

**NDR CDBG Program Allocations, Obligations, and Expenditures for July - September 2022**

Report Date: 10/3/2022

Appropriations and Allocations (2014)	Proposed Allocations	Overall Funds Expended
	92,629,249	74.46%

Isle de Jean Charles	Program Status	Allocations as of September	Obligations as of September	Unobligated Amount	Expenditures thru 09/30/2022	Quarterly Expenditures	Remaining Total Balance
Isle de Jean Charles		48,379,249	48,379,249	-	41,346,114	1,897,673	7,033,135

La Safe Fund	Program Status	Allocations as of September	Obligations as of September	Unobligated Amount	Expenditures thru 09/30/2022	Quarterly Expenditures	Remaining Total Balance
La Safe Fund		39,750,000	36,900,000	2,850,000	24,285,622	2,611,769	15,464,378

Administration, Planning, and Technical Assistance**	Program Status	Allocations as of September	Obligations as of September	Unobligated Amount	Expenditures thru 09/30/2022	Quarterly Expenditures	Remaining Total Balance
Administration*		4,500,000	4,500,000	-	3,337,042	107,621	1,162,958

<b>NDR CDBG Program Totals</b>		<b>92,629,249</b>	<b>89,779,249</b>	<b>2,850,000</b>	<b>68,968,777</b>	<b>4,617,063</b>	<b>23,660,472</b>
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\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.