

Office of Statewide Reporting and Accounting Policy
State of Louisiana
Division of Administration

JEFF LANDRY
GOVERNOR



TAYLOR F. BARRAS
COMMISSIONER OF ADMINISTRATION

February 4, 2025

MEMORANDUM

TO: Fiscal Officers

FROM: Brian Fleming, CPA
Director

SUBJECT: Cost Allocation – 2023 SWCAP

Enclosed is a copy of the negotiated agreement between the U.S. Department of Health & Human Services and the State of Louisiana for the 2023 Statewide Cost Allocation Plan (SWCAP), which is based on the actual costs for the fiscal year ended June 30, 2021. Also enclosed, as an addendum, is the maximum amount that federal programs may be charged for building space per square foot in the listed buildings for each year. Additional worksheets are included for agencies that utilized the Galvez or LaSalle parking garages in FY 2021. These provide the number of parking spaces occupied and the total allowable costs which may be recovered.

I hope this information will be useful in the preparation of your own proposals. If you have questions concerning the attached, please contact Mr. Sean Langlois at (225) 342-5509 (email: Sean.Langlois@la.gov) or Ms. Chantel Jefferson-Brooks at (225) 342-2209 (email: Chantel.Brooks@la.gov).

BF:sl

Enclosure



DEPARTMENT OF HEALTH & HUMAN SERVICES

Program Support Center
Financial Management Portfolio
Cost Allocation Services

1301 Young Street, Suite 1140
Dallas, TX 75202
PHONE: (214) 767-3261
FAX: (214) 767-3264
EMAIL: CAS-NY@psc.hhs.gov

December 31, 2024

Mr. Brian Fleming, CPA
Director, Office of Statewide Reporting and Accounting Policy
Division of Administration
State of Louisiana
P.O. Box 94095
Baton Rouge, LA 70804

Dear Mr. Fleming:

The Cost Allocation Agreement approving your State-wide central service costs are enclosed for the fiscal year ending June 30, 2023. The Agreement reflects an understanding reached between your organization and a member of my staff concerning the central service costs that may be included in the costs of your departments and agencies for further allocation to Federal grants and contracts performed by those departments and agencies. Please have the Agreement signed by a duly authorized representative of your organization and return it to me, retaining a copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding agencies of the Federal Government for their use.

The fixed costs for the fiscal year ending June 30, 2023 are based on actual costs for the fiscal year ended June 30, 2021. The Fixed costs for fiscal year ended June 30, 2021 are considered final.

We have received your next State-wide Cost Allocation Plan (Plan) for the fiscal year ending June 30, 2024 based on your actual costs of fiscal year ending June 30, 2022. Your Plan for the fiscal year ending June 30, 2025 based on actual costs for fiscal year ending June 30, 2023 was also received by our office. Please submit future Plans and supporting documents to cas-ny@psc.hhs.gov.

Thank you for your cooperation. If you have any questions, please contact Katherine Tang of my staff at (214) 767-5362.

Sincerely,

Darryl W.
Mayes -S

Digitally signed by
Darryl W. Mayes -S
Date: 2025.01.17
05:34:44 -05'00'

Darryl W. Mayes
Deputy Director
Cost Allocation Services

Enclosure

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

EIN #: 1726000720A1

DATE: December 31, 2024

STATE/LOCALITY:

State of Louisiana
Division of Administration
State Capitol Annex
P.O. Box 94095
Baton Rouge, LA 70804-9095

FILING REF: The preceding
Agreement was dated
February 28, 2023

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ending June 30, 2023 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. Unemployment Compensation
2. Office of Risk Management
3. Production Support Services
4. Office of Telecommunications Management (OTM)
5. Office of Aircraft Services (OAS)
6. DOA – Uniform Payroll System
7. Office of State Buildings
8. Reserved for Future Use (formerly OCS)
9. Treasury – Central Banking Services
10. Department of Civil Service
11. Division of Administrative Law
12. Office of Group Benefits (OGB)
13. State Employees Retirement System
14. Reserved for Future Use (formerly LPAA)
15. Reserved for Future Use (formerly HCM)
16. Office of State Procurement
17. Office of Technology Services (OTS)

STATE/LOCALITY: State of Louisiana

DATE: December 31, 2024

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, changes in the charging of allocated cost. Failure to obtain such approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of this Agreement to other Federal Agencies to give them early notification of the Agreement.

F. SPECIAL REMARKS:

As required by 2 CFR 200, State agencies treat the payments for unused leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

STATE/LOCALITY: State of Louisiana
DATE: December 31, 2024

ACCEPTANCE

BY THE STATE/LOCALITY:

STATE OF LOUISIANA
(STATE/LOCALITY)

Brian Fleming
(SIGNATURE)

Brian Fleming
(NAME)

OSRAP Director
(TITLE)

1/27/25
(DATE)

BY THE COGNIZANT AGENCY ON
BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES
(DEPT/AGENCY)

Darryl W. Mayes -S
(SIGNATURE) Digitally signed by Darryl W. Mayes
-S
Date: 2025.01.17 05:33:28 -05'00'

Darryl W. Mayes
(NAME)

Deputy Director, Cost Allocation Services
(TITLE)

December 31, 2024
(DATE) 6425

Katherine Tang
HHS REPRESENTATIVE

(214) 767-5362
TELEPHONE

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2023

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
15	100 Executive Office	-	-	-	43,506	(119,872)	27,404	905	-
16	101 Office of Indian Affairs	-	-	-	1,399	807	27,845	12	-
17	102 Office of Inspector General	-	-	-	8,062	8,242	20,755	144	-
18	103 Mental Health Advocacy Svc	-	-	-	22,772	(123,856)	22,735	339	-
19	107 Office of Computing Svcs	-	-	-	-	-	-	-	-
20	107 State Register	-	-	5,882	6,994	47,679	-	586	-
21	107 Planning & Budget Other	-	-	-	-	-	253,352	-	-
22	107 CDBG	-	-	18,022	21,610	89,045	-	1,771	27,105
23	107 CDBG-Disaster Recovery	18,556	-	83,334	99,006	91,689	-	-	1,080,263
24	107 Local Govt Asst Prog	-	-	988	1,085	7,385	-	110	-
25	107 ERP	-	-	-	-	-	-	-	-
26	107 State Land	-	-	25,080	30,003	204,348	-	2,474	(935)
27	107 State Buildings	-	-	124,696	148,280	975,335	-	12,422	(428)
28	107 Facility Planning	-	-	-	-	-	-	-	-
29	107 DOA-OSUP	-	-	27,057	32,174	148,116	-	2,695	-
30	107 LEAF	-	-	-	-	-	-	-	-
31	107 Travel Mgmt	-	-	10,587	12,590	85,768	-	1,055	19,197
32	107 E Services	-	-	-	-	-	-	-	-
33	107 Office of the CIO	-	-	-	-	-	-	-	-
34	107 TANF	-	-	-	-	-	-	-	-
35	107 CO Special Projects	-	-	-	-	34,256	-	-	-
36	107 SGMO	-	-	-	-	-	-	-	-
37	107 DOA Federal Funds Office	-	-	-	-	-	-	-	-
38	814 Patients Compensation	-	-	-	-	-	-	-	-
39	109 Office of Coastal Protection & Restor	-	-	-	-	-	16,363	3,872	(117)
40	110 Louisiana Recovery Authority	-	-	-	-	-	-	-	-
41	111 Homeland Security & Emg Prep	-	-	-	-	-	52,233	181,988	(78)
42	112 Dept of Military Affairs	-	-	-	-	-	75,331	11,498	-
43	116 LA Public Defender Board	-	-	-	10,109	(13,675)	69,995	4,461	(61,519)
44	124 LA Stadium	-	-	-	-	-	32,148	-	-
45	565 Board of Tax Appeals	-	-	-	-	-	32,762	110	-
46	129 LA Comm Law Enforce Adm	-	-	-	-	-	45,166	5,197	-
47	133 Office of Elderly Affairs	-	140,012	-	-	-	33,995	5,222	(119,892)
48	254 LA State Racing commission	-	-	-	-	-	55,305	689	-
49	255 Office of Financial Institutions	-	-	-	-	-	9,837	620	-
50	259 LA State Board of Cosmetology	-	-	-	-	-	-	-	-
51	130 Dept of Veterans Affairs	-	-	-	-	-	15,818	1,049	-
52	131 LA War Veterans Home	-	-	-	-	-	40,857	613	-
53	132 NE LA War Veterans Home	-	-	-	-	-	34,549	665	-
54	134 SW LA War Veterans home	-	-	-	-	-	37,103	901	-
55	135 NW LA War Veterans Home	-	-	-	-	-	35,535	736	-
56	136 SE LA War Veterans Home	-	-	-	-	-	35,268	751	-
57	139 Secretary of State	-	-	-	-	-	-	-	-
58	141 Office of Attorney General	-	-	-	-	-	(3,189)	5,642	-
59	146 L.T. Governor	-	-	-	-	-	11,313	418	-
60	147 Treasury	-	-	-	-	-	-	-	-
61	Treasury Banking	-	-	-	-	-	-	-	-

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2023

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
62	158 Public Service Commission	-	-	-	-	-	2,614	572	-
63	160 Agriculture & Forestry	-	-	-	-	-	63,131	7,085	(234)
64	165 Commissioner of Insurance	-	-	-	-	-	(5,904)	1,969	-
65	170 Supreme Court	-	-	-	-	-	92,722	7,972	-
66	171 Appeals Court	-	-	-	-	-	-	2,524	-
67	251 Econ Dev-Office of Secretary	-	-	-	-	-	(3,515)	828	(78)
68	252 Office of Business Development	-	-	-	-	-	(5,321)	1,081	-
69	261 Culture Rec Tourism Office of Sec	-	-	-	-	-	10,120	387	(234)
70	262 CRT Library	-	-	-	-	-	12,884	918	-
71	263 CRT Museum	-	-	-	-	-	11,635	536	-
72	264 CRT Parks	-	-	-	-	-	58,920	2,588	-
73	265 CRT Cultural Development	-	-	-	-	-	11,362	495	-
74	267 CRT Tourism	-	-	-	-	-	50,696	2,240	-
75	273 DOT-Administration	-	-	-	-	-	27,079	3,638	(117)
76	274 DOT-Public Improvements	-	-	-	-	-	47,911	-	-
77	276 DOT-Engineering & Operations	-	-	-	-	-	101,888	38,549	-
78	813 Sabine River Authority	-	-	-	-	-	-	-	-
79	400 Corrections Admin	-	-	-	-	-	26,331	6,799	(350)
80	401 Phelps Correctional Center	-	-	-	-	-	-	-	-
81	402 LA State Penitentiary	-	-	-	-	-	27,889	9,314	-
82	405 Raymond Laborde Correctional Center	-	-	-	-	-	27,840	2,250	-
83	406 LA Correctional Inst Women	-	-	-	-	-	25,690	1,701	-
84	407 Winn Correctional Center	-	-	-	-	-	25,739	(1,090)	-
85	408 Allen Correctional Center	-	-	-	-	-	25,739	1,047	-
86	409 Dixon Correctional Institute	-	-	-	-	-	25,739	3,511	-
87	413 Hunt Correctional Center	-	-	-	-	-	25,788	4,117	-
88	414 Wade Correctional Cneter	-	-	-	-	-	25,788	2,266	-
89	415 Adult Probation & Parole	-	-	-	-	-	25,788	5,720	-
90	416 Rayburn Correctional Center	-	-	-	-	-	25,684	2,094	-
91	451 Local Housing Adult Offender	-	-	-	-	-	35,181	9,560	-
92	418 Public Safety Office of Mgmt & Fin	-	-	-	-	-	35,911	1,434	-
93	419 Office of State Police	-	-	-	-	-	164,634	21,882	-
94	420 Office of Motor Vehicles	-	-	-	-	-	70,387	3,979	-
95	421 Office of Legal Affairs	-	-	-	-	-	(781)	-	-
96	422 State Fire Marshal	-	-	-	-	-	9,399	2,023	-
97	423 LA Gaming Control Board	-	-	-	-	-	7,568	32	-
98	424 Liquefied Petroleum Gas Comm	-	-	-	-	-	7,568	70	-
99	425 LA Highway Safety Comm	-	-	-	-	-	7,568	526	-
100	403 Office of Juvenile Justice	-	-	-	-	-	(27,863)	10,219	-
101	452 Local Housing juvenile Offender	-	-	-	-	-	(9,944)	91	-
102	300 LDH-JPHSA	-	-	-	-	-	16,693	359	-
103	301 LDH-FLAHS	-	-	-	-	-	17,139	392	-
104	302 LDH-CAHSA	-	-	-	-	-	20,996	345	-
105	303 LDH-Developmental Disability Council	-	-	-	-	-	15,800	84	-
106	304 LDH-Metro HSD	-	-	-	-	-	14,585	624	-
107	305 LDH-Medical Vendor Admin	-	-	-	-	-	47,761	21,835	-
108	306 LDH-Medical Vendor Payments	-	-	-	-	-	202,546	1,021,367	-

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2023

Summary by Department - Exhibit A

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109	307 LDH-Office of Secretary	-	-	-	-	-	44,532	8,513	(195)
110	309 LDH-SC LA Human Svcs Authority	-	-	-	-	-	12,659	346	-
111	310 LDH-NE Delta HSA	-	-	-	-	-	15,155	231	-
112	320 LDH-Office of Aging & Adult Svcs	-	-	-	-	-	7,437	3,597	-
113	324 LDH-LA Emergency Response Network	-	-	-	-	-	19,844	276	-
114	325 LDH-Acadiana Area HSD	-	-	-	-	-	12,978	267	-
115	326 LDH-Office of Public Health	-	-	-	-	-	12,819	56,039	-
116	330 LDH-Office of Behavioral Health	-	-	-	-	-	56,942	20,125	-
117	340 LDH-Office of Citizen's Dev Disb	-	-	-	-	-	18,179	12,741	-
118	360 Office for Children/Family Svcs	-	-	-	-	-	(3,596)	45,209	(39)
119	375 LDH-Imperial Calcasieu HSA	-	-	-	-	-	18,483	226	-
120	376 LDH-Central Louisiana HSD	-	-	-	-	-	16,368	307	-
121	377 LDH-Northwest Louisiana HSD	-	-	-	-	-	19,852	425	-
122	431 Natural Resources-Secretary	-	-	-	-	-	4,403	900	-
123	432 Office of Conservation	-	-	-	-	-	1,334	1,289	-
124	434 Office of Mineral Resources	-	-	-	-	-	(1,718)	484	-
125	435 Office of Coastal Management	-	-	-	-	-	3,359	346	-
126	440 Office of Revenue	-	-	-	-	-	61,004	6,575	(117)
127	106 Tax Commission	-	-	-	20,716	-	28,596	237	(39)
128	856 DEQ-Office of Environmental Quality	-	-	-	-	-	75,730	8,424	-
129	474 Workforce Support & Training	-	-	-	-	-	103,050	24,407	(428)
130	511 Wildlife & Fisheries-Mgmt & Fin	-	-	-	-	-	34,796	642	-
131	512 Wildlife & Fisheries-Secretary	-	-	-	-	-	36,725	2,262	-
132	513 Office of Wildlife	-	-	-	-	-	36,773	2,256	-
133	514 Office of Fisheries	-	-	-	-	-	36,773	1,840	-
134	560 State Civil Service	-	-	-	-	-	33,279	822	-
135	561 Munic Fire Police Civil Service	-	-	-	-	-	19,028	151	-
136	562 Ethics Administration	-	-	-	-	-	16,321	301	-
137	563 State Police Commission	-	-	-	-	-	13,926	46	-
138	571 School Employee Retirement System	-	-	-	-	-	-	12,194	-
139	572 LASER	-	-	-	-	-	14,907	90,967	-
140	573 Teacher Retirement System	-	-	-	-	-	(3,710)	148,675	-
141	575 State Police Retirement System	-	-	-	-	-	(3,710)	5,328	-
142	583 Fire Retirement System	-	-	-	-	-	-	-	-
143	584 Municipal Police Retirement System	-	-	-	-	-	-	-	-
144	585 LA St Emp Ret Sys - St Cont	-	-	-	-	-	2,655	-	-
145	586 Teacher Retirement Sys-State	-	-	-	-	-	2,655	-	-
146	600 LSU Board	-	-	-	-	-	7,079	-	-
147	601 LSU Baton Rouge	-	-	-	-	-	42,124	66,014	(78)
148	602 LSU Alexandria	-	-	-	-	-	1,466	2,297	-
149	603 Univ of New Orleans	-	-	-	-	-	5,600	10,067	-
150	604 LSUHSC-New Orleans	-	-	-	-	-	10,664	76,376	-
151	605 LSU Eunice	-	-	-	-	-	630	1,828	-
152	606 LSU Shreveport	-	-	-	-	-	6,723	8,207	-
153	607 LSU Agriculture Center	-	-	-	-	-	7,062	8,284	(117)
154	608 Hebert Law Center	-	-	-	-	-	-	-	-
155	609 Penn Biomed Research Center	-	-	-	-	-	1,587	4,417	(117)

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2023

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
156	610 LSUHSC-Hlth Sci	-	-	-	-	-	28,985	4,630	-
157	611 LSUHSC-Shreveport	-	-	-	-	-	5,413	26,740	-
158	612 Baton Rouge Comm College	-	-	-	-	-	12,056	3,793	-
159	614 Southern-Law Center	-	-	-	-	-	2,443	2,276	-
160	615 Southern-Board of Supvrs	-	-	-	-	-	3,907	390	-
161	616 Southern-Baton Rouge	-	-	-	-	-	10,338	11,541	-
162	617 Southern-New Orleans	-	-	-	-	-	3,138	2,457	-
163	618 Southern-Shreveport	-	-	-	-	-	1,519	2,266	-
164	619 Southern-AG Center	-	-	-	-	-	2,270	448	-
165	620 Board of Supv ULA System	-	-	-	-	-	14,503	180	-
166	621 Nichols State University	-	-	-	-	-	5,192	6,854	-
167	623 Grambling State University	-	-	-	-	-	4,838	8,522	-
168	625 LA Tech University	-	-	-	-	-	10,790	11,546	-
169	627 McNeese State University	-	-	-	-	-	6,925	13,056	(39)
170	629 University of LA-Monroe	-	-	-	-	-	9,706	8,482	-
171	631 Northwestern State University	-	-	-	-	-	6,417	9,636	-
172	634 Southeastern LA University	-	-	-	-	-	9,496	11,057	-
173	640 University of LA-Lafayette	-	-	-	-	-	14,522	22,547	-
174	641 Delgado Community College	-	-	-	-	-	22,880	8,400	-
175	643 Nunez Community College	-	-	-	-	-	3,112	1,229	(78)
176	644 Bossier Community College	-	-	-	-	-	9,415	2,719	-
177	645 South LA Community College	-	-	-	-	-	10,831	2,571	-
178	646 RiverPrh Community College	-	-	-	-	-	6,229	2,300	-
179	647 LA Delta Community College	-	-	-	-	-	5,874	2,185	-
180	648 LA Technical College	-	-	-	-	-	(128)	-	-
181	649 LCTCS	-	-	-	-	-	4,208	5,903	-
182	731 Fletcher Tech Comm College	-	-	-	-	-	4,362	1,847	-
183	751 SOWELA Tech Comm College	-	-	-	-	-	6,817	1,953	-
184	653 School for Deaf & Visually Impaired	-	-	-	-	-	41,813	1,389	-
185	655 LA Special Education Ctr	-	-	-	-	-	(13,448)	(1,684)	-
186	656 Special School District	-	-	-	-	52	-	-	-
187	657 LA School Math Science & Arts	-	-	-	-	-	28,075	486	-
188	658 Thrive Academy	-	-	-	-	-	32,545	564	-
189	662 Educational TV Authority	-	-	-	-	-	33,573	529	-
190	666 BR Elem & Secondary Education	-	-	-	3,075	(75,377)	27,522	590	-
191	671 Board of Regents	-	-	-	-	-	43,592	27,563	(156)
192	673 NO Center for Creative Arts	-	-	-	-	-	32,897	556	-
193	678 DOE-State Activities	-	-	-	-	-	150,452	9,041	(584)
194	681 Subgrantee Assistance	-	-	-	-	-	75,864	137,125	-
195	682 Recovery School District	-	-	-	-	-	18,440	1,229	-
196	695 Minimum Foundation Program	-	-	-	-	-	96,670	239,820	-
197	697 Non-Public Educational Assistance	-	-	-	-	-	16,469	1,495	-
198	699 Special School Districts	-	-	-	-	-	36,037	438	-
199	710 Capital Area Technical College	-	-	-	-	-	-	-	-
200	730 South Central LA Technical College	-	-	-	-	-	-	-	-
201	734 SCLTC-River Parish Campus	-	-	-	-	-	-	-	-
202	740 Acadiana Technical College	-	-	-	-	-	-	-	-

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2023

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
203	760 Central LA Technical Community College	-	-	-	-	-	3,285	1,082	-
204	770 Northwest LA Technical College	-	-	-	-	-	-	672	-
205	780 Northeast LA Technical College	-	-	-	-	-	-	-	-
206	787 LCTCS Online	-	-	-	-	-	6,510	(36)	-
207	788 Northshore Technical Community College	-	-	-	-	-	5,588	2,324	-
208	790 Thibodaux Training Academy	-	-	-	-	-	-	-	-
209	860 Clean Water State Rev Fund	-	-	-	-	-	54,563	259	-
210	861 Safe Drinking Water	-	-	-	-	-	-	279	-
211	862 LA Gulf Opportunity	-	-	-	-	-	-	-	-
212	796 Central Regional Laundry	-	-	-	-	-	-	-	-
213	800 Office of Group Benefits	-	(536,100)	(201,877)	18,536	759,927	36,725	58,038	(156,480)
214	804 Office of Risk Mgmt	-	(153,651)	(163,795)	30,785	15,180	71,014	25,628	(27,220)
215	805 Administrative Services	-	-	-	-	-	-	-	-
216	806 LA Property Assistance Agency	-	(45,000)	40,797	21,417	(51,965)	40,556	638	45,953
217	807 Federal Property Assistance	-	-	10,587	9,150	(87,991)	34,518	90	(15,966)
218	808 Office of Telecommunications Mgmt	-	-	-	-	-	-	-	-
219	811 Prison Enterprises	-	-	-	-	-	33,301	1,984	-
220	815 Office of Technology Svcs	-	(358,068)	746,140	14,682	1,859,813	19,980	39,019	(273,793)
221	816 Administrative Law	-	-	-	-	-	16,442	686	-
222	820 DOA State Procurement	-	(251,696)	(92,333)	61,303	(99,451)	15,273	451	-
223	821 DOA Human Capital Management	-	-	-	-	-	-	-	-
224	829 Office of Aircraft Services	-	-	3,529	477	(107,051)	(2,574)	18	(28,661)
225	906 District Attorney	-	-	-	-	19,956	(10,888)	2,178	-
226	933 Governor Conference	-	-	-	-	140	35,254	25	-
227	977 DOA Debt Service	-	-	-	-	81,198	8,629	6,655	-
228	ARRA	-	-	-	-	-	-	-	-
229	OTHER	-	1,380,071	-	-	446,046	303,510	1,235,787	(7,019)
Total		18,556	175,568	638,696	617,732	4,195,742	4,750,867	4,055,269	477,411

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2023

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
15	100 Executive Office	4,229	7,377	(549,982)	62	5,577	(580,794)
16	101 Office of Indian Affairs	-	-	-	-	29	30,091
17	102 Office of Inspector General	1,410	-	-	-	973	39,585
18	103 Mental Health Advocacy Svc	12,381	-	-	46	2,626	(62,956)
19	107 Office of Computing Svcs	-	-	-	-	-	-
20	107 State Register	-	-	-	-	419	61,559
21	107 Planning & Budget Other	-	-	-	-	-	253,352
22	107 CDBG	-	-	-	-	1,202	158,755
23	107 CDBG-Disaster Recovery	-	-	-	-	5,976	1,378,824
24	107 Local Govt Asst Prog	-	-	-	-	112	9,681
25	107 ERP	-	-	-	-	-	-
26	107 State Land	-	-	-	-	1,704	262,676
27	107 State Buildings	-	-	-	-	8,879	1,269,183
28	107 Facility Planning	1,465,050	-	-	-	-	1,465,050
29	107 DOA-OSUP	-	-	-	-	12,652	222,694
30	107 LEAF	-	-	-	-	-	-
31	107 Travel Mgmt	-	-	-	-	754	129,950
32	107 E Services	-	-	-	-	-	-
33	107 Office of the CIO	-	-	-	-	-	-
34	107 TANF	-	-	-	-	-	-
35	107 CO Special Projects	-	-	-	-	2,174	36,431
36	107 SGMO	-	-	-	-	-	-
37	107 DOA Federal Funds Office	-	-	-	-	-	-
38	814 Patients Compensation	1,410	8,437	-	193	-	10,040
39	109 Office of Coastal Protection & Restor	7,049	-	1,244,210	(53)	21,464	1,292,789
40	110 Louisiana Recovery Authority	-	-	-	-	-	-
41	111 Homeland Security & Emg Prep	6,742	-	892,033	(156)	11,987	1,144,748
42	112 Dept of Military Affairs	-	-	78,877	(40)	22,025	187,692
43	116 LA Public Defender Board	1,410	-	-	102	1,242	12,125
44	124 LA Stadium	-	-	193,497	-	17	225,662
45	565 Board of Tax Appeals	1,410	-	-	-	1,307	35,588
46	129 LA Comm Law Enforce Adm	2,820	9,211	14,060	-	3,946	80,400
47	133 Office of Elderly Affairs	9,715	-	157,003	-	5,025	231,081
48	254 LA State Racing commission	1,410	-	6,364	(216)	5,653	69,206
49	255 Office of Financial Institutions	8,459	121,443	67,938	28	5,054	213,380
50	259 LA State Board of Cosmetology	-	-	-	2	-	2
51	130 Dept of Veterans Affairs	1,410	-	255,290	0	10,505	284,072
52	131 LA War Veterans Home	-	-	-	(330)	7,289	48,430
53	132 NE LA War Veterans Home	-	-	-	904	8,589	44,708
54	134 SW LA War Veterans home	-	-	-	(536)	8,911	46,379
55	135 NW LA War Veterans Home	-	-	-	(91)	7,953	44,133
56	136 SE LA War Veterans Home	-	-	-	338	6,496	42,853
57	139 Secretary of State	-	5,149,441	-	-	-	5,149,441
58	141 Office of Attorney General	14,098	59,675	(41,279)	(592)	31,851	66,206
59	146 L.T. Governor	1,410	-	-	-	1,911	15,052
60	147 Treasury	-	-	-	-	3,735,447	3,735,447
61	Treasury Banking	-	-	-	-	1,278,770	1,278,770

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2023

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
62	158 Public Service Commission	14,098	-	56,106	29	6,398	79,817
63	160 Agriculture & Forestry	1,410	39	304,135	123	18,536	394,225
64	165 Commissioner of Insurance	2,820	-	47,307	120	16,462	62,773
65	170 Supreme Court	-	-	23,692	(117)	32	124,301
66	171 Appeals Court	-	-	216,887	51	-	219,463
67	251 Econ Dev-Office of Secretary	2,820	20,811	87,051	(42)	3,262	111,136
68	252 Office of Business Development	1,410	-	-	-	6,026	3,196
69	261 Culture Rec Tourism Office of Sec	154	63,824	42,343	-	3,698	120,291
70	262 CRT Library	-	-	-	(86)	3,376	17,092
71	263 CRT Museum	-	-	-	340	8,613	21,125
72	264 CRT Parks	1,410	-	-	(122)	17,928	80,724
73	265 CRT Cultural Development	2,973	-	-	-	4,060	18,890
74	267 CRT Tourism	1,410	-	-	(8)	7,686	62,024
75	273 DOT-Administration	1,333	-	493,185	1,108	22,584	548,811
76	274 DOT-Public Improvements	-	-	-	-	714	48,625
77	276 DOT-Engineering & Operations	1,410	-	-	639	72,602	215,088
78	813 Sabine River Authority	-	-	-	-	-	-
79	400 Corrections Admin	-	125,128	224,306	861	15,784	398,859
80	401 Phelps Correctional Center	-	-	-	-	-	-
81	402 LA State Penitentiary	-	-	-	3,420	21,341	61,964
82	405 Raymond Laborde Correctional Center	-	-	-	390	10,224	40,704
83	406 LA Correctional Inst Women	-	-	-	660	10,891	38,942
84	407 Winn Correctional Center	-	-	-	-	47	24,696
85	408 Allen Correctional Center	-	-	-	828	5,270	32,884
86	409 Dixon Correctional Institute	-	-	-	1,176	15,130	45,556
87	413 Hunt Correctional Center	-	-	-	458	16,144	46,508
88	414 Wade Correctional Cneter	-	-	-	252	9,660	37,966
89	415 Adult Probation & Parole	32,272	-	-	175	16,310	80,264
90	416 Rayburn Correctional Center	-	-	-	530	11,280	39,588
91	451 Local Housing Adult Offender	-	-	-	-	604	45,345
92	418 Public Safety Office of Mgmt & Fin	-	6,129	371,256	354	7,349	422,432
93	419 Office of State Police	36,501	-	-	-	17,529	240,547
94	420 Office of Motor Vehicles	26,940	-	-	-	43,564	144,869
95	421 Office of Legal Affairs	-	-	-	-	(1)	(782)
96	422 State Fire Marshal	9,715	-	-	-	12,217	33,353
97	423 LA Gaming Control Board	1,410	-	-	-	1,043	10,053
98	424 Liquefied Petroleum Gas Comm	-	-	-	-	821	8,459
99	425 LA Highway Safety Comm	-	-	(45,286)	(22)	1,383	(35,830)
100	403 Office of Juvenile Justice	15,508	-	89,650	1,976	24,772	114,262
101	452 Local Housing juvenile Offender	-	-	-	-	261	(9,592)
102	300 LDH-JPHSA	-	-	-	(421)	12,486	29,117
103	301 LDH-FLAHS	-	-	-	103	30,272	47,906
104	302 LDH-CAHSA	(1,256)	-	71,165	(10)	24,644	115,883
105	303 LDH-Developmental Disability Council	1,410	-	-	-	974	18,268
106	304 LDH-Metro HSD	-	-	-	(38)	24	15,196
107	305 LDH-Medical Vendor Admin	12,995	-	-	296	43,587	126,475
108	306 LDH-Medical Vendor Payments	-	-	-	-	31,703	1,255,616

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2023

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
109	307 LDH-Office of Secretary	11,278	88,044	968,851	(68)	32,368	1,153,322
110	309 LDH-SC LA Human Svcs Authority	2,820	-	16,498	-	25,661	57,985
111	310 LDH-NE Delta HSA	-	-	39,181	176	8,854	63,597
112	320 LDH-Office of Aging & Adult Svcs	7,203	-	-	519	29,190	47,945
113	324 LDH-LA Emergency Response Network	1,410	-	-	-	878	22,407
114	325 LDH-Acadiana Area HSD	-	-	(5,274)	-	7,482	15,453
115	326 LDH-Office of Public Health	59,211	-	395,372	919	175,212	699,572
116	330 LDH-Office of Behavioral Health	1,410	-	-	1,124	83,539	163,139
117	340 LDH-Office of Citizen's Dev Disb	154	-	-	2,115	54,022	87,211
118	360 Office for Children/Family Svcs	98,993	88,071	616,294	447	149,297	994,675
119	375 LDH-Imperial Calcasieu HSA	-	-	2,501	-	10,087	31,296
120	376 LDH-Central Louisiana HSD	-	-	(63)	(15)	12,015	28,612
121	377 LDH-Northwest Louisiana HSD	1,410	-	62,488	(26)	9,780	93,928
122	431 Natural Resources-Secretary	154	34,083	14,861	6	3,591	57,997
123	432 Office of Conservation	18,020	-	-	3	9,402	30,049
124	434 Office of Mineral Resources	1,410	-	-	-	4,006	4,182
125	435 Office of Coastal Management	6,895	-	-	(10)	3,018	13,609
126	440 Office of Revenue	9,869	-	1,018,529	545	15,934	1,112,339
127	106 Tax Commission	1,410	25,317	81,915	29	2,580	160,760
128	856 DEQ-Office of Environmental Quality	23,659	-	70,582	102	34,011	212,509
129	474 Workforce Support & Training	27,247	-	669,921	1,573	21,107	846,876
130	511 Wildlife & Fisheries-Mgmt & Fin	1,410	-	379,427	(116)	3,838	419,996
131	512 Wildlife & Fisheries-Secretary	11,125	-	-	-	12,937	63,048
132	513 Office of Wildlife	15,508	-	-	-	16,494	71,031
133	514 Office of Fisheries	1,717	-	-	-	13,958	54,289
134	560 State Civil Service	1,410	-	47,026	1	6,466	89,004
135	561 Munic Fire Police Civil Service	1,410	-	-	-	1,400	21,989
136	562 Ethics Administration	1,410	-	-	-	2,190	20,222
137	563 State Police Commission	154	-	(2,836)	(16)	687	11,960
138	571 School Employee Retirement System	-	39	(126,609)	-	-	(114,376)
139	572 LASER	-	-	-	-	-	105,875
140	573 Teacher Retirement System	-	-	-	(10)	-	144,955
141	575 State Police Retirement System	-	-	-	-	-	1,618
142	583 Fire Retirement System	-	-	-	-	-	-
143	584 Municipal Police Retirement System	-	-	-	-	-	-
144	585 LA St Emp Ret Sys - St Cont	-	-	-	-	3	2,658
145	586 Teacher Retirement Sys-State	-	-	-	-	3	2,658
146	600 LSU Board	1,333	-	(71,406)	(36)	95	(62,934)
147	601 LSU Baton Rouge	-	14,599	779,575	4,388	-	906,623
148	602 LSU Alexandria	-	-	-	171	-	3,934
149	603 Univ of New Orleans	1,410	-	444,228	(644)	-	460,661
150	604 LSUHSC-New Orleans	-	-	566,952	776	-	654,768
151	605 LSU Eunice	-	-	2,078	(277)	-	4,260
152	606 LSU Shreveport	1,333	-	4,871	773	-	21,906
153	607 LSU Agriculture Center	1,563	-	-	(7)	-	16,786
154	608 Hebert Law Center	-	-	-	-	-	-
155	609 Penn Biomed Research Center	-	-	-	-	-	5,887

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2023

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
156	610 LSUHSC-Hlth Sci	5,639	84,396	81,559	866	33	206,107
157	611 LSUHSC-Shreveport	6,895	-	321,060	1,178	-	361,285
158	612 Baton Rouge Comm College	-	-	334,993	228	-	351,070
159	614 Southern-Law Center	-	-	-	-	-	4,718
160	615 Southern-Board of Supvrs	1,410	-	460,637	-	68	466,412
161	616 Southern-Baton Rouge	1,410	-	115,182	690	-	139,162
162	617 Southern-New Orleans	1,410	5,689	-	-	-	12,694
163	618 Southern-Shreveport	2,820	-	-	994	-	7,599
164	619 Southern-AG Center	-	-	-	-	-	2,718
165	620 Board of Supv ULA Systme	6,895	-	85,448	-	2,606	109,633
166	621 Nichols State University	-	-	84,691	104	-	96,841
167	623 Grambling State University	-	-	(95,425)	(1,155)	-	(83,220)
168	625 LA Tech University	-	-	177,585	520	-	200,441
169	627 McNeese State University	2,666	-	335,711	(514)	-	357,806
170	629 University of LA-Monroe	154	-	157,985	1,246	-	177,571
171	631 Northwestern State University	2,820	-	107,051	1,343	-	127,267
172	634 Southeastern LA University	1,410	-	333,999	235	-	356,197
173	640 University of LA-Lafayette	1,410	-	501,619	183	-	540,282
174	641 Delgado Community College	1,410	-	336,251	(305)	-	368,635
175	643 Nunez Community College	-	-	(37,297)	(151)	-	(33,184)
176	644 Bossier Community College	(1,256)	(162)	83,591	-	-	94,306
177	645 South LA Community College	2,820	-	185,428	2,180	-	203,829
178	646 RiverPrh Community College	-	-	(116,962)	(85)	-	(108,517)
179	647 LA Delta Community College	(1,256)	-	1,246	491	-	8,540
180	648 LA Technical College	-	-	-	-	-	(128)
181	649 LCTCS	-	25,293	311,075	(69)	89	346,498
182	731 Fletcher Tech Comm College	-	-	(8,854)	(125)	-	(2,770)
183	751 SOWELA Tech Comm College	-	-	37,357	(54)	-	46,073
184	653 School for Deaf & Visually Impaired	-	23,929	145,542	36	13,050	225,757
185	655 LA Special Education Ctr	-	-	(66,487)	(68)	(8,077)	(89,763)
186	656 Special School District	-	-	-	-	11	63
187	657 LA School Math Science & Arts	-	-	52,567	48	4,953	86,129
188	658 Thrive Academy	2,820	-	62,211	-	1,859	99,998
189	662 Educational TV Authority	-	-	-	-	4,248	38,351
190	666 BR Elem & Secondary Education	1,410	(46)	52,334	-	2,034	11,542
191	671 Board of Regents	5,639	19,551	286,623	-	13,265	396,078
192	673 NO Center for Creative Arts	1,410	-	43,145	-	5,060	83,067
193	678 DOE-State Activities	9,561	(6,621)	372,237	54	8,944	543,083
194	681 Subgrantee Assistance	-	-	-	-	650	213,638
195	682 Recovery School District	-	-	(24,515)	(100)	242	(4,704)
196	695 Minimum Foundation Program	-	-	-	-	1,124	337,614
197	697 Non-Public Educational Assistance	-	-	-	-	113	18,077
198	699 Special School Districts	-	-	-	19	4,337	40,831
199	710 Capital Area Technical College	-	-	-	-	-	-
200	730 South Central LA Technical College	-	-	(3,529)	(29)	-	(3,558)
201	734 SCLTC-River Parish Campus	-	-	-	-	-	-
202	740 Acadiana Technical College	-	-	-	-	-	-

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2023

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
203	760 Central LA Technical Community College	-	-	300,018	(179)	-	304,205
204	770 Northwest LA Technical College	1,333	-	434,315	135	-	436,455
205	780 Northeast LA Technical College	-	-	-	-	-	-
206	787 LCTCS Online	-	-	-	-	-	6,474
207	788 Northshore Technical Community College	-	-	36,390	(36)	-	44,266
208	790 Thibodaux Training Academy	-	-	-	-	-	-
209	860 Clean Water State Rev Fund	-	-	-	-	183	55,005
210	861 Safe Drinking Water	-	-	-	-	164	443
211	862 LA Gulf Opportunity	-	-	-	-	-	-
212	796 Central Regional Laundry	-	-	-	-	-	-
213	800 Office of Group Benefits	1,333	-	335,240	257	32,331	347,930
214	804 Office of Risk Mgmt	1,333	-	-	(39)	5,393	(195,372)
215	805 Administrative Services	-	-	-	-	-	-
216	806 LA Property Assistance Agency	-	-	-	4	9,977	62,377
217	807 Federal Property Assistance	-	-	-	-	903	(48,709)
218	808 Office of Telecommunications Mgmt	-	-	-	-	-	-
219	811 Prison Enterprises	-	-	-	14	3,438	38,737
220	815 Office of Technology Svcs	21,635	-	-	1,005	86,575	2,156,989
221	816 Administrative Law	2,820	26,476	-	590	2,241	49,254
222	820 DOA State Procurement	1,333	-	-	395	5,672	(359,053)
223	821 DOA Human Capital Management	-	-	-	-	-	-
224	829 Office of Aircraft Services	-	-	-	-	512	(133,750)
225	906 District Attorney	-	-	-	-	1,738	12,985
226	933 Governor Conference	-	-	-	-	8	35,428
227	977 DOA Debt Service	-	-	-	-	357	96,839
228	ARRA	-	-	(3,813)	-	-	(3,813)
229	OTHER	40,884	107,344	10,670,847	761	14,731	14,192,962
Total		2,147,650	6,107,514	26,761,828	35,795	6,764,747	56,747,374

2023 MAXIMUM ALLOWABLE RATES FOR CHARGING FEDERAL PROGRAMS

The following are the maximum allowable per square foot rates for federal programs:

1. Bienville	\$5.102
2. Iberville	\$4.848
3. Office of Public Health Lab (formerly DEQ Lab)	\$35.999
4. Galvez	\$9.287
5. Livingston	\$13.668
6. Claiborne	\$11.258
7. LaSalle	\$9.470
8. Information Services Building	\$24.302
9. New Supreme Court (400 Royal Street)	\$22.527
10. First Circuit (Legislative Auditor)	\$14.061
Senator Chris Ullo State Office Building – New	
11. Orleans (formerly Harvey Office Building)	\$10.149
12. Mental Health – Champion	\$0.000
13. Mary Allen Shreveport State Office Building	\$11.087
14. Second Circuit	\$22.784
15. Capitol Building	\$16.325
16. Capitol Annex	\$9.333
17. Pentagon Courts	\$16.619
18. Library	\$7.823

2023 MAXIMUM ALLOWABLE RATES FOR CHARGING FEDERAL PROGRAMS

19. Lafayette Brandywine	\$10.779
20. Poydras	\$13.071
21. Alexandria State Office Building	\$12.136
22. Northeast Louisiana State Office Building	\$6.451

The following are the maximum allowable rates per parking spot for federal programs:

23. Galvez Parking Garage	\$350.262
24. LaSalle Parking Garage	\$344.794

State of Louisiana
 Federal Allowable Cost Based on Number of Parking Spots Occupied
 FY 2021 Actuals for use in FY 2023

Galvez Garage

Agency	Adjusted Daily Average	Federal Rate per Parking Space (Annual)	Federal Rate per Parking Space (Monthly)	Allowable Costs Eligible for Federal Recovery
DHH - 307	110	350.262	29.189	38,529
Env Quality - 850	171	350.262	29.189	59,895
Public Svc Comm - 158	32	350.262	29.189	11,208
LACLE - 129	15	350.262	29.189	5,254
Inspector General - 102	1	350.262	29.189	350
Legislative Auditor	12	350.262	29.189	4,203
LOSFA - 661	13	350.262	29.189	4,553
Veteran's Affairs - 130	12	350.262	29.189	4,203
Office of Technology Services - 815	35	350.262	29.189	12,259
Public/Other	1,399	350.262	29.189	490,017
	1,800			630,472

State of Louisiana
 Federal Allowable Cost Based on Number of Parking Spots Occupied
 FY 2021 Actuals for use in FY 2023

LaSalle Garage

Agency	Adjusted Daily Average	Federal Rate per Parking Space (Annual)	Federal Rate per Parking Space (Monthly)	Allowable Costs Eligible for Federal Recovery
DNR - 431	87	344.794	28.733	29,997
Revenue - 440	171	344.794	28.733	58,960
DCFS - 360	99	344.794	28.733	34,135
State Library (CRT) - 262	1	344.794	28.733	345
Board of Tax Appeals - 126	5	344.794	28.733	1,724
DOA/DRU (CDBG)	39	344.794	28.733	13,447
Mental Health Advocacy Svcs - 103	1	344.794	28.733	345
Office of Technology Services - 815	38	344.794	28.733	13,102
Board of Ethics - 562	22	344.794	28.733	7,585
Economic Development - 251	55	344.794	28.733	18,964
La Public Defend Bd - 116	5	344.794	28.733	1,724
Public/Other	1,286	344.794	28.733	443,405
	1,809			623,732