Self-gen. Revenues	27,908,864	0	27,908,864
Statutory Dedications	50,675,763	0	50,675,763
FEDERAL FUNDS	104,139,220	0	104,139,220
TOTAL MEANS OF FINANCING	\$209,737,911	\$0	\$209,737,911
TOTAL POSITIONS	379	0	379
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,565,000	0	1,565,000
Fees & Self-gen. Revenues	132,197,053	0	132,197,053
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$134,319,967	\$0	\$134,319,967
TOTAL POSITIONS	744	0	744
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$12,204,489	\$0	\$12,204,489
STATE GENERAL FUND BY:			
Interagency Transfers	10,000	0	10,000
Fees & Self-gen. Revenues	114,915,637	0	114,915,637
Statutory Dedications	10,873,471	0	10,873,471
FEDERAL FUNDS	20,525,956	0	20,525,956
TOTAL MEANS OF FINANCING	\$158,529,553	\$0	\$158,529,553
TOTAL POSITIONS	721	0	721

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
14			
LOUISIANA WORKS			
STATE GENERAL FUND (Direct)	\$25,845,375	\$0	\$25,845,375
STATE GENERAL FUND BY:			
Interagency Transfers	36,478,367	0	36,478,367
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	118,926,762	0	118,926,762
FEDERAL FUNDS	185,431,803	0	185,431,803
TOTAL MEANS OF FINANCING	\$366,754,526	\$0	\$366,754,526
TOTAL POSITIONS	1,088	0	1,088
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$49,678,256	\$0	\$49,678,256
STATE GENERAL FUND BY:			
Interagency Transfers	19,974,252	0	19,974,252
Fees & Self-gen. Revenues	10,599,316	0	10,599,316
Statutory Dedications	79,120,403	0	79,120,403
FEDERAL FUNDS	50,912,227	0	50,912,227
TOTAL MEANS OF FINANCING	\$210,284,454	\$0	\$210,284,454
TOTAL POSITIONS	897	0	897
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$6,102,543	\$0	\$6,102,543
STATE GENERAL FUND BY:			
Interagency Transfers	18,351,535	0	18,351,535
Fees & Self-gen. Revenues	4,228,164	0	4,228,164
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$28,682,242	\$0	\$28,682,242
TOTAL POSITIONS	186	0	186
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,382,391,343	\$0	\$1,382,391,343
STATE GENERAL FUND BY:			
Interagency Transfers	27,478,007	0	27,478,007
Fees & Self-gen. Revenues	1,908,010,052	0	1,908,010,052
Statutory Dedications	290,539,142	0	290,539,142
FEDERAL FUNDS	51,904,633	0	51,904,633
TOTAL MEANS OF FINANCING	\$3,660,323,177	\$0	\$3,660,323,177
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$67,878,290	\$0	\$67,878,290
STATE GENERAL FUND BY:			
Interagency Transfers	19,266,869	0	19,266,869
Fees & Self-gen. Revenues	3,156,390	0	3,156,390
Statutory Dedications	26,631,544	0	26,631,544
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$116,933,093	\$0	\$116,933,093
TOTAL POSITIONS	682	0	682
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$4,045,903,487	(\$168,000,000)	\$3,877,903,487
STATE GENERAL FUND BY:			
Interagency Transfers	33,263,794	0	33,263,794
Fees & Self-gen. Revenues	21,753,589	0	21,753,589
Statutory Dedications	358,256,189	168,000,000	526,256,189
FEDERAL FUNDS	1,865,325,739	0	1,865,325,739
TOTAL MEANS OF FINANCING	\$6,324,502,798	\$0	\$6,324,502,798
TOTAL POSITIONS	559	0	559
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$25,057,289	\$0	\$25,057,289
STATE GENERAL FUND BY:			
Interagency Transfers	13,477,895	0	13,477,895
Fees & Self-gen. Revenues	30,485,154	0	30,485,154
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,552,018	0	5,552,018
TOTAL MEANS OF FINANCING	\$74,572,356	\$0	\$74,572,356
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$670,391,061	\$0	\$670,391,061
STATE GENERAL FUND BY:			
Interagency Transfers	53,138,517	0	53,138,517
Fees & Self-gen. Revenues	14,800,199	0	14,800,199
Statutory Dedications	1,422,147,060	0	1,422,147,060
FEDERAL FUNDS	20,284,670	0	20,284,670
TOTAL MEANS OF FINANCING	\$2,180,761,507	\$0	\$2,180,761,507
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$11,660,352,325	(\$168,000,000)	\$11,492,352,325
STATE GENERAL FUND BY:			
Interagency Transfers	1,365,910,082	0	1,365,910,082
Fees & Self-gen. Revenues	3,829,819,041	0	3,829,819,041
Statutory Dedications	5,854,968,539	171,200,000	6,026,168,539
FEDERAL FUNDS	23,492,872,972	0	23,492,872,972
TOTAL MEANS OF FINANCING	\$46,203,922,959	\$3,200,000	\$46,207,122,959
TOTAL POSITIONS	37,064	0	37,064

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,035,395,380	0	1,035,395,380
Fees & Self-gen. Revenues	2,338,299,254	0	2,338,299,254
Statutory Dedications	193,026,202	0	193,026,202
FEDERAL FUNDS	2,200,000	0	2,200,000
TOTAL MEANS OF FINANCING	\$3,568,920,836	\$0	\$3,568,920,836
TOTAL POSITIONS	1,291	0	1,291
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$536,436,282	\$0	\$536,436,282
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	49,708,044	0	49,708,044
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$586,144,326	\$0	\$586,144,326
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$206,123,567	\$0	\$206,123,567
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	17,735,017	0	17,735,017
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$233,251,434	\$0	\$233,251,434
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$94,541,665	\$0	\$94,541,665
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	25,104,188	0	25,104,188
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$129,645,853	\$0	\$129,645,853
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2026-2027	Total BA-7's	Budget FY 2026-2027
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$7,250,000	\$0	\$7,250,000
STATE GENERAL FUND BY:			
Interagency Transfers	155,627,877	0	155,627,877
Fees & Self-gen. Revenues	190,600,000	0	190,600,000
Statutory Dedications	2,139,045,415	0	2,139,045,415
FEDERAL FUNDS	208,000,000	0	208,000,000
TOTAL MEANS OF FINANCING	\$2,700,523,292	\$0	\$2,700,523,292
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$12,504,703,839	(\$168,000,000)	\$12,336,703,839
STATE GENERAL FUND BY:			
Interagency Transfers	2,566,326,189	0	2,566,326,189
Fees & Self-gen. Revenues	6,383,822,483	0	6,383,822,483
Statutory Dedications	8,264,483,217	171,200,000	8,435,683,217
FEDERAL FUNDS	23,703,072,972	0	23,703,072,972
TOTAL MEANS OF FINANCING	\$53,422,408,700	\$3,200,000	\$53,425,608,700
TOTAL POSITIONS	38,355	0	38,355

STATE OF LOUISIANA
BA-7 Mid-Year Adjustments
Approved July BA-7s

Fiscal Year: 2026 - 2027
Report Date: 8/4/26

01A_254 Louisiana State Racing Commission

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000	0	PREAMBLE 2.A (BC #5) - Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund for horse racing events throughout Louisiana.
\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000	0	

19D_695 Minimum Foundation Program

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$168,000,000	\$0	\$168,000,000	0	OTHER (BC #6) - Increases Statutory Dedications out of the Overcollections Fund in accordance with Louisiana Constitution Article VIII Section 13.B, Act 3 of the 2026 Regular Legislative Session, and Act 636 of the 2026 Regular Legislative Session. Funding to provide a one-time stipend of \$2,000 to classroom teachers and \$1,000 to support staff in the 2026-2027 academic year.
(\$168,000,000)	\$0	\$0	\$0	\$0	(\$168,000,000)	0	OTHER (IH #1) - Reduces funding in accordance with Louisiana Constitution Article VIII Section 13.B and Act 3 of the 2026 Regular Legislative Session. Funding will be transferred to the Overcollections Fund to provide a one-time stipend of \$2,000 to classroom teachers and \$1,000 to support staff in the 2026-2027 academic year.
(\$168,000,000)	\$0	\$0	\$168,000,000	\$0	\$0	0	
(\$168,000,000)	\$0	\$0	\$171,200,000	\$0	\$3,200,000	0	Grand Total

STATE OF LOUISIANA
BA-7
Approved July BA-7s

Fiscal Year: 2026 - 2027
Report Date: 8/4/26

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
OTHER	(\$168,000,000)	\$0	\$0	\$168,000,000	\$0	\$0	0	0	0
PRE2A	\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000	0	0	0
Total:	(\$168,000,000)	\$0	\$0	\$171,200,000	\$0	\$3,200,000	0	0	0

STATE OF LOUISIANA
In-House BA-7s
Approved July BA-7s

Fiscal Year: 2026 - 2027
Report Date: 8/4/26

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
OTHER	(\$168,000,000)	\$0	\$0	\$0	\$0	(\$168,000,000)	0	0	0
Total:	(\$168,000,000)	\$0	\$0	\$0	\$0	(\$168,000,000)	0	0	0

STATE OF LOUISIANA
JLCB BA-7s
Approved July BA-7s

Fiscal Year: 2026 - 2027
Report Date: 8/4/26

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
OTHER	\$0	\$0	\$0	\$168,000,000	\$0	\$168,000,000	0	0	0
PRE2A	\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000	0	0	0
Total:	\$0	\$0	\$0	\$171,200,000	\$0	\$171,200,000	0	0	0