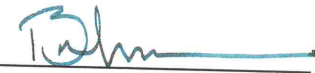


FUNDING SUMMARY

Board: Board of Supervisors of Louisiana State University and Agricultural and Mechanical College

Schedule Number: 01-107-24-05

REVISION NO. 5 Date: 08/22/2025 FPC APPROVAL: MATTHEW H. BAKER 

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)	Admin 1%	Total Budget
8/9/2024	2	F.01004589-S F.19002442-M	AgCenter	Bldg Exterior Repair/Replacement	\$ 719,730.00	\$ 7,270.00	\$ 727,000.00
8/9/2024	3		AgCenter	Equipment Maintenance Shop	\$ -	\$ -	\$ -
8/9/2024	4		AgCenter	Exterior weatherization & rehabilitation	\$ -	\$ -	\$ -
8/9/2024	5		AgCenter	Machine Shed	\$ -	\$ -	\$ -
8/9/2024	6		HCSD	Bldg Exterior Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	7	F.01004721	HSCNO	Air Handling Unit Replacement Phase 2	\$ 1,947,306.24	\$ 19,669.76	\$ 1,966,976.00
8/9/2024	8		HSCNO	Air Handling Unit Replacement Phase 3	\$ -	\$ -	\$ -
8/9/2024	9		HSCNO	Computer Data Center Liebert Units	\$ -	\$ -	\$ -

8/9/2024	10		HSCNO	Computer Data Center UPS	\$ -	\$ -	\$ -
8/9/2024	11	F.01004618-S F.19002360-M	HSCNO	Medical Education Building	\$ 2,207,779.20	\$ 22,300.80	\$ 2,230,080.00
8/9/2024	12		HSCS	A Building AHU Replacements	\$ -	\$ -	\$ -
8/9/2024	13		HSCS	Administration Building HVAC System Replacements	\$ 891,089.11	\$ 8,910.89	\$ 900,000.00
8/9/2024	14		HSCS	Bldg Exterior Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	15		HSCS	Comprehensive Emergency Water Supply Improvements	\$ -	\$ -	\$ -
8/9/2024	16		LSU A&M	Campus Electrical Distribution System - Replace High Voltage Tee's with Sectionalizes	\$ -	\$ -	\$ -
8/9/2024	17		LSU A&M	Campus Steam/Condensate Piping	\$ -	\$ -	\$ -
8/9/2024	18		LSU A&M	Dalrymple Building - Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	19		LSU A&M	Dalrymple Building - Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	20		LSU A&M	Dodson Auditorium - Fountain Refurbishment	\$ -	\$ -	\$ -
8/9/2024	21		LSU A&M	Electrical Distribution Feeder and Sectionalizer	\$ -	\$ -	\$ -
8/9/2024	22		LSU A&M	Elevator Controls	\$ -	\$ -	\$ -

8/9/2024	23		LSU A&M	Engineering Quad Steam Tunnel - Asbestos Abatement	\$ -	\$ -	\$ -
8/9/2024	24		LSU A&M	Fire Alarm Replacements	\$ -	\$ -	\$ -
8/9/2024	25		LSU A&M	Hodges Hall - HVAC in Basement Replacement	\$ -	\$ -	\$ -
8/9/2024	26		LSU A&M	Howe Russell - Replace Roof AHU/Fume Hood Exhaust	\$ -	\$ -	\$ -
8/9/2024	27		LSU A&M	Howe Russell Building - Elevator Repairs	\$ 659,340.00	\$ 6,660.00	\$ 666,000.00
8/9/2024	28		LSU A&M	Howe Russell East Annex - Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	29		LSU A&M	HVAC AHU Repl	\$ -	\$ -	\$ -
8/9/2024	30	Self-gen Design	LSU A&M	HVAC repair/replacement	\$ -	\$ -	\$ -
8/9/2024	31		LSU A&M	Innovation Park - Chilled Water Distribution Repairs	\$ -	\$ -	\$ -
8/9/2024	32		LSU A&M	JC Miller Building - HVAC Repairs	\$ -	\$ -	\$ -
8/9/2024	33		LSU A&M	Johnston Hall HVAC Repairs and Replacement	\$ -	\$ -	\$ -
8/9/2024	34	F.01004588-S F.19002613-M	LSU A&M	JW Design Building - Exterior Repairs	\$ 1,980,198.02	\$ 19,801.98	\$ 2,000,000.00
8/9/2024	34	F.01004733-S F.19002524-M	LSU A&M	JW Design Building - Exterior Repairs	\$ 6,311,881.19	\$ 63,118.81	\$ 6,375,000.00

8/9/2024	35	F.01004704	LSU A&M	Law Center Escalator	\$ 699,930.00	\$ 7,070.00	\$ 707,000.00
8/9/2024	36		LSU A&M	Law Center Library Elevators	\$ -	\$ -	\$ -
8/9/2024	37		LSU A&M	Life Sciences Building - Elevator Refurbishment	\$ -	\$ -	\$ -
8/9/2024	38	F.01004590	LSU A&M	Life Sciences Building - Electrical System Repairs	\$ 3,960,000.00	\$ 40,000.00	\$ 4,000,000.00
8/9/2024	39		LSU A&M	Louisiana Transportation Research Center - Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	40	F.01004575	LSU A&M	Nuclear Science restoration	\$ 2,156,220.00	\$ 21,780.00	\$ 2,178,000.00
8/9/2024	41		LSU A&M	Pleasant Hall - SPC Renovations	\$ -	\$ -	\$ -
8/9/2024	42	Self-gen Design	LSU A&M	Power House - Building Envelope Refurbishment	\$ -	\$ -	\$ -
8/9/2024	43		LSU A&M	Power House - Central Plant Pump and Other Repairs	\$ -	\$ -	\$ -
8/9/2024	44		LSU A&M	Power House - Historic Chimney Structural Repairs	\$ -	\$ -	\$ -
8/9/2024	45		LSU A&M	Power House - Steam Dump Condenser and Vent Replacement	\$ -	\$ -	\$ -
8/9/2024	46		LSU A&M	Power reliability project	\$ -	\$ -	\$ -
8/9/2024	47		LSU A&M	Renewable and Natural Resources Building - Elevator Replacement	\$ -	\$ -	\$ -

8/9/2024	48		LSU A&M	Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	49		LSU A&M	Tureaud Hall - Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	50		LSU A&M	West Lakeshore Drive - Repaving	\$ -	\$ -	\$ -
8/9/2024	51		LSU System	Deferred Maintenance critical backlog	\$ -	\$ -	\$ -
8/9/2024	52		LSUA	Bldg Exterior Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	53		LSUA	Bolton Library HVAC Replacement	\$ -	\$ -	\$ -
8/9/2024	54	F.01004604	LSUA	Campus Wide Direct Digital HVAC Control System	\$ 986,040.00	\$ 9,960.00	\$ 996,000.00
8/9/2024	55	F.01004694 S F.19002551 M	LSUA	Re-roofing - Fitness Center "The Fort"	\$ 302,940.00	\$ 3,060.00	\$ 306,000.00
8/9/2024	56		LSUE	AHU Replacement	\$ -	\$ -	\$ -
8/9/2024	57	F.01004718	LSUE	Bldg Exterior Repair/Replacement	\$ 120,990.10	\$ 1,209.90	\$ 122,200.00
8/9/2024	58	F.01004720	LSUE	Energy Management System Replacement	\$ 1,199,009.90	\$ 11,990.10	\$ 1,211,000.00
8/9/2024	59		LSUE	Health Technology Foundation Repair	\$ -	\$ -	\$ -
8/9/2024	60	F.01004658	LSU-S	Replacement of (2) CRU units and one backup 20 ton chiller for these areas	\$ 540,045.00	\$ 5,455.00	\$ 545,500.00

8/9/2024	61		PBRC	Clean/Waterproof exterior envelope	\$ -	\$ -	\$ -
8/9/2024	62		PBRC	Clean/Waterproof exterior envelope	\$ -	\$ -	\$ -
8/9/2024	63		PBRC	Lake bulkhead repairs	\$ -	\$ -	\$ -
8/9/2024	64	F.01004659	PBRC	Reinsulate Chillers #1 & #2	\$ 109,989.00	\$ 1,111.00	\$ 111,100.00
8/9/2024	65		PBRC	Replace moveable/folding wall system	\$ -	\$ -	\$ -
8/9/2024	66		PBRC	Replace site and building security/safety lighting	\$ -	\$ -	\$ -
8/9/2024	67		PBRC	Restripe parking lot spaces	\$ -	\$ -	\$ -
10/25/2024	272	F.01004660	LSU-S	Reroofing	\$ 414,958.50	\$ 4,191.50	\$ 419,150.00
6/20/2025	408		LSU A&M	Power House - Refurbishment Phase 1	\$ -	\$ -	\$ -
6/20/2025	409		LSU A&M	Coates Hall Pump Replacement	\$ -	\$ -	\$ -
6/20/2025	410		LSU A&M	ECE Building Refurbishment	\$ -	\$ -	\$ -
6/20/2025	411		LSU A&M	Campus Wide - Road Improvements	\$ -	\$ -	\$ -
6/20/2025	412		LSU A&M	Thomas Boyd Hall HVAC Replacement	\$ -	\$ -	\$ -

6/20/2025	413		LSU A&M	UAB HVAC Replacement	\$ -	\$ -	\$ -
6/20/2025	414		LSU A&M	Tiger Band Hall Cooling Tower Refurbishment	\$ -	\$ -	\$ -
6/20/2025	415		LSU A&M	ELAB HVAC Repairs	\$ -	\$ -	\$ -
6/20/2025	416		LSU A&M	Champion Substation Building Refurbishment	\$ -	\$ -	\$ -
6/20/2025	417		LSU A&M	Sturgis Hall Replace Electrical Gear	\$ -	\$ -	\$ -
6/20/2025	418		LSU A&M	Pleasant Hall Repairs	\$ -	\$ -	\$ -
6/20/2025	419		LSU A&M	Choppin Hall Hydronic System Repairs	\$ -	\$ -	\$ -
6/20/2025	420		LSU A&M	Foster Hall - HVAC Repairs	\$ -	\$ -	\$ -
6/20/2025	421		LSU A&M	SVM Small Animal Isolation Unit Refurbishment	\$ -	\$ -	\$ -
6/20/2025	422		LSU A&M	SVM Large Animal Hospital Refurbishment	\$ -	\$ -	\$ -
6/20/2025	423		LSU A&M	Military Science Building Demolition	\$ -	\$ -	\$ -
6/20/2025	424		LSU A&M	Campus Wide - Fire Alarm Replacement Phase 1	\$ -	\$ -	\$ -
6/20/2025	425		LSU A&M	Campus Wide - Restroom Refurbishment Phase 1	\$ -	\$ -	\$ -

6/20/2025	426		LSU A&M	Campus Wide - Mechanical Repairs	\$ -	\$ -	\$ -
6/20/2025	427		LSU A&M	Campus Wide - ADA Refurbishment Phase 1	\$ -	\$ -	\$ -
6/20/2025	428		LSU A&M	Campus Wide - Steam Repairs Phase 1	\$ -	\$ -	\$ -
6/20/2025	429		LSU A&M	Campus Wide - Envelope Repairs	\$ -	\$ -	\$ -
6/20/2025	430		LSU A&M	Planning, Design and Construction Building Refurbishment	\$ -	\$ -	\$ -
6/20/2025	431		LSU A&M	Campus Wide - Electrical Repairs	\$ -	\$ -	\$ -
6/20/2025	432		LSU A&M	Campus Wide - Vertical Transportation System Repairs	\$ -	\$ -	\$ -
6/20/2025	433		LSUA	HVAC Air Handler Replacement	\$ -	\$ -	\$ -
6/20/2025	434		LSUA	HVAC Air Handler Replacement - Abrams Hall	\$ -	\$ -	\$ -
6/20/2025	435		LSUA	Reroofing- Coughlin Hall	\$ -	\$ -	\$ -
6/20/2025	436		LSUA	HVAC Air Handler Replacements - Oakland Hall	\$ -	\$ -	\$ -
6/20/2025	437		LSUA	Campus Wide Sewer Line repairs and Lift Station Replacement	\$ -	\$ -	\$ -
6/20/2025	438		LSUA	Reroofing- Oakland Hall	\$ -	\$ -	\$ -

6/20/2025	439		LSUA	HVAC Air Handler Replacement	\$ -	\$ -	\$ -
6/20/2025	440		LSUA	Water System Repairs	\$ -	\$ -	\$ -
6/20/2025	441		LSUA	Campus Sidewalk Repairs	\$ -	\$ -	\$ -
6/20/2025	442		LSUA	Cooling Tower Replacement	\$ -	\$ -	\$ -
6/20/2025	443		LSUA	Asbestos Abatement - Flooring Replacement	\$ -	\$ -	\$ -
6/20/2025	444		LSUE	Energy Management System Repairs - Phase II	\$ -	\$ -	\$ -
6/20/2025	445		LSUE	Electrical Loop Replacement	\$ -	\$ -	\$ -
6/20/2025	446		LSUE	Replace AHUs	\$ -	\$ -	\$ -
6/20/2025	447		LSUE	ADA Accessible Elevator	\$ -	\$ -	\$ -
6/20/2025	448		LSUE	Building Envelope Refurbishment	\$ -	\$ -	\$ -
6/20/2025	449		LSUE	Chilled Water and HVAC Repairs	\$ -	\$ -	\$ -
6/20/2025	450		LSUE	Exterior/Interior Painting and Replace flooring	\$ -	\$ -	\$ -
6/20/2025	451		LSUE	Success Center Refurbishment	\$ -	\$ -	\$ -

6/20/2025	452		LSUE	Interior Natatorium Repairs - HVAC System Refurbishment	\$ -	\$ -	\$ -
6/20/2025	453		LSUE	Natatorium Pool and Equipment Replacement	\$ -	\$ -	\$ -
6/20/2025	454		LSUE	Conference Room Partitions	\$ -	\$ -	\$ -
6/20/2025	455		LSU-S	High Voltage Switchgear Infrastructure	\$ -	\$ -	\$ -
6/20/2025	456		LSU-S	Central Plant Chiller and Cooling Tower Replacements	\$ -	\$ -	\$ -
6/20/2025	457		LSU-S	Replace single boiler with redundant (2) boiler system	\$ -	\$ -	\$ -
6/20/2025	458		LSU-S	Roof Replacement	\$ -	\$ -	\$ -
6/20/2025	459		LSU-S	Elevator Refurbishment	\$ -	\$ -	\$ -
6/20/2025	460		LSU-S	Roof replacement & Exhaust Fans	\$ -	\$ -	\$ -
6/20/2025	461		LSU-S	Roof replacement	\$ -	\$ -	\$ -
6/20/2025	462		LSU-S	Roof replacement	\$ -	\$ -	\$ -
6/20/2025	463		LSU-S	Roof replacement	\$ -	\$ -	\$ -
6/20/2025	464		AgCenter	Hammond RS HRS Office Refurbishment	\$ -	\$ -	\$ -

6/20/2025	465		AgCenter	Red River RS Machine Shed	\$ -	\$ -	\$ -
6/20/2025	466		AgCenter	Replace HVAC	\$ -	\$ -	\$ -
6/20/2025	467		AgCenter	Southeast RS Administration Building Refurbishment	\$ -	\$ -	\$ -
6/20/2025	468		AgCenter	Animal Containment Fencing	\$ -	\$ -	\$ -
6/20/2025	469		AgCenter	Lee Memorial Faculty Cabin Building Refurbishment	\$ -	\$ -	\$ -
6/20/2025	470		AgCenter	RBC Entomology Lab Building Refurbishment	\$ -	\$ -	\$ -
6/20/2025	471		AgCenter	Hammond RS Irrigation System Repairs	\$ -	\$ -	\$ -
6/20/2025	472		AgCenter	Office/Laboratory Roof Replacement	\$ -	\$ -	\$ -
6/20/2025	473		AgCenter	Boys Bathhouse Renovations/Repairs	\$ -	\$ -	\$ -
6/20/2025	474		AgCenter	Girls Bathhouse Renovations/Repairs	\$ -	\$ -	\$ -
6/20/2025	475		AgCenter	Greenhouse Renovations/Repairs	\$ -	\$ -	\$ -
6/20/2025	476		AgCenter	Irrigation Reservoir and Distribution System Repairs	\$ -	\$ -	\$ -
6/20/2025	477		AgCenter	Orangerie Renovations/Repairs	\$ -	\$ -	\$ -

6/20/2025	478		AgCenter	Replace HVAC	\$ -	\$ -	\$ -
6/20/2025	479		AgCenter	Electrical Repairs	\$ -	\$ -	\$ -
6/20/2025	480		AgCenter	Macon Ridge Pest Management Laboratory Refurbishment	\$ -	\$ -	\$ -
6/20/2025	481		AgCenter	Sweet Potato Seed Curing and Storage Refurbishment	\$ -	\$ -	\$ -
6/20/2025	482		AgCenter	Road Repairs	\$ -	\$ -	\$ -
6/20/2025	483		AgCenter	Macon Ridge T.H. Scott Center Building Refurbishment	\$ -	\$ -	\$ -
6/20/2025	484		AgCenter	Sugar RS Assembly Hall Building Refurbishment	\$ -	\$ -	\$ -
6/20/2025	485		AgCenter	Red River RS Equipment Maintenance Shop Refurbishment	\$ -	\$ -	\$ -
6/20/2025	486		AgCenter	RBC Entomology Shop Refurbishment	\$ -	\$ -	\$ -
6/20/2025	487		AgCenter	Irrigation Reservoir and Distribution System Repairs	\$ -	\$ -	\$ -
6/20/2025	488		AgCenter	Dean Lee Coral Repairs	\$ -	\$ -	\$ -
6/20/2025	489		AgCenter	Delhi Exhibit Building Refurbishment	\$ -	\$ -	\$ -
6/20/2025	490		HSCNO	HVAC Air Handlers Replacement	\$ -	\$ -	\$ -

6/20/2025	491		HSCNO	Waterproofing - AHSON	\$ 742,574.26	\$ 7,425.74	\$ 750,000.00
6/20/2025	492		HSCNO	Replace Entrance Doors ADA	\$ -	\$ -	\$ -
6/20/2025	493		HSCNO	Exterior ADA Improvements	\$ -	\$ -	\$ -
6/20/2025	494		HSCNO	HVAC Air Handlers Replacement	\$ -	\$ -	\$ -
6/20/2025	495		HSCNO	HVAC Air Handlers Replacement	\$ -	\$ -	\$ -
6/20/2025	496		HSCNO	Interior ADA Improvements Restrooms	\$ -	\$ -	\$ -
6/20/2025	497		HSCNO	Restroom Renovation	\$ -	\$ -	\$ -
6/20/2025	498		HSCNO	Cafeteria Cooler and Freezer	\$ -	\$ -	\$ -
6/20/2025	499		HSCNO	Auditorium C	\$ -	\$ -	\$ -
6/20/2025	500		HSCNO	Waterproofing - MEB	\$ -	\$ -	\$ -
6/20/2025	501		HSCNO	Electrical Panel Replacement	\$ -	\$ -	\$ -
6/20/2025	502		HSCNO	Square 440 Parking Lot Paving	\$ -	\$ -	\$ -
6/20/2025	503		HSCNO	Window Replacement	\$ -	\$ -	\$ -

6/20/2025	504		HSCNO	Window Replacement	\$ -	\$ -	\$ -
6/20/2025	505		HSCNO	Replace Exhaust in the Gross Anatomy Lab	\$ -	\$ -	\$ -
6/20/2025	506		HSCNO	Variable Air Volume Laboratory Controls Replacement	\$ -	\$ -	\$ -
6/20/2025	507		HSCNO	Window Replacement	\$ -	\$ -	\$ -
6/20/2025	508		HSCNO	Air Handling Unit Pneumatic to Electronic Control Replacement	\$ -	\$ -	\$ -
6/20/2025	509		HSCS	Cadaver Cooler	\$ -	\$ -	\$ -
6/20/2025	510		HSCS	Replace Chiller #4	\$ 1,400,990.10	\$ 14,009.90	\$ 1,415,000.00
6/20/2025	511		HSCS	HVAC Repairs	\$ -	\$ -	\$ -
6/20/2025	512		HSCS	HVAC Replacement	\$ -	\$ -	\$ -
6/20/2025	513		HSCS	HVAC Replacement	\$ -	\$ -	\$ -
6/20/2025	514		HSCS	Fire Pump Replacement	\$ -	\$ -	\$ -
6/20/2025	515		PBRC	Replace Generator	\$ 1,101,980.20	\$ 11,019.80	\$ 1,113,000.00
6/20/2025	516		PBRC	HVAC replacement	\$ -	\$ -	\$ -

6/20/2025	517		PBRC	Exterior Repairs	\$ -	\$ -	\$ -
6/20/2025	518		PBRC	Exterior Repairs	\$ -	\$ -	\$ -
6/20/2025	519		PBRC	Auditorium Lighting replacements	\$ -	\$ -	\$ -
6/20/2025	520		PBRC	Environmental Room HVAC Retrofit	\$ -	\$ -	\$ -
6/20/2025	521		PBRC	Restroom Refurbishment	\$ -	\$ -	\$ -
6/20/2025	522		PBRC	Walkway Paver Repairs	\$ -	\$ -	\$ -
6/20/2025	523		PBRC	Lighting Panel Replacement	\$ -	\$ -	\$ -
6/20/2025	524		PBRC	Exterior fencing painting	\$ -	\$ -	\$ -
6/20/2025	525		PBRC	Ceiling Tile Replacement	\$ -	\$ -	\$ -
6/20/2025	526		PBRC	Door Replacement	\$ -	\$ -	\$ -
6/20/2025	527		PBRC	Walking Path Overlay	\$ -	\$ -	\$ -
6/20/2025	528		PBRC	Interior Refurbishment	\$ -	\$ -	\$ -
6/20/2025	529		PBRC	Tennis Court Refurbishment	\$ -	\$ -	\$ -
	190						
						TOTAL:	\$ 28,739,006.00