

Agency Budget Request

FISCAL YEAR 2025–2026



Other Requirements

452 — Local Housing of State Juvenile Offenders



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BUDGET REQUEST
Fiscal Year Ending June 30, 2026

NAME OF DEPARTMENT / AGENCY: DPS&C YOUTH SERVICES/OFFICE OF JUVENILE JUSTICE PHYSICAL ADDRESS: 7919 Independence Blvd., First Floor
BUDGET UNIT: LOCAL HOUSING OF JUVENILE OFFENDERS BATON ROUGE, LOUISIANA
SCHEDULE NUMBER: 20-452 ZIP CODE: 70806
FAX NUMBER: (225) 287-7992 TELEPHONE NUMBER: (225) 287-7900
AGENCY WEB ADDRESS: www.ojj.la.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: PRINTED NAME/TITLE: DATE: EMAIL ADDRESS:	 <u>KENNETH LOFTIN</u> <u>November 1, 2024</u> <u>Kenneth.Loftin2@la.gov</u>	HEAD OF BUDGET UNIT: PRINTED NAME/TITLE: DATE: EMAIL ADDRESS:	 <u>JASON STARNES/UNDERSECRETARY</u> <u>November 1, 2024</u> <u>Jason.Starnes@la.gov</u>
PROGRAM CONTACT PERSON: TITLE: TELEPHONE NUMBER: EMAIL ADDRESS:	<u>KENNETH LOFTIN</u> <u>DEPUTY SECRETARY</u> <u>(225) 287-7900</u> <u>Kenneth.Loftin2@la.gov</u>	FINANCIAL CONTACT PERSON: TITLE: TELEPHONE NUMBER: EMAIL ADDRESS:	<u>JASON STARNES</u> <u>UNDERSECRETARY</u> <u>(225) 287-7900</u> <u>Jason.Starnes@la.gov</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: OTH_REQ-OJJ - 01

DEPARTMENT MISSION:

To provide a safe, secure and therapeutic environment for juveniles who have been adjudicated delinquent and are awaiting transfer to Youth Services. Due to space limitations in state operated youth facilities, Youth Services continues its partnership with local governing authorities by utilizing parish and local detention for housing juvenile offenders and supporting the delivery of services during the youth's placement.

DEPARTMENT GOALS:

To partner with parish and local detention facilities for housing juvenile offenders committed to the state's custody and waiting transfer to Youth Services' physical custody.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 452 - Local Housing of State Juvenile Offenders

AGENCY MISSION:

To provide a safe, secure and therapeutic environment for juveniles who have been adjudicated delinquent and are awaiting transfer to Youth Services. Due to space limitations in state operated youth facilities, Youth Services continues its partnership with local governing authorities by utilizing parish and local detention for housing juvenile offenders and supporting the delivery of services during the youth's placement.

AGENCY GOALS:

To partner with parish and local detention facilities for housing juvenile offenders committed to the state's custody and waiting transfer to Youth Services' physical custody.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

20-452 Local Housing of Juvenile Offenders does not have any personnel, therefore no Human Resource policies.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4521 - Local Housing of Juvenile Offenders

PROGRAM AUTHORIZATION:

R.S. 46:1906: RS 15:824

PROGRAM MISSION:

To provide a safe, secure and therapeutic environment for juveniles who have been adjudicated delinquent and are awaiting transfer to Youth Services. Due to space limitations in state operated youth facilities, Youth Services continues its partnership with local governing authorities by utilizing parish and local detention for housing juvenile offenders and supporting the delivery of services during the youth's placement.

PROGRAM GOALS:

To partner with parish and local detention facilities for housing juvenile offenders committed to the state's custody and waiting transfer to Youth Services' physical custody.

PROGRAM ACTIVITY:

PROGRAM ACTIVITY: LHJO - Non-Secure When a youth is adjudicated delinquent by the court system, often it is in the public's best interest to find an immediate placement for the youth in order to ensure public safety. It is often in the best interest of the youth, the youth's family and school system to detain the youth until appropriate rehabilitative/treatment services can be administered. Due to space limitations in state youth facilities, Youth Services partners with the Louisiana Juvenile Detention Association and other local governing authorities by utilizing parish and local detention for housing offenders and supporting the delivery of services during the youth's placement.

PROGRAM ACTIVITY: LHJO - Secure Care When a youth is adjudicated delinquent by the court system, often it is in the public's best interest to find an immediate placement for the youth in order to ensure public safety. It is often in the best interest of the youth, the youth's family and school system to detain the youth until appropriate rehabilitative/treatment services can be administered. Due to space limitations in state youth facilities, Youth Services partners with the Louisiana Juvenile Detention Association and other local governing authorities by utilizing parish and local detention for housing offenders and supporting the delivery of services during the youth's placement.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 20 - OREQ

AGENCY ID: 452 - Local Housing of State Juvenile Offenders

PROGRAM ID: 4521 - Local Housing of Juvenile Offenders

PM OBJECTIVE: 4521-01 - To protect the public by utilizing temporary housing for juveniles who have been committed to state custody and are awaiting transfer to the Office of Juvenile Justice or transition following the youth's release from care.

Children's Budget Link: This program is included in the Children's Budget.
 Human Resource Policies Beneficial to Women and Families Link: Not Applicable
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable
 Explanatory Notes: Not Applicable

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2023 - 2024	Actual Year End Performance 2023 - 2024	Performance Standard as Initially Appropriated 2024 - 2025	Existing Performance Standard 2024 - 2025	Performance at Continuation Budget Level 2025 - 2026	Performance at Executive Budget Level 2025 - 2026	Performance Standard as Initially Appropriated 2025 - 2026
25696	K	Percentage of youth pending secure/non-secure placement - detention	P	45	53.1	45	45	45	0	0
25697	K	Average number of total youth days pending placement - shelter	N	9	30.8	9	9	9	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2019 - 2020	Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024
25698	G	Number of youth pending placement in detention	N	538	461	542	525	536
25699	G	Number of youth pending placement in shelter	N	29	21	27	31	7
25700	G	Number of total youth days pending placement - detention	N	12,259	9,689	15,315	20,127	23,607
25701	G	Number of total youth days pending placement - shelter	N	608	395	612	896	308
25702	G	Number of youth pending secure custody placement in detention	N	243	226	243	214	267
25703	G	Number of youth pending non-secure placement in detention	N	365	368	300	314	345
25704	G	Number of youth days pending placement - secure detention	N	3,958	3,460	6,820	9,552	13,416
25705	G	Number of youth days pending placement - non-secure detention	N	8,301	6,229	8,495	10,575	10,191
25706	G	Number of youth days pending placement - shelter	N	608	395	612	896	308

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 20 - OREQ

AGENCY ID: 452 - Local Housing of State Juvenile Offenders

PROGRAM ID: 4521 - Local Housing of Juvenile Offenders

Form Instance	Performance Indicator	Level	Footnotes
40281	25696	K	Youth adjudicated to the custody of the agency are placed in local detention prior to moving into a secure / non-secure placement.
40281	25697	K	Youth adjudicated to the custody of the agency, who are considered non-violent, are placed in Shelter Care prior to moving into a secure / non-secure placement.

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	3,136,820	2,759,414	5,755,538	2,996,124	108.58%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124	108.58%

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	3,136,544	2,759,061	5,755,185	2,996,124	108.59%
Debt Service	—	—	—	—	—
Interagency Transfers	276	353	353	—	—
TOTAL OTHER CHARGES	\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124	108.58%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124	108.58%

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	3,136,820	2,759,414	5,755,538	2,996,124
Total:	\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124

Other Charges

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	2,779,673	1,669,247	1,669,247	—
5620020	MISC-PLACEMENT SERV	352,941	1,039,314	4,035,438	2,996,124
5620063	MISC-OPERATNG SVCS	—	7,000	7,000	—
5620064	MISC-PROF SVCS	2,560	21,000	21,000	—
5620065	MISC-SUPPLIES OTHER	634	6,500	6,500	—
5620137	MISC-OC-PS-MEDICAL	736	16,000	16,000	—
Total Other Charges:		\$3,136,544	\$2,759,061	\$5,755,185	\$2,996,124

Interagency Transfers

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	—	353	353	—
5950058	IAT-TECH SVCS	276	—	—	—
Total Interagency Transfers:		\$276	\$353	\$353	—
Total Agency Expenditures:		\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124

PROGRAM SUMMARY STATEMENT

4521 - Local Housing of Juvenile Offenders

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	3,136,820	2,759,414	5,755,538	2,996,124	108.58%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124	108.58%

Program Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	3,136,544	2,759,061	5,755,185	2,996,124	108.59%
Debt Service	—	—	—	—	—
Interagency Transfers	276	353	353	—	—
TOTAL OTHER CHARGES	\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124	108.58%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124	108.58%

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	3,136,820	2,759,414	5,755,538	2,996,124
Total:	\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124

Other Charges

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	2,779,673	1,669,247	1,669,247	—
5620020	MISC-PLACEMENT SERV	352,941	1,039,314	4,035,438	2,996,124
5620063	MISC-OPERATNG SVCS	—	7,000	7,000	—
5620064	MISC-PROF SVCS	2,560	21,000	21,000	—
5620065	MISC-SUPPLIES OTHER	634	6,500	6,500	—
5620137	MISC-OC-PS-MEDICAL	736	16,000	16,000	—
Total Other Charges:		\$3,136,544	\$2,759,061	\$5,755,185	\$2,996,124

Interagency Transfers

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	—	353	353	—
5950058	IAT-TECH SVCS	276	—	—	—
Total Interagency Transfers:		\$276	\$353	\$353	—
Total Expenditures for Program 4521		\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124
Total Agency Expenditures:		\$3,136,820	\$2,759,414	\$5,755,538	\$2,996,124

SOURCE OF FUNDING SUMMARY

Agency Overview

SOURCE OF FUNDING DETAIL

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
TOTAL PERSONAL SERVICES	—	—	—
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
TOTAL OPERATING EXPENSES	—	—	—
PROFESSIONAL SERVICES	—	—	—
Other Charges	—	2,759,061	2,759,061
Debt Service	—	—	—
Interagency Transfers	—	353	353
TOTAL OTHER CHARGES	—	\$2,759,414	\$2,759,414
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—
TOTAL EXPENDITURES	—	\$2,759,414	\$2,759,414

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
TOTAL PERSONAL SERVICES	—	—	—
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
TOTAL OPERATING EXPENSES	—	—	—
PROFESSIONAL SERVICES	—	—	—
Other Charges	—	5,755,185	5,755,185
Debt Service	—	—	—
Interagency Transfers	—	353	353
TOTAL OTHER CHARGES	—	\$5,755,538	\$5,755,538
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—
TOTAL EXPENDITURES	—	\$5,755,538	\$5,755,538

Revenue Collections/Income

REVENUE COLLECTIONS/INCOME

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

Justification of Differences

SCHEDULE OF REQUESTED EXPENDITURES

4521 - Local Housing of Juvenile Offenders

Other Charges

FY2025-2026 Request	Means of Financing	Description
7,000	State General Fund	
1,669,247	State General Fund	
6,500	State General Fund	
4,035,438	State General Fund	
37,000	State General Fund	
\$5,755,185		Other Charges related to Local Housing of Juvenile Offenders.
\$5,755,185	Total Other Charges	

Interagency Transfers

FY2025-2026 Request	Means of Financing	Receiving Agency	Description
353	State General Fund		
\$353		DOA-OFFICE OF TECHNOLOGY SVCS	Data-related expenditures payable to OTS.
\$353	Total Interagency Transfers		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,759,414	—	—	—	—	2,996,124	5,755,538
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$2,759,414	—	—	—	—	\$2,996,124	\$5,755,538

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	2,759,061	—	—	—	—	2,996,124	5,755,185
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	353	—	—	—	—	—	353
TOTAL OTHER CHARGES	\$2,759,414	—	—	—	—	\$2,996,124	\$5,755,538
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,759,414	—	—	—	—	\$2,996,124	\$5,755,538
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 41075 — 452 - LHJO - CB8 - PER DIEM RATES

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	2,996,124
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$2,996,124

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	2,996,124
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$2,996,124
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$2,996,124

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

4521 - Local Housing of Juvenile Offenders

Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,759,414	—	—	—	—	2,996,124	5,755,538
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$2,759,414	—	—	—	—	\$2,996,124	\$5,755,538

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	2,759,061	—	—	—	—	2,996,124	5,755,185
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	353	—	—	—	—	—	353
TOTAL OTHER CHARGES	\$2,759,414	—	—	—	—	\$2,996,124	\$5,755,538
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,759,414	—	—	—	—	\$2,996,124	\$5,755,538
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 41075 — 452 - LHJO - CB8 - PER DIEM RATES

4521 - Local Housing of Juvenile Offenders

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	2,996,124
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$2,996,124

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	2,996,124
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$2,996,124
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$2,996,124

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	<p>The mission of the Local Housing of Juvenile Offenders (LHJO) Program is to protect the public by using temporary housing for juveniles who have been committed to state custody and are awaiting transfer to Youth Services or transition following the youth's release from care. Under Act No. 1018 (2001 RLS), the per diem rate payable to a local detention centers for housing juvenile offenders adjudicated to the state's custody and waiting transfer to Youth Services is adjusted annually based upon the Consumer Price Index (CPI). For FY 25, the CPI increased by 3% raising the pending secure daily rate to \$147.82. Due to insufficient secure bed capacity, the Office of Juvenile Justice (OJJ) will be entering into an agreement with Florida Parishes Juvenile Justice District (FPJJD) to house youth in OJJ custody. The agreement will be at a rate of \$385 per day per bed for a total annual cost of \$1,686,300. Based on historical figures, OJJ has seen an increase in the average length of stay in secure facilities and non-secure contract providers. Increased length of stay reduces bed capacity available to place youth in accordance with the disposition. Additionally, some youth require enhanced services that are not available with most of the non-secure providers and therefore require specialized placement, such as Therapeutic Group Homes. The per diem rates for specialized providers are generally higher per diem rates. The result is increased funding requirements for LHJO. The Office of Juvenile Justice requests an additional \$2,996,124 for Local Housing of Juvenile Offenders. See Attachment A for detailed calculation information.</p>
Cite performance indicators for the adjustment.	<p>Objective G.1 ñ To protect the public by utilizing temporary housing for juveniles who have been committed to state custody and are awaiting transfer to the Office of Juvenile Justice or transition following the youth's release from care.</p>
What would the impact be if this is not funded?	<p>Due to the increase in the CPI, there will be insufficient funding for temporary housing of youth in local detention facilities. Local detention centers are at risk of not receiving adequate funding to support the need for temporary local housing, which places the program at risk and will have a negative impact on public safety and the needs of the youth.</p>
Is revenue a fixed amount or can it be adjusted?	<p>These funds can be adjusted based on the recommended level of expenditures.</p>
Is the expenditure of these revenues restricted?	<p>The expenditure of this revenue source is not limited/restricted.</p>
Additional information or comments.	<p>Attachment A.</p>

OFFICE OF JUVENILE JUSTICE
ATTACHMENT A - LOCAL HOUSING OF JUVENILE OFFENDERS
FY 26 BUDGET REQUEST INCREASE

FY 24 Actuals	\$4,002,615
3% CPI (applied to FY 24 Actuals)	\$66,623
FPJJD contract	<u>\$1,686,300</u>
Total FY 26 Required	\$5,755,538
Less FY 25 Budgeted Amount	(\$2,759,414)
TOTAL FY 26 REQUESTED	<u><u>\$2,996,124</u></u>

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,759,414	2,996,124	—	5,755,538
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$2,759,414	\$2,996,124	—	\$5,755,538
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	2,759,061	2,996,124	—	5,755,185
Debt Service	—	—	—	—
Interagency Transfers	353	—	—	353
TOTAL OTHER CHARGES	\$2,759,414	\$2,996,124	—	\$5,755,538
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$2,759,414	\$2,996,124	—	\$5,755,538
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4521 Local Housing of Juvenile Offenders
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

4521 - Local Housing of Juvenile Offenders

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,759,414	2,996,124	—	5,755,538
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$2,759,414	\$2,996,124	—	\$5,755,538
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	2,759,061	2,996,124	—	5,755,185
Debt Service	—	—	—	—
Interagency Transfers	353	—	—	353
TOTAL OTHER CHARGES	\$2,759,414	\$2,996,124	—	\$5,755,538
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$2,759,414	\$2,996,124	—	\$5,755,538
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,759,414	2,996,124	—	—	5,755,538
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$2,759,414	\$2,996,124	—	—	\$5,755,538
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	2,759,061	2,996,124	—	—	5,755,185
Debt Service	—	—	—	—	—
Interagency Transfers	353	—	—	—	353
TOTAL OTHER CHARGES	\$2,759,414	\$2,996,124	—	—	\$5,755,538
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$2,759,414	\$2,996,124	—	—	\$5,755,538
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

4521 - Local Housing of Juvenile Offenders

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,759,414	2,996,124	—	—	5,755,538
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$2,759,414	\$2,996,124	—	—	\$5,755,538
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	2,759,061	2,996,124	—	—	5,755,185
Debt Service	—	—	—	—	—
Interagency Transfers	353	—	—	—	353
TOTAL OTHER CHARGES	\$2,759,414	\$2,996,124	—	—	\$5,755,538
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$2,759,414	\$2,996,124	—	—	\$5,755,538
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	3,136,820	2,759,414	2,996,124	—	—	5,755,538	2,996,124
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$3,136,820	\$2,759,414	\$2,996,124	—	—	\$5,755,538	\$2,996,124

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	3,136,544	2,759,061	2,996,124	—	—	5,755,185	2,996,124
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	276	353	—	—	—	353	—
TOTAL OTHER CHARGES	\$3,136,820	\$2,759,414	\$2,996,124	—	—	\$5,755,538	\$2,996,124
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$3,136,820	\$2,759,414	\$2,996,124	—	—	\$5,755,538	\$2,996,124
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

4521 - Local Housing of Juvenile Offenders

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	3,136,820	2,759,414	2,996,124	—	—	5,755,538	2,996,124
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$3,136,820	\$2,759,414	\$2,996,124	—	—	\$5,755,538	\$2,996,124

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	3,136,544	2,759,061	2,996,124	—	—	5,755,185	2,996,124
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	276	353	—	—	—	353	—
TOTAL OTHER CHARGES	\$3,136,820	\$2,759,414	\$2,996,124	—	—	\$5,755,538	\$2,996,124
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$3,136,820	\$2,759,414	\$2,996,124	—	—	\$5,755,538	\$2,996,124
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

Addenda

Department: 20A - OREQ
 Agency: 452 LOCAL HOUSING OJJ

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
 Fiscal Year 2025 - 2026
 Report Date: 11/1/24

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
#	Not assigned	452	Local Housing of State Juvenile Offenders	\$5,755,538	\$0	\$0	\$0	\$0	\$5,755,538	0
			Total:	\$5,755,538	\$0	\$0	\$0	\$0	\$5,755,538	0

Department: 20A - OREQ
 Agency: 452 LOCAL HOUSING OJJ

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
 Fiscal Year 2025 - 2026
 Report Date: 11/1/24

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$2,759,414	\$5,755,538	\$0	\$5,755,538	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$2,759,414	\$5,755,538	\$0	\$5,755,538	\$0
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,759,061	\$5,755,185	\$0	\$5,755,185	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$353	\$353	\$0	\$353	\$0
TOTAL OTHER CHARGES	\$2,759,414	\$5,755,538	\$0	\$5,755,538	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0

Department: 20A - OREQ
Agency: 452 LOCAL HOUSING OJJ

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2025 - 2026
Report Date: 11/1/24

TOTAL EXPENDITURES	\$2,759,414	\$5,755,538	\$0	\$5,755,538	\$0
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
TOTAL AUTHORIZED T.O. POSITIONS	0	0	0	0	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0

Department: 20A - OREQ
 Agency: 452 LOCAL HOUSING OJJ

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
 Fiscal Year 2025 - 2026
 Report Date: 11/1/24

452 - Local Housing of State Juvenile Offenders

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
#	Not assigned	4521	Local Housing of Juvenile Offenders	\$5,755,538	\$0	\$0	\$0	\$0	\$5,755,538	0
			Total:	\$5,755,538	\$0	\$0	\$0	\$0	\$5,755,538	0

STATE OF LOUISIANA
Childrens Budget
by Agency

452 - Local Housing of State Juvenile Offenders

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$2,759,414	\$5,755,538	\$0	\$5,755,538	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$2,759,414	\$5,755,538	\$0	\$5,755,538	\$0
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,759,061	\$5,755,185	\$0	\$5,755,185	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$353	\$353	\$0	\$353	\$0
TOTAL OTHER CHARGES	\$2,759,414	\$5,755,538	\$0	\$5,755,538	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0

Department: 20A - OREQ
 Agency: 452 LOCAL HOUSING OJJ

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
 Fiscal Year 2025 - 2026
 Report Date: 11/1/24

TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,759,414	\$5,755,538	\$0	\$5,755,538	\$0
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
TOTAL AUTHORIZED T.O. POSITIONS	0	0	0	0	0
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0

Department: 20A - OREQ
Agency: 452 LOCAL HOUSING OJJ

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2025 - 2026
Report Date: 11/1/24

452 - Local Housing of State Juvenile Offenders

4521 - Local Housing of Juvenile Offenders

Department: 20A - OREQ
Agency: 452 LOCAL HOUSING OJJ

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Describe the service:

The mission of the Local Housing of Juvenile Offenders Program is to provide a safe, secure and therapeutic environment for juveniles who have been adjudicated delinquent and are awaiting transfer to Youth Services. Due to space limitations in state operated youth facilities, Youth Services continues its partnership with local governing authorities by utilizing parish and local detention for housing juvenile offenders and supporting the delivery of services during the youth's placement. The state reimburses juvenile detention centers \$147.82 (FY 25 rate) per day per youth for those pending secure placement in accordance with Act 1018 of 2001. The goal of Local Housing of Juvenile Offenders Program is to partner with parish and local detention facilities for housing juvenile offenders committed to the state's custody and waiting transfer to Youth Services' physical custody.

How does this fulfill the program's mission?

The mission of the Local Housing of Juvenile Offenders Program is to provide a safe, secure and therapeutic environment for juveniles who have been adjudicated delinquent and are awaiting transfer to Youth Services. Due to space limitations in state operated youth facilities, Youth Services continues its partnership with local governing authorities by utilizing parish and local detention for housing juvenile offenders and supporting the delivery of services during the youth's placement. The state reimburses juvenile detention centers \$147.82 (FY 25 rate) per day per youth for those pending secure placement in accordance with Act 1018 of 2001. The goal of Local Housing of Juvenile Offenders Program is to partner with parish and local detention facilities for housing juvenile offenders committed to the state's custody and waiting transfer to Youth Services' physical custody.

Who are the principal users?

The mission of the Local Housing of Juvenile Offenders Program is to provide a safe, secure and therapeutic environment for juveniles who have been adjudicated delinquent and are awaiting transfer to Youth Services. Due to space limitations in state operated youth facilities, Youth Services continues its partnership with local governing authorities by utilizing parish and local detention for housing juvenile offenders and supporting the delivery of services during the youth's placement. The state reimburses juvenile detention centers \$147.82 (FY 25 rate) per day per youth for those pending secure placement in accordance with Act 1018 of 2001. The goal of Local Housing of Juvenile Offenders Program is to partner with parish and local detention facilities for housing juvenile offenders committed to the state's custody and waiting transfer to Youth Services' physical custody.

Who primarily benefits from the service?

The mission of the Local Housing of Juvenile Offenders Program is to provide a safe, secure and therapeutic environment for juveniles who have been adjudicated delinquent and are awaiting transfer to Youth Services. Due to space limitations in state operated youth facilities, Youth Services continues its partnership with local governing authorities by utilizing parish and local detention for housing juvenile offenders and supporting the delivery of services during the youth's placement. The state reimburses juvenile detention centers \$147.82 (FY 25 rate) per day per youth for those pending secure placement in accordance with Act 1018 of 2001. The goal of Local Housing of Juvenile Offenders Program is to partner with parish and local detention facilities for housing juvenile offenders committed to the state's custody and waiting transfer to Youth Services' physical custody.

Related objectives and performance measures:

See Operational Plan for mission, objectives, and performance indicators.

Agency: 452 LOCAL HOUSING OJJ

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2025 - 2026
Report Date: 11/1/24



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