

MIT CDBG Program Allocations, Obligations, and Expenditures for December 2024

Report Date: 1/2/2025

Appropriations and Allocations (2020)	Congressional Allocation	Executed by HUD	Period of Performance	Overall Funds Expended	14.44%
	1,213,917,000	9/16/2020	9/16/2020 - 9/16/2032	% Increase over previous month	0.33%
				% of Grant POP	35.80%

Local Programs	HUD Approved APA #3	As Reported in the DRGR			
	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Local and Regional Watershed Projects and Programs	585,666,243	415,839,751	169,826,492	15,884,696	569,781,547

State Programs	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
State Infrastructure and Housing	312,757,590	273,847,793	38,909,798	61,307,795	251,449,795
State Economic Development and Resilience	-	-	-	-	-
Non-Federal Cost Share Assistance	96,988,107	96,842,781	145,326	3,707,365	93,280,742
	409,745,697	370,690,574	39,055,123	65,015,160	344,730,537

Watershed Miscellaneous	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Monitoring, Mapping, Modeling	145,670,040	102,031,367	43,638,673	87,674,900	57,995,140
Policy, Planning, and Local Capacity Assistance	24,278,340	10,577,928	13,700,412	3,610,830	20,667,510
	169,948,380	112,609,295	57,339,085	91,285,730	78,662,650

Administration and Planning*	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration*	48,556,680	48,556,680	-	3,138,155	45,418,525

MIT CDBG Program Totals	1,213,917,000	947,696,300	266,220,700	175,323,741	1,038,593,259
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended