

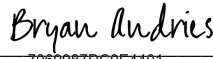
FUNDING SUMMARY

Board: Board of Supervisors of Louisiana State University and Agricultural and Mechanical College

Schedule Number: 01-107-24-05

REVISION NO. 8 **Date:** 5/06/2026

FPC APPROVAL: Bryan Andries

Signed by:

 7069987DC0E4401...
Signature

Printed Name

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)	Admin 1%	Total Budget
8/9/2024	2	19-607-15-02 F.19002442-M 01-107-24-05 F.01004589-S	AgCenter	Bldg Exterior Repair/Replacement Food Innovation Institute	\$ 719,802.00	\$ 7,198.00	\$ 727,000.00
8/9/2024	3		AgCenter	Equipment Maintenance Shop	\$ -	\$ -	\$ -
8/9/2024	4		AgCenter	Exterior weatherization & rehabilitation	\$ -	\$ -	\$ -
8/9/2024	5		AgCenter	Machine Shed	\$ -	\$ -	\$ -
8/9/2024	6		HCSN	Bldg Exterior Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	7	01-107-24-05 F.01004721	HSCNO	Air Handling Unit Replacement Phase 2	\$ 2,071,263.00	\$ 20,713.00	\$ 2,091,976.00
8/9/2024	8		HSCNO	Air Handling Unit Replacement Phase 3	\$ 742,574.00	\$ 7,426.00	\$ 750,000.00
8/9/2024	9		HSCNO	Computer Data Center Liebert Units	\$ -	\$ -	\$ -
8/9/2024	10		HSCNO	Computer Data Center UPS	\$ -	\$ -	\$ -
8/9/2024	11	19-604N-21-02 F.19002360-M 01-107-24-05 F.01004618-S	HSCNO	Medical Education Building	\$ 2,208,000.00	\$ 22,080.00	\$ 2,230,080.00
8/9/2024	12		HSCS	A Building AHU Replacements	\$ 772,277.00	\$ 7,723.00	\$ 780,000.00
8/9/2024	13		HSCS	Administration Building HVAC System Replacements	\$ 891,089.00	\$ 8,911.00	\$ 900,000.00
8/9/2024	14		HSCS	Bldg Exterior Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	15		HSCS	Comprehensive Emergency Water Supply Improvements	\$ -	\$ -	\$ -

8/9/2024	16		LSU A&M	Campus Electrical Distribution System - Replace High Voltage Tee's with Sectionalizes	\$	-	\$	-	\$	-
8/9/2024	17		LSU A&M	Campus Steam/Condensate Piping	\$	-	\$	-	\$	-
8/9/2024	18		LSU A&M	Dalrymple Building - Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	19		LSU A&M	Dalrymple Building - Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	20		LSU A&M	Dodson Auditorium - Fountain Refurbishment	\$	-	\$	-	\$	-
8/9/2024	21		LSU A&M	Electrical Distribution Feeder and Sectionalizer	\$	-	\$	-	\$	-
8/9/2024	22		LSU A&M	Elevator Controls	\$	-	\$	-	\$	-
8/9/2024	23		LSU A&M	Engineering Quad Steam Tunnel - Asbestos Abatement	\$	-	\$	-	\$	-
8/9/2024	24		LSU A&M	Fire Alarm Replacements	\$	-	\$	-	\$	-
8/9/2024	25		LSU A&M	Hodges Hall - HVAC in Basement Replacement	\$	-	\$	-	\$	-
8/9/2024	26		LSU A&M	Howe Russell - Replace Roof AHU/Fume Hood Exhaust	\$	-	\$	-	\$	-
8/9/2024	27	01-107-24-05 F.01004738-S	LSU A&M	Howe Russell Building - Elevator Repairs	\$	910,891.00	\$	9,109.00	\$	920,000.00
8/9/2024	28		LSU A&M	Howe Russell East Annex - Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	29		LSU A&M	HVAC AHU Repl	\$	-	\$	-	\$	-
8/9/2024	30	Self-gen Design	LSU A&M	HVAC repair/replacement	\$	-	\$	-	\$	-
8/9/2024	31		LSU A&M	Innovation Park - Chilled Water Distribution Repairs	\$	-	\$	-	\$	-
8/9/2024	32		LSU A&M	JC Miller Building - HVAC Repairs	\$	-	\$	-	\$	-
8/9/2024	33		LSU A&M	Johnston Hall HVAC Repairs and Replacement	\$	-	\$	-	\$	-
8/9/2024	34	19-671-22-01 F.19002613-M 01-107-24-05 F.01004588-S	LSU A&M	JW Design Building - Exterior Repairs	\$	1,980,198.00	\$	19,802.00	\$	2,000,000.00

8/9/2024	34	19-671-22-01 F.19002524-M 01-107-24-05 F.01004733-S	LSU A&M	JW Design Building - Exterior Repairs	\$	6,311,881.00	\$	63,119.00	\$	6,375,000.00
8/9/2024	35	01-107-24-05 F.01004704-S	LSU A&M	Law Center Escalator	\$	1,020,792.00	\$	10,208.00	\$	1,031,000.00
8/9/2024	36		LSU A&M	Law Center Library Elevators	\$	-	\$	-	\$	-
8/9/2024	37		LSU A&M	Life Sciences Building - Elevator Refurbishment	\$	-	\$	-	\$	-
8/9/2024	38	01-107-24-05 F.01004590-S	LSU A&M	Life Sciences Building - Electrical System Repairs	\$	3,960,396.00	\$	39,604.00	\$	4,000,000.00
8/9/2024	39		LSU A&M	Louisiana Transportation Research Center - Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	40	01-107-24-05 F.01004575-S	LSU A&M	Nuclear Science restoration	\$	688,119.00	\$	6,881.00	\$	695,000.00
8/9/2024	41		LSU A&M	Pleasant Hall - SPC Renovations	\$	-	\$	-	\$	-
8/9/2024	42	Self-gen Design	LSU A&M	Power House - Building Envelope Refurbishment	\$	-	\$	-	\$	-
8/9/2024	43		LSU A&M	Power House - Central Plant Pump and Other Repairs	\$	-	\$	-	\$	-
8/9/2024	44		LSU A&M	Power House - Historic Chimney Structural Repairs	\$	-	\$	-	\$	-
8/9/2024	45		LSU A&M	Power House - Steam Dump Condenser and Vent Replacement	\$	-	\$	-	\$	-
8/9/2024	46		LSU A&M	Power reliability project	\$	-	\$	-	\$	-
8/9/2024	47		LSU A&M	Renewable and Natural Resources Building - Elevator Replacement	\$	-	\$	-	\$	-
8/9/2024	48		LSU A&M	Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	49		LSU A&M	Tureaud Hall - Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	50		LSU A&M	West Lakeshore Drive - Repaving	\$	-	\$	-	\$	-
8/9/2024	51		LSU System	Deferred Maintenance critical backlog	\$	-	\$	-	\$	-
8/9/2024	52		LSUA	Bldg Exterior Repair/Replacement	\$	-	\$	-	\$	-

8/9/2024	53		LSUA	Bolton Library HVAC Replacement	\$	-	\$	-	\$	-
8/9/2024	54	01-107-24-05 F.01004604	LSUA	Campus Wide Direct Digital HVAC Control System	\$	986,139.00	\$	9,861.00	\$	996,000.00
8/9/2024	55	19-671-22-01 F.19002551-M 01-107-24-05 F.01004694-S	LSUA	Re-roofing - Fitness Center "The Fort"	\$	302,970.00	\$	3,030.00	\$	306,000.00
8/9/2024	56		LSUE	AHU Replacement	\$	-	\$	-	\$	-
8/9/2024	57	01-107-24-05 F.01004718	LSUE	Bldg Exterior Repair/Replacement	\$	120,990.00	\$	1,210.00	\$	122,200.00
8/9/2024	58	01-107-24-05 F.01004720	LSUE	Energy Management System Replacement	\$	1,199,010.00	\$	11,990.00	\$	1,211,000.00
8/9/2024	59		LSUE	Health Technology Foundation Repair	\$	-	\$	-	\$	-
8/9/2024	60	01-107-24-05 F.01004658	LSU-S	Replacement of (2) CRU units and one backup 20 ton chiller for these areas	\$	540,099.00	\$	5,401.00	\$	545,500.00
8/9/2024	61		PBRC	Clean/Waterproof exterior envelope	\$	-	\$	-	\$	-
8/9/2024	62		PBRC	Clean/Waterproof exterior envelope	\$	-	\$	-	\$	-
8/9/2024	63		PBRC	Lake bulkhead repairs	\$	-	\$	-	\$	-
8/9/2024	64	01-107-24-05 F.01004659	PBRC	Reinsulate Chillers #1 & #2	\$	55,446.00	\$	554.00	\$	56,000.00
8/9/2024	65		PBRC	Replace moveable/folding wall system	\$	-	\$	-	\$	-
8/9/2024	66	19-671-22-01 F.19002545-M 01-107-24-05 F.01004766-S	PBRC	Replace site and building security/safety lighting	\$	54,554.00	\$	546.00	\$	55,100.00
8/9/2024	67		PBRC	Restripe parking lot spaces	\$	-	\$	-	\$	-
10/25/2024	272	01-107-24-05 F.01004660	LSU-S	Reroofing	\$	415,000.00	\$	4,150.00	\$	419,150.00
6/20/2025	408		LSU A&M	Power House - Refurbishment Phase 1	\$	-	\$	-	\$	-
6/20/2025	409		LSU A&M	Coates Hall Pump Replacement	\$	-	\$	-	\$	-
6/20/2025	410		LSU A&M	ECE Building Refurbishment	\$	-	\$	-	\$	-

6/20/2025	411	LSU A&M	Campus Wide - Road Improvements	\$	-	\$	-	\$	-
6/20/2025	412	LSU A&M	Thomas Boyd Hall HVAC Replacement	\$	-	\$	-	\$	-
6/20/2025	413	LSU A&M	UAB HVAC Replacement	\$	-	\$	-	\$	-
6/20/2025	414	LSU A&M	Tiger Band Hall Cooling Tower Refurbishment	\$	-	\$	-	\$	-
6/20/2025	415	LSU A&M	ELAB HVAC Repairs	\$	-	\$	-	\$	-
6/20/2025	416	LSU A&M	Champion Substation Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	417	LSU A&M	Sturgis Hall Replace Electrical Gear	\$	-	\$	-	\$	-
6/20/2025	418	LSU A&M	Pleasant Hall Repairs	\$	-	\$	-	\$	-
6/20/2025	419	LSU A&M	Choppin Hall Hydronic System Repairs	\$	-	\$	-	\$	-
6/20/2025	420	LSU A&M	Foster Hall - HVAC Repairs	\$	-	\$	-	\$	-
6/20/2025	421	LSU A&M	SVM Small Animal Isolation Unit Refurbishment	\$	-	\$	-	\$	-
6/20/2025	422	LSU A&M	SVM Large Animal Hospital Refurbishment	\$	-	\$	-	\$	-
6/20/2025	423	LSU A&M	Military Science Building Demolition	\$	-	\$	-	\$	-
6/20/2025	424	LSU A&M	Campus Wide - Fire Alarm Replacement Phase 1	\$	-	\$	-	\$	-
6/20/2025	425	LSU A&M	Campus Wide - Restroom Refurbishment Phase 1	\$	-	\$	-	\$	-
6/20/2025	426	LSU A&M	Campus Wide - Mechanical Repairs	\$	-	\$	-	\$	-
6/20/2025	427	LSU A&M	Campus Wide - ADA Refurbishment Phase 1	\$	-	\$	-	\$	-
6/20/2025	428	LSU A&M	Campus Wide - Steam Repairs Phase 1	\$	-	\$	-	\$	-
6/20/2025	429	LSU A&M	Campus Wide - Envelope Repairs	\$	-	\$	-	\$	-

6/20/2025	430	LSU A&M	Planning, Design and Construction Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	431	LSU A&M	Campus Wide - Electrical Repairs	\$	-	\$	-	\$	-
6/20/2025	432	LSU A&M	Campus Wide - Vertical Transportation System Repairs	\$	-	\$	-	\$	-
6/20/2025	433	LSUA	HVAC Air Handler Replacement	\$	-	\$	-	\$	-
6/20/2025	434	LSUA	HVAC Air Handler Replacement - Abrams Hall	\$	-	\$	-	\$	-
6/20/2025	435	LSUA	Reroofing- Coughlin Hall	\$	-	\$	-	\$	-
6/20/2025	436	LSUA	HVAC Air Handler Replacements - Oakland Hall	\$	-	\$	-	\$	-
6/20/2025	437	LSUA	Campus Wide Sewer Line repairs and Lift Station Replacement	\$	-	\$	-	\$	-
6/20/2025	438	LSUA	Reroofing- Oakland Hall	\$	-	\$	-	\$	-
6/20/2025	439	LSUA	HVAC Air Handler Replacement	\$	-	\$	-	\$	-
6/20/2025	440	LSUA	Water System Repairs	\$	-	\$	-	\$	-
6/20/2025	441	LSUA	Campus Sidewalk Repairs	\$	-	\$	-	\$	-
6/20/2025	442	LSUA	Cooling Tower Replacement	\$	-	\$	-	\$	-
6/20/2025	443	LSUA	Asbestos Abatement - Flooring Replacement	\$	-	\$	-	\$	-
6/20/2025	444	LSUE	Energy Management System Repairs - Phase II	\$	-	\$	-	\$	-
6/20/2025	445	LSUE	Electrical Loop Replacement	\$	-	\$	-	\$	-
6/20/2025	446	LSUE	Replace AHUs	\$	-	\$	-	\$	-
6/20/2025	447	LSUE	ADA Accessible Elevator	\$	-	\$	-	\$	-
6/20/2025	448	LSUE	Building Envelope Refurbishment	\$	-	\$	-	\$	-

6/20/2025	449	LSUE	Chilled Water and HVAC Repairs	\$	-	\$	-	\$	-
6/20/2025	450	LSUE	Exterior/Interior Painting and Replace flooring	\$	-	\$	-	\$	-
6/20/2025	451	LSUE	Success Center Refurbishment	\$	-	\$	-	\$	-
6/20/2025	452	LSUE	Interior Natatorium Repairs - HVAC System Refurbishment	\$	-	\$	-	\$	-
6/20/2025	453	LSUE	Natatorium Pool and Equipment Replacement	\$	-	\$	-	\$	-
6/20/2025	454	LSUE	Conference Room Partitions	\$	-	\$	-	\$	-
6/20/2025	455	LSU-S	High Voltage Switchgear Infrastructure	\$	-	\$	-	\$	-
6/20/2025	456	LSU-S	Central Plant Chiller and Cooling Tower Replacements	\$	-	\$	-	\$	-
6/20/2025	457	LSU-S	Replace single boiler with redundant (2) boiler system	\$	-	\$	-	\$	-
6/20/2025	458	LSU-S	Roof Replacement	\$	-	\$	-	\$	-
6/20/2025	459	LSU-S	Elevator Refurbishment	\$	-	\$	-	\$	-
6/20/2025	460	LSU-S	Roof replacement & Exhaust Fans	\$	-	\$	-	\$	-
6/20/2025	461	LSU-S	Roof replacement	\$	-	\$	-	\$	-
6/20/2025	462	LSU-S	Roof replacement	\$	-	\$	-	\$	-
6/20/2025	463	LSU-S	Roof replacement	\$	-	\$	-	\$	-
6/20/2025	464	AgCenter	Hammond RS HRS Office Refurbishment	\$	-	\$	-	\$	-
6/20/2025	465	AgCenter	Red River RS Machine Shed	\$	-	\$	-	\$	-
6/20/2025	466	AgCenter	Replace HVAC	\$	-	\$	-	\$	-
6/20/2025	467	AgCenter	Southeast RS Administration Building Refurbishment	\$	-	\$	-	\$	-

6/20/2025	468	AgCenter	Animal Containment Fencing	\$	-	\$	-	\$	-
6/20/2025	469	AgCenter	Lee Memorial Faculty Cabin Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	470	AgCenter	RBC Entomology Lab Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	471	AgCenter	Hammond RS Irrigation System Repairs	\$	-	\$	-	\$	-
6/20/2025	472	AgCenter	Office/Laboratory Roof Replacement	\$	-	\$	-	\$	-
6/20/2025	473	AgCenter	Boys Bathhouse Renovations/Repairs	\$	-	\$	-	\$	-
6/20/2025	474	AgCenter	Girls Bathhouse Renovations/Repairs	\$	-	\$	-	\$	-
6/20/2025	475	AgCenter	Greenhouse Renovations/Repairs	\$	-	\$	-	\$	-
6/20/2025	476	AgCenter	Irrigation Reservoir and Distribution System Repairs	\$	-	\$	-	\$	-
6/20/2025	477	AgCenter	Orangerie Renovations/Repairs	\$	-	\$	-	\$	-
6/20/2025	478	AgCenter	Replace HVAC	\$	-	\$	-	\$	-
6/20/2025	479	AgCenter	Electrical Repairs	\$	-	\$	-	\$	-
6/20/2025	480	AgCenter	Macon Ridge Pest Management Laboratory Refurbishment	\$	-	\$	-	\$	-
6/20/2025	481	AgCenter	Sweet Potato Seed Curing and Storage Refurbishment	\$	-	\$	-	\$	-
6/20/2025	482	AgCenter	Road Repairs	\$	-	\$	-	\$	-
6/20/2025	483	AgCenter	Macon Ridge T.H. Scott Center Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	484	AgCenter	Sugar RS Assembly Hall Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	485	AgCenter	Red River RS Equipment Maintenance Shop Refurbishment	\$	-	\$	-	\$	-
6/20/2025	486	AgCenter	RBC Entomology Shop Refurbishment	\$	-	\$	-	\$	-

6/20/2025	487	AgCenter	Irrigation Reservoir and Distribution System Repairs	\$	-	\$	-	\$	-
6/20/2025	488	AgCenter	Dean Lee Coral Repairs	\$	-	\$	-	\$	-
6/20/2025	489	AgCenter	Delhi Exhibit Building Refurbishment	\$	-	\$	-	\$	-
6/20/2025	490	HSCNO	HVAC Air Handlers Replacement	\$	-	\$	-	\$	-
6/20/2025	491	HSCNO	Waterproofing - AHSON	\$	-	\$	-	\$	-
6/20/2025	492	HSCNO	Replace Entrance Doors ADA	\$	-	\$	-	\$	-
6/20/2025	493	HSCNO	Exterior ADA Improvements	\$	-	\$	-	\$	-
6/20/2025	494	HSCNO	HVAC Air Handlers Replacement	\$	-	\$	-	\$	-
6/20/2025	495	HSCNO	HVAC Air Handlers Replacement	\$	-	\$	-	\$	-
6/20/2025	496	HSCNO	Interior ADA Improvements Restrooms	\$	-	\$	-	\$	-
6/20/2025	497	HSCNO	Restroom Renovation	\$	-	\$	-	\$	-
6/20/2025	498	HSCNO	Cafeteria Cooler and Freezer	\$	-	\$	-	\$	-
6/20/2025	499	HSCNO	Auditorium C	\$	-	\$	-	\$	-
6/20/2025	500	HSCNO	Waterproofing - MEB	\$	-	\$	-	\$	-
6/20/2025	501	HSCNO	Electrical Panel Replacement	\$	-	\$	-	\$	-
6/20/2025	502	HSCNO	Square 440 Parking Lot Paving	\$	-	\$	-	\$	-
6/20/2025	503	HSCNO	Window Replacement	\$	-	\$	-	\$	-
6/20/2025	504	HSCNO	Window Replacement	\$	-	\$	-	\$	-
6/20/2025	505	HSCNO	Replace Exhaust in the Gross Anatomy Lab	\$	-	\$	-	\$	-

6/20/2025	506		HSCNO	Variable Air Volume Laboratory Controls Replacement	\$	-	\$	-	\$	-
6/20/2025	507		HSCNO	Window Replacement	\$	-	\$	-	\$	-
6/20/2025	508		HSCNO	Air Handling Unit Pneumatic to Electronic Control Replacement	\$	-	\$	-	\$	-
6/20/2025	509		HSCS	Cadaver Cooler	\$	-	\$	-	\$	-
6/20/2025	510	F.01004748 F.01004772	HSCS	Replace Chiller #4	\$	1,400,990.00	\$	14,010.00	\$	1,415,000.00
6/20/2025	511		HSCS	HVAC Repairs	\$	-	\$	-	\$	-
6/20/2025	512		HSCS	HVAC Replacement	\$	-	\$	-	\$	-
6/20/2025	513		HSCS	HVAC Replacement	\$	-	\$	-	\$	-
6/20/2025	514		HSCS	Fire Pump Replacement	\$	-	\$	-	\$	-
6/20/2025	515	F.01004748 F.01004748	PBRC	Replace Generator	\$	1,101,980.00	\$	11,020.00	\$	1,113,000.00
6/20/2025	516		PBRC	HVAC replacement	\$	-	\$	-	\$	-
6/20/2025	517		PBRC	Exterior Repairs	\$	-	\$	-	\$	-
6/20/2025	518		PBRC	Exterior Repairs	\$	-	\$	-	\$	-
6/20/2025	519		PBRC	Auditorium Lighting replacements	\$	-	\$	-	\$	-
6/20/2025	520		PBRC	Environmental Room HVAC Retrofit	\$	-	\$	-	\$	-
6/20/2025	521		PBRC	Restroom Refurbishment	\$	-	\$	-	\$	-
6/20/2025	522		PBRC	Walkway Paver Repairs	\$	-	\$	-	\$	-
6/20/2025	523		PBRC	Lighting Panel Replacement	\$	-	\$	-	\$	-
6/20/2025	524		PBRC	Exterior fencing painting	\$	-	\$	-	\$	-

6/20/2025	525	PBRC	Ceiling Tile Replacement	\$	-	\$	-	\$	-
6/20/2025	526	PBRC	Door Replacement	\$	-	\$	-	\$	-
6/20/2025	527	PBRC	Walking Path Overlay	\$	-	\$	-	\$	-
6/20/2025	528	PBRC	Interior Refurbishment	\$	-	\$	-	\$	-
6/20/2025	529	PBRC	Tennis Court Refurbishment	\$	-	\$	-	\$	-
190								TOTAL: \$	28,739,006.00