

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988	47.47%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988	47.47%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

452 - Local Housing of State Juvenile Offenders

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988	47.47%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988	47.47%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

4521 - Local Housing of Juvenile Offenders

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988	47.47%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988	47.47%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414	0	Existing Operating Budget
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Statewide Adjustments
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Other Adjustments
\$4,069,402	\$0	\$0	\$0	\$0	\$4,069,402	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Office of Technology Services (OTS)
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Provides for an increase for per diem rates for local detention centers.
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

452 - Local Housing of State Juvenile Offenders

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414	0	Existing Operating Budget as of 12/01/2024
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Statewide Adjustments
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Other Adjustments
\$4,069,402	\$0	\$0	\$0	\$0	\$4,069,402	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Office of Technology Services (OTS)
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Provides for an increase for per diem rates for local detention centers.
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

4521 - Local Housing of Juvenile Offenders

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414	0	Existing Operating Budget as of 12/01/2024
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Statewide Adjustments
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Other Adjustments
\$4,069,402	\$0	\$0	\$0	\$0	\$4,069,402	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Office of Technology Services (OTS)
(\$189)	\$0	\$0	\$0	\$0	(\$189)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Provides for an increase for per diem rates for local detention centers.
\$1,310,177	\$0	\$0	\$0	\$0	\$1,310,177	0	Total

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$3,136,544	\$2,759,061	\$2,759,061	\$4,069,238	\$4,069,238	\$1,310,177
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$276	\$353	\$353	\$353	\$164	(\$189)
TOTAL OTHER CHARGES	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

452 - Local Housing of State Juvenile Offenders

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$3,136,544	\$2,759,061	\$2,759,061	\$4,069,238	\$4,069,238	\$1,310,177
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$276	\$353	\$353	\$353	\$164	(\$189)
TOTAL OTHER CHARGES	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

4521 - Local Housing of Juvenile Offenders

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$3,136,544	\$2,759,061	\$2,759,061	\$4,069,238	\$4,069,238	\$1,310,177
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$276	\$353	\$353	\$353	\$164	(\$189)
TOTAL OTHER CHARGES	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,136,820	\$2,759,414	\$2,759,414	\$4,069,591	\$4,069,402	\$1,309,988
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary
Executive Budget

452 - Local Housing of State Juvenile Offenders

4521 - Local Housing of Juvenile Offenders