

# Youth Services

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## Department Description

The mission of Youth Services is to protect the public by providing safe and effective individualized services to youth, who will become productive, law-abiding citizens.

The goals of Youth Services are:

- I. **Public Safety:** Maximize public safety through appropriate and effective correctional custodial programs, supervisory services and community partnerships.
- II. **Staff and Youth Safety:** Provide for the safety of staff and youth by maintaining an organized and disciplined system of operations that promotes stability in our institutional and other field operations.
- III. **Provision of Basic Services:** Provide appropriate services for victims of crimes committed by youth in our custody or under our supervision; and ensure that basic services relating to adequate food, clothing, health care and shelter are provided to the youth.
- IV. **Opportunity for Change:** Provide an environment which enables positive behavior to change by making or identifying educational and rehabilitative opportunities available within the unit or the community for youth and persons under supervision who demonstrate motivation for change and the desire to participate in such programs; and enhance public safety and crime prevention by increasing the ability of youth to live lawfully in the community.
- V. **Opportunity for Making Amends:** Provide opportunities for making restitution and participating in community restorative initiatives as a mechanism to compensate individuals and communities harmed by crime.

Youth Services is comprised of one budget unit: the Office of Juvenile Justice (OJJ).

For additional information, see:

[Youth Services](#)

[National Center for Juvenile Justice](#)



## Department Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$160,470,971	\$150,925,506	\$156,582,609	\$173,175,341	\$175,911,913	\$19,329,304
<b>State General Fund by:</b>						
Interagency Transfers	13,147,967	19,944,621	19,944,621	19,960,002	19,134,621	(810,000)
Fees & Self-generated	94,734	924,509	924,509	929,972	1,924,509	1,000,000
Statutory Dedications	0	0	0	0	0	0
Federal Funds	753,245	891,796	891,796	892,896	891,796	0
<b>Total Means of Financing</b>	<b>174,466,917</b>	<b>172,686,432</b>	<b>178,343,535</b>	<b>194,958,211</b>	<b>197,862,839</b>	<b>19,519,304</b>
<b>Expenditures and Request:</b>						
Office of Juvenile Justice	174,466,917	172,686,432	178,343,535	194,958,211	197,862,839	19,519,304
<b>Total Expenditures</b>	<b>174,466,917</b>	<b>172,686,432</b>	<b>178,343,535</b>	<b>194,958,211</b>	<b>197,862,839</b>	<b>19,519,304</b>
<b>Authorized Positions</b>						
Classified	851	921	921	998	1,014	93
Unclassified	56	56	56	56	56	0
<b>Total Authorized Positions</b>	<b>907</b>	<b>977</b>	<b>977</b>	<b>1,054</b>	<b>1,070</b>	<b>93</b>
Authorized Other Charges Positions	6	6	6	6	6	0



## 08-403-Office of Juvenile Justice



### Agency Description

The Office of Juvenile Justice (OJJ) protects the public by providing safe and effective individualized services to youth, who will become productive, law-abiding citizens.

The goals of the Youth Services Program are:

- I. To partner with stakeholders to reduce recidivism among juvenile offenders.
- II. To target all available resources to provide services to at-risk and delinquent youth.
- III. To ensure high quality services through effective administration and management of a system of behavioral interventions, and a quality continuum of care. This includes responsible management of secure facilities, proper selection and monitoring of juvenile delinquency prevention and diversion projects and residential and nonresidential community programs, effective administration of juvenile probation and parole services, and comprehensive staff development.
- IV. To partner with local, state and national juvenile service programs who utilize recognized performance/evidence-based standards.
- V. To enhance family participation in rehabilitative services to youth in our care.
- VI. To implement effective strategies to address recruitment and retention of staff.
- VII. To recruit, develop and retain a workforce focused on treatment and rehabilitative needs of our youth.
- VIII. To improve data resources and information sharing.
- IX. To connect youth and families to appropriate continuum of care providers, including the community-based partners initiative.
- X. Increase collaboration with community stakeholders.
- XI. Support a system of behavioral interventions and a quality continuum of care which serves the needs of youth.

OJJ grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

The two programs are the Youth Services Program and the Auxiliary Program.

For additional information, see:

[Youth Services](#)

[National Center for Juvenile Justice](#)

## Agency Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$160,470,971	\$150,925,506	\$156,582,609	\$173,175,341	\$175,911,913	\$19,329,304
<b>State General Fund by:</b>						
Interagency Transfers	13,147,967	19,944,621	19,944,621	19,960,002	19,134,621	(810,000)
Fees & Self-generated	94,734	924,509	924,509	929,972	1,924,509	1,000,000
Statutory Dedications	0	0	0	0	0	0
Federal Funds	753,245	891,796	891,796	892,896	891,796	0
<b>Total Means of Finance</b>	<b>174,466,917</b>	<b>172,686,432</b>	<b>178,343,535</b>	<b>194,958,211</b>	<b>197,862,839</b>	<b>19,519,304</b>
<b>Expenditures and Request:</b>						
Youth Services	174,411,200	172,450,750	178,107,853	194,722,529	197,627,157	19,519,304
North Region	0	0	0	0	0	0
Central/Southwest Region	0	0	0	0	0	0
Southeast Region	0	0	0	0	0	0
Contract Services	0	0	0	0	0	0
Auxiliary	55,718	235,682	235,682	235,682	235,682	0
<b>Total Expenditures</b>	<b>174,466,917</b>	<b>172,686,432</b>	<b>178,343,535</b>	<b>194,958,211</b>	<b>197,862,839</b>	<b>19,519,304</b>
<b>Authorized Positions</b>						
Classified	851	921	921	998	1,014	93
Unclassified	56	56	56	56	56	0
<b>Total Authorized Positions</b>	<b>907</b>	<b>977</b>	<b>977</b>	<b>1,054</b>	<b>1,070</b>	<b>93</b>
Authorized Other Charges Positions	6	6	6	6	6	0

## 4031-Youth Services

### Program Authorization

*This program is authorized by the following legislation:*

- R.S. 15:821-840.2; 15:901-921; 15:1081-1092.1; 36:407-408, 46:1901-1923

### Program Description

The program includes funding for Jetson Center for Youth (JCY), Swanson Center for Youth (SCY), Columbia Center for Youth (CCY), Shreveport Regional Office, Tallulah Regional Office, Monroe Regional Office, Acadiana Center for Youth (ACY), Picard Center, Lafayette Regional Office, Natchitoches Regional Office, Alexandria Regional Office, Lake Charles Regional Office, Bridge City Center for Youth (BCCY), New Orleans Regional Office, Hammond Regional Office, Baton Rouge Regional Office and the Thibodaux Regional Office.

The goals of the Youth Services Program are:

- I. To partner with stakeholders to reduce recidivism among juvenile offenders.
- II. To target all available resources to provide services to at-risk and delinquent youth.
- III. To ensure high quality services through effective administration and management of a system of behavioral interventions, and a quality continuum of care. This includes responsible management of secure facilities, proper selection and monitoring of juvenile delinquency prevention and diversion projects and residential and nonresidential community programs, effective administration of juvenile probation and parole services, and comprehensive staff development.
- IV. To partner with local, state and national juvenile service programs who utilize recognized performance/evidence-based standards.
- V. To enhance family participation in rehabilitative services to youth in our care.
- VI. To implement effective strategies to address recruitment and retention of staff.
- VII. To recruit, develop and retain a workforce focused on treatment and rehabilitative needs of our youth.
- VIII. To improve data resources and information sharing.
- IX. To connect youth and families to appropriate continuum of care providers, including the community-based partners initiative.
- X. Increase collaboration with community stakeholders.
- XI. Support a system of behavioral interventions and a quality continuum of care which serves the needs of youth.

The Youth Services Program includes the following activities:

- The Program Management Activity will design, implement, and administer a state-level system of care, custody and supervision that serves the needs of youth and their families and assists courts of proper jurisdiction; act on behalf of public safety by preventing and/or deterring delinquent behavior by youth; protect public safety by providing safe, secure, humane, and rehabilitative institutional programs for violent youth; provide a diversified system of community services for youth and their families, including probation, aftercare, residential and nonresidential interventions; and coordinate with local and regional governmental agencies and courts to develop intervention programs. The Administration Activity standardizes as much as possible in order to increase economy and efficiency in areas of responsibility; provides beneficial administration, policy development, leadership, and develops and implements staffing standards/formulas for juvenile services.
- Treatment Services for Jetson Center for Youth, Swanson Center for Youth, Columbia Center for Youth, Acadiana Center for Youth and Bridge City Center for Youth provide services to youths that have been adjudicated to

secure care custody. When a youth arrives in secure care custody, an Individualized Intervention Plan (IIP) is developed for the youth by a multi-disciplinary team. The IIP is based on a risk-assessment and psychological evaluation and is designed to ensure that the youth receive needed services. The IIP is periodically reviewed and refined in order to ensure that the youth make continuous progress.

- Supervision Services for the Regions provide probation and parole supervision, residential and non-residential treatment services for adjudicated youth, status offenders and their families while protecting public safety.
- Implement Continuum of Care: To empower families and individuals to become self-reliant, the OJJ utilizes policies and guidelines initiated by the Children’s Cabinet to address the many needs of families and the effects of youth offenders on the family unit. The Contract Services activity develops, through community partnerships, contracts which will provide an environment which eliminates destructive behavioral patterns through prevention/diversion programs. These programs vary and present opportunities in skills training for youth, their siblings, and their families. Programs also focus on education, mentor tracker services, family centered services, early intervention, counseling and therapy, local courts, and provide therapeutic intervention to individuals and their families. Services are extended to parents and youth by their involvement in interactive sessions to improve general communicative skills and may include social and emotional adjustment and independent living skills, all of which support the additional goal of Safe and Thriving Children and Families.

For additional information, see:

[Youth Services](#)

[National Center for Juvenile Justice](#)

### Program Budget Summary

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<b>Means of Finance:</b>						
State General Fund (Direct)	\$160,470,698	\$150,925,506	\$156,582,609	\$173,175,341	\$175,911,913	\$19,329,304
<b>State General Fund by:</b>						
Interagency Transfers	13,147,967	19,944,621	19,944,621	19,960,002	19,134,621	(810,000)
Fees & Self-generated	39,290	688,827	688,827	694,290	1,688,827	1,000,000
Statutory Dedications	0	0	0	0	0	0
Federal Funds	753,245	891,796	891,796	892,896	891,796	0
<b>Total Means of Finance</b>	<b>174,411,200</b>	<b>172,450,750</b>	<b>178,107,853</b>	<b>194,722,529</b>	<b>197,627,157</b>	<b>19,519,304</b>
<b>Expenditures and Request:</b>						
Personnel Services	85,751,112	85,661,120	85,661,120	100,195,745	101,745,839	16,084,719
Operating Expenses	7,319,694	7,194,776	7,273,846	7,780,606	7,628,462	354,616
Professional Services	2,617,862	2,122,903	3,067,730	2,201,268	2,155,838	(911,892)
Other Charges	78,435,059	77,031,451	80,845,438	83,174,910	85,453,818	4,608,380
Acquisitions & Major Repairs	287,472	440,500	1,259,719	1,370,000	643,200	(616,519)
<b>Total Expenditures &amp; Request</b>	<b>174,411,200</b>	<b>172,450,750</b>	<b>178,107,853</b>	<b>194,722,529</b>	<b>197,627,157</b>	<b>19,519,304</b>
<b>Authorized Positions</b>						
Classified	851	921	921	998	1,014	93
Unclassified	56	56	56	56	56	0
<b>Total Authorized Positions</b>	<b>907</b>	<b>977</b>	<b>977</b>	<b>1,054</b>	<b>1,070</b>	<b>93</b>
Authorized Other Charges Positions	6	6	6	6	6	0



## Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers are derived from:
  - The Department of Education (DOE) Child Nutrition Program and Minimum Foundation Program Fund (MFP) to school districts;
  - The Department of Education (DOE) for Titles I and II;
  - The Louisiana Commission on Law Enforcement (LCLE) for various grants, including Juvenile Accountability Block Grant (JABG) and Residential Substance Abuse Treatment Grant (RSAT); and
  - The Department of Corrections Local Housing of State Adult Offenders as delineated in R.S. 15:827.3 for the reinvestment of savings realized from criminal justice system reforms.
- Fees and Self-generated Revenues are derived from:
  - The City of New Orleans
  - Youthful Offender Management Dedicated Fund Account;
  - Parents for partial reimbursement of the cost of supervising their children on probation and parole;
  - Employee meal purchases, vending and photo sales;
  - Restitution and contraband seized from youth used to help defray the cost of housing maintenance supplies; and
  - Cecil J Picard Educational and Recreational Center.
- Federal Funds are derived from:
  - The Social Security Administration (SSA) for disability and survivor benefits for eligible youth as reimbursement of costs associated with their care; and
  - The U.S. Department of Justice for various grants, including Second Chance Grant and Prison Rape Elimination Act Grant (PREA).

## Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
156,582,609	178,107,853	977	Existing Operating Budget as of 12/01/2024

### Statewide Adjustments

\$193,200	\$193,200	0	Acquisitions & Major Repairs
\$(3,740,387)	\$(3,740,387)	0	Attrition Adjustment
\$(5,560)	\$(5,560)	0	Capitol Police
\$48,109	\$48,109	0	Civil Service Fees
\$464,943	\$464,943	0	Civil Service Training Series
\$264,543	\$264,543	0	Group Insurance Rate Adjustment for Active Employees
\$175,624	\$175,624	0	Group Insurance Rate Adjustment for Retirees
\$11,897	\$11,897	0	Legislative Auditor Fees
\$5,913	\$5,913	0	Maintenance in State-Owned Buildings
\$1,818,531	\$1,818,531	0	Market Rate Classified
\$(440,500)	\$(440,500)	0	Non-Recurring Acquisitions & Major Repairs
\$(5,657,103)	\$(5,657,103)	0	Non-recurring Carryforwards
\$(66,158)	\$(66,158)	0	Office of State Procurement





## Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$1,226,355	\$1,226,355	0	Office of Technology Services (OTS)
\$(740,570)	\$(740,570)	0	Related Benefits Base Adjustment
\$(159,437)	\$(159,437)	0	Rent in State-Owned Buildings
\$(546,292)	\$(546,292)	0	Retirement Rate Adjustment
\$875,292	\$875,292	0	Risk Management
\$4,193,391	\$4,193,391	0	Salary Base Adjustment
\$4,187	\$4,187	0	UPS Fees
<b>(2,074,022)</b>	<b>(2,074,022)</b>	<b>0</b>	<b>Total Statewide</b>

### Non-Statewide Adjustments

\$12,687,139	\$12,687,139	77	Increases positions and related expenses to fund 44 additional beds (34 diagnostic and 10 transition) and a medial contract for Jetson Center for Youth. The total operating cost for Jetson Center for Youth is \$15,442,533 and 108 positions.
\$810,000	\$0	0	Means of finance substitution increases State General Fund (Direct) and reduces IAT from the Department of Children and Family Services (DCFS) via Temporary Assistance for Needy Families (TANF) for the community reintegration initiative, the youth mentor program, and the Louisiana Multi-Agency Resource Center (LaMARC) in Lafayette. These programs are an alternative to detention and are early intervention and prevention programs.
\$4,106,520	\$4,106,520	0	Provides additional funding for overtime based on prior year actuals.
\$168,650	\$1,168,650	16	Provides for enhanced probation supervision in New Orleans.
\$2,450,000	\$2,450,000	0	Provides funding for increasing costs in contract services at secure facilities.
\$1,021,580	\$1,021,580	0	Provides funding for intensive training at Swanson Center for Youth.
\$159,437	\$159,437	0	Provides funding for temporary lease space while the Chris Ullo Building is undergoing remediation.
<b>21,403,326</b>	<b>21,593,326</b>	<b>93</b>	<b>Total Non-Statewide</b>
<b>175,911,913</b>	<b>197,627,157</b>	<b>1,070</b>	<b>Total Recommended</b>

## Fees & Self-generated

Fund	Prior Year Actuals FY 2023-2024	Enacted FY 2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	39,290	539,805	539,805	545,268	1,539,805	1,000,000
Youthful Offender Management	0	149,022	149,022	149,022	149,022	0
Dedicated Fund Account						

## Professional Services

Amount	Description
\$6,021	Professional contracts for accounting services
\$17,000	Professional contracts for youth medical needs and transports
\$9,606	Water waste treatment
\$541,164	Professional contracts for legal services to OJJ provided on an as-needed basis
\$414,330	Contracts for maintenance/security services
\$36,000	Barbering services
\$44,941	Professional management/consulting services
\$400,000	Professional contracts for health services (medical care of female youth at Ware Youth Center)
\$686,776	Contracts for miscellaneous professional services.
<b>\$2,155,838</b>	<b>TOTAL PROFESSIONAL SERVICES</b>



## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$1,733,402	Youth education and community based programs
\$1,197,955	Clothing, toiletries, medication, counseling, medical and dental services for the youth
\$985,864	Grant budget authority
\$6,381,484	Maintenance and upkeep for Juvenile Justice facilities
\$853,306	Other Charges Positions (T.O. and Wages)
\$46,158,939	Payments to contracted agencies that provide residential treatment and foster care services, temporary emergency housing for minor delinquencies and nonresidential services aimed at diverting youth from further permeation into the juvenile justice system.
\$6,350	PIPS (Professional Improvement Plan) funds from Department of Education for eligible teaching staff at Swanson Center for Youth (SCY) and Bridge City Center for Youth (BCY).
\$820,389	Costs associated with Probation and Parole activities
\$473,412	TITLE 1 - To provide salaries and related benefits for Title I Director, Title I Teacher and Title I Aides. To provide travel funding for educational conferences and to purchase software and supplies to assist neglected and delinquent youth into transitional services.
\$15,073	TITLE 2 - To provide staff development consultants to conduct embedded classroom training and to provide in-state and out-of-state travel funding for conferences and workshops.
\$2,864,398	Jetson Center for Youth
\$1,021,580	Training at Swanson
<b>\$62,512,152</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$81,619	Captol Police Fees
\$25,000	Children's Cabinet Administrative Costs
\$312,554	Civil Service Fees
\$385,894	Civil Service - CPTP Fees
\$1,143,144	Department of Public Safety for back-office functions such as Human Resources, Budget, Audit, and Finance
\$101,600	Department of Public Safety for circuits and utilities
\$100,362	Legislature Auditor Fees
\$128,370	Maintenance in State-owned Buildings
\$14,874,045	Office of Risk Management (ORM) Fees
\$39,841	Office of State Procurement (OSP) Fees
\$3,260,953	Office of Technology Services (OTS) Fees
\$1,339,860	Office of Technology Services (OTS) IT Support
\$190,638	Office of Technology Services (OTS) Telephone
\$748,850	Payments to state agencies for fuel, medication, food and supplies (annual meat orders, uniforms, youth clothing orders, etc.)
\$159,437	Temporary lease space while the Chris Ullo Building undergoes remediation
\$49,499	Uniform Payroll System (UPS) Fees
<b>\$22,941,666</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$85,453,818</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
\$150,000	AFIS fingerprinting machines, ID machine, maintenance equipment, and office furniture for Jetson Center for Youth
\$193,200	Replacement vehicles
\$300,000	Vehicles increased operations at Jetson Center for Youth
<b>\$643,200</b>	<b>TOTAL ACQUISITIONS AND MAJOR REPAIRS</b>



**Objective: 4031-01** To maintain or reduce the annual overall 1 year recidivism rate of less than 15%, the 2 year rate of less than 26%, and the 3 year rate of less than 35%, through June 30, 2028.

**Children's Budget Link** This program is included in the Children's Budget.

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Overall recidivism rate from cohort year 1	13.9	13.9	13.9	13.9	13.9
[K] Overall recidivism rate from cohort year 2	13.9	24.3	24.3	24.3	24.3
[K] Overall recidivism rate from cohort year 3	26.6	30%	30%	30%	30%

**Objective: 4031-02** To reduce the percentage of youth who require a custodial environment to meet their identified needs by 5% through June 30, 2028.

**Children's Budget Link** This program is included in the Children's Budget

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Percentage of youth requiring custodial placement from cohort year 1	22.7	13.9	13.9	13.9	13.9

**Objective: 4031-03** To increase family participation by 5% through June 30, 2028.

**Children's Budget Link** This program is included in the Children's Budget

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Percentage of administrative reviews that indicate parent/guardian participation	95.5	50%	50%	50%	50%



**Objective: 4031-04** "To retain 85% of all staff available for duty through June 30, 2028."

**Children's Budget Link** This program is included in the Children's Budget.

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Percentage of staff with less than one year of service (North Region Activity)	59%	27%	27%	27%	27%
[S] Percentage of staff with more than five years of service (North Region Activity)	48%	56%	56%	56%	56%
[K] Percentage of staff with less than one year of service (Southeast Region Activity)	24%	38%	38%	38%	38%
[K] Percentage of staff with more than one year of service (Southeast Region Activity)	76%	25%	25%	25%	25%
[S] Percentage of staff with more than five years of service (Southeast Region Activity)	38%	37%	37%	37%	37%
[K] Percentage of staff with less than one year of service (North Region Activity)	41%	17%	17%	17%	17%
[K] Percentage of staff with less than one year of service (Central/SW Region Activity)	48%	38%	38%	38%	38%
[K] Percentage of staff with more than one year of service (Central/SW Region Activity)	52%	25%	25%	25%	25%
[S] Percentage of staff with more than five years of service (Central/SW Region Activity)	16%	37%	37%	37%	37%

**Objective: 4031-05** To retain 85% of all Juvenile Justice Specialists for more than 5 years through June 30, 2028.

**Children's Budget Link** This program is included in the Children's Budget.

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Percentage of JJS staff with less than one year of service (North Region Activity)	46%	25%	25%	25%	25%
[K] Percentage of JJS staff with more than one year of service (North Region Activity)	54%	30%	30%	30%	30%
[S] Percentage of JJS staff with more than five years of service (North Region Activity)	23%	45%	45%	45%	45%
[K] Percentage of JJS staff with less than one year of service (Southwest Region Activity)	21%	57%	57%	57%	57%
[K] Percentage of JJS staff with more than one year of service (Southwest Region Activity)	50%	27%	27%	27%	27%



Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[S] Percentage of JJS staff with more than five years of service (Southwest Region Activity)	30%	15%	15%	15%	15%
[K] Percentage of JJS staff with less than one year of service. (Central/SW Region Activity)	61%	57%	57%	57%	57%
[K] Percentage of JJS staff with more than one year of service. (Central/SW Region Activity)	39%	27%	27%	27%	27%
[S] Percentage of JJS staff with more than five years of service. (Central/SW Region Activity)	3%	15%	15%	15%	15%

**Objective: 4031-06** To achieve a training development program which ensures 100% of all staff available for duty receive required annual training through June 30, 2028.

**Children's Budget Link** This program is included in the Children's Budget.

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Percentage of staff available for duty completing required training (North Region Activity)	100%	100%	100%	100%	100%
[K] Percentage of staff available for duty completing the required training (Southeast Region Activity)	100%	100%	100%	100%	100%
[K] Percentage of staff available for duty completing required training (Central/SW Region Activity)	100%	100%	100%	100%	100%

**Objective: 4031-07** To maintain the Therapeutic Model (LaMod) in all occupied secure housing units by June 30, 2028.

**Children's Budget Link** This program is included in the Children's Budget.

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Percentage of dorms actively participating in LaMod at Swanson Center for Youth	100%	100%	100%	100%	100%
[K] Percentage of dorms actively participating in LaMOD at Bridge City Center for Youth	100%	100%	100%	100%	100%
[K] Percentage of dorms actively participating in LaMod at Acadiana Center for Youth	100%	100%	100%	100%	100%

**Objective: 4031-08** To increase educational or vocational training levels for youth at Swanson Center for Youth by June 30, 2028.

**Children's Budget Link** This program is included in the Children's Budget.

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[S] Percentage of eligible youth receiving HiSET certificate (High School Equivalency Test)	100%	23%	23%	23%	23%
[K] Percentage of youth who achieve academic growth as measured by TABE (Test for Adult Basic Education) scores	75%	70%	70%	70%	70%

**Objective: 4031-09** To increase educational or vocational training levels for youth at Acadiana Center for Youth by June 30, 2028.

**Children's Budget Link** This program is included in the Children's Budget

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Percentage of youth who achieve academic growth as measured by TABE (Test for Adult Basic Education) scores	60%	70%	70%	70%	70%
[S] Percentage of eligible youth receiving the HiSet certificate	0%	20%	20%	20%	20%

**Objective: 4031-10** To increase educational or vocational training levels for youth at Bridge City Center for Youth by June 30, 2028.

**Children's Budget Link** This program is included in the Children's Budget.

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[S] Percentage of eligible youth receiving HiSET (High School Equivalency Test)	15%	20%	20%	20%	20%
[K] Percentage of youth who achieve academic growth as measured by TABE (Test for Adult Basic Education) scores	86%	87%	87%	87%	87%



### General Performance Indicators

Performance Indicator Name	Prior Year Actuals	Prior Year Actuals	Prior Year Actuals	Prior Year Actuals	Prior Year Actuals
	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024
Number of youth who received the HISET certificate (North Region Activity)	12	3	3	4	4
Number of youth who received the HISET certificate (Southeast Region Activity)	2	5	2	2	3
Percentage of youth in secure custody enrolled in a vocational program who achieve academic skill growth (North Region Activity)	50%	85%	66%	70%	91%
Percentage of eligible youth participating in post secondary educational programs (North Region Activity)	0%	0%	0%	0%	0%
Percentage of youth in secure custody enrolled in a vocational program who achieve academic skill growth (Southeast Region Activity)	30%	58%	30%	0%	64%
Percentage of eligible youth participating in post secondary educational programs (Southeast Region Activity)	0%	0%	0%	0%	29%

**Objective: 4031-11** To increase the number of referrals for youth and families receiving services through the continuum of care by June 30, 2028.

**Children’s Budget Link** This program is included in the Children’s Budget

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals	Initially	Existing	Continuation	Executive
	FY 23-24	Appropriated	Standard	Budget	Budget
		FY 24-25	FY 24-25	FY 25-26	FY 25-26
[K] Percentage of youth/families receiving services through OJJ contract programs (North Region Activity)	27.75	70%	70%	70%	70%
[K] Percentage of youth/families receiving services through the continuum of care (North Region Activity)	24%	50%	50%	50%	50%
[K] Percentage of youth/families receiving services through the continuum of care (Central/SW Region Activity)	47%	50%	50%	50%	50%
[K] Percentage of youth/families receiving services through OJJ contract programs (Central/SW Region Activity)	40%	80%	80%	80%	80%
[K] Percentage of youth/families receiving services through the continuum of care (Southeast Region Activity)	100%	50%	50%	50%	50%
[K] Percentage of youth/families receiving services through OJJ contract programs (Southeast Region Activity)	36%	70%	70%	70%	70%





**Objective: 4031-12** To expand services to youth and their families through collaboration with the community-based partners through June 30, 2028.

**Children's Budget Link** This program is included in the Children's Budget

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Percentage of youth/families receiving services through community-based partners. (North Region Activity)	30%	50%	50%	50%	50%
[K] Percentage of youth/families receiving services through community-based partners (Central/SW Region Activity)	40%	50%	50%	50%	50%
[K] Percentage of youth/families receiving services through community-based partners (Southeast Region Activity)	39%	50%	50%	50%	50%

**Objective: 4031-13** To ensure OJJ contract service providers are utilizing evidence-based and promising practice curriculum in meeting the needs of youth.

**Children's Budget Link** This program is included in the Children's Budget

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Percentage of service providers using evidence-based practices.	100%	100%	100%	100%	100%





**Objective: 4031-14** To provide quality medical and behavioral health care to youth housed in secure facilities.

**Children's Budget Link** This program is included in the Children's Budget

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[K] Percentage of youth receiving medical screening upon intake	99%	100%	100%	100%	100%
[K] Percentage of youth receiving mental health screenings upon intake	100%	100%	100%	100%	100%
[K] Number of youth receiving medical assessment upon intake	313	300	300	300	300
[K] Number of youth receiving mental health assessment upon intake	310	300	300	300	300

## 403V-Auxiliary

### Program Authorization

*This program is authorized by the following legislation:*

- R.S. 15:821-840.2; 15:901-921; 15:1081-1092.1; 36:407-408

### Program Description

The mission of the Auxiliary Program is to ensure that the collected fees are used towards youth recreational materials, outings and activities that promote positive youth engagement, interaction and structure.

The goal of the Auxiliary Program is:

- I. To organize activities and continue positive experiences that allow youth opportunities to successfully and safely reintegrate back into the community.

The Auxiliary Program includes the following activities:

- Canteen - The Canteen for youth at the secure care youth facilities, allows the youth to purchase items based on the appropriate behavior by youth in custody. The Canteen is self-sufficient in that the sales are used to replenish the inventory.
- Youth Welfare Fund - The Youth Welfare Fund is funded with Fees and Self-generated Revenue which is derived from telephone commissions at the secure juvenile facilities.

For additional information, see:

[Youth Services](#)

[National Center for Juvenile Justice](#)

### Program Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$274	\$0	\$0	\$0	\$0	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	55,444	235,682	235,682	235,682	235,682	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>55,718</b>	<b>235,682</b>	<b>235,682</b>	<b>235,682</b>	<b>235,682</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	55,718	235,682	235,682	235,682	235,682	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>55,718</b>	<b>235,682</b>	<b>235,682</b>	<b>235,682</b>	<b>235,682</b>	<b>0</b>



### Program Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with Fees and Self-generated Revenues derived from Canteen sales and Telephone commissions.

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
0	235,682	0	Existing Operating Budget as of 12/01/2024
0	0	0	Total Statewide
0	0	0	Total Non-Statewide
0	235,682	0	Total Recommended

### Fees & Self-generated

Fund	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	55,444	235,682	235,682	235,682	235,682	0

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
\$235,682	Funding from canteen sales and telephone commissions
\$235,682	<b>SUB-TOTAL OTHER CHARGES</b>
<b>Interagency Transfers:</b>	
\$0	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
\$235,682	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.



**Objective: 403V-01** To allow youth to purchase items from the canteen based on appropriate behavior.

**Children's Budget Link** This program is in the Children's Budget

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[S] Number of youth purchases made at Swanson Center for Youth.	0	1,000	1,000	1,000	1,000
[S] Number of youth purchases made at Acadiana Center for Youth.	0	500	500	500	500
[S] Number of youth purchases made at Bridge City Center for Youth.	0	200	200	200	200

**Objective: 403V-02** To allow for collections from the telephone commissions for the Youth Welfare Fund, which has fees and self-generated revenue from OJJ secure care facilities.

**Children's Budget Link** This program is in the Children's Budget

**HR Policies Beneficial to Women and Families Link** Office of Juvenile Justice grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 23-24	Initially Appropriated FY 24-25	Existing Standard FY 24-25	Continuation Budget FY 25-26	Executive Budget FY 25-26
[S] Number of telephone commissions at Swanson Center for Youth.	8,075	9,500	9,500	9,500	9,500
[S] Number of telephone commissions at Acadiana Center for Youth.	9,000	5,000	5,000	5,000	5,000
[S] Number of telephone commissions at Bridge City Center for Youth.	1,566	10,000	10,000	10,000	10,000

