

Position Analysis

DEPARTMENT NAME	Authorized Positions as of EOB 12/01/2024	Total Authorized Positions Eliminated	Total Authorized Positions Transferred	Moved From Authorized Other Charges	Total New Authorized Positions Added	Net Authorized Positions Recommended	Recommended Over/(Under) EOB	Authorized Other Charges Recommended	Recommended Non T.O. FTE Positions
Executive	2,217	(3)	(2)	0	18	2,230	13	262	90
Veterans Affairs	851	0	0	0	0	851	0	0	1
State	365	0	0	0	1	366	1	0	0
Justice	534	0	0	0	5	539	5	1	46
Lt. Governor	7	0	0	0	0	7	0	8	0
Treasury	74	0	0	0	0	74	0	0	5
Public Service	95	0	0	0	0	95	0	0	1
Agriculture & Forestry	590	(4)	0	0	0	586	(4)	2	42
Insurance	230	0	0	0	2	232	2	0	3
Economic Development	113	0	0	0	100	213	100	6	0
Culture, Rec. & Tourism	594	(3)	0	0	0	591	(3)	14	105
Transportation & Develop.	4,319	0	0	0	0	4,319	0	0	0
Corrections	4,890	0	0	0	0	4,890	0	0	23
Public Safety	2,717	0	(1)	0	0	2,716	(1)	0	48
Youth Development Svcs.	977	0	0	0	93	1,070	93	6	25
Department of Health	6,476	(50)	0	0	32	6,458	(18)	1,295	448
Children & Family Services	3,760	(7)	0	0	0	3,753	(7)	0	102
Energy & Natural Resources	361	0	3	0	0	364	3	0	3
Revenue	724	(1)	0	0	0	723	(1)	15	6
Environmental Quality	712	0	0	0	0	712	0	0	0
Workforce Commission	873	(5)	0	0	0	868	(5)	0	141
Wildlife & Fisheries	786	0	0	0	0	786	0	3	116
Civil Service	182	0	0	0	2	184	2	0	2
Retirement	0	0	0	0	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0	0	0
Other Education	659	(20)	0	0	8	647	(12)	31	11
Dept. of Education	503	0	0	0	0	503	0	0	48
Health Care Services Div.	0	0	0	0	0	0	0	0	0
Other Requirements	0	0	0	0	0	0	0	0	0
GENERAL APP. BILL	33,609	(93)	0	0	261	33,777	168	1,643	1,266
Ancillary	1,216	0	0	0	8	1,224	8	9	22
Non-Appropriated	0	0	0	0	0	0	0	0	0
Judicial App. Bill	0	0	0	0	0	0	0	0	0
Legislative App. Bill	0	0	0	0	0	0	0	0	0
Special Acts	0	0	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0	0	0
TOTAL STATE	34,825	(93)	0	0	269	35,001	176	1,652	1,288

