

Agency Budget Request

FISCAL YEAR 2026–2027



Ancillary Appropriations

806 — Louisiana Property Assistance



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2027

NAME OF DEPARTMENT / AGENCY: ANCILLARY/DOA PHYSICAL ADDRESS: 1059 BRICKYARD LANE
BUDGET UNIT: LOUISIANA PROPERTY ASSISTANCE AGENCY BATON ROUGE, LA
SCHEDULE NUMBER: 21-806 ZIP CODE: 70802
TELEPHONE NUMBER: 225-342-6849 WEB ADDRESS: http://www.doa.la.gov/doa/ogs/louisiana-property-assis

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: _____ PRINTED NAME/TITLE: <u>Taylor Barras/ Commissioner of Administra</u> DATE: <u>October 31, 2025</u> EMAIL ADDRESS: <u>DOACommissioner@la.gov</u>	HEAD OF BUDGET UNIT: <u>James Desormeaux</u> PRINTED NAME/TITLE: <u>James Desormeaux/ Director</u> DATE: <u>October 31, 2025</u> EMAIL ADDRESS: <u>James.Desormeaux@la.gov</u>
PROGRAM CONTACT PERSON: <u>Kerri Traxler</u> TITLE: <u>Deputy Undersecretary 3</u> TELEPHONE NUMBER: <u>225-342-5943</u> EMAIL ADDRESS: <u>Kerri.Traxler@la.gov</u>	FINANCIAL CONTACT PERSON: <u>Ashley Conish Dromgoole</u> TITLE: <u>Budget Administrator</u> TELEPHONE NUMBER: <u>225-342-5226</u> EMAIL ADDRESS: <u>Ashley.Dromgoole2@la.gov</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT MISSION:

DEPARTMENT GOALS:

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 806 - Louisiana Property Assistance

AGENCY MISSION:

The Louisiana Property Assistance Agency (LPAA) provides for the accountability of the state's movable property using sound management practices; ensures that all state agencies comply with the State Property Control and Fleet Management Regulations; provides a savings and return on state and federal monies through redistribution and sale of surplus property; and tracks the utilization of the state's fleet of passenger vehicles.

AGENCY GOALS:

- I. To ensure accountability of the state's movable property according to the guidelines set forth in property control and fleet management regulations (R.S. 39 Part XI, Sections 321-332 & Part XIII, Sections 361-364).
- II. To provide pickup services for surplus property to meet the needs of our customers while being timely and efficient (R.S. 39 Part XI, Sections 321-332 & Part XIII, Sections 361-364).

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

The Division of Administration provides human resource policies that support women and their families. Policies include, but are not limited to, Equal Employment and Affirmative Action, Family and Medical Leave, Leave for Maternity, as well as flexible work schedules as approved by management. These policies are reviewed on a regular basis and updated as needed. Additionally, the Division of Administration's Human Resources Director monitors state and federal guidelines as well as internal feedback from management to assure compliance and initiate process improvement as needed.

STATE OF LOUISIANA

Operational Plan Form

Program Goals

PROGRAM NUMBER AND NAME: 806T - La Property Assistance

PROGRAM AUTHORIZATION:

LPAA operates under the authority provided by Louisiana Revised Statutes 39:321-332, 39:361-364, and rules and regulation promulgated under this authority.

PROGRAM MISSION:

The mission of the Louisiana Property Assistance Program is to provide for the accountability of the state's movable property using sound management practices; to ensure that all state agencies comply with the State Property Control and Fleet Management Regulations; to provide a savings and return on state and federal monies through redistribution and sale of surplus property; and to track the utilization of the state's fleet of passenger vehicles.

PROGRAM GOALS:

- I. To ensure accountability of the state's movable property according to the guidelines set forth in property control and fleet management regulations (R.S. 39 part XI, Sections 321- 332 & Part XIII, Sections 361-364).
- II. To provide pickup services for surplus property that meet the needs of our customers while being timely and efficient (R.S. 39 Part XI, Sections 321-332 & Part XIII, Sections 361-364).

PROGRAM ACTIVITY:

- Property Certifications - Responsible for ensuring that all state agencies comply with property and fleet regulations. This is achieved, in part, by the review of inventory certification documents submitted by each agency. Approval of certification (or rejection) depends upon factors such as percentage, dollar value, or types of items that cannot be located.
- Surplus Property - Assists state agencies by providing transportation and manpower resources to remove surplus property from state agency locations across the state. Louisiana Property Assistance Agency (LPAA) attempts to reutilize surplus movable property by making it available to other state agencies, municipalities, and qualifying non-profit entities.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 21 - ANCI

AGENCY ID: 806 - Louisiana Property Assistance

PROGRAM ID: 806T - La Property Assistance

PM OBJECTIVE: 806T-01 - The Louisiana Property Assistance Agency will ensure that at least 95% of the state's movable property accounts remain compliant with the Louisiana Property Assistance Agency's rules and regulations.

Children's Budget Link:

N/A

Human Resource Policies Beneficial to Women and Families Link:

Leave for Maternity, FLMA Act, Sexual Harassment in Workplace, Attendance/Leave/Workhours, Workplace Violence Harassment in Workplace, Attendance/Leave/Workhours, Workplace Violence

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

N/A

Explanatory Notes:

N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
11912	K	Percentage of the state's movable property accounts that are in compliance with state property control rules and regulations.	P	95	91	95	95	95	0	0

Performance Indicator	Level	Footnotes
11912	K	N/A

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 21 - ANCI

AGENCY ID: 806 - Louisiana Property Assistance

PROGRAM ID: 806T - La Property Assistance

PM OBJECTIVE: 806T-02 - The Louisiana Property Assistance Agency will pick up 95% of agencies' surplus property within 45 days of their request.

Children's Budget Link:

N/A

Human Resource Policies Beneficial to Women and Families Link:

Leave for Maternity, FLMA Act, Sexual Harrassment in Workplace, Attendance/Leave/Workhours, Workplace Violence Harrassment in Workplace, Attendance/Leave/Workhours, Workplace Violence

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

N/A

Explanatory Notes:

N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
17013	K	Percentage of surplus property picked up within 45 days.	P	95	83	95	95	95	0	0

Performance Indicator	Level	Footnotes
17013	K	N/A

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	955,489	1,615,846	1,635,277	19,431	1.20%
FEES & SELF-GENERATED	13,994,609	18,860,470	18,690,927	(169,543)	(0.90)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$14,950,098	\$20,476,316	\$20,326,204	\$(150,112)	(0.73)%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	13,994,609	18,860,470	18,690,927	(169,543)	(0.90)%
Total:	\$13,994,609	\$18,860,470	\$18,690,927	\$(169,543)	(0.90)%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	1,540,469	1,868,796	1,935,403	66,607	3.56%
Other Compensation	44,087	100,000	100,000	—	—
Related Benefits	846,076	1,068,148	1,091,197	23,049	2.16%
TOTAL PERSONAL SERVICES	\$2,430,632	\$3,036,944	\$3,126,600	\$89,656	2.95%
Travel	16,092	20,100	20,562	462	2.30%
Operating Services	2,028,005	1,964,944	2,010,139	45,195	2.30%
Supplies	128,724	135,880	139,007	3,127	2.30%
TOTAL OPERATING EXPENSES	\$2,172,821	\$2,120,924	\$2,169,708	\$48,784	2.30%
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	241,778	184,064	184,064	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	9,786,399	14,512,822	14,535,832	23,010	0.16%
TOTAL OTHER CHARGES	\$10,028,176	\$14,696,886	\$14,719,896	\$23,010	0.16%
Acquisitions	318,469	621,562	310,000	(311,562)	(50.13)%
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$318,469	\$621,562	\$310,000	\$(311,562)	(50.13)%
TOTAL EXPENDITURES	\$14,950,098	\$20,476,316	\$20,326,204	\$(150,112)	(0.73)%

Agency Positions

Classified	37	37	37	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	37	37	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	37	37	37	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
Interagency Transfers	955,489	1,615,846	1,635,277	19,431
Fees & Self-generated Revenues	13,994,609	18,860,470	18,690,927	(169,543)
Total:	\$14,950,098	\$20,476,316	\$20,326,204	\$(150,112)

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	1,482,693	1,810,450	1,877,057	66,607
5110015	SAL-CLASS-TO-OT	33,506	38,346	38,346	—
5110020	SAL-CLASS-TO-TERM	24,270	20,000	20,000	—
Total Salaries:		\$1,540,469	\$1,868,796	\$1,935,403	\$66,607

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	43,259	100,000	100,000	—
5120105	COMP-CL-NON TO-OT	475	—	—	—
5120110	COMP-CL-NON TO-TERM	353	—	—	—
Total Other Compensation:		\$44,087	\$100,000	\$100,000	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	499,962	699,070	721,152	22,082
5130050	POSTRET BENEFITS	131,874	136,613	136,613	—
5130055	FICA TAX (OASDI)	—	1,000	1,000	—
5130060	MEDICARE TAX	21,860	23,000	23,967	967

Related Benefits *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130065	UNEMPLOYMENT BENEFIT	1,384	—	—	—
5130070	GRP INS CONTRIBUTION	190,996	208,465	208,465	—
Total Related Benefits:		\$846,076	\$1,068,148	\$1,091,197	\$23,049

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	—	100	102	2
5210015	IN-STATE TRAVEL-CONF	484	—	—	—
5210020	IN-STATE TRAV-FIELD	15,283	20,000	20,460	460
5210110	CONFERENCE REG FEES	325	—	—	—
Total Travel:		\$16,092	\$20,100	\$20,562	\$462

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310005	SERV-PRINTING	2,213	—	—	—
5310010	SERV-DUES & OTHER	50	—	—	—
5310011	SERV-SUBSCRIPTIONS	860	400	409	9
5310014	SERV-DRUG TESTING	386	—	—	—
5310018	SERV-TEMP STAFFING	86,746	90,000	92,070	2,070
5310019	SERV-FREIGHT	29,163	—	—	—
5310031	SER-CRDT CRD TRN FEE	162	—	—	—
5310400	SERV-MISC	722,982	686,118	701,899	15,781
5320001	INS-AUTOMOTIVE	1,000	—	—	—
5330001	MAINT-BUILDINGS	25,047	25,000	25,575	575
5330003	MAINT-PESTCONTROL	5,092	1,200	1,228	28
5330004	MAINT-GARBAGE DISP	41,618	42,000	42,966	966
5330008	MAINT-EQUIPMENT	8,221	2,000	2,046	46

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5330012	MAINT-JANITORIAL	22,346	22,000	22,506	506
5330014	MAINT-GROUNDS	13,092	8,500	8,696	196
5330018	MAINT-AUTO REPAIRS	53,713	54,000	55,242	1,242
5330027	MAINT-VEHICLE TRACK	938,728	944,320	966,039	21,719
5340020	RENT-EQUIPMENT	2,323	1,300	1,330	30
5340070	RENT-OTHER	—	2,106	2,154	48
5350002	UTIL-DATA LINE/CIRCT	—	6,500	6,650	150
5350004	UTIL-TELEPHONE SERV	1,455	2,000	2,046	46
5350009	UTIL-GAS	2,132	6,500	6,650	150
5350010	UTIL-ELECTRICITY	59,563	60,000	61,380	1,380
5350011	UTIL-WATER	4,740	5,000	5,115	115
5350021	UTIL-SEWER	6,373	6,000	6,138	138
Total Operating Services:		\$2,028,005	\$1,964,944	\$2,010,139	\$45,195

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	8,172	15,500	15,857	357
5410002	SUP-TELEPH & ACCESS	30	—	—	—
5410006	SUP-COMPUTER	2,667	4,000	4,092	92
5410007	SUP-CLOTHING/UNIFORM	1,600	1,500	1,535	35
5410013	SUP-FOOD & BEVERAGE	312	380	389	9
5410015	SUP-AUTO	8,910	8,000	8,184	184
5410016	SUP-BLD	1,249	5,000	5,115	115
5410017	SUP-JANITORIAL	2,170	2,000	2,046	46
5410019	SUP-CHEMICAL/GAS MAT	6,018	—	—	—
5410022	SUP-FUELS/LUBRICANTS	41,091	47,000	48,081	1,081

Agency Summary Statement

Total Agency

Supplies (continued)

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410028	SUP-STORAGE/PACKAGNG	12,227	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	23,515	28,000	28,644	644
5410032	SUP-REP/MNT SUP-OTHR	9,404	4,000	4,092	92
5410036	SUP-FUELTRAC	3,422	—	—	—
5410053	SUP-PROT APP & EQUIP	—	1,000	1,023	23
5410062	SUP-FUEL-DEF FLUID	71	—	—	—
5410400	SUP-OTHER	7,868	19,500	19,949	449
Total Supplies:		\$128,724	\$135,880	\$139,007	\$3,127

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5620113	MISC-SUR PROP-NON ST	241,778	184,064	184,064	—
Total Other Charges:		\$241,778	\$184,064	\$184,064	—

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	233,946	212,764	235,774	23,010
5950007	IAT-PRINTING	75	5,088	5,088	—
5950008	IAT-POSTAGE	11,543	12,000	12,000	—
5950014	IAT-TELEPHONE	23,271	25,000	25,000	—
5950033	IAT-INTER AGY TRANS	8,765,100	13,344,187	13,344,187	—
5950045	IAT-LEAF PRINCIPAL	17,908	165,394	165,394	—
5950046	IAT-LEAF INTEREST	258	2,606	2,606	—
5950049	IAT-CIVIL SERVICE	10,444	11,880	11,880	—
5950050	IAT-ORM INSURANCE	113,898	141,581	141,581	—
5950051	IAT-OSUP	1,920	1,977	1,977	—
5950057	IAT-CAP POL-BLD SEC	64,163	67,398	67,398	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950058	IAT-TECH SVCS	538,466	517,451	517,451	—
5950059	IAT-ST PROCUREMENT	5,406	5,496	5,496	—
Total Interagency Transfers:		\$9,786,399	\$14,512,822	\$14,535,832	\$23,010

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710221	ACQ-COMP HARDWARE	11,959	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	—	130,462	310,000	179,538
5710236	ACQ-OTHER	8,699	—	—	—
5710250	ACQ-AUTOMOBILES	10,000	491,100	—	(491,100)
5710926	CONST/OTH EQUIP -MA	92,640	—	—	—
5710928	AGRIC/RESEARCH-MA	195,172	—	—	—
Total Acquisitions:		\$318,469	\$621,562	\$310,000	\$(311,562)
Total Agency Expenditures:		\$14,950,098	\$20,476,316	\$20,326,204	\$(150,112)

PROGRAM SUMMARY STATEMENT

806T - La Property Assistance

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	955,489	1,615,846	1,635,277	19,431	1.20%
FEES & SELF-GENERATED	13,994,609	18,860,470	18,690,927	(169,543)	(0.90)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$14,950,098	\$20,476,316	\$20,326,204	\$(150,112)	(0.73)%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	13,994,609	18,860,470	18,690,927	(169,543)	(0.90)%
Total:	\$13,994,609	\$18,860,470	\$18,690,927	\$(169,543)	(0.90)%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	1,540,469	1,868,796	1,935,403	66,607	3.56%
Other Compensation	44,087	100,000	100,000	—	—
Related Benefits	846,076	1,068,148	1,091,197	23,049	2.16%
TOTAL PERSONAL SERVICES	\$2,430,632	\$3,036,944	\$3,126,600	\$89,656	2.95%
Travel	16,092	20,100	20,562	462	2.30%
Operating Services	2,028,005	1,964,944	2,010,139	45,195	2.30%
Supplies	128,724	135,880	139,007	3,127	2.30%
TOTAL OPERATING EXPENSES	\$2,172,821	\$2,120,924	\$2,169,708	\$48,784	2.30%
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	241,778	184,064	184,064	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	9,786,399	14,512,822	14,535,832	23,010	0.16%
TOTAL OTHER CHARGES	\$10,028,176	\$14,696,886	\$14,719,896	\$23,010	0.16%
Acquisitions	318,469	621,562	310,000	(311,562)	(50.13)%
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$318,469	\$621,562	\$310,000	\$(311,562)	(50.13)%
TOTAL EXPENDITURES	\$14,950,098	\$20,476,316	\$20,326,204	\$(150,112)	(0.73)%

Program Positions

Classified	37	37	37	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	37	37	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	37	37	37	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
Interagency Transfers	955,489	1,615,846	1,635,277	19,431
Fees & Self-generated Revenues	13,994,609	18,860,470	18,690,927	(169,543)
Total:	\$14,950,098	\$20,476,316	\$20,326,204	\$(150,112)

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	1,482,693	1,810,450	1,877,057	66,607
5110015	SAL-CLASS-TO-OT	33,506	38,346	38,346	—
5110020	SAL-CLASS-TO-TERM	24,270	20,000	20,000	—
Total Salaries:		\$1,540,469	\$1,868,796	\$1,935,403	\$66,607

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	43,259	100,000	100,000	—
5120105	COMP-CL-NON TO-OT	475	—	—	—
5120110	COMP-CL-NON TO-TERM	353	—	—	—
Total Other Compensation:		\$44,087	\$100,000	\$100,000	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	499,962	699,070	721,152	22,082
5130050	POSTRET BENEFITS	131,874	136,613	136,613	—
5130055	FICA TAX (OASDI)	—	1,000	1,000	—
5130060	MEDICARE TAX	21,860	23,000	23,967	967

Related Benefits *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130065	UNEMPLOYMENT BENEFIT	1,384	—	—	—
5130070	GRP INS CONTRIBUTION	190,996	208,465	208,465	—
Total Related Benefits:		\$846,076	\$1,068,148	\$1,091,197	\$23,049

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	—	100	102	2
5210015	IN-STATE TRAVEL-CONF	484	—	—	—
5210020	IN-STATE TRAV-FIELD	15,283	20,000	20,460	460
5210110	CONFERENCE REG FEES	325	—	—	—
Total Travel:		\$16,092	\$20,100	\$20,562	\$462

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310005	SERV-PRINTING	2,213	—	—	—
5310010	SERV-DUES & OTHER	50	—	—	—
5310011	SERV-SUBSCRIPTIONS	860	400	409	9
5310014	SERV-DRUG TESTING	386	—	—	—
5310018	SERV-TEMP STAFFING	86,746	90,000	92,070	2,070
5310019	SERV-FREIGHT	29,163	—	—	—
5310031	SER-CRDT CRD TRN FEE	162	—	—	—
5310400	SERV-MISC	722,982	686,118	701,899	15,781
5320001	INS-AUTOMOTIVE	1,000	—	—	—
5330001	MAINT-BUILDINGS	25,047	25,000	25,575	575
5330003	MAINT-PESTCONTROL	5,092	1,200	1,228	28
5330004	MAINT-GARBAGE DISP	41,618	42,000	42,966	966
5330008	MAINT-EQUIPMENT	8,221	2,000	2,046	46

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5330012	MAINT-JANITORIAL	22,346	22,000	22,506	506
5330014	MAINT-GROUNDS	13,092	8,500	8,696	196
5330018	MAINT-AUTO REPAIRS	53,713	54,000	55,242	1,242
5330027	MAINT-VEHICLE TRACK	938,728	944,320	966,039	21,719
5340020	RENT-EQUIPMENT	2,323	1,300	1,330	30
5340070	RENT-OTHER	—	2,106	2,154	48
5350002	UTIL-DATA LINE/CIRCT	—	6,500	6,650	150
5350004	UTIL-TELEPHONE SERV	1,455	2,000	2,046	46
5350009	UTIL-GAS	2,132	6,500	6,650	150
5350010	UTIL-ELECTRICITY	59,563	60,000	61,380	1,380
5350011	UTIL-WATER	4,740	5,000	5,115	115
5350021	UTIL-SEWER	6,373	6,000	6,138	138
Total Operating Services:		\$2,028,005	\$1,964,944	\$2,010,139	\$45,195

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	8,172	15,500	15,857	357
5410002	SUP-TELEPH & ACCESS	30	—	—	—
5410006	SUP-COMPUTER	2,667	4,000	4,092	92
5410007	SUP-CLOTHING/UNIFORM	1,600	1,500	1,535	35
5410013	SUP-FOOD & BEVERAGE	312	380	389	9
5410015	SUP-AUTO	8,910	8,000	8,184	184
5410016	SUP-BLD	1,249	5,000	5,115	115
5410017	SUP-JANITORIAL	2,170	2,000	2,046	46
5410019	SUP-CHEMICAL/GAS MAT	6,018	—	—	—
5410022	SUP-FUELS/LUBRICANTS	41,091	47,000	48,081	1,081

Supplies *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410028	SUP-STORAGE/PACKAGNG	12,227	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	23,515	28,000	28,644	644
5410032	SUP-REP/MNT SUP-OTHR	9,404	4,000	4,092	92
5410036	SUP-FUELTRAC	3,422	—	—	—
5410053	SUP-PROT APP & EQUIP	—	1,000	1,023	23
5410062	SUP-FUEL-DEF FLUID	71	—	—	—
5410400	SUP-OTHER	7,868	19,500	19,949	449
Total Supplies:		\$128,724	\$135,880	\$139,007	\$3,127

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5620113	MISC-SUR PROP-NON ST	241,778	184,064	184,064	—
Total Other Charges:		\$241,778	\$184,064	\$184,064	—

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	233,946	212,764	235,774	23,010
5950007	IAT-PRINTING	75	5,088	5,088	—
5950008	IAT-POSTAGE	11,543	12,000	12,000	—
5950014	IAT-TELEPHONE	23,271	25,000	25,000	—
5950033	IAT-INTER AGY TRANS	8,765,100	13,344,187	13,344,187	—
5950045	IAT-LEAF PRINCIPAL	17,908	165,394	165,394	—
5950046	IAT-LEAF INTEREST	258	2,606	2,606	—
5950049	IAT-CIVIL SERVICE	10,444	11,880	11,880	—
5950050	IAT-ORM INSURANCE	113,898	141,581	141,581	—
5950051	IAT-OSUP	1,920	1,977	1,977	—
5950057	IAT-CAP POL-BLD SEC	64,163	67,398	67,398	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950058	IAT-TECH SVCS	538,466	517,451	517,451	—
5950059	IAT-ST PROCUREMENT	5,406	5,496	5,496	—
Total Interagency Transfers:		\$9,786,399	\$14,512,822	\$14,535,832	\$23,010

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710221	ACQ-COMP HARDWARE	11,959	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	—	130,462	310,000	179,538
5710236	ACQ-OTHER	8,699	—	—	—
5710250	ACQ-AUTOMOBILES	10,000	491,100	—	(491,100)
5710926	CONST/OTH EQUIP -MA	92,640	—	—	—
5710928	AGRIC/RESEARCH-MA	195,172	—	—	—
Total Acquisitions:		\$318,469	\$621,562	\$310,000	\$(311,562)
Total Expenditures for Program 806T		\$14,950,098	\$20,476,316	\$20,326,204	\$(150,112)
Total Agency Expenditures:		\$14,950,098	\$20,476,316	\$20,326,204	\$(150,112)

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
LPAA PROPERTY SALE	955,489	1,615,846	1,635,277	19,431	45193
Total Interagency Transfers	\$955,489	\$1,615,846	\$1,635,277	\$19,431	

Fees & Self-generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
LA PROPERTY ASSIST	13,994,609	18,860,470	18,690,927	(169,543)	45540
Total Fees & Self-generated	\$13,994,609	\$18,860,470	\$18,690,927	\$(169,543)	
Total Sources of Funding:	\$14,950,098	\$20,476,316	\$20,326,204	\$(150,112)	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 45193 — 806 - Interagency Transfers

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	80,000	—	—	80,000	—	—	80,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	38,415	—	—	38,415	—	—	38,415	—	—
TOTAL PERSONAL SERVICES	\$118,415	—	—	\$118,415	—	—	\$118,415	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	844,320	—	—	863,739	—	—	863,739	—	—
Supplies	500	—	—	512	—	—	512	—	—
TOTAL OPERATING EXPENSES	\$844,820	—	—	\$864,251	—	—	\$864,251	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	652,611	—	—	652,611	—	—	652,611	—	—
TOTAL OTHER CHARGES	\$652,611	—	—	\$652,611	—	—	\$652,611	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,615,846	—	—	\$1,635,277	—	—	\$1,635,277	—	—

Form 45193 — 806 - Interagency Transfers

Question	Narrative Response
State the purpose, source and legal citation.	Interagency Transfers from sale of state surplus movable property to state agencies. The Louisiana Property Assistance Agency under the authorization of R.S. 39:330 et seq., provides oversight and centralized control of all state-owned property and fleet management for the state. The agency provides proper accountability and distribution of state surplus non-consumable, movable property. In addition, the agency maintains an inventory control program of all movable property in the state and manages the state vehicles in accordance with the state fleet management regulations.
Agency discretion or Federal requirement?	Line item requests reflect agency discretion (there are no federal funds or grants).
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	As an enterprise fund, all cash remaining in the fund is carried forward and used as working capital in the next fiscal year. Since the agency has to carry receivables, it is necessary to maintain some cash reserves in order to pay the agency's bills timely.
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Fees & Self-generated

Form 45540 — 806 - Fees & Self Generated

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,788,796	—	—	1,855,403	—	—	1,797,057	—	—
Other Compensation	100,000	—	—	100,000	—	—	100,000	—	—
Related Benefits	1,029,733	—	—	1,052,782	—	—	1,049,641	—	—
TOTAL PERSONAL SERVICES	\$2,918,529	—	—	\$3,008,185	—	—	\$2,946,698	—	—
Travel	20,100	—	—	20,562	—	—	20,562	—	—
Operating Services	1,120,624	—	—	1,146,400	—	—	1,146,400	—	—
Supplies	135,380	—	—	138,495	—	—	138,495	—	—
TOTAL OPERATING EXPENSES	\$1,276,104	—	—	\$1,305,457	—	—	\$1,305,457	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	184,064	—	—	184,064	—	—	184,064	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	13,860,211	—	—	13,883,221	—	—	13,883,221	—	—
TOTAL OTHER CHARGES	\$14,044,275	—	—	\$14,067,285	—	—	\$14,067,285	—	—
Acquisitions	621,562	—	—	310,000	—	—	310,000	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$621,562	—	—	\$310,000	—	—	\$310,000	—	—
TOTAL EXPENDITURES	\$18,860,470	—	—	\$18,690,927	—	—	\$18,629,440	—	—

Form 45540 — 806 - Fees & Self Generated

Question	Narrative Response
State the purpose, source and legal citation.	Fees and Self generated Revenues from the sale of state surplus movable property to non-state agencies. The Louisiana Property Assistance Agency under the authorization of R.S. 39:330 et seq., provides oversight and centralized control of all state-owned property and fleet management for the state. The agency provides proper accountability and distribution of state surplus non-consumable, movable property. In addition, the agency maintains an inventory control program of all movable property in the state and manages the state vehicles in accordance with the state fleet management regulations.
Agency discretion or Federal requirement?	Line item requests reflect agency discretion (there are no federal funds or grants).
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	As an enterprise fund, all cash remaining in the fund is carried forward and used as working capital in the next fiscal year. Since the agency has to carry receivables, it is necessary to maintain some cash reserves in order to pay the agency's bills timely.
Provide the amount of any indirect costs.	There are no indirect costs associated with this activity.
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45193 LPAA PROPERTY SALE	Fees & Self-generated Form ID 45540 LA PROPERTY ASSIST
Salaries	—	1,868,796	—	80,000	1,788,796
Other Compensation	—	100,000	—	—	100,000
Related Benefits	—	1,068,148	—	38,415	1,029,733
TOTAL PERSONAL SERVICES	—	\$3,036,944	—	\$118,415	\$2,918,529
Travel	—	20,100	—	—	20,100
Operating Services	—	1,964,944	—	844,320	1,120,624
Supplies	—	135,880	—	500	135,380
TOTAL OPERATING EXPENSES	—	\$2,120,924	—	\$844,820	\$1,276,104
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	—	184,064	—	—	184,064
Debt Service	—	—	—	—	—
Interagency Transfers	—	14,512,822	—	652,611	13,860,211
TOTAL OTHER CHARGES	—	\$14,696,886	—	\$652,611	\$14,044,275
Acquisitions	—	621,562	—	—	621,562
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$621,562	—	—	\$621,562
TOTAL EXPENDITURES	—	\$20,476,316	—	\$1,615,846	\$18,860,470

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45193 LPAA PROPERTY SALE	Fees & Self-generated Form ID 45540 LA PROPERTY ASSIST
Salaries	—	1,935,403	—	80,000	1,855,403
Other Compensation	—	100,000	—	—	100,000
Related Benefits	—	1,091,197	—	38,415	1,052,782
TOTAL PERSONAL SERVICES	—	\$3,126,600	—	\$118,415	\$3,008,185
Travel	—	20,562	—	—	20,562
Operating Services	—	2,010,139	—	863,739	1,146,400
Supplies	—	139,007	—	512	138,495
TOTAL OPERATING EXPENSES	—	\$2,169,708	—	\$864,251	\$1,305,457
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	—	184,064	—	—	184,064
Debt Service	—	—	—	—	—
Interagency Transfers	—	14,535,832	—	652,611	13,883,221
TOTAL OTHER CHARGES	—	\$14,719,896	—	\$652,611	\$14,067,285
Acquisitions	—	310,000	—	—	310,000
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$310,000	—	—	\$310,000
TOTAL EXPENDITURES	—	\$20,326,204	—	\$1,635,277	\$18,690,927

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
LPAA PROPERTY SALE	4420014	OTH REC RENT & LEASE	—	2,908	2,908	—
LPAA PROPERTY SALE	4430010	INTERESTON INVEST	30,070	30,070	30,070	—
LPAA PROPERTY SALE	4610010	SALE STATE-MER/COM	151,449	151,449	151,449	—
LPAA PROPERTY SALE	4610017	SALE STATE-SERVICES	1,651,025	1,651,025	1,651,025	—
LPAA PROPERTY SALE	4710049	MR-ADJ-PY REVENUE	4,138	4,138	4,138	—
LPAA PROPERTY SALE	4710059	MR-FROM STATE AGENCY	28	28	28	—
LPAA PROPERTY SALE	4830016	PY CASH CARRYOVER	1,241,459	2,122,678	2,346,450	223,772
Total Collections/Income			\$3,078,168	\$3,962,296	\$4,186,068	\$223,772
TYPE						
Expenditures Source of Funding Form (BR-6)			955,489	1,615,846	1,635,277	19,431
Carryover			2,122,679	2,346,450	2,550,791	204,341
Total Expenditures, Transfers and Carry Forwards to Next FY			\$3,078,168	\$3,962,296	\$4,186,068	\$223,772
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
LPAA PROPERTY SALE	4110010	TAX-GEN SALE & USE	(14)	1,151	1,151	—
LPAA PROPERTY SALE	4420011	RENT REV-REAL ESTATE	60,000	60,000	60,000	—
LPAA PROPERTY SALE	4430010	INTERESTON INVEST	332,151	332,151	332,151	—
LPAA PROPERTY SALE	4550030	LIC PERM & FEES-OTH	1,377	1,377	1,378	1
LPAA PROPERTY SALE	4650009	SALE NON ST-MER/COMM	18,952,799	18,952,799	18,673,825	(278,974)
LPAA PROPERTY SALE	4650010	SALE NON ST-SERVICES	128	128	128	—
LPAA PROPERTY SALE	4710049	MR-ADJ-PY REVENUE	309,142	194,061	194,061	—
LPAA PROPERTY SALE	4710062	MR-NON REVENUE	14	15	15	—
LPAA PROPERTY SALE	4830016	PY CASH CARRYOVER	13,696,993	19,357,981	20,039,193	681,212
Total Collections/Income			\$33,352,590	\$38,899,663	\$39,301,902	\$402,239
TYPE						
Expenditures Source of Funding Form (BR-6)			13,994,609	18,860,470	18,690,927	(169,543)
Carryover			19,357,981	20,039,193	20,610,975	571,782
Total Expenditures, Transfers and Carry Forwards to Next FY			\$33,352,590	\$38,899,663	\$39,301,902	\$402,239
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46227 — 806 - Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 46228 — 806 - Fees & Self Generated

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

806T - La Property Assistance

Travel

FY2026-2027 Request	Description
20,562	Conduct training and audit state agencies and preference buyers/retrieve surplus property
\$20,562	Total Travel

Operating Services

FY2026-2027 Request	Description
79,283	Baton Rouge Water Works for water and sewage services and Entergy of Baton Rouge
704,053	GovDeals, Public Surplus - Internet auction providers' commissions
8,696	Internet services and phone services
22,506	Janitorial/custodial services
34,271	Maintain brickyard facilities, grounds maintenance, HVAC equipment, CCV equipment, floor mats, etc.
55,242	Maintain/repair of agency vehicles and trailers necessary to continue conducting agency business; OTR tractors and box trucks
409	NADA Used Car Guide
1,228	Pest control maintenance
3,376	Restroom facilities for auction customers and copy machine rental and equipment maintenance
92,070	Temporary staffing
966,039	Vehicle tracking and telematics - GPS Insight Inc.
42,966	Waste disposal
\$2,010,139	Total Operating Services

Supplies

FY2026-2027 Request	Description
36,828	Automotive maintenance supplies
5,115	Buildings and grounds maintenance
389	Coffee, snacks for auction training
68,030	Fuel, lube, batteries, bulbs, etc. used in state vehicles and trailers
15,345	General office supplies for daily operations
512	General office supplies for LPAA GPS
2,046	Household cleaning materials, paper products
4,092	Miscellaneous computer supplies including CDs, toner, thumb drives, etc.
1,023	Online purchases, disposable facemasks
4,092	Tools for automotive repair
1,535	Uniform t-shirts
\$139,007	Total Supplies

Other Charges

FY2026-2027 Request	Means of Financing	Description
184,064	Fees & Self-generated Revenues	
\$184,064		Distribution of proceeds from sale of surplus property
\$184,064	Total Other Charges	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
67,398	Fees & Self-generated Revenues		
\$67,398		PUB SAFETY OFF OF MGMT & FIN	Capitol Park Security
229	Interagency Transfers		
\$229		PUBLIC SAFETY SRVS CAFETERIA	Department of Public Safety Services - Commodities and Services

Interagency Transfers *(continued)*

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
33,679	Fees & Self-generated Revenues		
\$33,679		DIVISION OF ADMINISTRATION	Human Resource Services
20,000	Fees & Self-generated Revenues		
\$20,000		MISCELLANEOUS STATE AID	Miscellaneous Interagency Transfers
45,000	Fees & Self-generated Revenues		
\$45,000		DIVISION OF ADMINISTRATION	Office of General Counsel Legal Fees
12,000	Fees & Self-generated Revenues		
\$12,000		DOA-OFFICE OF TECHNOLOGY SVCS	Office of State Mail
5,496	Fees & Self-generated Revenues		
\$5,496		DOA-OFFICE OF ST PROCUREMENT	Office of State Procurement fees
164,472	Fees & Self-generated Revenues		
\$164,472		DIVISION OF ADMINISTRATION	OFSS Fiscal Services
141,581	Fees & Self-generated Revenues		
\$141,581		OFFICE OF RISK MANAGEMENT	ORM fees
5,088	Fees & Self-generated Revenues		
\$5,088		DOA-OFFICE OF TECHNOLOGY SVCS	Printing and postage
13,344,187	Fees & Self-generated Revenues		
\$13,344,187		MISCELLANEOUS STATE AID	Reimbursements to state agencies from auction sales
11,880	Fees & Self-generated Revenues		
\$11,880		STATE CIVIL SERVICE	State Civil Service Fees
517,451	Fees & Self-generated Revenues		
\$517,451		DOA-OFFICE OF TECHNOLOGY SVCS	Technology services
165,394	Interagency Transfers		
\$165,394		DIVISION OF ADMINISTRATION	Third Party Leases - LEAF Acquisitions and LEAF Interest Pay
1,977	Fees & Self-generated Revenues		
\$1,977		DIVISION OF ADMINISTRATION	Uniform Payroll System Fees
\$14,535,832	Total Interagency Transfers		

Acquisitions

FY2026-2027 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
80,000	Fees & Self-generated Revenues				
\$80,000		New	MISCELLANEOUS	1	Elevate and grade equipment yard to regain usable staging space.
150,000	Fees & Self-generated Revenues				
\$150,000		Replace	MISCELLANEOUS	1	Replace existing gate and controller with new wiring.
80,000	Fees & Self-generated Revenues				
\$80,000		Replace	OTHER EQUIPMENT	21	Exhaust fans
\$310,000	Total Acquisitions				



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	—	19,431	—	—	—	1,635,277
FEES & SELF-GENERATED	18,860,470	(621,562)	29,353	89,656	—	333,010	18,690,927
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$20,476,316	\$(621,562)	\$48,784	\$89,656	—	\$333,010	\$20,326,204

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	18,860,470	(621,562)	29,353	89,656	—	333,010	18,690,927
Total:	\$18,860,470	\$(621,562)	\$29,353	\$89,656	—	\$333,010	\$18,690,927

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	1,868,796	—	—	66,607	—	—	1,935,403
Other Compensation	100,000	—	—	—	—	—	100,000
Related Benefits	1,068,148	—	—	23,049	—	—	1,091,197
TOTAL PERSONAL SERVICES	\$3,036,944	—	—	\$89,656	—	—	\$3,126,600
Travel	20,100	—	462	—	—	—	20,562
Operating Services	1,964,944	—	45,195	—	—	—	2,010,139
Supplies	135,880	—	3,127	—	—	—	139,007
TOTAL OPERATING EXPENSES	\$2,120,924	—	\$48,784	—	—	—	\$2,169,708
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	184,064	—	—	—	—	—	184,064
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	14,512,822	—	—	—	—	23,010	14,535,832
TOTAL OTHER CHARGES	\$14,696,886	—	—	—	—	\$23,010	\$14,719,896
Acquisitions	621,562	(621,562)	—	—	—	310,000	310,000
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$621,562	\$(621,562)	—	—	—	\$310,000	\$310,000
TOTAL EXPENDITURES	\$20,476,316	\$(621,562)	\$48,784	\$89,656	—	\$333,010	\$20,326,204
Classified	37	—	—	—	—	—	37
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	—	—	—	—	—	37
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 48210 — FY26-27 Non-Recurring Acquisitions and Major Repairs****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(621,562)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(621,562)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(621,562)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$(621,562)
TOTAL EXPENDITURES	\$(621,562)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48211 — FY26-27 Standard Inflation Adjustment**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	19,431
FEES & SELF-GENERATED	29,353
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$48,784

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	462
Operating Services	45,195
Supplies	3,127
TOTAL OPERATING EXPENSES	\$48,784
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$48,784

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 47920 — 806 - Comp Adjust CB6

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	89,656
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$89,656

Expenditures

	Amount
Salaries	66,607
Other Compensation	—
Related Benefits	23,049
TOTAL PERSONAL SERVICES	\$89,656
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$89,656

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 47921 — 806 - Warehouse Improvements

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	310,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$310,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	310,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$310,000
TOTAL EXPENDITURES	\$310,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48488 — 806 - IAT Agreement Adjustments**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	23,010
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$23,010

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	23,010
TOTAL OTHER CHARGES	\$23,010
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$23,010

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

806T - La Property Assistance

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	—	19,431	—	—	—	1,635,277
FEES & SELF-GENERATED	18,860,470	(621,562)	29,353	89,656	—	333,010	18,690,927
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$20,476,316	\$(621,562)	\$48,784	\$89,656	—	\$333,010	\$20,326,204

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	18,860,470	(621,562)	29,353	89,656	—	333,010	18,690,927
Total:	\$18,860,470	\$(621,562)	\$29,353	\$89,656	—	\$333,010	\$18,690,927

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	1,868,796	—	—	66,607	—	—	1,935,403
Other Compensation	100,000	—	—	—	—	—	100,000
Related Benefits	1,068,148	—	—	23,049	—	—	1,091,197
TOTAL PERSONAL SERVICES	\$3,036,944	—	—	\$89,656	—	—	\$3,126,600
Travel	20,100	—	462	—	—	—	20,562
Operating Services	1,964,944	—	45,195	—	—	—	2,010,139
Supplies	135,880	—	3,127	—	—	—	139,007
TOTAL OPERATING EXPENSES	\$2,120,924	—	\$48,784	—	—	—	\$2,169,708
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	184,064	—	—	—	—	—	184,064
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	14,512,822	—	—	—	—	23,010	14,535,832
TOTAL OTHER CHARGES	\$14,696,886	—	—	—	—	\$23,010	\$14,719,896
Acquisitions	621,562	(621,562)	—	—	—	310,000	310,000
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$621,562	\$(621,562)	—	—	—	\$310,000	\$310,000
TOTAL EXPENDITURES	\$20,476,316	\$(621,562)	\$48,784	\$89,656	—	\$333,010	\$20,326,204
Classified	37	—	—	—	—	—	37
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	—	—	—	—	—	37
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48210 — FY26-27 Non-Recurring Acquisitions and Major Repairs****806T - La Property Assistance****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(621,562)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(621,562)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(621,562)
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$(621,562)
TOTAL EXPENDITURES	\$(621,562)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(621,562)
Total:	\$(621,562)

Statutory Dedications

	Amount
Total:	—

Supporting Detail
Means of Financing

Description	Amount
Fees & Self-generated Revenues	(621,562)
Total:	\$(621,562)

Acquisitions

Commitment item	Name	Amount
5710226	ACQ-CONSTR/OTHER EQ	(130,462)
5710250	ACQ-AUTOMOBILES	(491,100)
Total:		\$(621,562)

Form 48211 — FY26-27 Standard Inflation Adjustment**806T - La Property Assistance****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	19,431
FEES & SELF-GENERATED	29,353
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$48,784

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	462
Operating Services	45,195
Supplies	3,127
TOTAL OPERATING EXPENSES	\$48,784
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$48,784

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	29,353
Total:	\$29,353

Statutory Dedications

	Amount
Total:	—

Supporting Detail**Means of Financing**

Description	Amount
Fees & Self-generated Revenues	29,353
Interagency Transfers	19,431
Total:	\$48,784

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	2
5210020	IN-STATE TRAV-FIELD	460
Total:		\$462

Operating Services

Commitment item	Name	Amount
5310011	SERV-SUBSCRIPTIONS	9
5310018	SERV-TEMP STAFFING	2,070
5310400	SERV-MISC	15,781
5330001	MAINT-BUILDINGS	575
5330003	MAINT-PESTCONTROL	28
5330004	MAINT-GARBAGE DISP	966
5330008	MAINT-EQUIPMENT	46
5330012	MAINT-JANITORIAL	506
5330014	MAINT-GROUNDS	196
5330018	MAINT-AUTO REPAIRS	1,242
5330027	MAINT-VEHICLE TRACK	21,719
5340020	RENT-EQUIPMENT	30
5340070	RENT-OTHER	48
5350002	UTIL-DATA LINE/CIRCT	150
5350004	UTIL-TELEPHONE SERV	46
5350009	UTIL-GAS	150
5350010	UTIL-ELECTRICITY	1,380

Operating Services *(continued)*

Commitment item	Name	Amount
5350011	UTIL-WATER	115
5350021	UTIL-SEWER	138
Total:		\$45,195

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	357
5410006	SUP-COMPUTER	92
5410007	SUP-CLOTHING/UNIFORM	35
5410013	SUP-FOOD & BEVERAGE	9
5410015	SUP-AUTO	184
5410016	SUP-BLD	115
5410017	SUP-JANITORIAL	46
5410022	SUP-FUELS/LUBRICANTS	1,081
5410031	SUP-REP/MNT SUP-AUTO	644
5410032	SUP-REP/MNT SUP-OTHR	92
5410053	SUP-PROT APP & EQUIP	23
5410400	SUP-OTHER	449
Total:		\$3,127

Form 47920 — 806 - Comp Adjust CB6**806T - La Property Assistance****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	89,656
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$89,656

EXPENDITURES

	Amount
Salaries	66,607
Other Compensation	—
Related Benefits	23,049
TOTAL PERSONAL SERVICES	\$89,656
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$89,656

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	89,656
Total:	\$89,656

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This adjustment fully funds salaries and related benefits for FY 26-27.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 47921 — 806 - Warehouse Improvements**806T - La Property Assistance****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	310,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$310,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	310,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$310,000
TOTAL EXPENDITURES	\$310,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	310,000
Total:	\$310,000

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This request allows for repairs and improvements to Louisiana Property Assistance Agency (LPAA) warehouses. These repairs and improvements will positively impact day-to-day operations by ensuring an appropriately temperature-controlled environment, facility accessibility and sufficient staging areas for property display and sales. To accomplish this, equipment that no longer works must be replaced, including industrial fans, gates, controllers and wiring. This adjustment also funds upgrades to the facility grounds.
Cite performance indicators for the adjustment.	Timely movement of surplus property is essential to maintaining the agency's ability to meet its performance objective of retrieving surplus property within 45 days of a request.
What would the impact be if this is not funded?	Without a replacement vehicle gate, LPAA would be hindered in their capacity to create space for incoming surplus property, disrupting overall inventory flow and management. The non-operational exhaust fans result in an increase in temperatures and inadequate air circulation which not only impairs staff productivity but also elevates safety risks.
Is revenue a fixed amount or can it be adjusted?	The request is fixed.
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 48488 — 806 - IAT Agreement Adjustments**806T - La Property Assistance****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	23,010
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$23,010

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	23,010
TOTAL OTHER CHARGES	\$23,010
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$23,010

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	23,010
Total:	\$23,010

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This adjustment is needed to fully fund Interagency Transfer services provided by the Division of Administration.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	19,431	—	1,635,277
FEES & SELF-GENERATED	18,860,470	(169,543)	—	18,690,927
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$20,476,316	\$(150,112)	—	\$20,326,204
Salaries	1,868,796	66,607	—	1,935,403
Other Compensation	100,000	—	—	100,000
Related Benefits	1,068,148	23,049	—	1,091,197
TOTAL PERSONAL SERVICES	\$3,036,944	\$89,656	—	\$3,126,600
Travel	20,100	462	—	20,562
Operating Services	1,964,944	45,195	—	2,010,139
Supplies	135,880	3,127	—	139,007
TOTAL OPERATING EXPENSES	\$2,120,924	\$48,784	—	\$2,169,708
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	184,064	—	—	184,064
Debt Service	—	—	—	—
Interagency Transfers	14,512,822	23,010	—	14,535,832
TOTAL OTHER CHARGES	\$14,696,886	\$23,010	—	\$14,719,896
Acquisitions	621,562	(311,562)	—	310,000
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$621,562	\$(311,562)	—	\$310,000
TOTAL EXPENDITURES	\$20,476,316	\$(150,112)	—	\$20,326,204
Classified	37	—	—	37
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	—	—	37
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	806T La Property Assistance
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

806T - La Property Assistance

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	19,431	—	1,635,277
FEES & SELF-GENERATED	18,860,470	(169,543)	—	18,690,927
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$20,476,316	\$(150,112)	—	\$20,326,204
Salaries	1,868,796	66,607	—	1,935,403
Other Compensation	100,000	—	—	100,000
Related Benefits	1,068,148	23,049	—	1,091,197
TOTAL PERSONAL SERVICES	\$3,036,944	\$89,656	—	\$3,126,600
Travel	20,100	462	—	20,562
Operating Services	1,964,944	45,195	—	2,010,139
Supplies	135,880	3,127	—	139,007
TOTAL OPERATING EXPENSES	\$2,120,924	\$48,784	—	\$2,169,708
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	184,064	—	—	184,064
Debt Service	—	—	—	—
Interagency Transfers	14,512,822	23,010	—	14,535,832
TOTAL OTHER CHARGES	\$14,696,886	\$23,010	—	\$14,719,896
Acquisitions	621,562	(311,562)	—	310,000
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$621,562	\$(311,562)	—	\$310,000
TOTAL EXPENDITURES	\$20,476,316	\$(150,112)	—	\$20,326,204
Classified	37	—	—	37
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	—	—	37
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	19,431	—	—	1,635,277
FEES & SELF-GENERATED	18,860,470	(169,543)	—	—	18,690,927
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$20,476,316	\$(150,112)	—	—	\$20,326,204
Salaries	1,868,796	66,607	—	—	1,935,403
Other Compensation	100,000	—	—	—	100,000
Related Benefits	1,068,148	23,049	—	—	1,091,197
TOTAL PERSONAL SERVICES	\$3,036,944	\$89,656	—	—	\$3,126,600
Travel	20,100	462	—	—	20,562
Operating Services	1,964,944	45,195	—	—	2,010,139
Supplies	135,880	3,127	—	—	139,007
TOTAL OPERATING EXPENSES	\$2,120,924	\$48,784	—	—	\$2,169,708
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	184,064	—	—	—	184,064
Debt Service	—	—	—	—	—
Interagency Transfers	14,512,822	23,010	—	—	14,535,832
TOTAL OTHER CHARGES	\$14,696,886	\$23,010	—	—	\$14,719,896
Acquisitions	621,562	(311,562)	—	—	310,000
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$621,562	\$(311,562)	—	—	\$310,000
TOTAL EXPENDITURES	\$20,476,316	\$(150,112)	—	—	\$20,326,204
Classified	37	—	—	—	37
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	—	—	—	37
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	18,860,470	(169,543)	—	—	18,690,927
Total:	\$18,860,470	\$(169,543)	—	—	\$18,690,927

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

806T - La Property Assistance

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,615,846	19,431	—	—	1,635,277
FEES & SELF-GENERATED	18,860,470	(169,543)	—	—	18,690,927
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$20,476,316	\$(150,112)	—	—	\$20,326,204
Salaries	1,868,796	66,607	—	—	1,935,403
Other Compensation	100,000	—	—	—	100,000
Related Benefits	1,068,148	23,049	—	—	1,091,197
TOTAL PERSONAL SERVICES	\$3,036,944	\$89,656	—	—	\$3,126,600
Travel	20,100	462	—	—	20,562
Operating Services	1,964,944	45,195	—	—	2,010,139
Supplies	135,880	3,127	—	—	139,007
TOTAL OPERATING EXPENSES	\$2,120,924	\$48,784	—	—	\$2,169,708
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	184,064	—	—	—	184,064
Debt Service	—	—	—	—	—
Interagency Transfers	14,512,822	23,010	—	—	14,535,832
TOTAL OTHER CHARGES	\$14,696,886	\$23,010	—	—	\$14,719,896
Acquisitions	621,562	(311,562)	—	—	310,000
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$621,562	\$(311,562)	—	—	\$310,000
TOTAL EXPENDITURES	\$20,476,316	\$(150,112)	—	—	\$20,326,204
Classified	37	—	—	—	37
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	—	—	—	37
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	18,860,470	(169,543)	—	—	18,690,927
Total:	\$18,860,470	\$(169,543)	—	—	\$18,690,927

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	955,489	1,615,846	19,431	—	—	1,635,277	19,431
FEES & SELF-GENERATED	13,994,609	18,860,470	(169,543)	—	—	18,690,927	(169,543)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$14,950,098	\$20,476,316	\$(150,112)	—	—	\$20,326,204	\$(150,112)

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	1,540,469	1,868,796	66,607	—	—	1,935,403	66,607
Other Compensation	44,087	100,000	—	—	—	100,000	—
Related Benefits	846,076	1,068,148	23,049	—	—	1,091,197	23,049
TOTAL PERSONAL SERVICES	\$2,430,632	\$3,036,944	\$89,656	—	—	\$3,126,600	\$89,656
Travel	16,092	20,100	462	—	—	20,562	462
Operating Services	2,028,005	1,964,944	45,195	—	—	2,010,139	45,195
Supplies	128,724	135,880	3,127	—	—	139,007	3,127
TOTAL OPERATING EXPENSES	\$2,172,821	\$2,120,924	\$48,784	—	—	\$2,169,708	\$48,784
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	241,778	184,064	—	—	—	184,064	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	9,786,399	14,512,822	23,010	—	—	14,535,832	23,010
TOTAL OTHER CHARGES	\$10,028,176	\$14,696,886	\$23,010	—	—	\$14,719,896	\$23,010
Acquisitions	318,469	621,562	(311,562)	—	—	310,000	(311,562)
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$318,469	\$621,562	\$(311,562)	—	—	\$310,000	\$(311,562)
TOTAL EXPENDITURES	\$14,950,098	\$20,476,316	\$(150,112)	—	—	\$20,326,204	\$(150,112)
Classified	37	37	—	—	—	37	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	37	—	—	—	37	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

806T - La Property Assistance

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	955,489	1,615,846	19,431	—	—	1,635,277	19,431
FEES & SELF-GENERATED	13,994,609	18,860,470	(169,543)	—	—	18,690,927	(169,543)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$14,950,098	\$20,476,316	\$(150,112)	—	—	\$20,326,204	\$(150,112)

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	1,540,469	1,868,796	66,607	—	—	1,935,403	66,607
Other Compensation	44,087	100,000	—	—	—	100,000	—
Related Benefits	846,076	1,068,148	23,049	—	—	1,091,197	23,049
TOTAL PERSONAL SERVICES	\$2,430,632	\$3,036,944	\$89,656	—	—	\$3,126,600	\$89,656
Travel	16,092	20,100	462	—	—	20,562	462
Operating Services	2,028,005	1,964,944	45,195	—	—	2,010,139	45,195
Supplies	128,724	135,880	3,127	—	—	139,007	3,127
TOTAL OPERATING EXPENSES	\$2,172,821	\$2,120,924	\$48,784	—	—	\$2,169,708	\$48,784
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	241,778	184,064	—	—	—	184,064	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	9,786,399	14,512,822	23,010	—	—	14,535,832	23,010
TOTAL OTHER CHARGES	\$10,028,176	\$14,696,886	\$23,010	—	—	\$14,719,896	\$23,010
Acquisitions	318,469	621,562	(311,562)	—	—	310,000	(311,562)
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$318,469	\$621,562	\$(311,562)	—	—	\$310,000	\$(311,562)
TOTAL EXPENDITURES	\$14,950,098	\$20,476,316	\$(150,112)	—	—	\$20,326,204	\$(150,112)
Classified	37	37	—	—	—	37	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	37	37	—	—	—	37	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

Addenda

Agency: 806 LOUISIANA PROPERTY ASSISTANCE PROGRAM				STATE OF LOUISIANA Childrens Budget Department Summary					CHILD - DS Fiscal Year 2026 - 2027 Report Date: 10/31/25	
Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 806 LOUISIANA PROPERTY ASSISTANCE PROGRAM

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

STATE OF LOUISIANA
Childrens Budget
Narrative

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Agency: 806 LOUISIANA PROPERTY ASSISTANCE PROGRAM

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

GENERAL ADDENDA

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) and LOUISIANA PROPERTY ASSISTANCE AGENCY (806)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027 DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) is budgeted to receive the following revenue
(Agency and #)

from LOUISIANA PROPERTY ASSISTANCE AGENCY (806) by Interagency Transfer for the following reason(s):
(Agency and #)

Provide Human Resources services

33,679

 10/16/2025
Recipient Agency Fiscal Officer Date

 10-22-2025
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF GENERAL COUNSEL (107) and LOUISIANA PROPERTY ASSISTANCE AGENCY (806)
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027 DIVISION OF ADMINISTRATION - OFFICE OF GENERAL COUNSEL (107) is budgeted to receive the following revenue
 (Agency and #)

from LOUISIANA PROPERTY ASSISTANCE AGENCY (806) by Interagency Transfer for the following reason(s):
 (Agency and #)

Provide Legal Counsel Services

57,687

 10/21/2025
 Recipient Agency Fiscal Officer Date

 10-22-2025
 Sending Agency Fiscal Officer Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) and LOUISIANA PROPERTY ASSISTANCE AGENCY (806)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027 DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) is budgeted to receive the following revenue
(Agency and #)

from LOUISIANA PROPERTY ASSISTANCE AGENCY (806) by Interagency Transfer for the following reason(s):
(Agency and #)

Provide Fiscal Support Services:

164,472



Recipient Agency Fiscal Officer

10/21/2025

Date



Sending Agency Fiscal Officer

10-22-2025

Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).



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