### Office of Planning and Budget State of Louisiana

Division of Administration

JEFF LANDRY

GOVERNOR



TAYLOR F. BARRAS

COMMISSIONER OF ADMINISTRATION

DATE: September 2, 2025

**TO:** Mr. Brian Fleming Ms. Sherry Phillips-Hymel

Mr. Manfredo Dix Mr. Alan Boxberger
Mr. Patrick Goldsmith Mr. Daniel Waguespack

**FROM:** Ternisa Hutchinson

Director

RE: July Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2025 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

- 1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **July 31, 2025,** are included in this report.
- 2. The enclosed "Approved July BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.

#### COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month

#### **Total Funding and Positions**

(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated <u>2025-2026</u>	July <u>2025-2026</u>	July Over/(Under) Appropriated	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,213.3	\$12,213.3	\$.0	0.00%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,831.6	\$3,831.6	\$.0	0.00%
STATUTORY DEDICATIONS	\$8,195.1	\$8,195.1	\$.0	0.00%
TOTAL STATE FUNDS	\$24,239.9	\$24,239.9	\$.0	0.00%
FEDERAL FUNDS	\$23,720.1	\$23,720.1	\$.0	0.00%
GRAND TOTAL	\$47,960.0	\$47,960.0	\$.0	0.00%
TOTAL AUTHORIZED T.O. POSITIONS	35,037	35,037	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,652	1,652	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,287	1,287	0	0.00%
TOTAL POSITIONS	37,976	37,976	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

#### **COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month**

### **Total Funding and Positions**

(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated <u>2025-2026</u>	July <u>2025-2026</u>	July Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$2,043,929,010	\$2,043,929,010	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,742,019	\$17,742,019	\$0	0.00%
Louisiana Public Defender Fund	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement				
Fund	\$25,000,000	\$25,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$22,953,264	\$22,953,264	\$0	0.00%
Higher Education Campus Revitalization Fund	\$18,150,000	\$18,150,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$709,000,000	\$709,000,000	\$0	0.00%
Phase II Subfund of the Water Sector Fund	\$15,000,000	\$15,000,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$112,741,512	\$112,741,512	\$0	0.00%
Modernization and Security Fund	\$62,912,970	\$62,912,970	\$0	0.00%
Overcollections Fund	\$4,160,105	\$4,160,105	\$0	0.00%
Interagency Transfers	\$2,452,034,802	\$2,452,034,802	\$0	0.00%
Total Double Counts	\$5,550,182,990	\$5,550,182,990	\$0	0.00%

### General Fund Prior Month Vs. Current Month FY 2025-2026

	Appropria	ated	July		July Over/(Un Appropri	ider)	Percentag	e Change
Department Name:	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$274,136,810	2,246	\$274,136,810	2,246	\$0	0	0.00%	0.00%
Veterans Affairs	\$16,868,424	851	\$16,868,424	851	\$0	0	0.00%	0.00%
Secretary of State	\$95,450,467	367	\$95,450,467	367	\$0	0	0.00%	0.00%
Attorney General	\$22,904,730	539	\$22,904,730	539	\$0	0	0.00%	0.00%
Lieutenant Governor	\$2,875,022	7	\$2,875,022	7	\$0	0	0.00%	0.00%
State Treasurer	\$205,260	74	\$205,260	74	\$0	0	0.00%	0.00%
Public Service Commission	\$0	95	\$0	95	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$26,403,408	588	\$26,403,408	588	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$180,000	232	\$180,000	232	\$0	0	0.00%	0.00%
Economic Development	\$49,386,053	213	\$49,386,053	213	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$48,777,800	591	\$48,777,800	591	\$0	0	0.00%	0.00%
Trans. & Development	\$11,673,808	4,319	\$11,673,808	4,319	\$0	0	0.00%	0.00%
Corrections Services	\$702,541,008	4,890	\$702,541,008	4,890	\$0	0	0.00%	0.00%
Public Safety Services	\$110,076,847	2,715	\$110,076,847	2,715	\$0	0	0.00%	0.00%
Youth Services	\$176,701,933	1,070	\$176,701,933	1,070	\$0	0	0.00%	0.00%
La. Dept. of Health	\$3,175,179,516	6,458	\$3,175,179,516	6,458	\$0	0	0.00%	0.00%
Children & Family Services	\$317,419,423	3,753	\$317,419,423	3,753	\$0	0	0.00%	0.00%
Natural Resources	\$18,158,394	373	\$18,158,394	373	\$0	0	0.00%	0.00%
Revenue	\$0	723	\$0	723	\$0	0	0.00%	0.00%
Environmental Quality	\$13,838,127	712	\$13,838,127	712	\$0	0	0.00%	0.00%
Workforce Commission	\$20,310,048	868	\$20,310,048	868	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$39,831,521	786	\$39,831,521	786	\$0	0	0.00%	0.00%
Civil Service	\$5,876,028	184	\$5,876,028	184	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,321,862,126	-	\$1,321,862,126	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$59,387,127	647	\$59,387,127	647	\$0	0	0.00%	0.00%
Dept. of Education	\$4,249,069,589	511	\$4,249,069,589	511	\$0	0	0.00%	0.00%
Health Care Services Division	\$25,066,857	-	\$25,066,857	-	\$0	0	0.00%	0.00%
Other Requirements	\$605,834,359	-	\$605,834,359	-	\$0	0	0.00%	0.00%
General App. Bill	\$11,390,014,685	33,812	\$11,390,014,685	33,812	\$0	0	0.00%	0.00%

## General Fund Prior Month Vs. Current Month FY 2025-2026

					July Over/(Ur			
	Appropri	ated	July		Appropri	iated	Percentag	e Change
Department Name:	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,225	\$0	1,225	\$0	0	0.00%	0.00%
Non-Appropriated	\$540,895,863	-	\$540,895,863	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$187,855,555	-	\$187,855,555	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$94,514,289	-	\$94,514,289	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$823,265,707	1,225	\$823,265,707	1,225	\$0	0	0.00%	0.00%
Total State Requirements	\$12,213,280,392	35,037	\$12,213,280,392	35,037	\$0	0	0.00%	0.00%

<sup>\*</sup> Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

# Total Means of Financing Prior Month Vs. Current Month FY 2025-2026

	Appropria	ated	July		July Over/(Un Appropri	ider)	Percentag	e Change
Department Name:	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$274,136,810	2,246	\$274,136,810	2,246	\$0	0	0.00%	0.00%
Veterans Affairs	\$16,868,424	851	\$16,868,424	851	\$0	0	0.00%	0.00%
Secretary of State	\$95,450,467	367	\$95,450,467	367	\$0	0	0.00%	0.00%
Attorney General	\$22,904,730	539	\$22,904,730	539	\$0	0	0.00%	0.00%
Lieutenant Governor	\$2,875,022	7	\$2,875,022	7	\$0	0	0.00%	0.00%
State Treasurer	\$205,260	74	\$205,260	74	\$0	0	0.00%	0.00%
Public Service Commission	\$0	95	\$0	95	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$26,403,408	588	\$26,403,408	588	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$180,000	232	\$180,000	232	\$0	0	0.00%	0.00%
Economic Development	\$49,386,053	213	\$49,386,053	213	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$48,777,800	591	\$48,777,800	591	\$0	0	0.00%	0.00%
Trans. & Development	\$11,673,808	4,319	\$11,673,808	4,319	\$0	0	0.00%	0.00%
Corrections Services	\$702,541,008	4,890	\$702,541,008	4,890	\$0	0	0.00%	0.00%
Public Safety Services	\$110,076,847	2,715	\$110,076,847	2,715	\$0	0	0.00%	0.00%
Youth Services	\$176,701,933	1,070	\$176,701,933	1,070	\$0	0	0.00%	0.00%
La. Dept. of Health	\$3,175,179,516	6,458	\$3,175,179,516	6,458	\$0	0	0.00%	0.00%
Children & Family Services	\$317,419,423	3,753	\$317,419,423	3,753	\$0	0	0.00%	0.00%
Natural Resources	\$18,158,394	373	\$18,158,394	373	\$0	0	0.00%	0.00%
Revenue	\$0	723	\$0	723	\$0	0	0.00%	0.00%
Environmental Quality	\$13,838,127	712	\$13,838,127	712	\$0	0	0.00%	0.00%
Workforce Commission	\$20,310,048	868	\$20,310,048	868	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$39,831,521	786	\$39,831,521	786	\$0	0	0.00%	0.00%
Civil Service	\$5,876,028	184	\$5,876,028	184	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,321,862,126	-	\$1,321,862,126	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$59,387,127	647	\$59,387,127	647	\$0	0	0.00%	0.00%
Dept. of Education	\$4,249,069,589	511	\$4,249,069,589	511	\$0	0	0.00%	0.00%
Health Care Services Division	\$25,066,857	-	\$25,066,857	-	\$0	0	0.00%	0.00%
Other Requirements	\$605,834,359	-	\$605,834,359	-	\$0	0	0.00%	0.00%
General App. Bill	\$11,390,014,685	33,812	\$11,390,014,685	33,812	\$0	0	0.00%	0.00%

## Total Means of Financing Prior Month Vs. Current Month FY 2025-2026

					July Over/(Ur			
	Appropri	ated	July		Appropri	iated	Percentag	e Change
Department Name:	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,225	\$0	1,225	\$0	0	0.00%	0.00%
Non-Appropriated	\$540,895,863	-	\$540,895,863	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$187,855,555	-	\$187,855,555	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$94,514,289	-	\$94,514,289	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$823,265,707	1,225	\$823,265,707	1,225	\$0	0	0.00%	0.00%
Total State Requirements	\$12,213,280,392	35,037	\$12,213,280,392	35,037	\$0	0	0.00%	0.00%

<sup>\*</sup> Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

### **COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month**

#### **Total Funding and Positions**

(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated <u>2025-2026</u>	July <u>2025-2026</u>	July Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,213.3	\$12,213.3	\$.0	0.00%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,831.6	\$3,831.6	\$.0	0.00%
STATUTORY DEDICATIONS	\$8,195.1	\$8,195.1	\$.0	0.00%
TOTAL STATE FUNDS	\$24,239.9	\$24,239.9	\$.0	0.00%
FEDERAL FUNDS	\$23,720.1	\$23,720.1	\$.0	0.00%
GRAND TOTAL	\$47,960.0	\$47,960.0	\$.0	0.00%
TOTAL AUTHORIZED T.O. POSITIONS	35,037	35,037	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,652	1,652	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,287	1,287	0	0.00%
TOTAL POSITIONS	37,976	37,976	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

### **COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month**

### **Total Funding and Positions**

(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated <u>2025-2026</u>	July <u>2025-2026</u>	July Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$2,043,929,010	\$2,043,929,010	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,742,019	\$17,742,019	\$0	0.00%
Louisiana Public Defender Fund	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement				
Fund	\$25,000,000	\$25,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$22,953,264	\$22,953,264	\$0	0.00%
Higher Education Campus Revitalization Fund	\$18,150,000	\$18,150,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$709,000,000	\$709,000,000	\$0	0.00%
Phase II Subfund of the Water Sector Fund	\$15,000,000	\$15,000,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$112,741,512	\$112,741,512	\$0	0.00%
Modernization and Security Fund	\$62,912,970	\$62,912,970	\$0	0.00%
Overcollections Fund	\$4,160,105	\$4,160,105	\$0	0.00%
Interagency Transfers	\$2,452,034,802	\$2,452,034,802	\$0	0.00%
Total Double Counts	\$5,550,182,990	\$5,550,182,990	\$0	0.00%

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$274,136,810	\$0	\$274,136,810
STATE GENERAL FUND BY:		_	
Interagency Transfers	101,482,161	0	101,482,161
Fees & Self-gen. Revenues	193,576,173	0	193,576,173
Statutory Dedications	875,504,951	0	875,504,951
FEDERAL FUNDS	3,844,301,814	0	3,844,301,814
TOTAL MEANS OF FINANCING	\$5,289,001,909	\$0	\$5,289,001,909
TOTAL POSITIONS	2,598	0	2,598
03			
VETERANS AFFAIRS	<b>*</b> 40.000.404	•	***
STATE GENERAL FUND (Direct) STATE GENERAL FUND BY:	\$16,868,424	\$0	\$16,868,424
Interagency Transfers	2,513,238	0	2,513,238
Fees & Self-gen. Revenues	15,026,428	0	15,026,428
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	67,299,452	0	67,299,452
TOTAL MEANS OF FINANCING	\$101,923,070	\$0	\$101,923,070
TOTAL POSITIONS	852	0	852
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$95,450,467	\$0	\$95,450,467
STATE GENERAL FUND BY:			
Interagency Transfers	857,600	0	857,600
Fees & Self-gen. Revenues	37,091,484	0	37,091,484
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	457,489	0	457,489
TOTAL MEANS OF FINANCING	\$133,970,118	\$0	\$133,970,118
	367	0	367
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$22,904,730	\$0	\$22,904,730
STATE GENERAL FUND BY:			
Interagency Transfers	25,989,244	0	25,989,244
Fees & Self-gen. Revenues	15,806,306	0	15,806,306
Statutory Dedications	38,845,700	0	38,845,700
	9,409,641	0	9,409,641
TOTAL MEANS OF FINANCING	<u>\$112,955,621</u>	\$0	\$112,955,621
TOTAL POSITIONS	586	0	586
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$2,875,022	\$0	\$2,875,022
STATE GENERAL FUND BY:		_	
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	8,145,094	0	8,145,094
TOTAL MEANS OF FINANCING	\$12,115,866	\$0	\$12,115,866
TOTAL POSITIONS	15	0	15

DEPARTMENT OF THE TREASURY   STATE GENERAL FUND (Direct)   \$205,260   \$0   \$205,260   \$0   \$205,260   \$0   \$205,260   \$0   \$205,260   \$0   \$205,260   \$0   \$347E GENERAL FUND (Direct)   \$1,720,658		Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
STATE GENERAL FUND (Direct)         \$205,260         \$0         \$205,260           STATE GENERAL FUND BY:         Interagency Transfers         1,720,658         0         1,720,658           Fees & Self-gen. Revenues         11,415,803         0         11,415,803         0         114,145,803         S8,6455         6         0         886,455         FEDERAL FUNDS         0	04			_
STATE GENERAL FUND BY:   Interagency Transfers	DEPARTMENT OF THE TREASURY			
Interagency Transfers	STATE GENERAL FUND (Direct)	\$205,260	\$0	\$205,260
Fees & Self-gen. Revenues	STATE GENERAL FUND BY:			
Statutory Dedications	Interagency Transfers	1,720,658	0	
FEDERÂL FUNDS	Fees & Self-gen. Revenues	11,415,803	0	11,415,803
TOTAL MEANS OF FINANCING TOTAL POSITIONS 79 0 79 79 79 79 79 79 79 79 79 79 79 79 79	Statutory Dedications	886,455	0	886,455
TOTAL POSITIONS   79   0   79   79   79   79   79   79	FEDERAL FUNDS			
DEPARTMENT OF PUBLIC SERVICE   STATE GENERAL FUND (Direct)   \$0	TOTAL MEANS OF FINANCING	\$14,228,176	\$0	\$14,228,176
BTATTE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND BY:         Uniter GENERAL FUND BY:           Interagency Transfers         0         0         0         0           Fees & Self-gen. Revenues         10,952,836         0         10,952,836         0<	TOTAL POSITIONS	79	0	79
STATE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND BY:         0         0         0         0           Interagency Transfers         0         0         10,952,836         0         10,952,836           Statutory Dedications         0         0         0         0         0         0           FEDERAL FUNDS         0         0         0         0         96         96         96         96         96         96 <td>04</td> <td></td> <td></td> <td></td>	04			
STATE GENERAL FUND BY:         Interagency Transfers         0	DEPARTMENT OF PUBLIC SERVICE			
Interagency Transfers	STATE GENERAL FUND (Direct)	\$0	\$0	\$0
Fees & Self-gen. Revenues         10,952,836         0         10,952,836           Statutory Dedications         0         0         0           FEDERAL FUNDS         0         0         0           TOTAL MEANS OF FINANCING         \$10,952,836         \$0         \$10,952,836           TOTAL POSITIONS         96         0         96           OBEPARTMENT OF AGRICULTURE AND FORESTRY           STATE GENERAL FUND (Direct)         \$26,403,408         \$0         \$26,403,408           STATE GENERAL FUND BY:           Interagency Transfers         \$539,035         0         \$39,035           Fees & Self-gen. Revenues         \$,252,743         0         \$26,403,408           Statutory Dedications         39,544,041         0         39,544,041           FEDERAL FUNDS         12,988,479         0         12,988,479           TOTAL MEANS OF FINANCING         \$87,727,706         \$0         \$31           TOTAL POSITIONS         \$31         0         \$31           OBAPATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND EY:         0         0         0         0           Interagency Transfers <td>STATE GENERAL FUND BY:</td> <td></td> <td></td> <td></td>	STATE GENERAL FUND BY:			
Statutory Dedications         0         0         0           FEDERAL FUNDS         0         0         0           TOTAL MEANS OF FINANCING         \$10,952,836         \$0         \$10,952,836           OF TOTAL POSITIONS         96         0         96           OF PACIFICATION OF TOTAL POSITIONS           STATE GENERAL FUND (Direct)         \$26,403,408         \$0         \$26,403,408           STATE GENERAL FUND BY:           Interagency Transfers         \$39,035         \$0         \$39,035           Fees & Self-gen. Revenues         \$8,252,743         \$0         \$359,035           Fees & Self-gen. Revenues         \$12,988,479         \$0         \$39,544,041           FEDERAL FUNDS         \$12,988,479         \$0         \$87,727,706           TOTAL MEANS OF FINANCING         \$87,727,706         \$0         \$87,727,706           TOTAL POSITIONS         \$180,000         \$0         \$180,000           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$0           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$0           FEDERAL FUNDS         \$0         \$0	Interagency Transfers	0	0	0
FEDERAL FUNDS         0         0         0           TOTAL MEANS OF FINANCING         \$10,952,836         \$0         \$10,952,836           OA         96         0         96         96           DEPARTMENT OF AGRICULTURE AND FORESTRY           STATE GENERAL FUND (Direct)         \$26,403,408         \$0         \$26,403,408           STATE GENERAL FUND BY:           Interagency Transfers         539,035         0         539,035           Fees & Self-gen. Revenues         8,252,743         0         8,252,743           Statutory Dedications         39,544,041         0         39,544,041           FEDERAL FUNDS         12,988,479         0         12,988,479           TOTAL MEANS OF FINANCING         \$87,727,706         \$0         \$37,727,706           TOTAL POSITIONS         \$180,000         \$0         \$180,000           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$0         \$0           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <th< td=""><td>Fees &amp; Self-gen. Revenues</td><td>10,952,836</td><td>0</td><td>10,952,836</td></th<>	Fees & Self-gen. Revenues	10,952,836	0	10,952,836
TOTAL MEANS OF FINANCING TOTAL POSITIONS         \$10,952,836         \$0         \$10,952,836           TOTAL POSITIONS         96         0         96           DEPARTMENT OF AGRICULTURE AND FORESTRY           STATE GENERAL FUND (Direct)         \$26,403,408         \$0         \$26,403,408           STATE GENERAL FUND BY:         Interagency Transfers         \$39,035         0         \$39,035           Fees & Self-gen. Revenues         8,252,743         0         8,252,743           Statutory Dedications         39,544,041         0         39,544,041           FEDERAL FUNDS         12,988,479         0         12,988,479           TOTAL MEANS OF FINANCING         \$87,727,706         \$0         \$87,727,706           TOTAL POSITIONS         631         0         631           OFPARTMENT OF INSURANCE           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND BY:         0         0         0         0           Fees & Self-gen. Revenues         41,069,124         0         41,069,124         0         41,069,124         0         41,069,124         0         41,069,124         0         25,000,000         0         25,000,000	Statutory Dedications	0	0	0
TOTAL POSITIONS         96         0         96         96         96         98                 DEPARTMENT OF AGRICULTURE AND FORESTRY                      STATE GENERAL FUND (Direct)                    \$26,403,408                    \$90                    \$26,403,408                    \$90                    \$26,403,408                    \$90                     \$539,035                     \$90                          \$539,035                         \$0	FEDERAL FUNDS	0	0	0
DEPARTMENT OF AGRICULTURE AND FORESTRY   \$26,403,408   \$0 \$26,403,408   \$STATE GENERAL FUND (Direct)   \$26,403,408   \$\$\$ \$\$\$ \$\$\$ \$\$\$ \$\$\$ \$\$\$ \$\$\$ \$\$\$ \$\$\$	TOTAL MEANS OF FINANCING	\$10,952,836	\$0	\$10,952,836
STATE GENERAL FUND (Direct)   \$26,403,408   \$0 \$26,403,408   \$STATE GENERAL FUND (Direct)   \$26,403,408   \$STATE GENERAL FUND BY:	TOTAL POSITIONS	96	0	96
STATE GENERAL FUND (Direct)         \$26,403,408         \$0         \$26,403,408           STATE GENERAL FUND BY:         Interagency Transfers         539,035         0         539,035           Fees & Self-gen. Revenues         8,252,743         0         8,252,743           Statutory Dedications         39,544,041         0         39,544,041           FEDERAL FUNDS         12,988,479         0         12,988,479           TOTAL MEANS OF FINANCING         \$87,727,706         \$0         \$87,727,706           TOTAL POSITIONS         631         0         631           OF         STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND BY:         0         0         0         0           Interagency Transfers         0         0         0         0           FEDERAL FUND BY:         25,000,000         0         25,000,000           FEDERAL FUNDS         800,000         0         800,000           TOTAL MEANS OF FINANCING         \$67,049,124         \$0         \$67,049,124           TOTAL POSITIONS         235         0         235           DEPARTMENT OF ECONOMIC DEVELOPMENT         \$49,386,053         \$0         \$49,386,053      <	04			
STATE GENERAL FUND BY:           Interagency Transfers         539,035         0         539,035           Fees & Self-gen. Revenues         8,252,743         0         8,252,743           Statutory Dedications         39,544,041         0         39,544,041           FEDERAL FUNDS         12,988,479         0         12,988,479           TOTAL MEANS OF FINANCING         \$87,727,706         \$0         \$87,727,706           TOTAL POSITIONS         631         0         631           DEPARTMENT OF INSURANCE           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND BY:         0         0         0         0           Interagency Transfers         0	DEPARTMENT OF AGRICULTURE AND FORESTRY			
Interagency Transfers   539,035   0   539,035   Fees & Self-gen. Revenues   8,252,743   0   8,252,743   0   8,252,743   0   39,544,041   0   39,544,041   0   39,544,041   0   39,544,041   0   39,544,041   0   39,544,041   0   39,544,041   0   39,544,041   0   39,544,041   0   39,544,041   0   39,544,041   0   39,544,041   0   39,544,041   0   42,988,479   0   12,988,479   0   12,988,479   0   12,988,479   0   631   0   0   0   0   0   0   0   0   0	STATE GENERAL FUND (Direct)	\$26,403,408	\$0	\$26,403,408
Fees & Self-gen. Revenues         8,252,743         0         8,252,743           Statutory Dedications         39,544,041         0         39,544,041           FEDERAL FUNDS         12,988,479         0         12,988,479           TOTAL MEANS OF FINANCING         \$87,727,706         \$0         \$87,727,706           TOTAL POSITIONS         631         0         631           OF INSURANCE           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND BY:         1         0         0         0           Interagency Transfers         0	STATE GENERAL FUND BY:			
Statutory Dedications         39,544,041         0         39,544,041           FEDERAL FUNDS         12,988,479         0         12,988,479           TOTAL MEANS OF FINANCING TOTAL POSITIONS         \$87,727,706         \$0         \$87,727,706           TOTAL POSITIONS         631         0         631           OF TOTAL POSITIONS         \$180,000         \$0         \$180,000           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND BY:         0         0         0         0           Interagency Transfers         0         0         0         0           Fees & Self-gen. Revenues         41,069,124         0         41,069,124           Statutory Dedications         25,000,000         0         25,000,000           FEDERAL FUNDS         800,000         0         800,000           TOTAL MEANS OF FINANCING         \$67,049,124         \$0         \$67,049,124           TOTAL POSITIONS         235         0         \$67,049,124           TOTAL GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           TOTAL GENERAL FUND (DIRECT)         \$49,386,053         \$0         \$49,386,053	Interagency Transfers	539,035	0	539,035
TOTAL MEANS OF FINANCING	Fees & Self-gen. Revenues	8,252,743	0	8,252,743
TOTAL MEANS OF FINANCING TOTAL POSITIONS         \$87,727,706         \$0         \$87,727,706           04           DEPARTMENT OF INSURANCE           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND BY:         \$180,000         \$0         \$0           Interagency Transfers         \$0         \$0         \$0           Fees & Self-gen. Revenues         \$41,069,124         \$0         \$41,069,124           Statutory Dedications         \$25,000,000         \$0         \$25,000,000           FEDERAL FUNDS         \$800,000         \$0         \$800,000           TOTAL MEANS OF FINANCING         \$67,049,124         \$0         \$67,049,124           TOTAL POSITIONS         \$235         \$0         \$235           05         DEPARTMENT OF ECONOMIC DEVELOPMENT         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND BY:         \$49,386,053         \$0         \$49,386,053	Statutory Dedications	39,544,041	0	39,544,041
TOTAL POSITIONS         631         0         631           DEPARTMENT OF INSURANCE           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND BY:           Interagency Transfers         0         0         0         41,069,124         0         41,069,124         0         41,069,124         0         41,069,124         0         41,069,124         0         41,069,124         0         41,069,124         0         41,069,124         0         41,069,124         0         800,000         0         800,000         0         800,000         0         800,000         0         800,000         0         800,000         0         235         0         235         0         235         0         235         0         249,386,053         \$0         \$49	FEDERAL FUNDS	12,988,479	0	12,988,479
DEPARTMENT OF INSURANCE           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND BY:         Interagency Transfers         0         0         0           Interagency Transfers         0         0         41,069,124           Statutory Dedications         25,000,000         0         25,000,000           FEDERAL FUNDS         800,000         0         800,000           TOTAL MEANS OF FINANCING         \$67,049,124         \$0         \$67,049,124           TOTAL POSITIONS         235         0         235           05         DEPARTMENT OF ECONOMIC DEVELOPMENT         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND BY:         \$49,386,053         \$0         \$49,386,053	TOTAL MEANS OF FINANCING	\$87,727,706	\$0	\$87,727,706
DEPARTMENT OF INSURANCE           STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND BY:         Interagency Transfers         0         0         0           Interagency Transfers         0         0         41,069,124           Statutory Dedications         25,000,000         0         25,000,000           FEDERAL FUNDS         800,000         0         800,000           TOTAL MEANS OF FINANCING         \$67,049,124         \$0         \$67,049,124           TOTAL POSITIONS         235         0         235           05         DEPARTMENT OF ECONOMIC DEVELOPMENT         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND BY:         \$49,386,053         \$0         \$49,386,053	TOTAL POSITIONS	631	0	631
STATE GENERAL FUND (Direct)         \$180,000         \$0         \$180,000           STATE GENERAL FUND BY:         1         0         0         0           Interagency Transfers         0         0         0         0           Fees & Self-gen. Revenues         41,069,124         0         41,069,124           Statutory Dedications         25,000,000         0         25,000,000           FEDERAL FUNDS         800,000         0         800,000           TOTAL MEANS OF FINANCING         \$67,049,124         \$0         \$67,049,124           TOTAL POSITIONS         235         0         235           05         DEPARTMENT OF ECONOMIC DEVELOPMENT         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND BY:         \$49,386,053         \$0         \$49,386,053	04			
STATE GENERAL FUND BY:         Interagency Transfers       0       0       0         Fees & Self-gen. Revenues       41,069,124       0       41,069,124         Statutory Dedications       25,000,000       0       25,000,000         FEDERAL FUNDS       800,000       0       800,000         TOTAL MEANS OF FINANCING       \$67,049,124       \$0       \$67,049,124         TOTAL POSITIONS       235       0       235         05         DEPARTMENT OF ECONOMIC DEVELOPMENT         STATE GENERAL FUND (Direct)       \$49,386,053       \$0       \$49,386,053         STATE GENERAL FUND BY:	DEPARTMENT OF INSURANCE			
Interagency Transfers	STATE GENERAL FUND (Direct)	\$180,000	\$0	\$180,000
Fees & Self-gen. Revenues         41,069,124         0         41,069,124           Statutory Dedications         25,000,000         0         25,000,000           FEDERAL FUNDS         800,000         0         800,000           TOTAL MEANS OF FINANCING         \$67,049,124         \$0         \$67,049,124           TOTAL POSITIONS         235         0         235           DEPARTMENT OF ECONOMIC DEVELOPMENT           STATE GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND BY:	STATE GENERAL FUND BY:			
Statutory Dedications         25,000,000         0         25,000,000           FEDERAL FUNDS         800,000         0         800,000           TOTAL MEANS OF FINANCING         \$67,049,124         \$0         \$67,049,124           TOTAL POSITIONS         235         0         235           DEPARTMENT OF ECONOMIC DEVELOPMENT           STATE GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND BY:	Interagency Transfers	0	0	0
FEDERAL FUNDS         800,000         0         800,000           TOTAL MEANS OF FINANCING         \$67,049,124         \$0         \$67,049,124           TOTAL POSITIONS         235         0         235           DEPARTMENT OF ECONOMIC DEVELOPMENT           STATE GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND BY:         \$49,386,053         \$0         \$49,386,053	Fees & Self-gen. Revenues	41,069,124	0	41,069,124
TOTAL MEANS OF FINANCING         \$67,049,124         \$0         \$67,049,124           TOTAL POSITIONS         235         0         235           DEPARTMENT OF ECONOMIC DEVELOPMENT           STATE GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND BY:         \$49,386,053         \$0         \$49,386,053	Statutory Dedications	25,000,000	0	25,000,000
TOTAL POSITIONS         235         0         235           05         DEPARTMENT OF ECONOMIC DEVELOPMENT           STATE GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND BY:         \$49,386,053	FEDERAL FUNDS	800,000	0	800,000
05  DEPARTMENT OF ECONOMIC DEVELOPMENT  STATE GENERAL FUND (Direct) \$49,386,053 \$0 \$49,386,053  STATE GENERAL FUND BY:	TOTAL MEANS OF FINANCING	\$67,049,124	\$0	\$67,049,124
DEPARTMENT OF ECONOMIC DEVELOPMENT  STATE GENERAL FUND (Direct) \$49,386,053 \$0 \$49,386,053  STATE GENERAL FUND BY:	TOTAL POSITIONS	235	0	235
STATE GENERAL FUND (Direct)         \$49,386,053         \$0         \$49,386,053           STATE GENERAL FUND BY:         \$49,386,053         \$0         \$49,386,053	05			
STATE GENERAL FUND BY:	DEPARTMENT OF ECONOMIC DEVELOPMENT			
	STATE GENERAL FUND (Direct)	\$49,386,053	\$0	\$49,386,053
Interagency Transfers 175,000 0 175,000	STATE GENERAL FUND BY:			
	Interagency Transfers	175,000	0	175,000
Fees & Self-gen. Revenues 10,074,252 0 10,074,252	Fees & Self-gen. Revenues	10,074,252	0	
Statutory Dedications 7,000,000 0 7,000,000	=	7,000,000	0	
FEDERAL FUNDS 2,975,000 0 2,975,000	FEDERAL FUNDS	2,975,000	0	
TOTAL MEANS OF FINANCING \$69,610,305 \$0 \$69,610,305	TOTAL MEANS OF FINANCING	\$69,610,305	\$0	
TOTAL POSITIONS         219         0         219	TOTAL POSITIONS	219	0	219

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
06			
DEPARTMENT OF CULTURE, RECREATION AND TOUR	SM		
STATE GENERAL FUND (Direct)	\$48,777,800	\$0	\$48,777,800
STATE GENERAL FUND BY:		0	
Interagency Transfers	6,719,967	0	6,719,967
Fees & Self-gen. Revenues	55,840,957	0	55,840,957
Statutory Dedications	903,818	0	903,818
FEDERAL FUNDS	12,901,771	0	12,901,771
TOTAL MEANS OF FINANCING	\$125,144,313	\$0	\$125,144,313
TOTAL POSITIONS	710	0	710
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPM			
STATE GENERAL FUND (Direct)	\$11,673,808	\$0	\$11,673,808
STATE GENERAL FUND BY:		0	
Interagency Transfers	44,580,651	0	44,580,651
Fees & Self-gen. Revenues	29,919,875	0	29,919,875
Statutory Dedications	73,140,000	0	73,140,000
FEDERAL FUNDS	30,488,163	0	30,488,163
TOTAL MEANS OF FINANCING	\$189,802,497	\$0	\$189,802,497
TOTAL POSITIONS	4,319	0	4,319
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS		-	<b>4</b> 700 544 000
STATE GENERAL FUND (Direct)	\$702,541,008	\$0	\$702,541,008
STATE GENERAL FUND BY:	40.505.000		40 505 000
Interagency Transfers	16,595,329	0	16,595,329
Fees & Self-gen. Revenues	38,818,801	0	38,818,801
Statutory Dedications	3,960,000	0	3,960,000
FEDERAL FUNDS	4,612,646	0	4,612,646
TOTAL MEANS OF FINANCING	\$766,527,784	\$0 0	\$766,527,784
TOTAL POSITIONS 08	4,913	<u> </u>	4,913
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	S DUBLIC SAFETY SEDV	//CES	
STATE GENERAL FUND (Direct)	\$110,076,847	\$0	\$110,076,847
STATE GENERAL FUND BY:	\$110,070,047	φυ	φ110,070,047
Interagency Transfers	40,292,293	0	40,292,293
Fees & Self-gen. Revenues	270,897,993	0	270,897,993
Statutory Dedications	157,044,123	0	157,044,123
FEDERAL FUNDS	44,397,505	0	44,397,505
TOTAL MEANS OF FINANCING	\$622,708,761	<u> </u>	\$622,708,761
TOTAL POSITIONS	2,763	0	2,763
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	S YOUTH SERVICES		
STATE GENERAL FUND (Direct)	\$176,701,933	\$0	\$176,701,933
STATE GENERAL FUND BY:	<b>+</b>	**	* • ,. • . ,• • •
Interagency Transfers	19,134,621	0	19,134,621
Fees & Self-gen. Revenues	1,924,509	0	1,924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$198,652,859	\$0	\$198,652,859
TOTAL POSITIONS	1,101	0	1,101
:	, -		, 3-

100    100	_	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026	
STATE GENERAL FUND (Direct)   S3.175.179.516   STATE GENERAL FUND BY:   Interagency Transfers   746.615.011   0   746.615.011   Fees & Self-gen, Revenues   777.003.564   0   777.003.564   S18tutory Dedications   1.867.844.401   0   1.867.844.401   EDERAL FUNDS   16.444.348.760   0   16.444.348.760   TOTAL MEANS OF FINANCING   \$23.010,991.272   \$0   \$23.010,991.272   TOTAL POSITIONS   \$23.010,991.272   \$0   \$	09			_	
STATE GENERAL FUND BY:	LOUISIANA DEPARTMENT OF HEALTH				
Interagency Transfers	STATE GENERAL FUND (Direct)	\$3,175,179,516	\$0	\$3,175,179,516	
Fees & Self-gen. Revenues	STATE GENERAL FUND BY:		0		
Statutory Dedications	<u> </u>	746,615,011	0		
FEDERAL FUNDS   \$23,010,991,272   \$0 \$23,010,991,272,274,295   \$0 \$23,010,991,272,274,295   \$0 \$23,010,991,272,274,295   \$0 \$23,010,991,274   \$0 \$23,010,9			0		
TOTAL MEANS OF FINANCING   \$23,010,991,272   \$0 \$23,010,991,272   \$10 \$23,010,991,272   \$10 \$23,010,991,272   \$10 \$23,010,991,272   \$10 \$23,010,991,272   \$10 \$23,010,991,272   \$10 \$23,010,991,272   \$10 \$23,010,991,272   \$10 \$23,010,991,272   \$10 \$23,010,991,272   \$10 \$23,010,991,272   \$10,550,584   \$10,550,550   \$10,550,584   \$10,550,554   \$10,550,554   \$10,550,554   \$10,550,554   \$10,550,554   \$10,550,554   \$10,550,550   \$10,550,554   \$10,550,550   \$10,550,	Statutory Dedications	1,867,844,401	0	1,867,844,401	
TOTAL POSITIONS	FEDERAL FUNDS	16,444,348,780			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES   STATE GENERAL FUND (Direct)   \$317,419,423   \$0 \$317,419,423   \$STATE GENERAL FUND BY:	TOTAL MEANS OF FINANCING	\$23,010,991,272	\$0	\$23,010,991,272	
EPERATMENT OF CHILDREN AND FAMILY SERVICES           STATE GENERAL FUND (Direct)         \$317,419,423         \$0         \$317,419,423           STATE GENERAL FUND BY:         Interagency Transfers         16,550,584         0         16,550,984           Fees & Self-gen. Revenues         16,634,991         0         16,634,991           Statutory Dedications         724,294         0         724,294           FEDERAL FUNDS         664,663,847         0         664,663,847           TOTAL MEANS OF FINANCING         \$1,015,993,139         \$0         \$1,015,993,139           TOTAL POSITIONS         3,855         0         3,855           11         TOTAL POSITIONS         \$18,158,394         \$0         \$18,158,394           STATE GENERAL FUND (Direct)         \$18,158,394         \$0         \$18,158,394           STATE GENERAL FUND BY:         Interagency Transfers         7,247,855         0         7,247,855           Fees & Self-gen. Revenues         20,462,314         0         20,462,314           Statutory Dedications         \$15,660,875         0         \$16,668,875           FEDERAL FUNDS         \$15,701,149         0         \$15,660,875           FEDERAL FUNDS         \$0         \$0         \$0	TOTAL POSITIONS	8,201	0	8,201	
STATE GENERAL FUND (Direct)         \$317,419,423         \$0         \$317,419,423           STATE GENERAL FUND BY:         Interagency Transfers         16,550,584         0         16,550,584           Fees & Self-gen. Revenues         16,634,991         0         16,634,991           Statutory Dedications         724,294         0         724,294           FEDERAL FUNDS         664,663,847         0         664,663,847           TOTAL MEANS OF FINANCING         \$1,015,993,139         \$0         \$1,015,993,139           TOTAL POSITIONS         3,855         0         3,855           TOTAL POSITIONS           STATE GENERAL FUND (Direct)         \$18,158,394         \$0         \$18,158,394           STATE GENERAL FUNDS         15,000,875         \$0         \$24,262,314         \$0         20,462,314           Statutory Dedications         \$1,660,875         \$0         \$15,000         \$0         \$0           <	10			_	
STATE GENERAL FUND BY:   Interagency Transfers   16,550,584   0   16,550,584   Fees & Self-gen. Revenues   16,634,991   0   16,634,991   Statutory Dedications   724,294   0   724,294   FEDERAL FUNDS   664,663,847   0   64,663,847   TOTAL MEANS OF FINANCING   \$1,015,993,139   \$0   \$1,015,993,139   TOTAL POSITIONS   3,855   0   3,855   TOTAL POSITIONS   3,855   0   3,855   TOTAL POSITIONS   \$1,158,394   \$0   \$18,158,394   STATE GENERAL FUND (Direct)   \$18,158,394   \$0   \$18,158,394   STATE GENERAL FUND (Direct)   \$1,247,855   0   7,247,855   Fees & Self-gen. Revenues   20,462,314   0   20,462,314   Statutory Dedications   51,660,875   0   51,660,875   FEDERAL FUNDS   115,701,149   0   115,701,149   TOTAL MEANS OF FINANCING   \$213,230,587   \$0   \$213,230,587   TOTAL POSITIONS   \$36   \$0   \$376   \$1,660,875   \$1,66	DEPARTMENT OF CHILDREN AND FAMILY SERVICES				
Interagency Transfers	STATE GENERAL FUND (Direct)	\$317,419,423	\$0	\$317,419,423	
Fees & Self-gen. Revenues         16,634,991         0         16,634,991           Statutory Dedications         724,294         0         724,294           FEDERAL FUNDS         664,663,847         0         664,663,847           TOTAL MEANS OF FINANCING         \$1,015,993,139         \$0         \$1,015,993,139           TOTAL POSITIONS         3,855         0         3,855           TOTAL POSITIONS           STATE GENERAL FUND (Direct)         \$18,158,394         \$0         \$18,158,394           STATE GENERAL FUND (Direct)         \$18,158,394         \$0         \$18,158,394           STATE GENERAL FUND (Direct)         \$1,247,855         \$0         \$2,247,855           Fees & Self-gen. Revenues         20,462,314         \$0         \$20,462,314           State General Funds         \$1,560,875         \$0         \$1,660,875         \$0         \$1,660,875         \$0         \$1,660,875         \$0         \$213,205,687         \$0         \$213,205,687         \$0         \$1,501,149         \$0         \$1,501,149         \$0         \$1,501,149         \$0         \$1,501,149         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	STATE GENERAL FUND BY:				
Statutory Dedications         724,294         0         724,294           FEDERAL FUNDS         664,663,847         0         664,663,847           TOTAL MEANS OF FINANCING         \$1,015,993,139         \$0         \$1,015,993,139           TOTAL POSITIONS         \$1,015,993,139         \$0         \$1,015,993,139           TOTAL POSITIONS         \$1,015,993,139         \$0         \$1,015,993,139           TOTAL POSITIONS         \$1,015,993,139         \$0         \$1,015,993,139         \$0         \$1,015,993,139         \$0         \$1,015,993,139         \$0         \$1,025,805         \$1         \$1,025,805         \$1,025,805         \$1,025,805         \$1,025,805         \$1,025,805         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855         \$1,027,47,855 <th colspan<="" td=""><td>Interagency Transfers</td><td>16,550,584</td><td>0</td><td>16,550,584</td></th>	<td>Interagency Transfers</td> <td>16,550,584</td> <td>0</td> <td>16,550,584</td>	Interagency Transfers	16,550,584	0	16,550,584
FEDERAL FUNDS         664,663,847         0         664,663,847           TOTAL MEANS OF FINANCING TOTAL POSITIONS         \$1,015,993,139         \$0         \$1,015,993,139           TOTAL POSITIONS         3,855         0         3,855           TOTAL POSITIONS           BOPPARTMENT OF NATURAL RESOURCES           STATE GENERAL FUND (Direct)         \$18,158,394         \$0         \$18,158,394           STATE GENERAL FUND BY:           Interagency Transfers         7,247,855         0         7,247,855           Fees & Self-gen. Revenues         20,462,314         0         20,462,314           Statutory Dedications         51,660,875         0         51,660,875           FEDERAL FUNDS         115,701,149         0         115,701,419           TOTAL MEANS OF FINANCING         \$213,230,587         \$0         \$213,230,587           TOTAL POSITIONS         30         \$0         \$0           STATE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND BY:           Interagency Transfers         515,000         0         557,914           FEDERAL FUNDS         0         0         557,914	Fees & Self-gen. Revenues	16,634,991	0	16,634,991	
TOTAL MEANS OF FINANCING TOTAL POSITIONS         \$1,015,993,139         \$0         \$1,015,993,139           TOTAL POSITIONS         3,855         0         3,855           TOTAL POSITIONS           DEPARTMENT OF NATURAL RESOURCES           STATE GENERAL FUND (Direct)         \$18,158,394         \$0         \$18,158,394           STATE GENERAL FUND BY:           Interagency Transfers         7,247,855         0         7,247,855           Fees & Self-gen. Revenues         20,462,314         0         20,462,314           Statutory Dedications         51,660,875         0         51,660,875           FEDERAL FUNDS         115,701,149         0         115,701,149           TOTAL POSITIONS         376         0         376           TOTAL POSITIONS         \$0         \$0         \$0           STATE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND BY:           Interagency Transfers         \$15,000         \$0         \$15,000           Fees & Self-gen. Revenues         \$133,684,770         \$0         \$0         \$0           Statutory Dedications         \$14         \$0         \$15,000<	Statutory Dedications	724,294	0	724,294	
TOTAL POSITIONS   3,855   0 3,855   10	FEDERAL FUNDS	664,663,847	0	664,663,847	
Table   Tabl	TOTAL MEANS OF FINANCING	\$1,015,993,139	\$0	\$1,015,993,139	
STATE GENERAL FUND (Direct)   \$18,158,394   \$0   \$18,158,394   \$18,158	TOTAL POSITIONS	3,855	0	3,855	
STATE GENERAL FUND (Direct)         \$18,158,394         \$0         \$18,158,394           STATE GENERAL FUND BY:         Interagency Transfers         7,247,855         0         7,247,855           Interagency Transfers         20,462,314         0         20,462,314           Statutory Dedications         51,660,875         0         51,660,875           FEDERAL FUNDS         115,701,149         0         115,701,149           TOTAL MEANS OF FINANCING         \$213,230,587         \$0         \$213,230,587           TOTAL POSITIONS         376         0         376           12         DEPARTMENT OF REVENUE           STATE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND BY:         Interagency Transfers         515,000         \$0         \$0           Fees & Self-gen. Revenues         133,684,770         0         133,684,770           Statutory Dedications         557,914         0         557,914           FEDERAL FUNDS         0         0         744           TOTAL MEANS OF FINANCING         \$134,757,684         \$0         \$134,757,684           TOTAL MEANS OF FINANCING         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND	11				
STATE GENERAL FUND BY:           Interagency Transfers         7,247,855         0         7,247,855           Fees & Self-gen. Revenues         20,462,314         0         20,462,314           Statutory Dedications         51,660,875         0         51,660,875           FEDERAL FUNDS         115,701,149         0         115,701,149           TOTAL MEANS OF FINANCING         \$213,230,587         \$0         \$213,230,587           TOTAL POSITIONS         376         0         376           TOTAL POSITIONS         \$0         \$0         376           STATE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND BY:           Interagency Transfers         515,000         0         515,000           Fees & Self-gen. Revenues         133,684,770         0         133,684,770           Statutory Dedications         557,914         0         557,914           FEDERAL FUNDS         0         0         0           TOTAL MEANS OF FINANCING         \$134,757,684         \$0         \$134,757,684           TOTAL POSITIONS         744         0         744           TOTAL POSITIONS         \$13,838,127 <t< td=""><td>DEPARTMENT OF NATURAL RESOURCES</td><td></td><td></td><td></td></t<>	DEPARTMENT OF NATURAL RESOURCES				
Interagency Transfers	STATE GENERAL FUND (Direct)	\$18,158,394	\$0	\$18,158,394	
Fees & Self-gen. Revenues         20,462,314         0         20,462,314           Statutory Dedications         51,660,875         0         51,660,875           FEDERAL FUNDS         115,701,149         0         115,701,149           TOTAL MEANS OF FINANCING         \$213,230,587         \$0         \$213,230,587           TOTAL POSITIONS         376         0         376           12           DEPARTMENT OF REVENUE           STATE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND BY:           Interagency Transfers         515,000         0         515,000           Fees & Self-gen. Revenues         133,684,770         0         133,684,770           Statutory Dedications         557,914         0         557,914           FEDERAL FUNDS         0         0         0           TOTAL MEANS OF FINANCING         \$134,757,684         \$0         \$134,757,684           TOTAL MEANS OF FINANCING         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND (Direct)         \$13,838,127         \$0         \$165,169 </td <td>STATE GENERAL FUND BY:</td> <td></td> <td></td> <td></td>	STATE GENERAL FUND BY:				
Statutory Dedications         51,660,875         0         51,660,875           FEDERAL FUNDS         115,701,149         0         115,701,149           TOTAL MEANS OF FINANCING TOTAL POSITIONS         \$213,230,587         \$0         \$213,230,587           TOTAL POSITIONS         376         0         \$376           TOTAL POSITIONS         376         0         \$213,230,587           TOTAL POSITIONS         \$376         0         \$213,230,587           TOTAL GENERAL FUND (Direct)         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$155,000         \$0         \$155,000         \$66,600         \$66,600         \$67,914         \$0         \$67,914         \$0         \$67,914         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$134,757,684         \$0         \$134,757,684         \$0         \$13,838,127         \$0         \$153,888,127         \$0	Interagency Transfers	7,247,855	0	7,247,855	
TOTAL MEANS OF FINANCING   \$213,230,587   \$0   \$213,230,587   \$0   \$213,230,587   \$0   \$213,230,587   \$0   \$213,230,587   \$0   \$213,230,587   \$0   \$213,230,587   \$0   \$213,230,587   \$0   \$376   \$0   \$376   \$0   \$376   \$0   \$376   \$0   \$376   \$0   \$376   \$0   \$376   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Fees & Self-gen. Revenues	20,462,314	0	20,462,314	
TOTAL MEANS OF FINANCING TOTAL POSITIONS         \$213,230,587         \$0         \$213,230,587           12         376         0         376           DEPARTMENT OF REVENUE           STATE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND BY:           Interagency Transfers         515,000         0         515,000           Fees & Self-gen. Revenues         133,684,770         0         133,684,770           Statutory Dedications         557,914         0         557,914           FEDERAL FUNDS         0         0         0           TOTAL MEANS OF FINANCING         \$134,757,684         \$0         \$134,757,684           TOTAL POSITIONS         744         0         744           TATE GENERAL FUND (Direct)         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND BY:           Interagency Transfers         165,169         0         165,169           Fees & Self-gen. Revenues         108,015,641         0         108,015,641           Statutory Dedications         10,873,471         0         10,873,471           FEDERAL FUNDS         20,425,956         0         20,425,956	Statutory Dedications	51,660,875	0	51,660,875	
TOTAL POSITIONS         376         0         376           12         DEPARTMENT OF REVENUE           STATE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND BY:         Interagency Transfers         515,000         0         515,000           Fees & Self-gen. Revenues         133,684,770         0         133,684,770           Statutory Dedications         557,914         0         557,914           FEDERAL FUNDS         0         0         0         0           TOTAL MEANS OF FINANCING         \$134,757,684         \$0         \$134,757,684           TOTAL POSITIONS         744         0         744           13         TOTAL POSITIONS         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND (Direct)         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND BY:         Interagency Transfers         165,169         0         165,169           Interagency Transfers         108,015,641         0         108,015,641           Statutory Dedications         10,873,471         0         10,873,471           FEDERAL FUNDS         20,425,956         0         20,425,956           TOTAL MEANS OF FINA	FEDERAL FUNDS	115,701,149	0	115,701,149	
DEPARTMENT OF REVENUE   STATE GENERAL FUND (Direct)   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL MEANS OF FINANCING	\$213,230,587	\$0	\$213,230,587	
DEPARTMENT OF REVENUE           STATE GENERAL FUND (Direct)         \$0         \$0         \$0           STATE GENERAL FUND BY:         Interagency Transfers         515,000         0         515,000           Fees & Self-gen. Revenues         133,684,770         0         133,684,770           Statutory Dedications         557,914         0         557,914           FEDERAL FUNDS         0         0         0         0           TOTAL MEANS OF FINANCING         \$134,757,684         \$0         \$134,757,684           TOTAL POSITIONS         744         0         744           DEPARTMENT OF ENVIRONMENTAL QUALITY           STATE GENERAL FUND (Direct)         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND BY:         105,169         0         165,169           Fees & Self-gen. Revenues         108,015,641         0         108,015,641           Statutory Dedications         10,873,471         0         10,873,471           FEDERAL FUNDS         20,425,956         0         20,425,956           TOTAL MEANS OF FINANCING         \$153,318,364         \$0         \$153,318,364	TOTAL POSITIONS	376	0	376	
STATE GENERAL FUND (Direct)       \$0       \$0       \$0         STATE GENERAL FUND BY:       Interagency Transfers       515,000       0       515,000       0       515,000       0       515,000       0       133,684,770       0       133,684,770       0       0       0       0       0       0       0       0       0       0       0       0       744       0       744       10       744       0       744       10       744       10       744       10       744       10       744       10       744       10       13,838,127       \$0       \$13,838,127       \$0       \$13,838,127       \$0       \$13,838,127       \$0       \$13,838,127       \$0       \$13,838,127       \$0       105,169       10       105,169       10 <td <="" rowspan="2" td=""><td>12</td><td></td><td></td><td></td></td>	<td>12</td> <td></td> <td></td> <td></td>	12			
STATE GENERAL FUND BY:         Interagency Transfers       515,000       0       515,000         Fees & Self-gen. Revenues       133,684,770       0       133,684,770         Statutory Dedications       557,914       0       557,914         FEDERAL FUNDS       0       0       0         TOTAL MEANS OF FINANCING       \$134,757,684       \$0       \$134,757,684         TOTAL POSITIONS       744       0       744         13         DEPARTMENT OF ENVIRONMENTAL QUALITY         STATE GENERAL FUND (Direct)       \$13,838,127       \$0       \$13,838,127         STATE GENERAL FUND BY:       165,169       0       165,169         Interagency Transfers       165,169       0       108,015,641         Statutory Dedications       10,873,471       0       10,873,471         FEDERAL FUNDS       20,425,956       0       20,425,956         TOTAL MEANS OF FINANCING       \$153,318,364       \$0       \$153,318,364		DEPARTMENT OF REVENUE			
Interagency Transfers	STATE GENERAL FUND (Direct)	\$0	\$0	\$0	
Fees & Self-gen. Revenues         133,684,770         0         133,684,770           Statutory Dedications         557,914         0         557,914           FEDERAL FUNDS         0         0         0           TOTAL MEANS OF FINANCING         \$134,757,684         \$0         \$134,757,684           TOTAL POSITIONS         744         0         744           TOTAL POSITIONS         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND (Direct)         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND BY:         105,169         0         165,169           Interagency Transfers         108,015,641         0         108,015,641           Statutory Dedications         10,873,471         0         10,873,471           FEDERAL FUNDS         20,425,956         0         20,425,956           TOTAL MEANS OF FINANCING         \$153,318,364         \$0         \$153,318,364	STATE GENERAL FUND BY:				
Statutory Dedications         557,914         0         557,914           FEDERAL FUNDS         0         0         0           TOTAL MEANS OF FINANCING         \$134,757,684         \$0         \$134,757,684           TOTAL POSITIONS         744         0         744           13           DEPARTMENT OF ENVIRONMENTAL QUALITY           STATE GENERAL FUND (Direct)         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND BY:         105,169         0         165,169           Interagency Transfers         105,169         0         108,015,641           Statutory Dedications         10,873,471         0         10,873,471           FEDERAL FUNDS         20,425,956         0         20,425,956           TOTAL MEANS OF FINANCING         \$153,318,364         \$0         \$153,318,364	Interagency Transfers	515,000	0	515,000	
FEDERAL FUNDS         0         0         0           TOTAL MEANS OF FINANCING TOTAL POSITIONS         \$134,757,684         \$0         \$134,757,684           TOTAL POSITIONS         744         0         744           13           DEPARTMENT OF ENVIRONMENTAL QUALITY           STATE GENERAL FUND (Direct)         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND BY:           Interagency Transfers         165,169         0         165,169           Fees & Self-gen. Revenues         108,015,641         0         108,015,641           Statutory Dedications         10,873,471         0         10,873,471           FEDERAL FUNDS         20,425,956         0         20,425,956           TOTAL MEANS OF FINANCING         \$153,318,364         \$0         \$153,318,364	Fees & Self-gen. Revenues	133,684,770	0	133,684,770	
TOTAL MEANS OF FINANCING TOTAL POSITIONS         \$134,757,684         \$0         \$134,757,684           TOTAL POSITIONS           744         0         744           TATE GENERAL FUND (Direct)         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND BY:         Interagency Transfers         165,169         0         165,169           Fees & Self-gen. Revenues         108,015,641         0         108,015,641           Statutory Dedications         10,873,471         0         10,873,471           FEDERAL FUNDS         20,425,956         0         20,425,956           TOTAL MEANS OF FINANCING         \$153,318,364         \$0         \$153,318,364	Statutory Dedications	557,914	0	557,914	
TOTAL POSITIONS         744         0         744           13           DEPARTMENT OF ENVIRONMENTAL QUALITY           \$TATE GENERAL FUND (Direct)         \$13,838,127         \$0         \$13,838,127           STATE GENERAL FUND BY:           Interagency Transfers         165,169         0         165,169           Fees & Self-gen. Revenues         108,015,641         0         108,015,641           Statutory Dedications         10,873,471         0         10,873,471           FEDERAL FUNDS         20,425,956         0         20,425,956           TOTAL MEANS OF FINANCING         \$153,318,364         \$0         \$153,318,364	FEDERAL FUNDS	0	0	0	
13         DEPARTMENT OF ENVIRONMENTAL QUALITY         STATE GENERAL FUND (Direct)       \$13,838,127       \$0       \$13,838,127         STATE GENERAL FUND BY:       165,169       0       165,169         Interagency Transfers       108,015,641       0       108,015,641         Statutory Dedications       10,873,471       0       10,873,471         FEDERAL FUNDS       20,425,956       0       20,425,956         TOTAL MEANS OF FINANCING       \$153,318,364       \$0       \$153,318,364	TOTAL MEANS OF FINANCING	\$134,757,684	\$0	\$134,757,684	
DEPARTMENT OF ENVIRONMENTAL QUALITY         STATE GENERAL FUND (Direct)       \$13,838,127       \$0       \$13,838,127         STATE GENERAL FUND BY:       Interagency Transfers       165,169       0       165,169         Fees & Self-gen. Revenues       108,015,641       0       108,015,641         Statutory Dedications       10,873,471       0       10,873,471         FEDERAL FUNDS       20,425,956       0       20,425,956         TOTAL MEANS OF FINANCING       \$153,318,364       \$0       \$153,318,364	TOTAL POSITIONS	744	0	744	
STATE GENERAL FUND (Direct)       \$13,838,127       \$0       \$13,838,127         STATE GENERAL FUND BY:       165,169       0       165,169         Interagency Transfers       108,015,641       0       108,015,641         Statutory Dedications       10,873,471       0       10,873,471         FEDERAL FUNDS       20,425,956       0       20,425,956         TOTAL MEANS OF FINANCING       \$153,318,364       \$0       \$153,318,364	13				
STATE GENERAL FUND BY:         Interagency Transfers       165,169       0       165,169         Fees & Self-gen. Revenues       108,015,641       0       108,015,641         Statutory Dedications       10,873,471       0       10,873,471         FEDERAL FUNDS       20,425,956       0       20,425,956         TOTAL MEANS OF FINANCING       \$153,318,364       \$0       \$153,318,364	DEPARTMENT OF ENVIRONMENTAL QUALITY				
Interagency Transfers         165,169         0         165,169           Fees & Self-gen. Revenues         108,015,641         0         108,015,641           Statutory Dedications         10,873,471         0         10,873,471           FEDERAL FUNDS         20,425,956         0         20,425,956           TOTAL MEANS OF FINANCING         \$153,318,364         \$0         \$153,318,364	STATE GENERAL FUND (Direct)	\$13,838,127	\$0	\$13,838,127	
Fees & Self-gen. Revenues       108,015,641       0       108,015,641         Statutory Dedications       10,873,471       0       10,873,471         FEDERAL FUNDS       20,425,956       0       20,425,956         TOTAL MEANS OF FINANCING       \$153,318,364       \$0       \$153,318,364	STATE GENERAL FUND BY:				
Fees & Self-gen. Revenues       108,015,641       0       108,015,641         Statutory Dedications       10,873,471       0       10,873,471         FEDERAL FUNDS       20,425,956       0       20,425,956         TOTAL MEANS OF FINANCING       \$153,318,364       \$0       \$153,318,364	Interagency Transfers	165,169	0	165,169	
Statutory Dedications         10,873,471         0         10,873,471           FEDERAL FUNDS         20,425,956         0         20,425,956           TOTAL MEANS OF FINANCING         \$153,318,364         \$0         \$153,318,364			0		
FEDERAL FUNDS         20,425,956         0         20,425,956           TOTAL MEANS OF FINANCING         \$153,318,364         \$0         \$153,318,364			0		
TOTAL MEANS OF FINANCING \$153,318,364 \$0 \$153,318,364	•				
	<del>-</del>				
	TOTAL POSITIONS				

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
14			
LOUISIANA WORKFORCE COMMISSION			
STATE GENERAL FUND (Direct)	\$20,310,048	\$0	\$20,310,048
STATE GENERAL FUND BY:			
Interagency Transfers	1,700,000	0	1,700,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	117,207,266	0	117,207,266
FEDERAL FUNDS	179,551,894	0	179,551,894
TOTAL MEANS OF FINANCING	\$318,841,427	\$0	\$318,841,427
TOTAL POSITIONS	1,009	0	1,009
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$39,831,521	\$0	\$39,831,521
STATE GENERAL FUND BY:			
Interagency Transfers	21,325,933	0	21,325,933
Fees & Self-gen. Revenues	9,808,472	0	9,808,472
Statutory Dedications	87,999,490	0	87,999,490
FEDERAL FUNDS	50,685,000	0	50,685,000
TOTAL MEANS OF FINANCING	\$209,650,416	\$0	\$209,650,416
TOTAL POSITIONS	905	0	905
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$5,876,028	\$0	\$5,876,028
STATE GENERAL FUND BY:			
Interagency Transfers	17,011,074	0	17,011,074
Fees & Self-gen. Revenues	4,168,763	0	4,168,763
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$27,055,865	\$0	\$27,055,865
TOTAL POSITIONS	186	0	186
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,321,862,126	\$0	\$1,321,862,126
STATE GENERAL FUND BY:			
Interagency Transfers	27,478,007	0	27,478,007
Fees & Self-gen. Revenues	1,837,179,448	0	1,837,179,448
Statutory Dedications	238,605,038	0	238,605,038
FEDERAL FUNDS	51,904,633	0	51,904,633
TOTAL MEANS OF FINANCING	\$3,477,029,252	\$0	\$3,477,029,252
TOTAL POSITIONS	0	0	0

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$59,387,127	\$0	\$59,387,127
STATE GENERAL FUND BY:		0	
Interagency Transfers	18,321,092	0	18,321,092
Fees & Self-gen. Revenues	3,402,805	0	3,402,805
Statutory Dedications	23,370,439	0	23,370,439
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$104,481,463	\$0	\$104,481,463
TOTAL POSITIONS	689	0	689
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$4,249,069,589	\$0	\$4,249,069,589
STATE GENERAL FUND BY:			
Interagency Transfers	35,036,483	0	35,036,483
Fees & Self-gen. Revenues	19,815,446	0	19,815,446
Statutory Dedications	368,083,544	0	368,083,544
FEDERAL FUNDS	1,842,389,769	0	1,842,389,769
TOTAL MEANS OF FINANCING	\$6,514,394,831	\$0	\$6,514,394,831
TOTAL POSITIONS	559	0	559
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$25,066,857	\$0	\$25,066,857
STATE GENERAL FUND BY:			
Interagency Transfers	17,005,954	0	17,005,954
Fees & Self-gen. Revenues	26,071,001	0	26,071,001
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,442,624	0	5,442,624
TOTAL MEANS OF FINANCING	\$73,586,436	\$0	\$73,586,436
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$605,834,359	\$0	\$605,834,359
STATE GENERAL FUND BY:			
Interagency Transfers	52,649,119	0	52,649,119
Fees & Self-gen. Revenues	14,800,199	0	14,800,199
Statutory Dedications	1,674,244,710	0	1,674,244,710
FEDERAL FUNDS	20,284,670	0	20,284,670
TOTAL MEANS OF FINANCING	\$2,367,813,057	\$0	\$2,367,813,057
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BIL	L		
STATE GENERAL FUND (Direct)	\$11,390,014,685	\$0	\$11,390,014,685
STATE GENERAL FUND BY:			
Interagency Transfers	1,223,316,828	0	1,223,316,828
Fees & Self-gen. Revenues	3,711,786,917	0	3,711,786,917
Statutory Dedications	5,663,329,136	0	5,663,329,136
FEDERAL FUNDS	23,435,067,172	0	23,435,067,172
TOTAL MEANS OF FINANCING	\$45,423,514,738	\$0	\$45,423,514,738
TOTAL POSITIONS	36,720	0	36,720

_	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
21			_
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:		_	
Interagency Transfers	997,577,957	0	997,577,957
Fees & Self-gen. Revenues	2,043,929,010	0	2,043,929,010
Statutory Dedications	194,057,202	0	194,057,202
FEDERAL FUNDS	1,169,000	0	1,169,000
TOTAL MEANS OF FINANCING	\$3,236,733,169	\$0	\$3,236,733,169
TOTAL POSITIONS =	1,256	0	1,256
22			
NON-APPROPRIATED REQUIREMENTS	\$540,895,863	\$0	\$540,895,863
STATE GENERAL FUND (Direct) STATE GENERAL FUND BY:	\$340,693,603	ΦΟ	<b>Ф</b> 040,090,003
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	51,610,000	0	51,610,000
FEDERAL FUNDS	0	0	0 0
TOTAL MEANS OF FINANCING	\$592,505,863	<u>_</u>	\$592,505,863
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$187,855,555	\$0	\$187,855,555
STATE GENERAL FUND BY:	, , ,		, , ,
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	17,842,924	0	17,842,924
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$215,091,329	\$0	\$215,091,329
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$94,514,289	\$0	\$94,514,289
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	24,785,375	0	24,785,375
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$129,299,664	\$0	\$129,299,664
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS	<b>#</b> O	Φ0	¢ο
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:	0	0	0
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$ <b>0</b>	\$ <b>0</b>	0 <b>\$0</b>
TOTAL MEANS OF FINANCING  TOTAL POSITIONS	0	 0	0
=	<u> </u>	U	

26	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:	Ψ0	Ψΰ	Ψ
Interagency Transfers	221,747,167	0	221,747,167
Fees & Self-gen. Revenues	113,070,000	0	113,070,000
Statutory Dedications	1,254,432,626	0	1,254,432,626
FEDERAL FUNDS	283,826,624	0	283,826,624
TOTAL MEANS OF FINANCING	\$1,873,076,417	\$0	\$1,873,076,417
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$12,213,280,392	\$0	\$12,213,280,392
STATE GENERAL FUND BY:			
Interagency Transfers	2,452,034,802	0	2,452,034,802
Fees & Self-gen. Revenues	5,893,571,302	0	5,893,571,302
Statutory Dedications	7,191,271,888	0	7,191,271,888
FEDERAL FUNDS	23,720,062,796	0	23,720,062,796
TOTAL MEANS OF FINANCING	\$51,470,221,180	\$0	\$51,470,221,180
TOTAL POSITIONS	37,976	0	37,976

BA-7 Mid-Year Adjustments Approved July BA-7s Fiscal Year: 2025 - 2026

\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	Grand Total
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BA-7

Approved July BA-7s

Fiscal Year: 2025 - 2026

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
Total:	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0

#### In-House BA-7s Approved July BA-7s

Fiscal Year: 2025 - 2026

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
Total:	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0

#### JLCB BA-7s Approved July BA-7s

Fiscal Year: 2025 - 2026

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
Total:	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0