

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$16,027,773	\$16,386,230	\$16,386,230	\$17,709,172	\$16,540,764	\$154,534	0.94%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$6,903,539	\$7,863,344	\$7,863,344	\$7,866,532	\$7,863,344	\$0	0%
FEES & SELF-GENERATED	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$399,226	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$26,084,825</b>	<b>\$28,003,862</b>	<b>\$28,003,862</b>	<b>\$29,329,992</b>	<b>\$28,158,396</b>	<b>\$154,534</b>	<b>0.55%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**301 - Florida Parishes Human Services Authority**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$16,027,773	\$16,386,230	\$16,386,230	\$17,709,172	\$16,540,764	\$154,534	0.94%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$6,903,539	\$7,863,344	\$7,863,344	\$7,866,532	\$7,863,344	\$0	0%
FEES & SELF-GENERATED	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$399,226	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$26,084,825</b>	<b>\$28,003,862</b>	<b>\$28,003,862</b>	<b>\$29,329,992</b>	<b>\$28,158,396</b>	<b>\$154,534</b>	<b>0.55%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**3011 - Florida Parishes Human Services Authority**

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$16,027,773	\$16,386,230	\$16,386,230	\$17,709,172	\$16,540,764	\$154,534	0.94%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$6,903,539	\$7,863,344	\$7,863,344	\$7,866,532	\$7,863,344	\$0	0%
FEES & SELF-GENERATED	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$399,226	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$26,084,825</b>	<b>\$28,003,862</b>	<b>\$28,003,862</b>	<b>\$29,329,992</b>	<b>\$28,158,396</b>	<b>\$154,534</b>	<b>0.55%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>	<b>0%</b>

# STATE OF LOUISIANA

## Adjustments Report

### Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,386,230	\$7,863,344	\$2,754,288	\$0	\$1,000,000	\$28,003,862	0	Existing Operating Budget
\$154,534	\$0	\$0	\$0	\$0	\$154,534	0	Statewide Adjustments
\$16,540,764	\$7,863,344	\$2,754,288	\$0	\$1,000,000	\$28,158,396	0	Total

## Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$943,096)	\$0	\$0	\$0	\$0	(\$943,096)	0	Attrition Adjustment
\$4,258	\$0	\$0	\$0	\$0	\$4,258	0	Civil Service Fees
\$3,957	\$0	\$0	\$0	\$0	\$3,957	0	Civil Service Training Series
\$53,102	\$0	\$0	\$0	\$0	\$53,102	0	Group Insurance Rate Adjustment for Active Employees
\$22,043	\$0	\$0	\$0	\$0	\$22,043	0	Group Insurance Rate Adjustment for Retirees
\$5,265	\$0	\$0	\$0	\$0	\$5,265	0	Legislative Auditor Fees
\$349,416	\$0	\$0	\$0	\$0	\$349,416	0	Market Rate Classified
(\$31,920)	\$0	\$0	\$0	\$0	(\$31,920)	0	Office of Technology Services (OTS)
\$67,722	\$0	\$0	\$0	\$0	\$67,722	0	Related Benefits Base Adjustment
(\$194,700)	\$0	\$0	\$0	\$0	(\$194,700)	0	Retirement Rate Adjustment
(\$64,364)	\$0	\$0	\$0	\$0	(\$64,364)	0	Risk Management
\$882,938	\$0	\$0	\$0	\$0	\$882,938	0	Salary Base Adjustment
\$605	\$0	\$0	\$0	\$0	\$605	0	State Treasury Fees
(\$692)	\$0	\$0	\$0	\$0	(\$692)	0	UPS Fees
\$154,534	\$0	\$0	\$0	\$0	\$154,534	0	Total

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**301 - Florida Parishes Human Services Authority**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,386,230	\$7,863,344	\$2,754,288	\$0	\$1,000,000	\$28,003,862	0	Existing Operating Budget as of 12/01/2024
\$154,534	\$0	\$0	\$0	\$0	\$154,534	0	Statewide Adjustments
<b>\$16,540,764</b>	<b>\$7,863,344</b>	<b>\$2,754,288</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$28,158,396</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$943,096)	\$0	\$0	\$0	\$0	(\$943,096)	0	Attrition Adjustment
\$4,258	\$0	\$0	\$0	\$0	\$4,258	0	Civil Service Fees
\$3,957	\$0	\$0	\$0	\$0	\$3,957	0	Civil Service Training Series
\$53,102	\$0	\$0	\$0	\$0	\$53,102	0	Group Insurance Rate Adjustment for Active Employees
\$22,043	\$0	\$0	\$0	\$0	\$22,043	0	Group Insurance Rate Adjustment for Retirees
\$5,265	\$0	\$0	\$0	\$0	\$5,265	0	Legislative Auditor Fees
\$349,416	\$0	\$0	\$0	\$0	\$349,416	0	Market Rate Classified
(\$31,920)	\$0	\$0	\$0	\$0	(\$31,920)	0	Office of Technology Services (OTS)
\$67,722	\$0	\$0	\$0	\$0	\$67,722	0	Related Benefits Base Adjustment
(\$194,700)	\$0	\$0	\$0	\$0	(\$194,700)	0	Retirement Rate Adjustment
(\$64,364)	\$0	\$0	\$0	\$0	(\$64,364)	0	Risk Management
\$882,938	\$0	\$0	\$0	\$0	\$882,938	0	Salary Base Adjustment
\$605	\$0	\$0	\$0	\$0	\$605	0	State Treasury Fees
(\$692)	\$0	\$0	\$0	\$0	(\$692)	0	UPS Fees
<b>\$154,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,534</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**3011 - Florida Parishes Human Services Authority**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,386,230	\$7,863,344	\$2,754,288	\$0	\$1,000,000	\$28,003,862	0	Existing Operating Budget as of 12/01/2024
\$154,534	\$0	\$0	\$0	\$0	\$154,534	0	Statewide Adjustments
<b>\$16,540,764</b>	<b>\$7,863,344</b>	<b>\$2,754,288</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$28,158,396</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$943,096)	\$0	\$0	\$0	\$0	(\$943,096)	0	Attrition Adjustment
\$4,258	\$0	\$0	\$0	\$0	\$4,258	0	Civil Service Fees
\$3,957	\$0	\$0	\$0	\$0	\$3,957	0	Civil Service Training Series
\$53,102	\$0	\$0	\$0	\$0	\$53,102	0	Group Insurance Rate Adjustment for Active Employees
\$22,043	\$0	\$0	\$0	\$0	\$22,043	0	Group Insurance Rate Adjustment for Retirees
\$5,265	\$0	\$0	\$0	\$0	\$5,265	0	Legislative Auditor Fees
\$349,416	\$0	\$0	\$0	\$0	\$349,416	0	Market Rate Classified
(\$31,920)	\$0	\$0	\$0	\$0	(\$31,920)	0	Office of Technology Services (OTS)
\$67,722	\$0	\$0	\$0	\$0	\$67,722	0	Related Benefits Base Adjustment
(\$194,700)	\$0	\$0	\$0	\$0	(\$194,700)	0	Retirement Rate Adjustment
(\$64,364)	\$0	\$0	\$0	\$0	(\$64,364)	0	Risk Management
\$882,938	\$0	\$0	\$0	\$0	\$882,938	0	Salary Base Adjustment
\$605	\$0	\$0	\$0	\$0	\$605	0	State Treasury Fees
(\$692)	\$0	\$0	\$0	\$0	(\$692)	0	UPS Fees
<b>\$154,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,534</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary

### Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$33,095	\$38,015	\$38,015	\$38,828	\$38,015	\$0
Operating Services	\$657,724	\$889,750	\$889,750	\$908,791	\$889,750	\$0
Supplies	\$79,799	\$110,455	\$110,455	\$112,819	\$110,455	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$770,618</b>	<b>\$1,038,220</b>	<b>\$1,038,220</b>	<b>\$1,060,438</b>	<b>\$1,038,220</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$24,616,739	\$26,166,020	\$26,166,020	\$27,529,118	\$26,407,402	\$241,382
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$697,468	\$799,622	\$799,622	\$740,436	\$712,774	(\$86,848)
<b>TOTAL OTHER CHARGES</b>	<b>\$25,314,207</b>	<b>\$26,965,642</b>	<b>\$26,965,642</b>	<b>\$28,269,554</b>	<b>\$27,120,176</b>	<b>\$154,534</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$26,084,825</b>	<b>\$28,003,862</b>	<b>\$28,003,862</b>	<b>\$29,329,992</b>	<b>\$28,158,396</b>	<b>\$154,534</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Executive Budget

## 301 - Florida Parishes Human Services Authority

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$33,095	\$38,015	\$38,015	\$38,828	\$38,015	\$0
Operating Services	\$657,724	\$889,750	\$889,750	\$908,791	\$889,750	\$0
Supplies	\$79,799	\$110,455	\$110,455	\$112,819	\$110,455	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$770,618</b>	<b>\$1,038,220</b>	<b>\$1,038,220</b>	<b>\$1,060,438</b>	<b>\$1,038,220</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$24,616,739	\$26,166,020	\$26,166,020	\$27,529,118	\$26,407,402	\$241,382
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$697,468	\$799,622	\$799,622	\$740,436	\$712,774	(\$86,848)
<b>TOTAL OTHER CHARGES</b>	<b>\$25,314,207</b>	<b>\$26,965,642</b>	<b>\$26,965,642</b>	<b>\$28,269,554</b>	<b>\$27,120,176</b>	<b>\$154,534</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$26,084,825</b>	<b>\$28,003,862</b>	<b>\$28,003,862</b>	<b>\$29,329,992</b>	<b>\$28,158,396</b>	<b>\$154,534</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>



# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 3011 - Florida Parishes Human Services Authority

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$33,095	\$38,015	\$38,015	\$38,828	\$38,015	\$0
Operating Services	\$657,724	\$889,750	\$889,750	\$908,791	\$889,750	\$0
Supplies	\$79,799	\$110,455	\$110,455	\$112,819	\$110,455	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$770,618</b>	<b>\$1,038,220</b>	<b>\$1,038,220</b>	<b>\$1,060,438</b>	<b>\$1,038,220</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$24,616,739	\$26,166,020	\$26,166,020	\$27,529,118	\$26,407,402	\$241,382
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$697,468	\$799,622	\$799,622	\$740,436	\$712,774	(\$86,848)
<b>TOTAL OTHER CHARGES</b>	<b>\$25,314,207</b>	<b>\$26,965,642</b>	<b>\$26,965,642</b>	<b>\$28,269,554</b>	<b>\$27,120,176</b>	<b>\$154,534</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$26,084,825</b>	<b>\$28,003,862</b>	<b>\$28,003,862</b>	<b>\$29,329,992</b>	<b>\$28,158,396</b>	<b>\$154,534</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**  
**Executive Budget**

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$0
<b>Total:</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$0</b>

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

**301 - Florida Parishes Human Services Authority**

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$0
<b>Total:</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$0</b>

Statutory Dedication and Fund Account Summary - Program

Executive Budget

3011 - Florida Parishes Human Services Authority

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$2,754,288	\$0
<b>Total:</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$2,754,288</b>	<b>\$0</b>