

Grantee: Louisiana

Grant: B-13-DS-22-0002

January 1, 2021 thru March 31, 2021 Performance

| | | |
|--|--------------------------------|---|
| Grant Number: B-13-DS-22-0002 | Obligation Date: | Award Date: |
| Grantee Name: Louisiana | Contract End Date: | Review by HUD: Submitted - Await for Review |
| Grant Award Amount: \$92,629,249.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$92,629,249.00 | Estimated PI/RL Funds: | |
| Total Budget: \$92,629,249.00 | | |

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

LA SAFE FUND

To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

ISLE DE JEAN CHARLES RESETTLEMENT

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

An additional \$4,250,000.00 in funds are not currently listed within NDR's legislative appropriation. This money consists

Executive Summary:

of \$3,025,561.85 from Katrina/Rita Grant 1, \$974,438.15 from Katrina/Rita Grant 2, and \$250,000 from the state CDBG program.



MID-URN Areas:

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac's Presidential major disaster declaration in 2012. Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes HUD has previously determined these parishes to be "Most Impacted" locations as a result of 2012's Hurricane Isaac.

Coastal Lafourche Parish

Census Tracts 209, 210, 211, 212, 213: These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as "Most Impacted" areas.

Coastal Terrebonne Parish

Census Tracts 11, 13, 14: These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as "Most Impacted" areas.

Census Tract 12.02: This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

Key Agencies, Partners, Positions, Personnel:

Key Personnel

Pat Forbes – Executive Director
Stacy Koch – Housing Director
Kay LeSage – Director of Economic Development & Infrastructure
Maggie Calmes – Resilience Project Implementation Manager
Jessica Simms – Policy Analyst

Key Partners

Pan American Engineers (PAE) – PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) – CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR – GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects – Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC – Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) – The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project is to provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center – Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) – The CPRA is a valuable partner for the State of Louisiana's NDR program due to the agency's ability to provide the best available data that outlines Louisiana's current and future risk.

Foundation for Louisiana (FFL) – The State's OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana's coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Jefferson Parish – The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson P

Key Agencies, Partners, Positions, Personnel:

parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$92,629,249.00 |
| Total Budget | \$0.00 | \$92,629,249.00 |
| Total Obligated | \$373,000.00 | \$85,899,422.79 |
| Total Funds Drawdown | \$4,418,689.18 | \$38,329,760.05 |
| Program Funds Drawdown | \$4,418,689.18 | \$38,329,760.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,418,689.18 | \$38,329,760.05 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|--|-----------------|------------------|
| City of Gretna | \$ 57,892.50 | \$ 522,446.00 |
| Louisiana Housing Corporation | \$ 1,591,059.53 | \$ 4,454,456.09 |
| Office of Community Development (OCD), Disaster | \$ 2,602,208.69 | \$ 30,791,490.93 |
| Plaquemines Community C.A.R.E. Centers Foundation, Inc | \$ 4,122.50 | \$ 61,778.90 |
| Plaquemines Parish Government | \$ 24,015.25 | \$ 419,781.10 |
| St. John the Baptist Parish | \$ 15,779.29 | \$ 828,615.94 |
| St. Tammany Parish Government | \$ 1,282.50 | \$ 167,744.44 |
| Terrebonne Parish | \$ 122,328.92 | \$ 624,436.55 |
| Town of Jean Lafitte | \$ 0.00 | \$ 459,010.10 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-------------------------------------|--------------------|-----------------|-----------------|
| Overall Benefit Percentage | 50.00% | 98.26% | 98.43% |
| Overall Benefit Amount | \$4,631,462,450.00 | \$80,116,384.21 | \$28,695,079.83 |
| Limit on Public Services | \$13,894,387.35 | \$2,000,000.00 | \$61,778.90 |
| Minimum Supporting Leverage | \$250,000.00 | \$250,000.00 | \$0.00 |
| Limit on Admin/Planning | \$18,525,849.80 | \$11,092,864.79 | \$9,175,670.12 |
| Limit on Admin | \$4,631,462.45 | \$4,500,000.00 | \$2,657,889.47 |
| Most Impacted and Distressed | \$92,629,249.00 | \$0.00 | \$0.00 |

Overall Progress Narrative:

In 2021 Q1, OCD continued the outreach, development and implementation of its CDBG-NDR grant activities. For the Isle de Jean Charles Resettlement Program, Construction Phase 1 Infrastructure, continues to be on or ahead of schedule. Construction Phase 2 - Residential will begin in 2021 Q2. In March, OCD arranged for Covid-19-safe family tours for future residents of The New Isle. Currently, there are 37 resident families who will receive new homes and move to The New Isle. One island resident, opting to live apart from the new community, closed on his new house at the end of Q1. The intake period for former residents who moved off the island before Hurricane Isaac continues and thus far, 27 former residents have begun the application process.



Also in 2021 Q1, work continued on the NDR grant's second project, LA SAFE. Program and project development activities continued for selected LA SAFE projects. Construction is underway on several projects: a Resilient Housing Prototype in Lafourche Parish; the Louisiana Wetlands Education Center (LWEC) in the Town of Jean Lafitte; Gretna City Park (Resilience District Kickstart); and Terrebonne Parish's Lake Boudreaux Living Mitigation. Bid opening was held for Plaquemines Parish Harbor of Refuge project and construction should begin early Q2 2021. Design and permitting efforts are ongoing with two other LA SAFE projects. Some delays continue to challenge the project, attributable to the ongoing COVID-19 pandemic.

An additional \$4,250,000.00 in funds are not currently listed within NDR's legislative appropriation. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1, \$974,438.15 from Katrina/Rita Grant 2, and \$250,000 from the state CDBG program.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary) | \$0.00 | \$0.00 | \$0.00 |
| LTC, Long Term Commitments | \$0.00 | \$0.00 | \$0.00 |
| NDR-3065, State Admin and Planning - NDR | \$150,398.82 | \$4,500,000.00 | \$2,657,889.47 |
| NDR-3066, Isle de Jean Charles Relocation - NDR | \$2,451,809.87 | \$48,379,249.00 | \$23,943,832.96 |
| NDR-3067, La Safe Fund - NDR | \$1,816,480.49 | \$39,750,000.00 | \$11,728,037.62 |
| OV, Outcome Values | \$0.00 | \$0.00 | \$0.00 |
| SL, Supporting Leverage | \$0.00 | \$0.00 | \$0.00 |

Activities

Project # / NDR-3065 / State Admin and Planning - NDR



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | 66NADM1001 - NDR |
| Activity Title: | State Administration |

Activity Type:

Administration

Project Number:

NDR-3065

Projected Start Date:

12/28/2016

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

State Admin and Planning - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2021 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,500,000.00 |
| Total Budget | \$0.00 | \$4,500,000.00 |
| Total Obligated | \$0.00 | \$4,500,000.00 |
| Total Funds Drawdown | \$150,398.82 | \$2,657,889.47 |
| Program Funds Drawdown | \$150,398.82 | \$2,657,889.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$150,398.82 | \$2,657,889.47 |
| Office of Community Development (OCD), Disaster | \$150,398.82 | \$2,657,889.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Expenditures this quarter were for state administrative expenses of the NDR grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / NDR-3066 / Isle de Jean Charles Relocation - NDR

Grantee Activity Number: 55NISL1401 - NDR

Activity Title: IDJC Relocation

Activity Type:

Relocation payments and assistance

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$8,000,000.00

Total Budget

\$0.00

\$8,000,000.00

Total Obligated

\$0.00

\$8,000,000.00

Total Funds Drawdown

\$184,809.20

\$1,193,194.15

Program Funds Drawdown

\$184,809.20

\$1,193,194.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$184,809.20

\$1,193,194.15

Office of Community Development (OCD), Disaster

\$184,809.20

\$1,193,194.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Homes will be designed in a way that preserves the integrity and character of Isle de Jean Charles and its residents while ensuring that they are designed using the best practices in resilient building and energy efficiency to date. The community will include a multitude of households that will be energy efficient, ADA accessible, and designed in a way that recognize the tribal identity that is and has been present on the Isle de Jean Charles for generations. In addition to households, the community will also have a community center, green space, and other amenities that seek to enhance and preserve quality of life.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Expenditures this quarter were related to ongoing intake activities related to the Resettlement Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Activity Supporting Documents: None

| | |
|---------------------------------|--|
| Grantee Activity Number: | 55NISL3701 - NDR |
| Activity Title: | IDJC Public Facilities and Improvements |

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2021 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$21,472,750.00 |
| Total Budget | \$0.00 | \$21,472,750.00 |
| Total Obligated | \$0.00 | \$21,472,750.00 |
| Total Funds Drawdown | \$2,267,000.67 | \$7,370,007.65 |
| Program Funds Drawdown | \$2,267,000.67 | \$7,370,007.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,267,000.67 | \$7,370,007.65 |
| Office of Community Development (OCD), Disaster | \$2,267,000.67 | \$7,370,007.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The site will be designed to be livable and walkable with a focus on providing a high quality of life for all residents. The infrastructure build for the site will have an emphasis on green building and energy efficiency. To the extent that is possible, the material and building of public facilities and infrastructure will implement best practices in Native American design, remaining conscious that this is a community primarily comprised of Native American residents. A Community Center is planned as part of the development, serving as an anchor and gathering place for the community residents. It is intended to be a point of contact with the land, a place for meetings, and other forms of community gathering. Its design includes temporary residential space that will double as refuge in the event of storms that threaten the existing homes of the community. The community center also incorporates a resilient power system, in the form of solar power and battery energy storage, which will provide a portion of the ongoing electricity needs. The community will be constructed as flexibly as possible so that as functions and uses emerge, the structures and infrastructure will be appropriate for current as well as future needs.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Expenditures this quarter were related to infrastructure implementation on the new site.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Activity Supporting Documents: None

Project # / NDR-3067 / La Safe Fund - NDR

| | |
|---------------------------------|---|
| Grantee Activity Number: | 26NSAF6601 - NDR |
| Activity Title: | Gretna Resilience District Kickstart |

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
NDR-3067

Projected Start Date:
09/29/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
La Safe Fund - NDR

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Gretna

| Overall | Jan 1 thru Mar 31, 2021 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,900,000.00 |
| Total Budget | \$0.00 | \$1,900,000.00 |
| Total Obligated | \$0.00 | \$1,900,000.00 |
| Total Funds Drawdown | \$57,892.50 | \$522,446.00 |
| Program Funds Drawdown | \$57,892.50 | \$522,446.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$57,892.50 | \$522,446.00 |
| City of Gretna | \$57,892.50 | \$522,446.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water. This activity is also funded with non-NDR funds. These funds consist of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund Gretna Resilience District Kickstart Project in Jefferson parish.

Location Description:

City of Gretna, Louisiana.

Activity Progress Narrative:

Expenditures this quarter were for architecture and engineering charges for electrical design, bidding and grant management for the project. Groundbreaking was held at Gretna City Park on Friday, March 5, 2021. Fixed font size of Activity Description in Action Plan.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Activity Supporting Documents: None

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | 29NSAF4401 - NDR |
| Activity Title: | Les Maisons de Bayou Lafourche |

Activity Type:
Affordable Rental Housing

Project Number:
NDR-3067

Projected Start Date:
07/25/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
La Safe Fund - NDR

Projected End Date:
04/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

| Overall | Jan 1 thru Mar 31, 2021 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$7,283,000.00 |
| Total Budget | \$283,000.00 | \$7,283,000.00 |
| Total Obligated | \$283,000.00 | \$7,283,000.00 |
| Total Funds Drawdown | \$1,591,059.53 | \$4,454,456.09 |
| Program Funds Drawdown | \$1,591,059.53 | \$4,454,456.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,591,059.53 | \$4,454,456.09 |
| Louisiana Housing Corporation | \$1,591,059.53 | \$4,454,456.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Lafourche Resilient Housing Prototype
 The Lafourche Resilient Housing Prototype is a multi-family, affordable rental housing “piggyback” project selected and funded as part of Louisiana’s Strategic Adaptations for Future Environments (LA SAFE). This development, to be constructed near Lockport, LA, demonstrates several concepts highlighted through LA SAFE’s planning process, presenting an ideal development pattern for “receiver communities” where future flood risk is projected to remain relatively low. Areas with low flood risk are well positioned to receive population and economic growth as people retreat from higher risk locations. As populations migrate northward from south and central Lafourche Parish, mediumdensity, affordable residential developments will be vital to meet increasing housing demand in receiver communities. This housing prototype will build density on a reduced footprint and will be resilient to flooding and wind damage. It will incorporate highperformance energyefficiency, healthy living and resource conservation practices. Landscaping and shared green space will manage storm water while adding beauty to the surrounding neighborhood.

During LA SAFE’s planning process and leading up to the selection of this project, the project team hosted several events rounds of outreach and engagement events throughout Lafourche Parish. During these events, attendees expressed concerns about population changes in the parish, declining home values and flood risk, noting an opportunity to plan and build for future conditions. Specifically, residents mentioned population loss/movement and declining home values and tax base a combined 37 times during the first round of events. In the second round of events, residents continued to express interest in projects that included mixedincome development and responsible storm water management. Residents identified Lockport as a potentially-ideal location for a new housing development due to its relatively low future flood risk compared with other locations in the parish, making it a likely receiver community for those retreating from higher risk areas. These funds were offered via a Notice of Funding Availability (NOFA) issued through this activity’s subgrantee,



the Louisiana Housing Corporation (LHC). As with other piggyback developments, the awarded project will utilize CDBGNDR funds with 4% Low Income Housing Tax Credits and mortgage financing proceeds. Following the NOFA, a development team led by Gulf Coast Housing Partnership (GCHP) was selected based on their submitted proposal for 'Les Maisons de Bayou Lafourche.'

For more information on the LA SAFE planning process and how it led to the selection of this project as part of the LA SAFE portfolio, please see the Lafourche Parish Adaptation Strategy at: www.lasafe.la.gov

For more information on the NOFA issued through the LHC, please see: <https://www.lhc.la.gov/lafourche-cdbg-ndr-resilience-piggyback-program>

Location Description:

151 McCloud Rd, Lockport, LA 70374

Activity Progress Narrative:

29NSAF4401 - NDR budget and obligation were increased by \$283,000.00 (from \$7,000,000.00 to \$7,283,000.00).

48NSAF4101 - NDR budget was reduced by \$283,000.00 (from \$6,690,000.00 to \$6,407,000.00). In 2021 Q1, construction continued on Les Maisons de Bayou Lafourche. Dirt work, foundations, rough carpentry, rough plumbing, and rough electrical were completed on a rolling basis. The project remains on track to complete by end of 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



| | |
|---------------------------------|---|
| Grantee Activity Number: | 38NSAF6301 - NDR |
| Activity Title: | Mental Health & Substance Abuse Assistance Program |

Activity Type:

Public services

Project Number:

NDR-3067

Projected Start Date:

09/30/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Community C.A.R.E. Centers

| Overall | Jan 1 thru Mar 31, 2021 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$0.00 | \$1,933,200.00 |
| Total Funds Drawdown | \$4,122.50 | \$61,778.90 |
| Program Funds Drawdown | \$4,122.50 | \$61,778.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,122.50 | \$61,778.90 |
| Plaquemines Community C.A.R.E. Centers | \$4,122.50 | \$61,778.90 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Mental Health and Substance Abuse Assistance Program for Plaquemines Parish is a Public Services/Education program as outlined in the LA SAFE Guidelines. Areas projected to experience high future flooding risk are, in many cases, currently experiencing significant environmental, cultural, economic and social challenges. Severe, repetitive flooding events in recent years have devastated many low-lying communities along our coast, especially in Plaquemines Parish. As these events have occurred, populations have already started moving upland, disrupting community cohesion and the coast's broader social fabric. These impacts, compounded with unfavorable future projections, have taken a significant emotional toll. This program will provide case management services for residents struggling with mental health and substance abuse issues. These services will help disadvantaged populations living in at-risk communities work through the emotional impacts of past disaster events and future increased flood risk.

Location Description:

In Southern Plaquemines Parish, Louisiana.

Activity Progress Narrative:

Expenditures this quarter were for grant management services. Mental health and substance abuse services continue to be provided throughout Plaquemines Parish. There's an invoice backlog pending so expenditures are not current.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | 38NSAF6601 - NDR |
| Activity Title: | Harbor of Refuge |

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3067

Projected Start Date:

09/30/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

| Overall | Jan 1 thru Mar 31, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,750,000.00 |
| Total Budget | \$0.00 | \$4,750,000.00 |
| Total Obligated | \$30,000.00 | \$4,675,000.00 |
| Total Funds Drawdown | \$24,015.25 | \$419,781.10 |
| Program Funds Drawdown | \$24,015.25 | \$419,781.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24,015.25 | \$419,781.10 |
| Plaquemines Parish Government | \$24,015.25 | \$419,781.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Through this project, the state will fund a harbor of refuge for vessels to shelter in place during disaster events. The parish-operated harbor would incorporate marina amenities, wet-and dry- docking facilities as well as green infrastructure to help manage stormwater.

Location Description:

The Plaquemines Harbor of Refuge project is a Resilient Infrastructure project located in Empire, Louisiana.

Activity Progress Narrative:

38NSAF6601 - NDR obligation was increased by \$30,000.00 (from \$4,645,000.00 to \$4,675,000.00). Expenditures this quarter were for architecture and engineering and grant management services for the Harbor of Refuge project. The bid opening was held.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Activity Supporting Documents: None

| | |
|---------------------------------|--|
| Grantee Activity Number: | 48NSAF4101 - NDR |
| Activity Title: | Airline & Main Complete Streets |

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
NDR-3067

Project Title:
La Safe Fund - NDR

Projected Start Date:
09/29/2018

Projected End Date:
09/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. John the Baptist Parish

| Overall | Jan 1 thru Mar 31, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$6,407,000.00 |
| Total Budget | (\$283,000.00) | \$6,407,000.00 |
| Total Obligated | \$0.00 | \$6,226,000.00 |
| Total Funds Drawdown | \$15,779.29 | \$828,615.94 |
| Program Funds Drawdown | \$15,779.29 | \$828,615.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,779.29 | \$828,615.94 |
| St. John the Baptist Parish | \$15,779.29 | \$828,615.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

This project is an example of how to plan for a future of heightened flood risk in a low risk area by incorporating stormwater management strategies into public infrastructure projects that also providing residents enhanced transportation options. The proposal suggests a 1.3-mile street improvement on Airline Highway and a 0.3- mile improvement on Main Street. Complete street designs like this one aim to attract reinvestment in commercial corridors, alleviate drainage systems and reduce flooding. Improved safety for pedestrians and cyclists enhance connectivity, aesthetics and urban identity. Funds from the regular CDBG program, \$250,000.00, are being used to fund the Airline & Main Complete Streets project in St. John the Baptist parish.

Location Description:

The Airline and Main Complete Streets project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project positioned along Airline Highway in LaPlace, Louisiana.

Activity Progress Narrative:

48NSAF4101 - NDR budget was reduced by \$283,000.00 (from \$6,690,000.00 to \$6,407,000.00). 29NSAF4401 -



NDR budget and obligation were increased by \$283,000.00 (from \$7,000,000.00 to \$7,283,000.00). Fixed font size of Activity Description in Action Plan. Expenditures this quarter were for architecture and engineering and grant management services for Airline & Main Complete Streets project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | 52NSAF6601 - NDR |
| Activity Title: | Safe Haven Blue-Green Campus |

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
NDR-3067

Projected Start Date:
09/30/2018

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
La Safe Fund - NDR

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish Government

| Overall | Jan 1 thru Mar 31, 2021 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,660,000.00 |
| Total Budget | \$0.00 | \$5,660,000.00 |
| Total Obligated | \$0.00 | \$5,400,000.00 |
| Total Funds Drawdown | \$1,282.50 | \$167,744.44 |
| Program Funds Drawdown | \$1,282.50 | \$167,744.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,282.50 | \$167,744.44 |
| St. Tammany Parish Government | \$1,282.50 | \$167,744.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

To achieve the goals laid out in this project, stormwater retention ponds, enhanced entryway features, new pathways and signage, and a pavilion will be built.

Location Description:

The St. Tammany Blue-Green Campus & Trails project is a Community Nonstructural Mitigation/Flood Risk Reduction as well as Resilient Infrastructure project that will enhance detention capabilities in a critical drainage area adjacent to Cane Bayou, protecting campus facilities and surrounding neighborhood residences.

Activity Progress Narrative:

Expenditures this quarter were for grant management services on project in order to resolve HUD's concern.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



| | |
|---------------------------------|--|
| Grantee Activity Number: | 55NSAF6601 - NDR |
| Activity Title: | Living Mitigation Public Facilities |

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
NDR-3067

Projected Start Date:
09/30/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
La Safe Fund - NDR

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2021 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,980,000.00 |
| Total Budget | \$0.00 | \$3,980,000.00 |
| Total Obligated | \$60,000.00 | \$3,735,000.00 |
| Total Funds Drawdown | \$122,328.92 | \$528,031.55 |
| Program Funds Drawdown | \$122,328.92 | \$528,031.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$122,328.92 | \$528,031.55 |
| Terrebonne Parish | \$122,328.92 | \$528,031.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Lake Boudreaux Living Mitigation project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project that will be a model for how certain geographies think through a future with increasing flood risk. This project will operate as one of multiple lines of defense that will work together to protect the people and property of Terrebonne Parish. This project will create over 300 acres of terraces and marshland within the Morganza to the Gulf risk reduction system that will assist in reducing the impacts of storm surge. The terraces also have environmental benefits such as enhancing submerged aquatic vegetation growth, restoring habitats, and trapping suspended sediments generated by wind and wave action.

Location Description:

In Terrebonne Parish, Louisiana.

Activity Progress Narrative:

55NSAF6601 - NDR obligation was increased by \$60,000.00 (from \$3,675,000.00 to \$3,735,000.00). Expenditures this quarter were for architecture and engineering, environmental contractor, advertisements for bids, and grant management services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 24 | 69 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 24 | 69 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 0 |