

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,397,433	\$5,362,177	\$5,362,177	\$5,299,740	\$5,296,512	(\$65,665)	(1.22%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$170,457	\$181,681	\$181,681	\$177,018	\$175,498	(\$6,183)	(3.40%)
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,567,890	\$5,543,858	\$5,543,858	\$5,476,758	\$5,472,010	(\$71,848)	(1.30%)
Classified	40	41	41	41	41	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	40	41	41	41	41	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	2	2	2	2	2	0	0%
POSITIONS	42	43	43	43	43	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

562 - Ethics Administration

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,397,433	\$5,362,177	\$5,362,177	\$5,299,740	\$5,296,512	(\$65,665)	(1.22%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$170,457	\$181,681	\$181,681	\$177,018	\$175,498	(\$6,183)	(3.40%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,567,890	\$5,543,858	\$5,543,858	\$5,476,758	\$5,472,010	(\$71,848)	(1.30%)
Classified	40	41	41	41	41	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	40	41	41	41	41	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	2	2	2	2	2	0	0%
POSITIONS	42	43	43	43	43	0	0%

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

562 - Ethics Administration

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,362,177	\$0	\$181,681	\$0	\$0	\$5,543,858	41	Existing Operating Budget as of 12/01/2022
(\$77,173)	\$0	(\$6,183)	\$0	\$0	(\$83,356)	0	Statewide Adjustments
\$11,508	\$0	\$0	\$0	\$0	\$11,508	0	Other Adjustments
\$5,296,512	\$0	\$175,498	\$0	\$0	\$5,472,010	41	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,133	\$0	\$0	\$0	\$0	\$2,133	0	Acquisitions & Major Repairs
(\$204,231)	\$0	\$0	\$0	\$0	(\$204,231)	0	Administrative Law Judges
\$687	\$0	\$0	\$0	\$0	\$687	0	Capitol Park Security
\$1,328	\$0	\$0	\$0	\$0	\$1,328	0	Civil Service Fees
\$1,358	\$0	\$0	\$0	\$0	\$1,358	0	Civil Service Pay Scale Adjustment
\$33,254	\$0	\$0	\$0	\$0	\$33,254	0	Civil Service Training Series
\$9,554	\$0	\$0	\$0	\$0	\$9,554	0	Group Insurance Rate Adjustment for Active Employees
\$2,603	\$0	\$0	\$0	\$0	\$2,603	0	Group Insurance Rate Adjustment for Retirees
\$124,235	\$0	\$0	\$0	\$0	\$124,235	0	Market Rate Classified
(\$133,687)	\$0	(\$6,183)	\$0	\$0	(\$139,870)	0	Non-recurring 27th Pay Period
(\$1,261)	\$0	\$0	\$0	\$0	(\$1,261)	0	Non-Recurring Acquisitions & Major Repairs
(\$719)	\$0	\$0	\$0	\$0	(\$719)	0	Office of State Procurement
(\$1,016)	\$0	\$0	\$0	\$0	(\$1,016)	0	Office of Technology Services (OTS)
\$35,532	\$0	\$0	\$0	\$0	\$35,532	0	Related Benefits Base Adjustment
\$1,523	\$0	\$0	\$0	\$0	\$1,523	0	Rent in State-Owned Buildings
\$23,539	\$0	\$0	\$0	\$0	\$23,539	0	Retirement Rate Adjustment
\$96	\$0	\$0	\$0	\$0	\$96	0	Risk Management
\$27,733	\$0	\$0	\$0	\$0	\$27,733	0	Salary Base Adjustment
\$166	\$0	\$0	\$0	\$0	\$166	0	UPS Fees
(\$77,173)	\$0	(\$6,183)	\$0	\$0	(\$83,356)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

562 - Ethics Administration

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,919	\$0	\$0	\$0	\$0	\$5,919	0	Increase in operating expenses for subscriptions and software used for daily operations of the agency.
\$5,589	\$0	\$0	\$0	\$0	\$5,589	0	New software subscriptions for Grammarly and a cloud-based text messaging system.
\$11,508	\$0	\$0	\$0	\$0	\$11,508	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,362,177	\$0	\$181,681	\$0	\$0	\$5,543,858	41	Existing Operating Budget
(\$77,173)	\$0	(\$6,183)	\$0	\$0	(\$83,356)	0	Statewide Adjustments
\$11,508	\$0	\$0	\$0	\$0	\$11,508	0	Other Adjustments
\$5,296,512	\$0	\$175,498	\$0	\$0	\$5,472,010	41	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,133	\$0	\$0	\$0	\$0	\$2,133	0	Acquisitions & Major Repairs
(\$204,231)	\$0	\$0	\$0	\$0	(\$204,231)	0	Administrative Law Judges
\$687	\$0	\$0	\$0	\$0	\$687	0	Capitol Park Security
\$1,328	\$0	\$0	\$0	\$0	\$1,328	0	Civil Service Fees
\$1,358	\$0	\$0	\$0	\$0	\$1,358	0	Civil Service Pay Scale Adjustment
\$33,254	\$0	\$0	\$0	\$0	\$33,254	0	Civil Service Training Series
\$9,554	\$0	\$0	\$0	\$0	\$9,554	0	Group Insurance Rate Adjustment for Active Employees
\$2,603	\$0	\$0	\$0	\$0	\$2,603	0	Group Insurance Rate Adjustment for Retirees
\$124,235	\$0	\$0	\$0	\$0	\$124,235	0	Market Rate Classified
(\$133,687)	\$0	(\$6,183)	\$0	\$0	(\$139,870)	0	Non-recurring 27th Pay Period
(\$1,261)	\$0	\$0	\$0	\$0	(\$1,261)	0	Non-Recurring Acquisitions & Major Repairs
(\$719)	\$0	\$0	\$0	\$0	(\$719)	0	Office of State Procurement
(\$1,016)	\$0	\$0	\$0	\$0	(\$1,016)	0	Office of Technology Services (OTS)
\$35,532	\$0	\$0	\$0	\$0	\$35,532	0	Related Benefits Base Adjustment
\$1,523	\$0	\$0	\$0	\$0	\$1,523	0	Rent in State-Owned Buildings
\$23,539	\$0	\$0	\$0	\$0	\$23,539	0	Retirement Rate Adjustment
\$96	\$0	\$0	\$0	\$0	\$96	0	Risk Management
\$27,733	\$0	\$0	\$0	\$0	\$27,733	0	Salary Base Adjustment
\$166	\$0	\$0	\$0	\$0	\$166	0	UPS Fees
(\$77,173)	\$0	(\$6,183)	\$0	\$0	(\$83,356)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,919	\$0	\$0	\$0	\$0	\$5,919	0	Increase in operating expenses for subscriptions and software used for daily operations of the agency.
\$5,589	\$0	\$0	\$0	\$0	\$5,589	0	New software subscriptions for Grammarly and a cloud-based text messaging system.
\$11,508	\$0	\$0	\$0	\$0	\$11,508	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

5621 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,362,177	\$0	\$181,681	\$0	\$0	\$5,543,858	41	Existing Operating Budget as of 12/01/2022
(\$77,173)	\$0	(\$6,183)	\$0	\$0	(\$83,356)	0	Statewide Adjustments
\$11,508	\$0	\$0	\$0	\$0	\$11,508	0	Other Adjustments
\$5,296,512	\$0	\$175,498	\$0	\$0	\$5,472,010	41	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,133	\$0	\$0	\$0	\$0	\$2,133	0	Acquisitions & Major Repairs
(\$204,231)	\$0	\$0	\$0	\$0	(\$204,231)	0	Administrative Law Judges
\$687	\$0	\$0	\$0	\$0	\$687	0	Capitol Park Security
\$1,328	\$0	\$0	\$0	\$0	\$1,328	0	Civil Service Fees
\$1,358	\$0	\$0	\$0	\$0	\$1,358	0	Civil Service Pay Scale Adjustment
\$33,254	\$0	\$0	\$0	\$0	\$33,254	0	Civil Service Training Series
\$9,554	\$0	\$0	\$0	\$0	\$9,554	0	Group Insurance Rate Adjustment for Active Employees
\$2,603	\$0	\$0	\$0	\$0	\$2,603	0	Group Insurance Rate Adjustment for Retirees
\$124,235	\$0	\$0	\$0	\$0	\$124,235	0	Market Rate Classified
(\$133,687)	\$0	(\$6,183)	\$0	\$0	(\$139,870)	0	Non-recurring 27th Pay Period
(\$1,261)	\$0	\$0	\$0	\$0	(\$1,261)	0	Non-Recurring Acquisitions & Major Repairs
(\$719)	\$0	\$0	\$0	\$0	(\$719)	0	Office of State Procurement
(\$1,016)	\$0	\$0	\$0	\$0	(\$1,016)	0	Office of Technology Services (OTS)
\$35,532	\$0	\$0	\$0	\$0	\$35,532	0	Related Benefits Base Adjustment
\$1,523	\$0	\$0	\$0	\$0	\$1,523	0	Rent in State-Owned Buildings
\$23,539	\$0	\$0	\$0	\$0	\$23,539	0	Retirement Rate Adjustment
\$96	\$0	\$0	\$0	\$0	\$96	0	Risk Management
\$27,733	\$0	\$0	\$0	\$0	\$27,733	0	Salary Base Adjustment
\$166	\$0	\$0	\$0	\$0	\$166	0	UPS Fees
(\$77,173)	\$0	(\$6,183)	\$0	\$0	(\$83,356)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

5621 - Administrative

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,919	\$0	\$0	\$0	\$0	\$5,919	0	Increase in operating expenses for subscriptions and software used for daily operations of the agency.
\$5,589	\$0	\$0	\$0	\$0	\$5,589	0	New software subscriptions for Grammarly and a cloud-based text messaging system.
\$11,508	\$0	\$0	\$0	\$0	\$11,508	0	Total

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

5621 - Administrative

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,397,433	\$5,362,177	\$5,362,177	\$5,299,740	\$5,296,512	(\$65,665)	(1.22%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$170,457	\$181,681	\$181,681	\$177,018	\$175,498	(\$6,183)	(3.40%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,567,890	\$5,543,858	\$5,543,858	\$5,476,758	\$5,472,010	(\$71,848)	(1.30%)
Classified	40	41	41	41	41	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	40	41	41	41	41	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	2	2	2	2	2	0	0%
POSITIONS	42	43	43	43	43	0	0%

STATE OF LOUISIANA
Line Item Expenditure Summary
Executive Budget

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$2,308,618	\$2,715,063	\$2,715,063	\$2,755,479	\$2,755,479	\$40,416
Other Compensation	\$33,136	\$52,278	\$52,278	\$52,278	\$52,278	\$0
Related Benefits	\$1,281,339	\$1,513,898	\$1,513,898	\$1,591,420	\$1,591,420	\$77,522
TOTAL PERSONAL SERVICES	\$3,623,093	\$4,281,239	\$4,281,239	\$4,399,177	\$4,399,177	\$117,938
Travel	\$21,361	\$34,778	\$34,778	\$35,602	\$34,778	\$0
Operating Services	\$142,019	\$229,851	\$229,851	\$243,350	\$243,492	\$13,641
Supplies	\$14,756	\$19,779	\$19,779	\$20,248	\$19,779	\$0
TOTAL OPERATING EXPENSES	\$178,137	\$284,408	\$284,408	\$299,200	\$298,049	\$13,641
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$15,467	\$21,000	\$21,000	\$21,000	\$21,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$746,977	\$955,950	\$955,950	\$753,784	\$753,784	(\$202,166)
TOTAL OTHER CHARGES	\$762,444	\$976,950	\$976,950	\$774,784	\$774,784	(\$202,166)
Acquisitions	\$4,217	\$1,261	\$1,261	\$3,597	\$0	(\$1,261)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$4,217	\$1,261	\$1,261	\$3,597	\$0	(\$1,261)
TOTAL EXPENDITURES	\$4,567,890	\$5,543,858	\$5,543,858	\$5,476,758	\$5,472,010	(\$71,848)
Classified	40	41	41	41	41	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	40	41	41	41	41	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	2	2	2	2	2	0
POSITIONS	42	43	43	43	43	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

562 - Ethics Administration

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$2,308,618	\$2,715,063	\$2,715,063	\$2,755,479	\$2,755,479	\$40,416
Other Compensation	\$33,136	\$52,278	\$52,278	\$52,278	\$52,278	\$0
Related Benefits	\$1,281,339	\$1,513,898	\$1,513,898	\$1,591,420	\$1,591,420	\$77,522
TOTAL PERSONAL SERVICES	\$3,623,093	\$4,281,239	\$4,281,239	\$4,399,177	\$4,399,177	\$117,938
Travel	\$21,361	\$34,778	\$34,778	\$35,602	\$34,778	\$0
Operating Services	\$142,019	\$229,851	\$229,851	\$243,350	\$243,492	\$13,641
Supplies	\$14,756	\$19,779	\$19,779	\$20,248	\$19,779	\$0
TOTAL OPERATING EXPENSES	\$178,137	\$284,408	\$284,408	\$299,200	\$298,049	\$13,641
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$15,467	\$21,000	\$21,000	\$21,000	\$21,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$746,977	\$955,950	\$955,950	\$753,784	\$753,784	(\$202,166)
TOTAL OTHER CHARGES	\$762,444	\$976,950	\$976,950	\$774,784	\$774,784	(\$202,166)
Acquisitions	\$4,217	\$1,261	\$1,261	\$3,597	\$0	(\$1,261)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$4,217	\$1,261	\$1,261	\$3,597	\$0	(\$1,261)
TOTAL EXPENDITURES	\$4,567,890	\$5,543,858	\$5,543,858	\$5,476,758	\$5,472,010	(\$71,848)
Classified	40	41	41	41	41	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	40	41	41	41	41	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	2	2	2	2	2	0
POSITIONS	42	43	43	43	43	0

Line Item Expenditure Summary - Program

Executive Budget

5621 - Administrative

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$2,308,618	\$2,715,063	\$2,715,063	\$2,755,479	\$2,755,479	\$40,416
Other Compensation	\$33,136	\$52,278	\$52,278	\$52,278	\$52,278	\$0
Related Benefits	\$1,281,339	\$1,513,898	\$1,513,898	\$1,591,420	\$1,591,420	\$77,522
TOTAL PERSONAL SERVICES	\$3,623,093	\$4,281,239	\$4,281,239	\$4,399,177	\$4,399,177	\$117,938
Travel	\$21,361	\$34,778	\$34,778	\$35,602	\$34,778	\$0
Operating Services	\$142,019	\$229,851	\$229,851	\$243,350	\$243,492	\$13,641
Supplies	\$14,756	\$19,779	\$19,779	\$20,248	\$19,779	\$0
TOTAL OPERATING EXPENSES	\$178,137	\$284,408	\$284,408	\$299,200	\$298,049	\$13,641
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$15,467	\$21,000	\$21,000	\$21,000	\$21,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$746,977	\$955,950	\$955,950	\$753,784	\$753,784	(\$202,166)
TOTAL OTHER CHARGES	\$762,444	\$976,950	\$976,950	\$774,784	\$774,784	(\$202,166)
Acquisitions	\$4,217	\$1,261	\$1,261	\$3,597	\$0	(\$1,261)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$4,217	\$1,261	\$1,261	\$3,597	\$0	(\$1,261)
TOTAL EXPENDITURES	\$4,567,890	\$5,543,858	\$5,543,858	\$5,476,758	\$5,472,010	(\$71,848)
Classified	40	41	41	41	41	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	40	41	41	41	41	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	2	2	2	2	2	0
POSITIONS	42	43	43	43	43	0

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self Generated	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Fees & Self-generated	\$170,457	\$181,681	\$181,681	\$177,018	\$175,498	(\$6,183)
Total:	\$170,457	\$181,681	\$181,681	\$177,018	\$175,498	(\$6,183)

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Agency
Executive Budget**

562 - Ethics Administration

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Fees & Self-generated	\$170,457	\$181,681	\$181,681	\$177,018	\$175,498	(\$6,183)
Total:	\$170,457	\$181,681	\$181,681	\$177,018	\$175,498	(\$6,183)

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Program
Executive Budget**

5621 - Administrative

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Fees & Self-generated	\$170,457	\$181,681	\$181,681	\$177,018	\$175,498	(\$6,183)
Total:	\$170,457	\$181,681	\$181,681	\$177,018	\$175,498	(\$6,183)
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0