

NDR CDBG Program Allocations, Obligations, and Expenditures for June 2023

Report Date: 7/5/2023

Appropriations and Allocations (2014)		Proposed Allocations		Overall Funds Expended			
		92,629,249		85.25%			
	HUD Approved APA #7	As Reported in the DRGR					
Isle de Jean Charles	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****	
Isle de Jean Charles	48,379,249	48,329,249	48,329,249	-	46,562,616	1,766,633	
La Safe Fund	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****	
La Safe Fund	39,750,000	39,750,000	39,750,000	-	28,787,004	10,962,996	
Administration, Planning, and Technical Assistance**	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****	
Administration*	4,500,000	4,500,000	4,500,000	-	3,617,421	882,579	
NDR CDBG Program Totals		92,629,249	92,579,249	92,579,249	-	78,967,041	13,612,208

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

****Unobligated = Budgeted Amount Less Obligations

****Remaining Expenses = Budgeted Amount Less Total Expended