

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$8,991,159	\$10,952,836	\$10,952,836	\$11,580,120	\$11,475,339	\$522,503	4.77%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$8,991,159	\$10,952,836	\$10,952,836	\$11,580,120	\$11,475,339	\$522,503	4.77%
Classified	77	77	77	77	77	0	0%
Unclassified	18	18	18	18	18	0	0%
AUTHORIZED T.O. POSITIONS	95	95	95	95	95	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	1	1	1	1	1	0	0%
POSITIONS	96	96	96	96	96	0	0%

158 - Public Service Commission

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$8,991,159	\$10,952,836	\$10,952,836	\$11,580,120	\$11,475,339	\$522,503	4.77%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$8,991,159	\$10,952,836	\$10,952,836	\$11,580,120	\$11,475,339	\$522,503	4.77%
Classified	77	77	77	77	77	0	0%
Unclassified	18	18	18	18	18	0	0%
AUTHORIZED T.O. POSITIONS	95	95	95	95	95	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	1	1	1	1	1	0	0%
POSITIONS	96	96	96	96	96	0	0%

1581 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,626,527	\$4,298,323	\$4,298,323	\$4,632,943	\$4,628,274	\$329,951	7.68%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$3,626,527	\$4,298,323	\$4,298,323	\$4,632,943	\$4,628,274	\$329,951	7.68%
Classified	28	28	28	28	28	0	0%
Unclassified	3	3	3	3	3	0	0%
AUTHORIZED T.O. POSITIONS	31	31	31	31	31	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	31	31	31	31	31	0	0%

1582 - Support Services

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,027,067	\$2,487,903	\$2,487,903	\$2,701,422	\$2,699,930	\$212,027	8.52%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,027,067	\$2,487,903	\$2,487,903	\$2,701,422	\$2,699,930	\$212,027	8.52%
Classified	21	21	21	21	21	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	21	21	21	21	21	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	21	21	21	21	21	0	0%

1583 - Motor Carrier Registration

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$449,617	\$674,034	\$674,034	\$644,463	\$643,731	(\$30,303)	(4.50%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$449,617	\$674,034	\$674,034	\$644,463	\$643,731	(\$30,303)	(4.50%)
Classified	6	6	6	6	6	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	6	6	6	6	6	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	6	6	6	6	6	0	0%

1584 - District Offices

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,887,948	\$3,492,576	\$3,492,576	\$3,601,292	\$3,503,404	\$10,828	0.31%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,887,948	\$3,492,576	\$3,492,576	\$3,601,292	\$3,503,404	\$10,828	0.31%
Classified	22	22	22	22	22	0	0%
Unclassified	15	15	15	15	15	0	0%
AUTHORIZED T.O. POSITIONS	37	37	37	37	37	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	1	1	1	1	1	0	0%
POSITIONS	38	38	38	38	38	0	0%

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$10,952,836	\$0	\$0	\$10,952,836	95	Existing Operating Budget
\$0	\$0	\$514,408	\$0	\$0	\$514,408	0	Statewide Adjustments
\$0	\$0	\$8,095	\$0	\$0	\$8,095	0	Other Adjustments
\$0	\$0	\$11,475,339	\$0	\$0	\$11,475,339	95	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$141,325	\$0	\$0	\$141,325	0	Acquisitions & Major Repairs
\$0	\$0	(\$85,986)	\$0	\$0	(\$85,986)	0	Attrition Adjustment
\$0	\$0	\$6,237	\$0	\$0	\$6,237	0	Capitol Park Security
\$0	\$0	\$1,547	\$0	\$0	\$1,547	0	Civil Service Fees
\$0	\$0	\$12,763	\$0	\$0	\$12,763	0	Civil Service Training Series
\$0	\$0	\$36,933	\$0	\$0	\$36,933	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$22,250	\$0	\$0	\$22,250	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$1,083)	\$0	\$0	(\$1,083)	0	Legislative Auditor Fees
\$0	\$0	\$170,774	\$0	\$0	\$170,774	0	Market Rate Classified
\$0	\$0	(\$101,883)	\$0	\$0	(\$101,883)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$159	\$0	\$0	\$159	0	Office of State Procurement
\$0	\$0	\$15,951	\$0	\$0	\$15,951	0	Office of Technology Services (OTS)
\$0	\$0	\$114,338	\$0	\$0	\$114,338	0	Related Benefits Base Adjustment
\$0	\$0	\$13,282	\$0	\$0	\$13,282	0	Rent in State-Owned Buildings
\$0	\$0	(\$84,280)	\$0	\$0	(\$84,280)	0	Retirement Rate Adjustment
\$0	\$0	\$3,319	\$0	\$0	\$3,319	0	Risk Management
\$0	\$0	\$248,376	\$0	\$0	\$248,376	0	Salary Base Adjustment
\$0	\$0	\$386	\$0	\$0	\$386	0	UPS Fees
\$0	\$0	\$514,408	\$0	\$0	\$514,408	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,095	\$0	\$0	\$8,095	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
\$0	\$0	\$8,095	\$0	\$0	\$8,095	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

158 - Public Service Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$10,952,836	\$0	\$0	\$10,952,836	95	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$514,408	\$0	\$0	\$514,408	0	Statewide Adjustments
\$0	\$0	\$8,095	\$0	\$0	\$8,095	0	Other Adjustments
\$0	\$0	\$11,475,339	\$0	\$0	\$11,475,339	95	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$141,325	\$0	\$0	\$141,325	0	Acquisitions & Major Repairs
\$0	\$0	(\$85,986)	\$0	\$0	(\$85,986)	0	Attrition Adjustment
\$0	\$0	\$6,237	\$0	\$0	\$6,237	0	Capitol Park Security
\$0	\$0	\$1,547	\$0	\$0	\$1,547	0	Civil Service Fees
\$0	\$0	\$12,763	\$0	\$0	\$12,763	0	Civil Service Training Series
\$0	\$0	\$36,933	\$0	\$0	\$36,933	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$22,250	\$0	\$0	\$22,250	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$1,083)	\$0	\$0	(\$1,083)	0	Legislative Auditor Fees
\$0	\$0	\$170,774	\$0	\$0	\$170,774	0	Market Rate Classified
\$0	\$0	(\$101,883)	\$0	\$0	(\$101,883)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$159	\$0	\$0	\$159	0	Office of State Procurement
\$0	\$0	\$15,951	\$0	\$0	\$15,951	0	Office of Technology Services (OTS)
\$0	\$0	\$114,338	\$0	\$0	\$114,338	0	Related Benefits Base Adjustment
\$0	\$0	\$13,282	\$0	\$0	\$13,282	0	Rent in State-Owned Buildings
\$0	\$0	(\$84,280)	\$0	\$0	(\$84,280)	0	Retirement Rate Adjustment
\$0	\$0	\$3,319	\$0	\$0	\$3,319	0	Risk Management
\$0	\$0	\$248,376	\$0	\$0	\$248,376	0	Salary Base Adjustment
\$0	\$0	\$386	\$0	\$0	\$386	0	UPS Fees
\$0	\$0	\$514,408	\$0	\$0	\$514,408	0	Total

158 - Public Service Commission

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,095	\$0	\$0	\$8,095	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
\$0	\$0	\$8,095	\$0	\$0	\$8,095	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1581 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,298,323	\$0	\$0	\$4,298,323	31	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$329,951	\$0	\$0	\$329,951	0	Statewide Adjustments
\$0	\$0	\$4,628,274	\$0	\$0	\$4,628,274	31	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$88,750	\$0	\$0	\$88,750	0	Acquisitions & Major Repairs
\$0	\$0	\$6,237	\$0	\$0	\$6,237	0	Capitol Park Security
\$0	\$0	\$1,547	\$0	\$0	\$1,547	0	Civil Service Fees
\$0	\$0	\$14,325	\$0	\$0	\$14,325	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$9,500	\$0	\$0	\$9,500	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$1,083)	\$0	\$0	(\$1,083)	0	Legislative Auditor Fees
\$0	\$0	\$70,190	\$0	\$0	\$70,190	0	Market Rate Classified
\$0	\$0	(\$25,425)	\$0	\$0	(\$25,425)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$159	\$0	\$0	\$159	0	Office of State Procurement
\$0	\$0	\$15,951	\$0	\$0	\$15,951	0	Office of Technology Services (OTS)
\$0	\$0	\$55,993	\$0	\$0	\$55,993	0	Related Benefits Base Adjustment
\$0	\$0	\$15,791	\$0	\$0	\$15,791	0	Rent in State-Owned Buildings
\$0	\$0	(\$31,893)	\$0	\$0	(\$31,893)	0	Retirement Rate Adjustment
\$0	\$0	\$3,319	\$0	\$0	\$3,319	0	Risk Management
\$0	\$0	\$106,204	\$0	\$0	\$106,204	0	Salary Base Adjustment
\$0	\$0	\$386	\$0	\$0	\$386	0	UPS Fees
\$0	\$0	\$329,951	\$0	\$0	\$329,951	0	Total

Other Adjustments

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1582 - Support Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,487,903	\$0	\$0	\$2,487,903	21	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$209,747	\$0	\$0	\$209,747	0	Statewide Adjustments
\$0	\$0	\$2,280	\$0	\$0	\$2,280	0	Other Adjustments
\$0	\$0	\$2,699,930	\$0	\$0	\$2,699,930	21	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$7,600	\$0	\$0	\$7,600	0	Acquisitions & Major Repairs
\$0	\$0	\$4,543	\$0	\$0	\$4,543	0	Civil Service Training Series
\$0	\$0	\$7,434	\$0	\$0	\$7,434	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$7,500	\$0	\$0	\$7,500	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$49,362	\$0	\$0	\$49,362	0	Market Rate Classified
\$0	\$0	(\$6,100)	\$0	\$0	(\$6,100)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$58,280	\$0	\$0	\$58,280	0	Related Benefits Base Adjustment
\$0	\$0	(\$22,457)	\$0	\$0	(\$22,457)	0	Retirement Rate Adjustment
\$0	\$0	\$103,585	\$0	\$0	\$103,585	0	Salary Base Adjustment
\$0	\$0	\$209,747	\$0	\$0	\$209,747	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,280	\$0	\$0	\$2,280	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
\$0	\$0	\$2,280	\$0	\$0	\$2,280	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1583 - Motor Carrier Registration

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$674,034	\$0	\$0	\$674,034	6	Existing Operating Budget as of 12/01/2025
\$0	\$0	(\$30,303)	\$0	\$0	(\$30,303)	0	Statewide Adjustments
\$0	\$0	\$643,731	\$0	\$0	\$643,731	6	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,800	\$0	\$0	\$4,800	0	Acquisitions & Major Repairs
\$0	\$0	\$6,065	\$0	\$0	\$6,065	0	Civil Service Training Series
\$0	\$0	\$1,043	\$0	\$0	\$1,043	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$1,750	\$0	\$0	\$1,750	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$13,715	\$0	\$0	\$13,715	0	Market Rate Classified
\$0	\$0	(\$3,500)	\$0	\$0	(\$3,500)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$27,987)	\$0	\$0	(\$27,987)	0	Related Benefits Base Adjustment
\$0	\$0	(\$4,706)	\$0	\$0	(\$4,706)	0	Retirement Rate Adjustment
\$0	\$0	(\$21,483)	\$0	\$0	(\$21,483)	0	Salary Base Adjustment
\$0	\$0	(\$30,303)	\$0	\$0	(\$30,303)	0	Total

Other Adjustments

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1584 - District Offices

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,492,576	\$0	\$0	\$3,492,576	37	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$5,013	\$0	\$0	\$5,013	0	Statewide Adjustments
\$0	\$0	\$5,815	\$0	\$0	\$5,815	0	Other Adjustments
\$0	\$0	\$3,503,404	\$0	\$0	\$3,503,404	37	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$40,175	\$0	\$0	\$40,175	0	Acquisitions & Major Repairs
\$0	\$0	(\$85,986)	\$0	\$0	(\$85,986)	0	Attrition Adjustment
\$0	\$0	\$2,155	\$0	\$0	\$2,155	0	Civil Service Training Series
\$0	\$0	\$14,131	\$0	\$0	\$14,131	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$3,500	\$0	\$0	\$3,500	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$37,507	\$0	\$0	\$37,507	0	Market Rate Classified
\$0	\$0	(\$66,858)	\$0	\$0	(\$66,858)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$28,052	\$0	\$0	\$28,052	0	Related Benefits Base Adjustment
\$0	\$0	(\$2,509)	\$0	\$0	(\$2,509)	0	Rent in State-Owned Buildings
\$0	\$0	(\$25,224)	\$0	\$0	(\$25,224)	0	Retirement Rate Adjustment
\$0	\$0	\$60,070	\$0	\$0	\$60,070	0	Salary Base Adjustment
\$0	\$0	\$5,013	\$0	\$0	\$5,013	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$5,815	\$0	\$0	\$5,815	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
\$0	\$0	\$5,815	\$0	\$0	\$5,815	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,919,393	\$6,090,916	\$6,090,916	\$6,479,544	\$6,420,861	\$329,945
Other Compensation	\$1,712	\$38,000	\$38,000	\$38,000	\$38,000	\$0
Related Benefits	\$2,650,407	\$3,202,532	\$3,202,532	\$3,335,058	\$3,307,755	\$105,223
TOTAL PERSONAL SERVICES	\$7,571,512	\$9,331,448	\$9,331,448	\$9,852,602	\$9,766,616	\$435,168
Travel	\$78,072	\$123,868	\$123,868	\$127,262	\$123,868	\$0
Operating Services	\$463,071	\$528,439	\$528,439	\$551,015	\$536,534	\$8,095
Supplies	\$25,094	\$28,539	\$28,539	\$29,322	\$28,539	\$0
TOTAL OPERATING EXPENSES	\$566,236	\$680,846	\$680,846	\$707,599	\$688,941	\$8,095
PROFESSIONAL SERVICES	\$0	\$5,000	\$5,000	\$5,137	\$5,000	\$0
Other Charges	\$68,857	\$80,300	\$80,300	\$80,300	\$80,300	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$687,980	\$753,359	\$753,359	\$793,157	\$793,157	\$39,798
TOTAL OTHER CHARGES	\$756,838	\$833,659	\$833,659	\$873,457	\$873,457	\$39,798
Acquisitions	\$96,573	\$101,883	\$101,883	\$141,325	\$141,325	\$39,442
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$96,573	\$101,883	\$101,883	\$141,325	\$141,325	\$39,442
TOTAL EXPENDITURES	\$8,991,159	\$10,952,836	\$10,952,836	\$11,580,120	\$11,475,339	\$522,503
Classified	77	77	77	77	77	0
Unclassified	18	18	18	18	18	0
AUTHORIZED T.O. POSITIONS	95	95	95	95	95	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	1	1	1	1	1	0
POSITIONS	96	96	96	96	96	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

158 - Public Service Commission

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,919,393	\$6,090,916	\$6,090,916	\$6,479,544	\$6,420,861	\$329,945
Other Compensation	\$1,712	\$38,000	\$38,000	\$38,000	\$38,000	\$0
Related Benefits	\$2,650,407	\$3,202,532	\$3,202,532	\$3,335,058	\$3,307,755	\$105,223
TOTAL PERSONAL SERVICES	\$7,571,512	\$9,331,448	\$9,331,448	\$9,852,602	\$9,766,616	\$435,168
Travel	\$78,072	\$123,868	\$123,868	\$127,262	\$123,868	\$0
Operating Services	\$463,071	\$528,439	\$528,439	\$551,015	\$536,534	\$8,095
Supplies	\$25,094	\$28,539	\$28,539	\$29,322	\$28,539	\$0
TOTAL OPERATING EXPENSES	\$566,236	\$680,846	\$680,846	\$707,599	\$688,941	\$8,095
PROFESSIONAL SERVICES	\$0	\$5,000	\$5,000	\$5,137	\$5,000	\$0
Other Charges	\$68,857	\$80,300	\$80,300	\$80,300	\$80,300	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$687,980	\$753,359	\$753,359	\$793,157	\$793,157	\$39,798
TOTAL OTHER CHARGES	\$756,838	\$833,659	\$833,659	\$873,457	\$873,457	\$39,798
Acquisitions	\$96,573	\$101,883	\$101,883	\$141,325	\$141,325	\$39,442
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$96,573	\$101,883	\$101,883	\$141,325	\$141,325	\$39,442
TOTAL EXPENDITURES	\$8,991,159	\$10,952,836	\$10,952,836	\$11,580,120	\$11,475,339	\$522,503
Classified	77	77	77	77	77	0
Unclassified	18	18	18	18	18	0
AUTHORIZED T.O. POSITIONS	95	95	95	95	95	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	1	1	1	1	1	0
POSITIONS	96	96	96	96	96	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

1581 - Administrative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$1,973,950	\$2,365,808	\$2,365,808	\$2,526,754	\$2,526,754	\$160,946
Other Compensation	\$0	\$13,218	\$13,218	\$13,218	\$13,218	\$0
Related Benefits	\$1,030,662	\$1,200,757	\$1,200,757	\$1,264,130	\$1,264,130	\$63,373
TOTAL PERSONAL SERVICES	\$3,004,612	\$3,579,783	\$3,579,783	\$3,804,102	\$3,804,102	\$224,319
Travel	\$18,534	\$29,000	\$29,000	\$29,795	\$29,000	\$0
Operating Services	\$83,778	\$129,707	\$129,707	\$133,262	\$129,707	\$0
Supplies	\$5,618	\$6,625	\$6,625	\$6,807	\$6,625	\$0
TOTAL OPERATING EXPENSES	\$107,930	\$165,332	\$165,332	\$169,864	\$165,332	\$0
PROFESSIONAL SERVICES	\$0	\$5,000	\$5,000	\$5,137	\$5,000	\$0
Other Charges	\$21,090	\$26,050	\$26,050	\$26,050	\$26,050	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$454,050	\$496,733	\$496,733	\$539,040	\$539,040	\$42,307
TOTAL OTHER CHARGES	\$475,140	\$522,783	\$522,783	\$565,090	\$565,090	\$42,307
Acquisitions	\$38,846	\$25,425	\$25,425	\$88,750	\$88,750	\$63,325
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$38,846	\$25,425	\$25,425	\$88,750	\$88,750	\$63,325
TOTAL EXPENDITURES	\$3,626,527	\$4,298,323	\$4,298,323	\$4,632,943	\$4,628,274	\$329,951
Classified	28	28	28	28	28	0
Unclassified	3	3	3	3	3	0
AUTHORIZED T.O. POSITIONS	31	31	31	31	31	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	31	31	31	31	31	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

1582 - Support Services

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$1,220,592	\$1,509,177	\$1,509,177	\$1,653,632	\$1,653,632	\$144,455
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$627,611	\$782,486	\$782,486	\$846,278	\$846,278	\$63,792
TOTAL PERSONAL SERVICES	\$1,848,203	\$2,291,663	\$2,291,663	\$2,499,910	\$2,499,910	\$208,247
Travel	\$9,142	\$15,193	\$15,193	\$15,609	\$15,193	\$0
Operating Services	\$29,868	\$33,334	\$33,334	\$36,528	\$35,614	\$2,280
Supplies	\$4,296	\$5,900	\$5,900	\$6,062	\$5,900	\$0
TOTAL OPERATING EXPENSES	\$43,307	\$54,427	\$54,427	\$58,199	\$56,707	\$2,280
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$7,566	\$9,250	\$9,250	\$9,250	\$9,250	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$121,573	\$126,463	\$126,463	\$126,463	\$126,463	\$0
TOTAL OTHER CHARGES	\$129,138	\$135,713	\$135,713	\$135,713	\$135,713	\$0
Acquisitions	\$6,419	\$6,100	\$6,100	\$7,600	\$7,600	\$1,500
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$6,419	\$6,100	\$6,100	\$7,600	\$7,600	\$1,500
TOTAL EXPENDITURES	\$2,027,067	\$2,487,903	\$2,487,903	\$2,701,422	\$2,699,930	\$212,027
Classified	21	21	21	21	21	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	21	21	21	21	21	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	21	21	21	21	21	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

1583 - Motor Carrier Registration

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$224,442	\$349,698	\$349,698	\$343,070	\$343,070	(\$6,628)
Other Compensation	\$1,712	\$10,100	\$10,100	\$10,100	\$10,100	\$0
Related Benefits	\$121,984	\$198,246	\$198,246	\$173,271	\$173,271	(\$24,975)
TOTAL PERSONAL SERVICES	\$348,138	\$558,044	\$558,044	\$526,441	\$526,441	(\$31,603)
Travel	\$2,470	\$4,675	\$4,675	\$4,803	\$4,675	\$0
Operating Services	\$16,635	\$18,500	\$18,500	\$19,007	\$18,500	\$0
Supplies	\$2,853	\$3,540	\$3,540	\$3,637	\$3,540	\$0
TOTAL OPERATING EXPENSES	\$21,958	\$26,715	\$26,715	\$27,447	\$26,715	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$24,152	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$54,332	\$60,775	\$60,775	\$60,775	\$60,775	\$0
TOTAL OTHER CHARGES	\$78,484	\$85,775	\$85,775	\$85,775	\$85,775	\$0
Acquisitions	\$1,038	\$3,500	\$3,500	\$4,800	\$4,800	\$1,300
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,038	\$3,500	\$3,500	\$4,800	\$4,800	\$1,300
TOTAL EXPENDITURES	\$449,617	\$674,034	\$674,034	\$644,463	\$643,731	(\$30,303)
Classified	6	6	6	6	6	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	6	6	6	6	6	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	6	6	6	6	6	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

1584 - District Offices

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$1,500,409	\$1,866,233	\$1,866,233	\$1,956,088	\$1,897,405	\$31,172
Other Compensation	\$0	\$14,682	\$14,682	\$14,682	\$14,682	\$0
Related Benefits	\$870,150	\$1,021,043	\$1,021,043	\$1,051,379	\$1,024,076	\$3,033
TOTAL PERSONAL SERVICES	\$2,370,560	\$2,901,958	\$2,901,958	\$3,022,149	\$2,936,163	\$34,205
Travel	\$47,925	\$75,000	\$75,000	\$77,055	\$75,000	\$0
Operating Services	\$332,790	\$346,898	\$346,898	\$362,218	\$352,713	\$5,815
Supplies	\$12,327	\$12,474	\$12,474	\$12,816	\$12,474	\$0
TOTAL OPERATING EXPENSES	\$393,042	\$434,372	\$434,372	\$452,089	\$440,187	\$5,815
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$16,050	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$58,026	\$69,388	\$69,388	\$66,879	\$66,879	(\$2,509)
TOTAL OTHER CHARGES	\$74,076	\$89,388	\$89,388	\$86,879	\$86,879	(\$2,509)
Acquisitions	\$50,270	\$66,858	\$66,858	\$40,175	\$40,175	(\$26,683)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$50,270	\$66,858	\$66,858	\$40,175	\$40,175	(\$26,683)
TOTAL EXPENDITURES	\$2,887,948	\$3,492,576	\$3,492,576	\$3,601,292	\$3,503,404	\$10,828
Classified	22	22	22	22	22	0
Unclassified	15	15	15	15	15	0
AUTHORIZED T.O. POSITIONS	37	37	37	37	37	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	1	1	1	1	1	0
POSITIONS	38	38	38	38	38	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Motor Carrier Regulation Dedicated Fund Account	\$187,053	\$227,490	\$227,490	\$227,490	\$227,490	\$0
Utility and Carrier Inspection/Supervision Ded Fund	\$8,612,887	\$10,524,835	\$10,524,835	\$11,133,883	\$11,029,587	\$504,752
Telephonic Solicitation Relief Dedicated Fund Account	\$191,219	\$200,511	\$200,511	\$218,747	\$218,262	\$17,751
Total:	\$8,991,159	\$10,952,836	\$10,952,836	\$11,580,120	\$11,475,339	\$522,503
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

158 - Public Service Commission

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Motor Carrier Regulation Dedicated Fund Account	\$187,053	\$227,490	\$227,490	\$227,490	\$227,490	\$0
Utility and Carrier Inspection/Supervision Ded Fund	\$8,612,887	\$10,524,835	\$10,524,835	\$11,133,883	\$11,029,587	\$504,752
Telephonic Solicitation Relief Dedicated Fund Account	\$191,219	\$200,511	\$200,511	\$218,747	\$218,262	\$17,751
Total:	\$8,991,159	\$10,952,836	\$10,952,836	\$11,580,120	\$11,475,339	\$522,503
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

1581 - Administrative

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Utility and Carrier Inspection/Supervision Ded Fu	\$3,435,308	\$4,097,812	\$4,097,812	\$4,414,196	\$4,410,012	\$312,200
Telephonic Solicitation Relief Dedicated Fund Ac	\$191,219	\$200,511	\$200,511	\$218,747	\$218,262	\$17,751
Total:	\$3,626,527	\$4,298,323	\$4,298,323	\$4,632,943	\$4,628,274	\$329,951
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

1582 - Support Services

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Utility and Carrier Inspection/Supervision Ded Fu	\$2,027,067	\$2,487,903	\$2,487,903	\$2,701,422	\$2,699,930	\$212,027
Total:	\$2,027,067	\$2,487,903	\$2,487,903	\$2,701,422	\$2,699,930	\$212,027
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

1583 - Motor Carrier Registration

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Motor Carrier Regulation Dedicated Fund Account	\$187,053	\$227,490	\$227,490	\$227,490	\$227,490	\$0
Utility and Carrier Inspection/Supervision Ded Fund	\$262,564	\$446,544	\$446,544	\$416,973	\$416,241	(\$30,303)
Total:	\$449,617	\$674,034	\$674,034	\$644,463	\$643,731	(\$30,303)

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

1584 - District Offices

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Utility and Carrier Inspection/Supervision Ded Fu	\$2,887,948	\$3,492,576	\$3,492,576	\$3,601,292	\$3,503,404	\$10,828
Total:	\$2,887,948	\$3,492,576	\$3,492,576	\$3,601,292	\$3,503,404	\$10,828

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0