

NDR CDBG Program Allocations, Obligations, and Expenditures for December 2024

Report Date: 1/2/2025

Appropriations and Allocations (2014)	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended
	92,629,249	12/19/2016	12/19/2016 - 9/20/2029	93.07%

	HUD Approved APA #7	As Reported in the DRGR			
	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Isle de Jean Charles	48,379,249	48,379,249	-	46,702,960	1,676,289

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
La Safe Fund	39,750,000	39,522,328	227,672	35,531,165	4,218,835

	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration, Planning, and Technical Assistance**	4,500,000	4,500,000	-	3,979,856	520,144

NDR CDBG Program Totals

	92,629,249	92,401,577	227,672	86,213,981	6,415,268
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended