

## Department of Environmental Quality



### Department Description

The mission of the Department of Environmental Quality is to provide service to the people of Louisiana through comprehensive environmental protection in order to promote and protect health, safety and welfare while considering sound policies that are consistent with statutory mandates.

The Department has set six goals to accomplish its mission:

- I. Protect public safety, health and welfare by protecting and improving the environment (land, water, air)
- II. Increase compliance with environmental laws (both voluntary and mandatory compliance) that meet state and federal mandates
- III. Operate in an efficient and effective manner
- IV. Conduct programs that are consistent with sound policy for employment and economic development
- V. Work to enhance customer service
- VI. Work to provide regulatory flexibility

For additional information, see:

[Department of Environmental Quality](#)

[Environmental Protection Agency Link](#)

## Department of Environmental Quality Budget Summary

	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	212,757	670,829	670,829	70,829	70,829	(600,000)
Fees and Self-generated Revenues	20,414	24,790	24,790	24,790	24,790	0
Statutory Dedications	86,418,508	102,770,730	104,184,518	106,383,003	105,480,722	1,296,204
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	16,420,089	20,042,433	20,155,915	19,902,433	19,902,433	(253,482)
<b>Total Means of Financing</b>	<b>\$ 103,071,768</b>	<b>\$ 123,508,782</b>	<b>\$ 125,036,052</b>	<b>\$ 126,381,055</b>	<b>\$ 125,478,774</b>	<b>\$ 442,722</b>
<b>Expenditures &amp; Request:</b>						
Office of Environmental Quality	\$ 103,071,768	\$ 123,508,782	\$ 125,036,052	\$ 126,381,055	\$ 125,478,774	\$ 442,722
<b>Total Expenditures &amp; Request</b>	<b>\$ 103,071,768</b>	<b>\$ 123,508,782</b>	<b>\$ 125,036,052</b>	<b>\$ 126,381,055</b>	<b>\$ 125,478,774</b>	<b>\$ 442,722</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	676	689	689	689	693	4
Unclassified	8	9	9	9	9	0
<b>Total FTEs</b>	<b>684</b>	<b>698</b>	<b>698</b>	<b>698</b>	<b>702</b>	<b>4</b>



## 13-856 — Office of Environmental Quality

### Agency Description

The mission of the Office of Environmental Quality (OEQ) is to provide strategic administrative oversight necessary to advance and fulfill the role, scope, and function of DEQ. As the managerial and overall policy coordinating agency for the Department, the Office of Environmental Quality will facilitate achievement of environmental improvements by promoting initiatives that serve a broad environmental mandate, and by representing the Department when dealing with external agencies. OEQ fosters improved relationships with DEQ's customers, including community relationships and relations with other governmental agencies. OEQ reviews program objectives and budget priorities to assure they are in accordance with DEQ mandates. The Office of Environmental Quality provides executive oversight and leadership to the five program functions of the Department of Environmental Quality. They are: Office of the Secretary, Office of Environmental Compliance, Office of Environmental Services, and Office of Management and Finance, and Office of Environmental Assessment.

The goal of the Office of Environmental Quality is to improve Louisiana's environment by serving as the policy arm of the Department and coordinating agency wide efforts to advance the department's mission, whose central focus is to provide the people of Louisiana with comprehensive environmental protection while considering sound economic development and employment policies.

The Department is fully committed to ensuring full compliance with all human resources policies that provide assistance and support to females and families. All policies are monitored for compliance with state and federal rules and regulations. Initiatives that are presently utilized are: flexible work schedules, telecommuting, educational leave, availability of training courses, such as Diversity in the Workplace, Harassment/Discrimination/Workplace Violence, Ethics, etc. The Department also has policies and procedures for Family and Medical Leave and accommodations under the Americans with Disabilities Act.

For additional information, see:

[Office of Environmental Quality](#)

### Office of Environmental Quality Budget Summary

	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	212,757	670,829	670,829	70,829	70,829	(600,000)
Fees and Self-generated Revenues	20,414	24,790	24,790	24,790	24,790	0
Statutory Dedications	86,418,508	102,770,730	104,184,518	106,383,003	105,480,722	1,296,204
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	16,420,089	20,042,433	20,155,915	19,902,433	19,902,433	(253,482)



## Office of Environmental Quality Budget Summary

	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
<b>Total Means of Financing</b>	\$ 103,071,768	\$ 123,508,782	\$ 125,036,052	\$ 126,381,055	\$ 125,478,774	\$ 442,722
<b>Expenditures &amp; Request:</b>						
Office of the Secretary	\$ 9,835,831	\$ 7,434,692	\$ 7,435,472	\$ 7,710,311	\$ 7,551,669	\$ 116,197
Office of Environmental Compliance	35,168,399	22,506,927	22,788,828	24,075,787	23,673,577	884,749
Office of Environmental Services	15,510,449	14,725,401	14,725,401	15,484,578	15,065,889	340,488
Office of Management and Finance	42,557,089	50,670,422	51,029,329	51,856,871	51,747,429	718,100
Office of Environmental Assessment	0	28,171,340	29,057,022	27,253,508	27,440,210	(1,616,812)
<b>Total Expenditures &amp; Request</b>	\$ 103,071,768	\$ 123,508,782	\$ 125,036,052	\$ 126,381,055	\$ 125,478,774	\$ 442,722
<b>Authorized Full-Time Equivalents:</b>						
Classified	676	689	689	689	693	4
Unclassified	8	9	9	9	9	0
<b>Total FTEs</b>	684	698	698	698	702	4



## 856\_1000 — Office of the Secretary

Program Authorization: La R.S. 30:2011.C(1)(a)(i)(ii)

### Program Description

The mission of the Office of the Secretary is to provide strategic administrative oversight necessary to advance and fulfill the role, scope and function of DEQ. As the managerial and overall policy coordinating agency for the Department, the Office of the Secretary will facilitate achievement of environmental improvements by promoting initiatives that serve a broad environmental mandate, and by representing the Department when dealing with external agencies. The Administrative Program will ensure the Department meets its performance and policy objectives by working and coordinating with all program offices.

The goal of the Office of the Secretary is to improve Louisiana's environment by serving as the policy arm of the Department and coordinating agency wide efforts to advance the department's mission, whose central focus is to provide the people of Louisiana with comprehensive environmental protection while considering sound economic development and employment policies.

Executive Administration provides executive oversight and leadership of the five agency functions of the Department of Environmental Quality. They are: Office of the Secretary, Office of Environmental Compliance, Office of Environmental Services, Office of Management and Finance and Office of Environmental Assessment.

The Business and Community activity provides both regulatory and non-regulatory approaches to ensure protection and improvement of the environment through technical assistance, outreach and partnership building. The activity serves as the outreach arm for the Louisiana Department of Environmental Quality (DEQ) by providing educational outreach and technical compliance assistance to businesses, municipalities/communities, non-governmental organizations, schools and the public at large. The activity provides outlets for organizations to go above and beyond regulatory requirements by implementing voluntary waste reduction programs and building partnerships with neighboring communities.

The Legal Affairs and Criminal Investigations Division provides advice, consultation, and representation to all offices of the Department and is organized to provide attorneys with expertise and experience for every major type of environmental (and internal) action. Attorneys litigate corrective and compensatory actions to repair environmental damage, pursue environmental violators, collect penalties and fees owed to the department, and defend permit and other agency actions in administrative hearings and in both state and federal courts. The Division also routinely draft, review, and negotiate contracts, agreements, and settlements, and research and prepare legal opinions, reports, and other documentation to support agency decisions and actions. In compliance with La. R.S. 30:2025.F (4), once a determination has been made that a criminal violation of the Louisiana Environmental Quality Act may have occurred, the Department is required to notify the



district attorney in whose jurisdiction such possible violation has occurred. The Department is required to provide the district attorney with any and all information necessary to evaluate the alleged violation for criminal prosecution. In doing so, the criminal investigation section supports the overall mission of the Department and acts as the ultimate deterrent to would-be criminal violators of environmental laws. Deterrence is accomplished through arrests, serving search warrants, and developing and investigating environmental criminal cases for prosecution. The criminal investigations section compliments the Department's civil enforcement efforts by focusing on the most egregious, habitual violators and escalating leads to criminal referrals to the district attorney when civil enforcement remedies fail or fall short. The criminal investigations section partners with various state and federal law enforcement agencies on criminal cases with an environmental nexus.

Audit Services conducts performance, operational, investigative, and financial audits of the operations of the Department. Also, Audit Services audits those private entities that do not appear to be paying fees to the Department on a self-reporting basis. These include new and used tire dealers and motor fuel distributors. Audit Services assesses fees and interest on delinquent accounts. These audits provide the Department with assurances that fees are remitted promptly and accurately.

The Communications section handles all media functions including media inquiries, press releases, the LDEQ web site, Facebook, Twitter and YouTube. These activities provide valuable information to the public on LDEQ environmental activities that are of interest to or that impact them. The section has video capabilities and produces educational and informational videos for public outreach and provides support for public hearings, workshops, environmental projects and outreach activities. These include a monthly e-newsletter Discover DEQ, the LDEQ Annual report and informational and education material and brochures.

## Office of the Secretary Budget Summary

	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	221	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,531,990	5,976,031	5,976,811	6,251,650	6,093,008	116,197
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	3,303,620	1,458,661	1,458,661	1,458,661	1,458,661	0
<b>Total Means of Financing</b>	<b>\$ 9,835,831</b>	<b>\$ 7,434,692</b>	<b>\$ 7,435,472</b>	<b>\$ 7,710,311</b>	<b>\$ 7,551,669</b>	<b>\$ 116,197</b>



## Office of the Secretary Budget Summary

	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 8,249,583	\$ 6,948,964	\$ 6,949,744	\$ 7,223,754	\$ 7,079,918	\$ 130,174
Total Operating Expenses	248,153	236,194	236,194	236,194	247,194	11,000
Total Professional Services	6,828	24,750	24,750	24,750	24,750	0
Total Other Charges	1,304,691	194,784	194,784	225,613	199,807	5,023
Total Acq & Major Repairs	26,576	30,000	30,000	0	0	(30,000)
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 9,835,831</b>	<b>\$ 7,434,692</b>	<b>\$ 7,435,472</b>	<b>\$ 7,710,311</b>	<b>\$ 7,551,669</b>	<b>\$ 116,197</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	80	62	62	62	62	0
Unclassified	8	9	9	9	9	0
<b>Total FTEs</b>	<b>88</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>0</b>

## Source of Funding

This program is funded with Statutory Dedications and Federal Funds. Statutory Dedications are derived from the Environmental Trust Fund (ETF), Clean Water State Revolving Loan Fund (CWSRLF), Waste Tire Management Fund, Oil Spill Contingency Fund, and the Hazardous Waste Site Cleanup Fund (HWSCF). (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund). The ETF consists of all fees pursuant to the authority granted in R.S. 30:2015, and any other provisions of law authorizing the department to assess fees. Such fees are used only for the purpose for which they are assessed. The CWSRLF consists of Federal Funds and state match, which will be used to administer the Clean Water Grant Program. The Waste Tire Management Fund consists of fees assessed pursuant to the authority granted in R.S. 30:2418, and any other provisions of the law authorizing the department to assess fees. These fees are utilized only for the purposes for which they are assessed. The HWSCF revenues are derived from the proceeds of the Hazardous Waste Tax and fines and penalties collected from the environmental offenders in accordance with R.S. 30:2205. The Oil Spill Contingency Fund (RS 30:2459) consists of monies derived from fees, taxes, penalties, and grants which are paid to the office of the oil spill coordinator as cost recoveries from responsible parties. The Federal Funds are from the Environmental Protection Agency to receive funding for Performance Partnership Grants.



### Office of the Secretary Statutory Dedications

Fund	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
Hazardous Waste Site Cleanup Fund	\$ 16,838	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0
Environmental Trust Fund	4,906,294	5,273,031	5,273,811	5,548,650	5,843,008	569,197
Clean Water State Revolving Fund	1,403,000	453,000	453,000	453,000	0	(453,000)
Waste Tire Management Fund	205,358	225,000	225,000	225,000	225,000	0
Lead Hazard Reduction Fund	500	0	0	0	0	0
Oil Spill Contingency Fund	0	5,000	5,000	5,000	5,000	0

### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 780	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 0	\$ 7,435,472	71	<b>Existing Oper Budget as of 12/01/17</b>
<b>Statewide Major Financial Changes:</b>			
0	54,087	0	2% General Increase Annualization Classified
0	910	0	2% General Increase Annualization Unclassified
0	13,130	0	Structural Annualization Classified
0	147,462	0	Market Rate Classified
0	8,644	0	Civil Service Training Series
0	(55,663)	0	Related Benefits Base Adjustment
0	543	0	Retirement Rate Adjustment
0	104,897	0	Salary Base Adjustment
0	(143,836)	0	Attrition Adjustment
0	(30,000)	0	Non-Recurring Acquisitions & Major Repairs
0	(25,806)	0	Administrative Law Judges
0	30,829	0	Office of State Procurement
<b>Non-Statewide Major Financial Changes:</b>			
0	0	0	Provides for a means of financing substitution that decreases the Clean Water State Revolving Fund Statutory Dedication by (\$453,000) and increases the Environmental Trust Fund Statutory Dedication by \$453,000 to properly align the means of financing within each program and associated expenses.





## Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	11,000	0	Realign expenditure categories in the Statutory Dedication Environmental Trust Fund to move funding from Operating Services in the Office of Management and Finance Program (\$11,000) to Supplies in the Office of the Secretary Program \$11,000 to adjust for anticipated extra expenditures for promotional items to be used at public meetings by the Small Business Assistance Program.
\$ 0	\$ 7,551,669	71	<b>Recommended FY 2018-2019</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 0	\$ 7,551,669	71	<b>Base Executive Budget FY 2018-2019</b>
\$ 0	\$ 7,551,669	71	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
\$9,750	Legal Services - To provide legal research and consultation for issues, strategy and litigation as required by the Secretary.
\$15,000	Court Reporting - Services required to officially record and transcribe testimony and proceedings for discovery, appeals and hearings. This includes litigation and hearings to receive public comments on proposed permits and settlements, rule-making hearings and other scheduled department meetings and hearings.
<b>\$24,750</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

## Other Charges

Amount	Description
	<b>Other Charges:</b>
	This program does not have funding for Other Charges
<b>\$0</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$66,418	Division of Administrative Law - Administrative Hearings
\$37,875	Division of Administration - For publication of regulations
\$24,450	Division of Administration - State Printing Fees
\$39,235	Office of Telecommunications Management - Telephone Costs
\$30,829	Office of State Procurement
\$1,000	Secretary of State-Archive Supplies
<b>\$199,807</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$199,807</b>	<b>TOTAL OTHER CHARGES</b>



## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.
\$0	TOTAL ACQUISITIONS AND MAJOR REPAIRS

## Performance Information

**1. (KEY) Through the Executive Administration Activity, to ensure that 95% of the department's program objectives are met annually.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

### Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of DEQ programs meeting objectives (LAPAS CODE - 6867)	95%	95%	95%	95%	95%	95%

## Office of the Secretary General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
(LAPAS CODE - new)					
(LAPAS CODE - new)					

**2. (KEY) Through the Small Business/Community Assistance Activity, to improve environmental compliance and protection among small businesses, municipalities/communities and non-governmental organizations by providing statewide educational outreach and technical assistance services in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable



## Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of EnviroSchool class participants who demonstrate comprehension of the core subject matter. (LAPAS CODE - 23688)	96%	97%	96%	96%	96%	96%
K	Percent increase in Environmental Leadership program participants committed to voluntary pollution reduction beyond regulatory compliance. (LAPAS CODE - 23689)	20%	16%	20%	20%	10%	10%
There is a finite number of potential members available for new membership; a 10% increase is better aligned with the number of potential members.							
K	Percent of responses to requests for compliance assistance within 90 days. (LAPAS CODE - 9768)	96%	100%	96%	96%	96%	96%

**3. (KEY) Through the Legal Affairs & Criminal Investigations Activity, to respond to all (100%) legal challenges to DEQ actions so that human health and the environment are protected without interruption, and to ensure compliance of all environmental regulatory operations with applicable laws and regulations in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable



**Performance Indicators**

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of referrals for which an initial legal review is provided within 30 business days of receipt (LAPAS CODE - 9747)	96%	100%	96%	96%	96%	96%
K	Percent of legally supported decisions sustained after challenge (LAPAS CODE - 23142)	95%	100%	95%	95%	95%	95%
K	Percent of responses by Ombudsman to complaints involving public participation and environmental justice within 5 business days. (LAPAS CODE - 23686)	100%	100%	100%	100%	100%	100%

**4. (KEY) To ensure that 100% of the criminal cases investigated by LDEQ LACID, which meet established criteria, are referred to the appropriate district attorney as required by La. R.S. 30:2025(F)(4) and the Environmental Quality Act in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

**Performance Indicators**

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of criminal cases which meet established criteria and pursuant to La. R.S.30:2025 (F)(4) are referred to appropriate district attorney for criminal prosecution (LAPAS CODE - 3727)	100%	100%	100%	100%	100%	100%



## Office of the Secretary General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of criminal investigations conducted (LAPAS CODE - 12450)	27	17	20	23	29
Criminal cases are opened from leads (or complaints) which show possible criminal violations.					
Number of criminal leads (LAPAS CODE - 24418)	106	94	99	98	76
Number of criminal referrals (LAPAS CODE - 24419)	21	12	14	11	11
Number of criminal investigations assisted (LAPAS CODE - 12452)	29	25	23	49	40
Criminal investigations assisted are those in which the case is under the direction of another state or federal agency, and the program provides assistance as requested.					
Number of administrative cases assisted (LAPAS CODE - 22205)	2	5	8	8	14
Administrative cases are those for which investigators' assistance is requested for situations where 1) a particular or advanced level of expertise is needed such as witness interviews, 2) the potential for hostile confrontation exists, 3) the urgency of the situation requires immediate response by all available qualified personnel.					
Number of law enforcement network/ stakeholder development contacts (LAPAS CODE - 24420)	67	47	100	81	70

**5. (KEY) To improve compliance with the department's rules and regulations, including those among the state's waste tire dealers and motor fuel distributors by conducting 96% of external compliance audits in the DEQ annual audit plan.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of compliance audits conducted of those identified in the annual audit plan (LAPAS CODE - 9744)	96%	99%	96%	96%	96%	96%



**Office of the Secretary General Performance Information**

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Total dollar amount of unremitted fees assessed (LAPAS CODE - 12444)	\$ 265,991	\$ 393,491	\$ 392,749	\$ 183,508	\$ 210,210
Total dollar amount of unremitted fees collected (LAPAS CODE - 15702)	\$ 320,899	\$ 329,610	\$ 191,552	\$ 144,148	\$ 211,516
Over 90% of all audit findings are ultimately collected. The only amounts not collected are from companies in bankruptcy.					
Dollar amount of motor fuel delinquent fees and penalties assessed (LAPAS CODE - 12446)	\$ 86,102	\$ 14,527	\$ 9,470	\$ 17,541	\$ -1,008
Dollar amount of motor fuel delinquent fees and penalties collected (LAPAS CODE - 22021)	\$ 108,667	\$ 12,784	\$ 23,170	\$ 10,045	\$ 10,412
Dollar amount of waste tire delinquent fees and interest assessed (LAPAS CODE - 12448)	\$ 179,889	\$ 378,964	\$ 383,279	\$ 165,967	\$ 211,218
Dollar amount of waste tire delinquent fees and interest collected (LAPAS CODE - 13913)	\$ 212,232	\$ 316,826	\$ 168,382	\$ 134,103	\$ 201,104

**6. (KEY) Through the Public Information Activity, to communicate environmental awareness information statewide to the public through all media formats in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

**Performance Indicators**

L e v e l Performance Indicator Name	Performance Indicator Values					
	Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K Percent of responses to media requests within 5 business days. (LAPAS CODE - 23140)	100%	100%	100%	100%	100%	100%



## Office of the Secretary General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of newspaper mentions regarding DEQ's actions on environmental issues. (LAPAS CODE - 23685)	4,786	5,489	7,684	6,359	6,049

Since changing to a new news collection service in FY 2012-2013, the number of collection activities has been highly variable each quarter making it extremely difficult to set and meet targets. This indicator will be best reported as a GPI and was changed from a Key indicator in FY 2014-2015.



## 856\_2000 — Office of Environmental Compliance

Program Authorization: La R.S. 30:2011.C(1)(c)

### Program Description

The mission of the Office of Environmental Compliance (OEC), consisting of the Surveillance, Emergency Response and Radiation, and Enforcement Divisions, is to protect the health, safety and welfare of the people and environmental resources of Louisiana. OEC protects the citizens of the state by conducting inspections of permitted and non-permitted facilities, assessing environmental conditions, responding to environmental incidents such as unauthorized releases, spills and citizen complaints, and by providing compliance assistance to the regulated community when appropriate.

The OEC establishes a multimedia compliance approach; creates a uniform approach for compliance activities; assigns accountability and responsibility to appropriate parties; and provides standardized response training for all potential responders. The OEC provides for vigorous and timely resolution of enforcement actions.

The goals of the OEC are to operate in an open, fair, and consistent manner; to strive for and assist in attaining environmental compliance in the regulated community; and to protect environmental resources and the health and safety of the citizens of the State of Louisiana.

The function of the Surveillance Division is to inspect facilities for compliance with their permits or other authorizations (regulations, or enforcement actions) by the department and to respond to complaints. The Surveillance activity includes mandated compliance inspections, incident and complaint investigations, and water sampling. The U.S. Environmental Protection Agency (EPA) authorized DEQ to administer, implement, and enforce federal statutes for air, water and hazardous waste. Surveillance, through effective planning, uses an inspection strategy that requires in-depth inspections that focus on achieving meaningful environmental results that promote compliance statewide while also meeting the requirements of state and federal statutory mandates and funding commitments. Planning flexibility allows opportunities to inspect and evaluate unpermitted facilities, and when needed, provide compliance assistance to small and medium facilities to ensure they understand the requirements of environmental regulations. Incident and complaint investigations/inspections are initiated based on information received from citizens, required upset/release notifications, and from other sources of information (such as sister agencies). Ambient water monitoring is conducted statewide under Clean Water Act requirements and policies to ensure there is adequate data to evaluate and set standards related to uses for specific water bodies (swimming, fishing, drinking water supplies). The data is provided to the Water Planning Division (who set standards), and also to the Department of Wildlife and Fisheries (for habitat and aquatic propagation), and Department of Health and Hospitals Drinking Water program, as needed.

The Emergency Response and Radiation Division function is to respond to chemical and environmental emergencies, provide a Single Point of Contact (SPOC) for reporting spills and



complaints to the Department, and provide administrative services for radiation sources. Emergency Response (ER) conducts monitoring at incidents where chemicals have been released or have the potential to be released into the environment or to affect public health. ER reviews and monitors cleanup activities at incidents to ensure the protection of the environment and the safety of Louisiana's citizens. Single Point of Contact (SPOC) receives and processes spill and complaint notifications from the general public and routes them to either ER responders or Surveillance inspectors. Chemical Accident Prevention (CAP) inspects specially designated facilities, which if involved in a catastrophic release, would affect a significant segment of a population with life-threatening chemical exposure. CAP inspections verify these facilities are conducting required maintenance, have sufficient response resources allocated, and have trained personnel and up-to-date plans in place to protect the public in the event of a catastrophic release. Radiological Emergency Planning & Response (REP&R) plans, coordinates and implements training to meet Nuclear Regulatory Commission (NRC) requirements for three nuclear power plants. REP&R provides training to first responders that would come in contact with low level radiation shipments that routinely travel Interstate-20. Radiation administers testing of radiographers that certify competency to safely and knowledgeably handle and utilize radioactive sources. In addition, Radiation registers licenses and inspects all radioactive sources in the state. These sources, found extensively in medical and industrial settings, are used for the treatment and identification of disease, to locate flaws in construction where conventional inspection means would be inadequate and in maintenance of the thousands of miles of pipelines throughout the state.

The Enforcement Division function is to ensure compliance with the environmental permitting laws and regulations and to deter future non-compliance by issuing the appropriate enforcement actions, thus encouraging a level playing field. Enforcement activity strives to ensure that the government, the private sector, and the public comply with federal and state laws designed to protect human health and the environment and sustain the environmental resources of the state. Enforcement works to achieve this goal by: 1) comprehensive review of inspection reports generated during inspections; 2) assign accountability to violators; 3) issue timely and appropriate enforcement actions designed to effectively obtain compliance; 4) assess and collect penalties issued to violators of state and federal environmental laws and regulations; 5) maintain environmental compliance databases; 6) provide regulatory expertise in the negotiation, litigation, and settlement of cases; and 7) provide awareness of environmental compliance. Priority is given to cases posing the greatest risk to human health or environmental resources in order to ensure prompt mitigation of any damages caused by the noncompliance.

## Office of Environmental Compliance Budget Summary

	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	210,480	350,000	350,000	0	0	(350,000)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	29,159,973	19,203,953	19,485,854	21,122,813	20,720,603	1,234,749
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	5,797,946	2,952,974	2,952,974	2,952,974	2,952,974	0
<b>Total Means of Financing</b>	<b>\$ 35,168,399</b>	<b>\$ 22,506,927</b>	<b>\$ 22,788,828</b>	<b>\$ 24,075,787</b>	<b>\$ 23,673,577</b>	<b>\$ 884,749</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 28,272,140	\$ 18,137,974	\$ 18,137,974	\$ 20,129,750	\$ 19,727,540	\$ 1,589,566
Total Operating Expenses	1,991,188	1,659,207	1,659,207	1,659,207	1,659,207	0
Total Professional Services	1,580,520	1,417,000	1,648,976	1,417,000	1,417,000	(231,976)
Total Other Charges	2,760,769	515,110	515,110	165,110	165,110	(350,000)
Total Acq & Major Repairs	563,782	777,636	827,561	704,720	704,720	(122,841)
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 35,168,399</b>	<b>\$ 22,506,927</b>	<b>\$ 22,788,828</b>	<b>\$ 24,075,787</b>	<b>\$ 23,673,577</b>	<b>\$ 884,749</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	362	235	235	235	235	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>362</b>	<b>235</b>	<b>235</b>	<b>235</b>	<b>235</b>	<b>0</b>

## Source of Funding

This program is funded with Interagency Transfers, Statutory Dedications and Federal Funds. The Interagency Transfers are from the Governor's Office of Homeland Security and Emergency Preparedness for demolition and landfill oversight. The Statutory Dedications are derived from the Environmental Trust Fund (ETF), Clean Water State Revolving Fund (CWSRF), Lead Hazard Reduction Fund, Oil Spill Contingency Fund, Waste Tire Management Fund, see table below for listing of expenditures out of each Statutory Dedicated Fund). The ETF consists of all fees assessed pursuant to the authority granted in R.S. 30:2015, and any other provisions of law authorizing the department to assess a fee. Such fees are used only for the purpose for which they were assessed. The CWSRF consists of Federal Funds and state match, which will be used to administer the Clean Water Grant Program. The Lead Hazard Reduction Fund consists of fees assessed pursuant to the authority granted in R.S. 30:2351, and any other provisions of the law authorizing the department to assess fees. The

Waste Tire Management Fund consists of all fees assessed pursuant to the authority granted in R.S. 30:2418, and any other provisions of law authorizing the department to assess fees. These fees are utilized only for the purposes for which they are assessed. The Oil Spill Contingency Fund (RS 30:2459) consists of monies derived from fees, taxes, penalties, and grants which are paid to the office of the oil spill coordinator as cost recoveries from responsible parties. (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund.) Federal Funds consist of grants issued by the Environmental Protection Agency (EPA) for contractual and operational costs associated with: Performance Partnership Grants; Trans-uranic Waste Shipment; Air Quality Asbestos.

## Office of Environmental Compliance Statutory Dedications

Fund	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
Hazardous Waste Site Cleanup Fund	\$ 2,861,338	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Environmental Trust Fund	24,719,282	17,909,724	18,191,625	19,828,584	20,439,374	2,247,749
Clean Water State Revolving Fund	1,309,000	1,013,000	1,013,000	1,013,000	0	(1,013,000)
Waste Tire Management Fund	201,207	230,000	230,000	230,000	230,000	0
Lead Hazard Reduction Fund	22,853	20,000	20,000	20,000	20,000	0
Oil Spill Contingency Fund	46,293	31,229	31,229	31,229	31,229	0

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 281,901	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 22,788,828	235	Existing Oper Budget as of 12/01/17
<b>Statewide Major Financial Changes:</b>			
0	164,931	0	2% General Increase Annualization Classified
0	270,537	0	Structural Annualization Classified
0	476,045	0	Market Rate Classified
0	44,622	0	Civil Service Training Series
0	287,828	0	Related Benefits Base Adjustment
0	121	0	Retirement Rate Adjustment
0	747,692	0	Salary Base Adjustment
0	(402,210)	0	Attrition Adjustment
0	704,720	0	Acquisitions & Major Repairs
0	(827,561)	0	Non-Recurring Acquisitions & Major Repairs
0	(231,976)	0	Non-recurring Carryforwards
<b>Non-Statewide Major Financial Changes:</b>			
0	(350,000)	0	Non recurs Interagency Transfers funding from GOHSEP for the oversight of a Hurricane Katrina demolition contract.



## Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	0	0	Provides for a means of financing substitution that decreases the Clean Water State Revolving Fund Statutory Dedication by (\$1,013,000) and increases the Environmental Trust Fund Statutory Dedication by \$1,013,000 to properly align the means of financing within each program and associated expenses.
\$ 0	\$ 23,673,577	235	<b>Recommended FY 2018-2019</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 0	\$ 23,673,577	235	<b>Base Executive Budget FY 2018-2019</b>
\$ 0	\$ 23,673,577	235	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
\$1,417,000	Laboratory Analysis - Outsourced Analytical Services to provide the analysis of samples collected by the department in support of permitting, surveillance and other department activities.
<b>\$1,417,000</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$33,000	Transuranic Waste Shipment - Training of emergency personnel at the state and local levels and preparation of procedures to successfully deal with any radiological emergencies.
<b>\$33,000</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$7,450	Division of Administration - State Printing Fees
\$5,108	Central Louisiana State Hospital - Maintenance Costs
\$6,250	LSU Radiation Safety Office-Other Maintenance
\$106,802	Office of Telecommunications Management - Telephone Services
\$3,000	Central Louisiana State Hospital - Utility Costs
\$1,200	LSU - Science supplies
\$1,500	Division of Administration - Miscellaneous Supplies
\$600	Department of Public Safety - Vehicle Applications
\$200	Louisiana Property Assistance - Miscellaneous Supplies
<b>\$132,110</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$165,110</b>	<b>TOTAL OTHER CHARGES</b>



## Acquisitions and Major Repairs

Amount	Description
\$321,720	Replacement equipment - Air Samplers, Ludlum Portal Monitor, AreaRae Mobile Air Monitoring Kit, MultiRae Air Monitors, All Terrain Vehicle, Utility Trailer, Radar for Hanco Boat, Mobile Command Center Sticker, Emergency Lights for vehicles, Airboat, HL4 Multiprobe Package for regional offices, 15 meter deployment cable for Hydrolab HL Series Sonde, MultiRae with LEL, PID, H25, O2, CO, 300HP Outboard Motor, Security Gate, and ice maker.
\$144,000	Replacement of four vehicles for the Emergency Response and Radiological Services Division.
\$239,000	Replacement of eight vehicles for the Surveillance Division.
<b>\$704,720</b>	<b>TOTAL ACQUISITIONS AND MAJOR REPAIRS</b>

## Performance Information

- (KEY) Through the Surveillance Activity, inspect regulated facilities related to air emissions, solid and hazardous waste, waste tires, water discharges, and asbestos statewide following procedures outlined in the Compliance Monitoring Strategy in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

## Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of air Title V facilities inspected (LAPAS CODE - 9756)	50%	50%	50%	50%	50%	50%
K	Percent of hazardous waste treatment, storage and disposal facilities inspected (LAPAS CODE - 9757)	50%	54%	50%	50%	50%	50%
K	Percent of permitted solid waste facilities inspected (LAPAS CODE - 9758)	70%	72%	70%	70%	70%	70%
K	Percent of major water facilities inspected (LAPAS CODE - 6886)	50%	50%	50%	50%	50%	50%
K	Percent of significant minor water facilities inspected (LAPAS CODE - 6887)	20%	21%	20%	20%	20%	20%
K	Percent of waste tire generators inspected (LAPAS CODE - 9759)	20%	20%	20%	20%	20%	20%



**Office of Environmental Compliance General Performance Information**

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of top-rated asbestos projects inspected (LAPAS CODE - 25180)	274	255	237	262	299

Changed Performance Indicator 6882 to GPI and changed "Percent" to "Number" in FY2012-2013. The universe of top-rated asbestos projects is continuously changing depending on when or if asbestos is found, and the project start dates are controlled by the contractor performing the work and not DEQ. EPA currently requests the actual number of these projects inspected.

**2. (KEY) Through the Surveillance Activity, to monitor and sample approximately 25% of targeted surface water subsegments from 449 named waterbody subsegments statewide annually.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable

**Performance Indicators**

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of waterbody subsegments monitored and sampled (LAPAS CODE - 9751)	25%	25%	25%	25%	25%	25%

This indicator is reported based on the federal fiscal year.

**3. (KEY) Through the Surveillance Activity, to address 85% of reported environmental incidents and citizen complaints within 10 business days of receipt of notification from Single Point of Contact (SPOC) in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Link(s): Not Applicable



## Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of environmental incidents and citizen complaints addressed within 10 business days of receiving notification (LAPAS CODE - 9764)	85%	97%	85%	85%	85%	85%

## Office of Environmental Compliance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of spill notifications (LAPAS CODE - 15801)	3,742	3,036	3,974	3,402	3,265
Number of citizen complaints (LAPAS CODE - 15802)	2,986	3,483	3,362	2,787	3,268

### **4. (KEY) Through the Emergency and Radiological Services Activity, to assess and protect the general public's safety regarding the operation of nuclear power plants and the use of radiation sources and radiological and chemical emergencies statewide in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable



## Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of emergency planning objectives demonstrated (LAPAS CODE - 3672)	100%	100%	100%	100%	100%	100%
K	Process 97% of radioactive material applications for registration, licensing and certification within 30 business days of receipt. (LAPAS CODE - 9767)	95%	99%	95%	95%	95%	95%
K	Percent of radiation licenses inspected (LAPAS CODE - 9760)	90%	89%	90%	90%	90%	90%
K	Percent of x-ray registrations inspected (LAPAS CODE - 9761)	85%	83%	85%	85%	85%	85%
K	Percent of mammography facilities inspected (LAPAS CODE - 9762)	100%	99%	100%	100%	100%	100%

**5. (KEY) Through the Enforcement Activity, to increase compliance with environmental laws and regulations statewide by implementing a comprehensive enforcement process including regulatory awareness in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable



## Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of enforcement actions issued within the prescribed timelines (LAPAS CODE - 9765)	80%	88%	80%	80%	80%	80%
K	Percent of SWAT class invitees that will resolve their violations with no further enforcement action (LAPAS CODE - 23143)	80%	93%	80%	80%	80%	80%

## Office of Environmental Compliance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of air quality enforcement actions issued (LAPAS CODE - 15803)	433	268	279	261	312
Number of solid waste enforcement actions issued (LAPAS CODE - 15804)	342	396	391	396	470
Number of hazardous waste enforcement actions issued (LAPAS CODE - 15805)	80	62	52	77	94
Number of water quality enforcement actions issued (LAPAS CODE - 15806)	367	337	577	683	463
Number of radiation enforcement actions issued (LAPAS CODE - 15807)	354	319	279	286	304



## 856\_3000 — Office of Environmental Services

Program Authorization: La R.S. 30:2011.C (1)(d)

### Program Description

The mission of the Office of Environmental Services (OES) is to ensure that the citizens of Louisiana have a clean and healthy environment to live and work in for present and future generations. This will be accomplished by establishing and assessing environmental standards, regulating pollution sources through permitting activities which are consistent with laws and regulations, by providing interface between the department and its customers, by providing improved public participation. The permitting activity will provide single entry/contact point for permitting, including a multimedia team approach; providing technical guidance for permit applications; improve permit tracking; and allow focus on applications with the highest potential for environmental impact.

The goal of the OES is to maintain, protect and enhance the environment of Louisiana through establishing and assessing environmental standards, permitting and licensing, and by issuing multimedia accreditations, notifications and registrations.

The Air Permits Division (APD) function is to ensure the protection of air quality by issuing permits protective of human health and the environment. APD maintains and protects Louisiana's environment and natural resources by conducting comprehensive technical evaluations of incoming air permit applications. Permits must be compliant with the Clean Air Act (CAA) and the Louisiana Environmental Quality Act; accurately reflect all applicable laws and regulations; ensure compliance with federal and state air quality standards; and contain testing, monitoring, recordkeeping, and reporting requirements sufficient to assure compliance with the terms and conditions of the permit. Permit decisions are based on sound, comprehensive information that is scientifically and economically supported. Louisiana has been delegated by U.S. Environmental Protection Agency (EPA) to implement the air permitting program established by Title V of the CAA.

Other federal requirements implemented by the APD include the Prevention of Significant Deterioration program, the Non-attainment New Source Review program, and the permitting aspects of the Acid Rain Program. The APD also processes applications for other actions such as administrative amendments, authorizations to construct, changes of tank service, exemptions to test, variances, Emission Reduction Credits, and issues applicability determinations and other letters of response. While EPA retains oversight of the APD's Part 70 Operating Permits Program, no activities duplicate or overlap with those of federal government or another state agency. Nor are APD's services available elsewhere in the public sector or in the private sector. DEQ has been given jurisdiction over matters affecting the regulation of the environment within the state, including the regulation of air quality (R.S. 30:2011(A)(1)). APD also reviews and performs air quality modeling for air permits and enforcement actions to ensure that emissions from permitted facilities will not cause a violation of air quality standards.



The Waste Permits Division (WSTPD) function is to ensure protection of the soil and groundwater resources by issuing permits and standards that are protective of human health and the environment. WSTPD performs comprehensive technical reviews of permit requests and regulatory determinations for generators, processors, and disposers of solid and hazardous waste. WSTPD issues operating and post-closure permits for hazardous waste treatment, storage, and/or disposal facilities. For solid waste, the WSTPD issues operating permits to municipal landfills, industrial landfills, construction and demolition debris landfills, surface impoundments, processors, processing transfer stations, composting facilities, and separation, woodwaste processing facilities, and waste tire processors. The WSTPD also supervises the proper closure of solid and hazardous waste management facilities. The WSTPD reviews, comments on, and approves closure plans requiring monitoring of groundwater in the vicinity of closed landfills and surface impoundments. Additionally, the WSTPD provides technical expertise and reviews groundwater monitoring reports, monitoring well installation and construction plans, assessment and corrective action monitoring reports and work plans, groundwater statistical evaluations, and plugging and abandonment of groundwater monitoring wells via the geology section. All permit applications and submittals are reviewed to ensure compliance with the Louisiana Environmental Quality Act and applicable local, state, and federal regulations. Permit decisions are based on sound scientific and economic principles, and are balanced to protect the natural resources of the state while providing an important benefit to the general public, municipalities, and industry for allowing waste to be handled in a manner that is protective of human health and the environment.

The WSTPD also reviews, processes, and responds to other requests such as solid waste beneficial reuse, one-time soil reuse, waste tire beneficial reuse, household hazardous waste collection events and facilities, local recycling collections, waste minimization plans, technical inquiries from the public, elected officials, and the regulated community. The engineering section in WSTPD is responsible for reviewing engineering specifications for components of the hazardous and solid waste proposed and active landfills, surface impoundments, and other regulated units. This section also reviews trial burns, risk burns and liner sufficiency demonstrations. The WSTPD reviews and approves hazardous waste transfer stations and regulated used oil processors. Act 662 of the 2006 Regular Session of the Legislature enacted as LA R.S. 30:2413.1 and directed the DEQ to develop and implement a comprehensive debris management plan for certain debris generated by natural disasters. The WSTPD issues pre-approvals to emergency debris sites that aid in a more efficient and effective response to natural disasters.

The Water Permits Division (WPD) function is to ensure protection of water quality by issuing permits protective of human health and the environment. WPD is delegated by the Environmental Protection Agency (EPA) to implement the Louisiana Pollutant Discharge Elimination (LPDES) program. WPD is responsible for the issuance of LPDES water permits. Other responsibilities, not related to the LPDES program, include biosolids/sewage sludge permits and registrations, and Clean Water Act water quality certifications. WPD is responsible for coordinating all water permitting and other related activities of the State's LPDES Program for approximately 12,000 permits. Water permits incorporate monitoring, record-keeping, and reporting requirements, to ensure that waters of



the state meet all water quality standards, thus protecting human health and the environment. Point source entities which discharge pollutants into surface waters of the state must apply for and obtain a water discharge permit prior to any actual discharge. WPD manages water quality certification activities; these certifications are required for all federal permits and licenses which includes every United States Army Corps of Engineers permit which involves “discharge of fill material into the waters of the United States”. The DEQ 401 Water Quality Certification assures that all dredge and fill activity permitted under a 404 permit will be protective of site specific water quality standards. WPD oversees the regulation and permitting of all generators of sewage sludge and biosolids for use or disposal. This affects all domestic wastewater treatment facilities; and selected industrial facilities. Additionally, WPD manages the registration of sewage sludge haulers. DEQ has been given jurisdiction over matters affecting the regulation of the environment within the state, including the regulation of water quality (La. R.S. 30:2001, et seq.).

The Public Participation and Permit Support Division (PPPSD) function is to facilitate public participation and provide administrative, database and certification notifications support to the media-based permit divisions. PPPSD consists of 2 Sections: Permit Support Section (PSS) and Notifications and Accreditations Section (NAS). PSS provides administrative services to the media permit divisions in processing applications and issuing permits within statutory and regulatory timelines. PSS also processes notifications for Name and Ownership changes. Permits Application Administrative Review (PAAR) Group receives and analyzes all incoming documents for OES to ensure proper placement into the DEQ’s Electronic Document Management System (EDMS). PAAR conducts all initial administrative reviews, creates permitting records in TEMPO (Tools for Environmental Management Protection Organizations), and ensures that all permit fees received are properly handled.

Public Participation Group (PPG) ensures that permits generated by OES are properly public noticed as required by state/federal regulation. The group also organizes and conducts all public hearings and/or public meetings for OES. TEMPO Support Group (TSG) manages DEQ’s database, TEMPO, used by permits, inspections, enforcement divisions, and fiscal staff to perform many of their duties. TSG converts federal and state regulations into standard database language for use in permits, inspection checklists, and enforcement documents. NAS issues multi media accreditations, notifications, and registrations. Waste, Accreditations, and Reporting (WAR) registers Solid Waste (SW) Generators and Transporters, Sewage Sludge Haulers, conducts certification testing for SW Operators; and maintains information on Annual Hazardous Waste (HW) Reports submitted by Large Quantity Generators and Treatment, Storage, and Disposal facilities (TSDs), in the Resource Conservation and Recovery Act Information database. WAR oversees asbestos and lead training of providers to ensure citizens working to remove asbestos and lead are properly trained, and verifies training and qualifications ensuring proper work practice controls to protect the public from exposure. WAR also reviews Asbestos Management Plans for schools and State buildings to ensure safety of children and adults learning and working in these buildings, and reviews project notifications to ensure contractors are licensed; approved transporters, landfills and manifests are used to track waste. Louisiana Environmental Laboratory Accreditation Program (LELAP) accredits and audits commercial

laboratories to confirm approved methods and quality to ensure accuracy, precision, and reliability of data provided to DEQ.

## Office of Environmental Services Budget Summary

	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	2,056	250,000	250,000	0	0	(250,000)
Fees and Self-generated Revenues	16,600	19,790	19,790	19,790	19,790	0
Statutory Dedications	12,236,841	11,032,460	11,032,460	12,041,637	11,622,948	590,488
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	3,254,952	3,423,151	3,423,151	3,423,151	3,423,151	0
<b>Total Means of Financing</b>	<b>\$ 15,510,449</b>	<b>\$ 14,725,401</b>	<b>\$ 14,725,401</b>	<b>\$ 15,484,578</b>	<b>\$ 15,065,889</b>	<b>\$ 340,488</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 15,249,700	\$ 14,225,520	\$ 14,225,520	\$ 15,260,697	\$ 14,842,008	\$ 616,488
Total Operating Expenses	155,848	176,020	176,020	176,020	176,020	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	104,901	297,861	297,861	47,861	47,861	(250,000)
Total Acq & Major Repairs	0	26,000	26,000	0	0	(26,000)
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 15,510,449</b>	<b>\$ 14,725,401</b>	<b>\$ 14,725,401</b>	<b>\$ 15,484,578</b>	<b>\$ 15,065,889</b>	<b>\$ 340,488</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	182	160	160	160	158	(2)
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>182</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>158</b>	<b>(2)</b>

## Source of Funding

This program is funded with Statutory Dedications, Fees and Self-generated, Interagency Transfers and Federal Funds. The Fees and Self-generated Revenues are derived from registration fees paid by participants in seminars conducted by the department. The Interagency Transfers are from the LA Department of Health for the Zika Virus Grants in regards to the prevention of mosquito virus of the waste tires. Statutory Dedications are from the Environmental Trust Fund (ETF), Clean Water State Revolving Fund (CWSRF), Oil Spill Contingency Fund, and Lead Hazard Reduction Fund. (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund). The revenue from the ETF is derived from all fees pursuant to the



authority granted in R.S. 30:2015, and any other provisions of law authorizing the department to assess fees. Such fees are used only for the purpose for which they are assessed. The CWSRF consists of Federal Funds and state match, which will be used to administer the Clean Water Grant Program. The Oil Spill Contingency Fund (RS 30:2459) consists of monies derived from fees, taxes, penalties, and grants which are paid to the office of the oil spill coordinator as cost recoveries from responsible parties. The Lead Hazard Reduction Fund consists of fees assessed pursuant to the authority granted in R.S. 30:2351, and any other provisions of the law authorizing the department to assess fees. These fees are utilized only for the purposes for which they are assessed, see table below for listing of expenditures out of each Statutory Dedicated Fund.) Federal funding consists of grants issued by the Environmental Protection Agency (EPA) for Performance Partnership Grant, Water Quality Management and the Louisiana Clean Diesel Grant Program, and Air Quality Asbestos Program.

### Office of Environmental Services Statutory Dedications

Fund	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
Hazardous Waste Site Cleanup Fund	\$ 22,024	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Environmental Trust Fund	10,126,694	9,353,468	9,353,468	10,362,645	11,243,956	1,890,488
Clean Water State Revolving Fund	1,695,000	1,300,000	1,300,000	1,300,000	0	(1,300,000)
Waste Tire Management Fund	302,173	303,992	303,992	303,992	303,992	0
Lead Hazard Reduction Fund	64,408	75,000	75,000	75,000	75,000	0
Oil Spill Contingency Fund	26,542	0	0	0	0	0

### Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 14,725,401	160	Existing Oper Budget as of 12/01/17
<b>Statewide Major Financial Changes:</b>			
0	126,371	0	2% General Increase Annualization Classified
0	140,272	0	Structural Annualization Classified
0	354,374	0	Market Rate Classified
0	25,577	0	Civil Service Training Series
0	87,834	0	Related Benefits Base Adjustment
0	73	0	Retirement Rate Adjustment
0	300,676	0	Salary Base Adjustment
0	(294,467)	0	Attrition Adjustment
0	(26,000)	0	Non-Recurring Acquisitions & Major Repairs
<b>Non-Statewide Major Financial Changes:</b>			
0	(250,000)	0	Non recurs Interagency Transfers funding from LDH for the Zika Virus prevention program.



## Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	0	0	Provides for a means of financing substitution that decreases the Clean Water State Revolving Fund Statutory Dedication by (\$1,300,000) and increases the Environmental Trust Fund Statutory Dedication by \$1,300,000 to properly align the means of financing within each program and associated expenses.
0	(124,222)	(2)	Provides for a technical adjustment to transfer two Environmental Scientist positions from the Office of Environmental Services Program to the Office of Environmental Assessment Program. The adjustment will align positions within the correct programs.
\$ 0	\$ 15,065,889	158	<b>Recommended FY 2018-2019</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 0	\$ 15,065,889	158	<b>Base Executive Budget FY 2018-2019</b>
\$ 0	\$ 15,065,889	158	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
	This program does not have funding for Professional Services

## Other Charges

Amount	Description
	<b>Other Charges:</b>
	This program does not have funding for Other Charges
<b>\$0</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$2,650	Division of Administration - State Printing Costs
\$45,211	Division of Administration/Office of Telecommunications Management - Telephone Services
<b>\$47,861</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$47,861</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



### Performance Information

- (KEY) To provide high quality technical evaluations of air quality permit applications for sources requesting initial or substantially modified permits and take final action in the form of approval or denial within 300 days as established by Louisiana regulations, and take final action in the form of approval or denial for sources requesting renewal or minor permit modifications, thereby ensuring protection of ambient air quality by limiting air pollutant levels to federal and state standards in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of air quality permit applications for which a final action is taken within the regulatory established timeframe of 300 days for initial or substantially modified permits. (LAPAS CODE - 23144)	94.0%	90.1%	94.0%	94.0%	94.0%	94.0%

### Office of Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of air quality permits division work products completed (LAPAS CODE - 15733) Such as new, renewal, major and minor modification applications, variances, exemptions, administrative amendments, letters, banking, authorizations to construct and relocations of portable facilities.	3,750	3,537	2,489	2,479	2,795
Number of air modeling reviews completed. (LAPAS CODE - 23690) New performance indicator for FY 2010-2011; changed to GPI for FY 2011-2012.	70	59	65	65	73





**2. (KEY) To provide high quality technical evaluations of solid and hazardous waste permit applications for sources requesting initial or substantially modified permits and take final action in the form of approval or denial within 300 days as established by Louisiana regulations, and take final action in the form of approval or denial for sources requesting renewal or minor permit modifications, thereby ensuring statewide control of solid and hazardous waste in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of solid and hazardous waste permit applications for which a final action is taken within the regulatory established timeframe of 300 days for initial or substantially modified permits. (LAPAS CODE - 23146)	85.0%	88.9%	85.0%	85.0%	85.0%	85.0%

### Office of Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of solid waste work products completed. (LAPAS CODE - 15734) Such as New permit, Renewal permit, Major modification, Minor modification, Other applications, Beneficial use plan, Soil reuse plan, Closure plan, Letters, Orders to close, Groundwater monitoring reports, and financial assurance.	1,445	956	814	474	751
Number of treatment, storage and disposal (hazardous waste facilities) work products completed. (LAPAS CODE - 15735) Such as New operation permit, New post-closure permit, Renewal operation permit, Renewal post-closure permit, Other applications, Modifications [Class 1, Class 1(1), Class 2, Class 3], Closure plans, Variances, Trial burn plans, Trial burn monitoring, Risk burn plans, and Risk burn monitoring, letters and financial assurance.	136	186	153	192	155



**Office of Environmental Services General Performance Information (Continued)**

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of pollution control exemption determinations completed (per Act 1019) (LAPAS CODE - 9749)	5	18	18	23	7
New GPI for FY 2013-2014. Indicator moved from Office of the Secretary during performance adjustment request period; percent changed to number.					
Number of stack test reviews completed (LAPAS CODE - 25082)	435	373	234	278	302
New GPI for FY 2013-2014. GPI moved from Air Permits due to process streamlining; staff with necessary expertise to perform all aspects of this activity are now located in Waste Permits Division.					

**3. (KEY) To provide high quality technical evaluations of water quality permit applications for sources requesting initial or substantially modified permits and take final action in the form of approval or denial within 300 days as established by Louisiana regulations; and take final action in the form of approval or denial for sources requesting renewal or minor permit modifications, water quality certifications, and biosolids registrations, thereby ensuring proper state-wide control of point source discharges and water quality in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

**Performance Indicators**

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of water quality permit applications for which a final action is taken within the regulatory established timeframe of 300 days for initial or substantially modified permits. (LAPAS CODE - 23145)	90.0%	94.7%	90.0%	90.0%	90.0%	90.0%



**Office of Environmental Services General Performance Information**

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of individual water quality final permit decisions including master generals issued (LAPAS CODE - 15736)	281	296	366	324	380
Such as: new, renewal, master general, major and minor modification permit decisions. Includes individual and master general biosolids permit decisions.					
Number of general water quality permit decisions including stormwater decisions issued (LAPAS CODE - 15737)	2,958	7,680	5,694	3,243	3,939
All coverage under a general permit, including stormwater. Includes general biosolids permits.					
Number of water quality certifications completed (LAPAS CODE - 24421)	291	193	257	255	291
Number of sewage sludge transporter registrations completed (LAPAS CODE - 24422)	73	450	261	334	320
Language revised in FY14 to reflect wording in state regulations.					

**4. (KEY) To administratively process 94% of complete permit applications, registrations, notifications, and accreditations within established business timelines in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

**Performance Indicators**

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percentage of permit applications, accreditation applications, registrations, and notifications processed within established timelines. (LAPAS CODE - 23693)	94.0%	99.4%	94.0%	94.0%	94.0%	94.0%



## Office of Environmental Services General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of name, ownership, operator changes completed (LAPAS CODE - 23694)	1,681	1,101	1,674	1,330	1,394
Number of asbestos management plan activities completed (LAPAS CODE - 23695)	35	67	79	53	73
Completed activities include issuances, denials, withdrawals, exclusions, and exemptions.					
Number of asbestos accreditation activities completed (LAPAS CODE - 23696)	3,016	2,940	3,090	2,823	3,146
Completed activities include issuances, denials, withdrawals, and terminations.					



## 856\_4000 — Office of Management and Finance

Program Authorization: La. R.S. 36:8; R.S. 36:231-239; R.S. 39:1543-1544; R.S. 39:1472; R.S. 30:1-51 et. Seq

### Program Description

The mission of the Office of Management & Finance is to provide effective and efficient support and resources to all of the Louisiana Department of Environmental Quality (DEQ) Offices and external customers necessary to carry out the mission of the department. The specific role of the Support Services activity is to provide financial and administrative services (property control, safety, and other general services) to the department and its employees.

The goal of the Office of Management & Finance is to administer and provide effective and efficient support and resources to all DEQ offices and external customers.

The Financial and Administrative Services activity includes Budget & Expenditure Reporting, Accounts Payable, Employee Travel Reimbursements, Billing & Data Management, Accounts Receivable, Funds Management, Grant Processing and Expenditure Reporting, Revolving Loan Financial Processing and Reporting, Contract Processing and Management, Property Control, Fleet Maintenance & Reporting, General Services Support, Motor Fuel Trust Fund Reimbursement Processing, and the Customer Service Center (call center, email services, equipment reservation services, conference line services).

The OMF Support activities include Aircraft Services, Safety & Training, Human Resources, Procurement, Information Technology, and Records Management (active and inactive records, imaging, records management policy and procedures, records management training, EDMS support). This section includes the appropriation to pay for services directly provided by the Division of Administration for: Human Resources (HR) from the Office of Human Capital Management, Procurement from the Office of State Procurement, and Information Technology (IT) from the Office of Technology Services.

### Office of Management and Finance Budget Summary

	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	0	0	0	0	0



## Office of Management and Finance Budget Summary

	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
Fees and Self-generated Revenues	3,814	5,000	5,000	5,000	5,000	0
Statutory Dedications	38,489,704	47,062,985	47,421,892	48,249,434	48,139,992	718,100
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	4,063,571	3,602,437	3,602,437	3,602,437	3,602,437	0
<b>Total Means of Financing</b>	<b>\$ 42,557,089</b>	<b>\$ 50,670,422</b>	<b>\$ 51,029,329</b>	<b>\$ 51,856,871</b>	<b>\$ 51,747,429</b>	<b>\$ 718,100</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 7,300,002	\$ 8,104,207	\$ 8,104,207	\$ 8,100,854	\$ 8,010,051	\$ (94,156)
Total Operating Expenses	344,731	1,106,024	1,106,024	1,106,024	1,095,024	(11,000)
Total Professional Services	1,219,688	1,350,360	1,603,267	1,565,360	1,565,360	(37,907)
Total Other Charges	33,667,897	40,109,831	40,215,831	41,014,633	41,006,994	791,163
Total Acq & Major Repairs	24,771	0	0	70,000	70,000	70,000
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 42,557,089</b>	<b>\$ 50,670,422</b>	<b>\$ 51,029,329</b>	<b>\$ 51,856,871</b>	<b>\$ 51,747,429</b>	<b>\$ 718,100</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	52	52	52	52	52	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>

## Source of Funding

This program is funded with Fees and Self Generated Revenues, Statutory Dedications and Federal Funds. Fees and Self-generated Revenues are derived from the sale of regulations, manifest forms, photocopies, etc. Statutory Dedications are derived from the Environmental Trust Fund (ETF), Hazardous Waste Site Cleanup Fund (HWSCF), Motor Fuels Underground Tank (MFUT), Waste Tire Management Fund (WTMF), and Clean Water State Revolving Fund (CWSRF). (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated fund). The ETF consists of all fees pursuant to the authority granted in R.S. 30:2015, and any other provisions of the law authorizing the department to assess fees. Such fees are only used for the purpose for which they are assessed. The HWSCF revenues are derived from the proceeds of the Hazardous Waste Tax and fines and penalties collected from the environmental offenders in accordance with R.S. 30:2205. The WTMF consists of fees pursuant to the authority of the department to assess fees. The MFUT consists of payments of fees by owners of underground motor fuels storage tanks in accordance with R.S. 30:2194 and 30:2195. The CWSRF consists of Federal Funds and state match, which will be used to administer the Clean Water State Revolving Program. Federal Funds consist of grants issued by the U.S. Environmental Protection Agency (EPA) for the general operational cost.



## Office of Management and Finance Statutory Dedications

Fund	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
Hazardous Waste Site Cleanup Fund	\$ 203,590	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000	\$ 0
Environmental Trust Fund	14,715,115	20,270,260	20,629,167	20,891,941	20,782,499	153,332
Clean Water State Revolving Fund	277,000	277,000	277,000	277,000	277,000	0
Motor Fuels Underground Tank	11,084,673	15,649,485	15,649,485	15,649,485	15,649,485	0
Waste Tire Management Fund	12,209,326	10,676,240	10,676,240	11,241,008	11,241,008	564,768

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 358,907	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 0	\$ 51,029,329	52	<b>Existing Oper Budget as of 12/01/17</b>
<b>Statewide Major Financial Changes:</b>			
0	40,018	0	2% General Increase Annualization Classified
0	24,879	0	Structural Annualization Classified
0	106,877	0	Market Rate Classified
0	11,005	0	Civil Service Training Series
0	(230,863)	0	Related Benefits Base Adjustment
0	44,731	0	Salary Base Adjustment
0	(90,803)	0	Attrition Adjustment
0	70,000	0	Acquisitions & Major Repairs
0	(358,907)	0	Non-recurring Carryforwards
0	(76,159)	0	Risk Management
0	29,690	0	Legislative Auditor Fees
0	20,218	0	Rent in State-Owned Buildings
0	(44,742)	0	Maintenance in State-Owned Buildings
0	5,259	0	Capitol Park Security
0	(2,765)	0	Capitol Police
0	(1,542)	0	UPS Fees
0	(7,639)	0	Civil Service Fees
0	(1,629)	0	State Treasury Fees
0	329,931	0	Office of Technology Services (OTS)
0	296,773	0	Topographic Mapping
<b>Non-Statewide Major Financial Changes:</b>			
0	564,768	0	Provides for an increase in the Waste Tire Management Fund based on the latest projection of revenue collection and expenditures.



## Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	(11,000)	0	Realign expenditure categories in the Statutory Dedication Environmental Trust Fund to move funding from Operating Services in the Office of Management and Finance Program (\$11,000) to Supplies in the Office of the Secretary Program \$11,000 to adjust for anticipated extra expenditures for promotional items to be used at public meetings by the Small Business Assistance Program.
\$ 0	\$ 51,747,429	52	<b>Recommended FY 2018-2019</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 0	\$ 51,747,429	52	<b>Base Executive Budget FY 2018-2019</b>
\$ 0	\$ 51,747,429	52	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
\$86,270	Medical Exams - To detect possible contamination associated with exposure to materials as a result of work related activities.
\$1,479,090	Document Management System - Continue the scanning, indexing and electronic storage of all documents submitted to DEQ. This agency wide document management system provides faster processing and a reduction in manual filing of documents.
<b>\$1,565,360</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$15,649,485	Motor Fuels Underground Storage Tank - To reimburse Response Action Contractors (RACS) of eligible tanks for cleanup of leaking underground storage tanks.
\$1,100,000	Legal Services provided by the Department of Justice related to the investigation of payments improperly made to oil and gas companies from the Motor Fuels Underground Storage Tank Trust Fund.
\$236,788	UST Operator Training Program - To administer the Louisiana Department of Environmental Quality UST Operator Training Program
\$11,031,064	Waste Tire Program - Payments to permitted processors for proper disposal of collected waste tires to authorized end use markets.
<b>\$28,017,337</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$3,036,064	Division of Administration - Office of Technology Services





## Other Charges (Continued)

Amount	Description
\$202,169	Division of Administration - Office State Procurement
\$50,000	LA Property Assistance Agency - GPS for state vehicles
\$85,098	Division of Administration/Office of Computing Services - Computing Services
\$218,166	Civil Service Fees
\$39,954	Comprehensive Public Training Program (CPTP)
\$5,000	Messenger Service
\$225,178	Capitol Park Security Services
\$36,274	Division of Administration/Office of Uniform Payroll System - Uniform Payroll System Billing
\$50,000	Legislative Auditors - Additional Audits
\$85,593	Legislative Auditors - Auditing Fees
\$27,245	Banking Fees (Treasury)
\$60,000	Banking Fees (Treasury) - Credit Card Transaction Fees Associated with Collection of Revenues
\$20,524	Division of Administration - Printing costs
\$705,465	Office of Risk Management - Insurance Costs
\$4,900	Division of Administration - Insurance Costs - Aircraft
\$122,750	Division of Administration - Maintenance Costs
\$200,100	Division of Administration - Aircraft Maintenance Costs
\$20,000	Division of Administration - Hanger Rental Costs
\$3,557,537	Division of Administration - Galvez Building Rental Costs
\$92,413	Shreveport Building Rental Costs
\$221,000	Division of Administration - Mail Costs
\$986,872	Division of Administration - Telephone Services
\$2,755,375	Division of Administration - Network Connectivity & Telecommunication Services - Galvez
\$15,000	Division of Administration - Aircraft Supplies
\$2,500	LA Property Assistance Agency - Property Tags
\$3,500	Department of Public Safety - Vehicle Applications
\$6,945	Secretary of State/State Archives - Purchase of Office Supplies
\$60,000	Division of Administration - Aircraft Fuel
\$31,570	Security Costs - Shreveport State Building
\$50,000	Division of Administration - Operating Services
\$12,465	Capitol Police - Office Security
<b>\$12,989,657</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$41,006,994</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
\$70,000	Replacement vehicles.
<b>\$70,000</b>	<b>TOTAL ACQUISITIONS AND MAJOR REPAIRS</b>



### Performance Information

**1. (KEY) Through the Financial and Administrative Activity, to facilitate the financial and administrative means for the departmental programs to achieve their mandated objectives by providing 100% of the required and necessary business services annually.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

#### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percentage of completed business transactions (LAPAS CODE - 6939)	100%	99%	100%	100%	100%	100%

**2. (KEY) To provide 100% of the records management services for the DEQ employees and external customers in support of DEQ fulfilling its mission in FY 2018-2019.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

#### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of public records requests completed (LAPAS CODE - 23153)	100%	100%	100%	100%	100%	100%



## 856\_5000 — Office of Environmental Assessment

Program Authorization: La R.S. 30:2011.C(1)(b)

### Program Description

The mission of the Office of Environmental Assessment is to maintain and enhance the environment of the state in order to promote and protect the health, safety and welfare of the people of Louisiana. This program provides an efficient means to develop, implement and enforce regulations, assess, inventory, monitor and analyze releases, and pursue efforts to prevent and to remediate contamination of the environment. The OEA also strives to develop plans and projects to assist stakeholders via financial assistance in environmental restoration and protection actions.

The goal of the Office of Environmental Assessment is to improve the state of environmental protection through effective planning, evaluation and monitoring of the environment.

The Air Planning Division and Assessment Division function is to evaluate the overall quality of the air resources of the state. APAD is responsible for developing and maintaining Louisiana's State Implementation Plan (SIP), which describes control strategies to address all areas within the state with regard to all federally mandated ambient air quality standards. The APAD is responsible for developing comprehensive criteria and toxic pollutant emissions inventories for Louisiana and reports these to EPA. The staff works closely with the regulated community, trade groups, and other state and federal agencies to develop and maintain high quality and current emissions data. The data is used in air modeling demonstrations, developing effective rules and regulations, "reasonable further progress" submittals (demonstrating emission reductions necessary to attain national standards) to EPA, and modeling demonstrations for air permit applications. The Air Planning and Assessment activity also operates and maintains a statewide ambient air monitoring network and provides quality assurance checks on the data produced to determine compliance with requirements of the National Ambient Air Quality Standards (NAAQS). Staff evaluates trend changes in air quality throughout the state. The division maintains the Mobile Air Monitoring Lab - a self-contained mobile laboratory capable of real-time sampling and analysis; and, develops and oversees the federally mandated vehicle Inspection and Maintenance program for areas that are not attaining the federal ozone standard. The APAD represents the department and participates directly in the development of federally required transportation conformity analyses for the state's air quality non-attainment and maintenance areas where applicable. APAD coordinates the development of required motor vehicle emissions budgets and reviews federal aid projects proposed in the state to advise project sponsors of specific general conformity requirements. The staff also performs Stage II Vapor Recovery and Stage I Comprehensive Evaluation Inspections at gasoline fueling stations to ensure compliance of air quality regulations.

The Water Planning and Assessment Division function is to evaluate the overall quality of the water resources of the state, establish and assess water quality standards, and assist with environmental restoration and protection actions. Water quality standards are established to protect the uses of the



state waters while not requiring unnecessary treatment costs for business, industries and municipalities. Water quality standards are the basis for water quality assessments, pollution allocations, and permit limits. Water quality assessments are conducted based on ambient data to determine if water bodies are impaired and are reported biennially in the integrated report. Protection plans, programs and projects are developed to assist stakeholders, local communities, organizations and citizens to plan environmental restoration and protection actions that are eligible for federal funding.

The Remediation Division (RD) functions to protect the soil, groundwater, and surface water resources of the state from unauthorized future and historical releases to the environment. The RD activity investigates, evaluates, monitors and cleans up contamination at both active facilities and abandoned sites. The RD activity universe includes hazardous waste, solid waste, groundwater, Superfund, and Brownfields sites, as well as large chemical plants and refineries. All site clean-ups, and any contaminants that may be allowed to remain at these sites, must meet the human health risk-based clean-up standards established by state regulation so that human health and the environment are protected and the properties can be safely used. The environmental evaluation and/or remediation of these properties allows contaminated properties to be returned to active commerce while achieving the goal of natural resource preservation. For example, Brownfields are underutilized sites that are either contaminated or perceived to be contaminated. These sites are evaluated and/or cleaned up so that already developed properties can be safely reused, conserving undeveloped areas for other uses. Other sites are discovered during due diligence investigations prior to commercial sales transactions where money is being loaned by banks which require property assessments and some form of environmental “clearance” from the DEQ. The assessments completed under this activity often facilitate these commercial transactions and provide for the appropriate reuse of the property in question. By cleaning up past contamination and preventing future releases, the RD promotes the restoration and preservation of three of Louisiana’s most important natural resources – land, groundwater and surface water, for the continued benefit of Louisiana’s economy and the use of future generations.

The Underground Storage Tank Division (USTD) functions to protect the soil, groundwater, and surface water resources of the state from unauthorized future and historical releases to the environment from underground storage tank (UST) sites. The USTD activity investigates, evaluates, monitors and cleans up contamination at both active and closed UST sites. All site clean-ups, and any contaminants that may be allowed to remain at these sites, must meet the human health risk-based clean-up standards established by state regulation so that human health and the environment are protected and the properties can be safely used. The environmental evaluation and/or remediation of these properties allows contaminated properties to be returned to active commerce while achieving the goal of natural resource preservation. There are approximately 10,807 USTs at 4,056 UST facilities in Louisiana. As required by the Federal Energy Act of 2005, all tanks must be inspected at least once every three years. Regulations require that these facilities must be constructed, operated, and monitored to minimize leaks, as well as to minimize leak discovery time in the event that leaks occur. USTD conducts inspections to ensure that these facilities are in compliance with regulations,

and, if a release does occur, ensures that contamination is detected quickly and cleaned up to levels protective of human health and the environment. By cleaning up past contamination and preventing future releases, the USTD promotes the restoration and preservation of three of Louisiana's most important natural resources – land, groundwater and surface water, for the continued benefit of Louisiana's economy and the use of future generations.

## Office of Environmental Assessment Budget Summary

	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	70,829	70,829	70,829	70,829	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	19,495,301	20,267,501	18,717,469	18,904,171	(1,363,330)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	8,605,210	8,718,692	8,465,210	8,465,210	(253,482)
<b>Total Means of Financing</b>	<b>\$ 0</b>	<b>\$ 28,171,340</b>	<b>\$ 29,057,022</b>	<b>\$ 27,253,508</b>	<b>\$ 27,440,210</b>	<b>\$ (1,616,812)</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 15,673,432	\$ 15,673,432	\$ 16,797,554	\$ 16,885,695	\$ 1,212,263
Total Operating Expenses	0	1,133,951	1,133,951	1,133,951	1,172,512	38,561
Total Professional Services	0	718,590	743,747	718,590	718,590	(25,157)
Total Other Charges	0	7,489,425	8,121,756	7,349,425	7,349,425	(772,331)
Total Acq & Major Repairs	0	3,155,942	3,384,136	1,253,988	1,313,988	(2,070,148)
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 0</b>	<b>\$ 28,171,340</b>	<b>\$ 29,057,022</b>	<b>\$ 27,253,508</b>	<b>\$ 27,440,210</b>	<b>\$ (1,616,812)</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	180	180	180	186	6
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>186</b>	<b>6</b>



## Source of Funding

This program is funded with Interagency Transfers, Statutory Dedications and Federal Funds. The Interagency Transfers are from the Coastal Protection and Restoration Authority (CPRA) for the Natural Resource Damage Assessment (NRDA) works of the Oil Spill Program. The Statutory Dedications are derived from the Environmental Trust Fund (ETF), Clean Water State Revolving Fund (CWSRF), Oil Spill Contingency Fund, and the Hazardous Waste Site Cleanup Fund. (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund). The ETF consists of all fees assessed pursuant to the authority granted in R.S. 30:2015, and any other provisions of law authorizing the department to assess a fee. Such fees are used only for the purpose for which they were assessed. The CWSRF consists of Federal Funds and state match, which will be used to administer the Clean Water Grants Program and to administer the Clean Water State Revolving Loan Program. Hazardous Waste Site Cleanup Fund (R.S. 30:2205) consists of revenues which are provided from judgments, settlements, civil or criminal penalty assessments, recoveries by suit or settlement and related situations and from the tax generated by the Hazardous Waste Tax. Other funding is provided by donations, grants, gifts and legislative appropriation. The balance in the fund cannot exceed \$6 million. Excess monies are to be paid into the Environmental Trust Fund. Interest earnings are credited to the fund. The Oil Spill Contingency Fund (RS 30:2459) consists of monies derived from fees, taxes, penalties, and grants which are paid to the office of the oil spill coordinator as cost recoveries from responsible parties. (Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated Fund.) Federal Funds consist of grants issued by the Environmental Protection Agency (EPA) for contractual and operational costs associated with: Air Pollution Grant; Performance Partnership Grants; Leaking Underground Storage Tank Grant; Superfund and Brownfields Grants; Water Quality Management Grant; and Ambient Air Monitoring Grant.

## Office of Environmental Assessment Statutory Dedications

Fund	Prior Year Actuals FY 2016-2017	Enacted FY 2017-2018	Existing Oper Budget as of 12/01/17	Continuation FY 2018-2019	Recommended FY 2018-2019	Total Recommended Over/(Under) EOB
Hazardous Waste Site Cleanup Fund	\$ 0	\$ 3,676,331	\$ 4,220,337	\$ 3,736,331	\$ 3,736,331	\$ (484,006)
Environmental Trust Fund	0	13,912,225	14,140,419	13,074,393	12,898,595	(1,241,824)
Clean Water State Revolving Fund	0	1,716,000	1,716,000	1,716,000	2,078,500	362,500
Oil Spill Contingency Fund	0	190,745	190,745	190,745	190,745	0

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 885,682	0	Mid-Year Adjustments (BA-7s):

\$ 0	\$ 29,057,022	180	Existing Oper Budget as of 12/01/17
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### Statewide Major Financial Changes:



## Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	140,507	0	2% General Increase Annualization Classified
0	149,318	0	Structural Annualization Classified
0	398,830	0	Market Rate Classified
0	32,643	0	Civil Service Training Series
0	364,595	0	Related Benefits Base Adjustment
0	38,229	0	Salary Base Adjustment
0	(335,601)	0	Attrition Adjustment
0	1,253,988	0	Acquisitions & Major Repairs
0	(3,228,154)	0	Non-Recurring Acquisitions & Major Repairs
0	(813,470)	0	Non-recurring Carryforwards
<b>Non-Statewide Major Financial Changes:</b>			
0	(140,000)	0	Non recur federal funding for the Performance Partnership Multi Purpose Grant between DEQ and EPA.
0	0	0	Provides for a means of financing substitution that increases the Clean Water State Revolving Fund Statutory Dedication by \$362,500 and decreases the Environmental Trust Fund Statutory Dedication by (\$362,500) to properly align the means of financing within each program and associated expenses.
0	124,222	2	Provides for a technical adjustment to transfer two Environmental Scientist positions from the Office of Environmental Services Program to the Office of Environmental Assessment Program. The adjustment will align positions within the correct programs.
0	398,081	4	Provides for four (4) positions for the purpose of operating the Mobile Air Monitoring Laboratory (MAML) and associated costs.
\$ 0	\$ 27,440,210	186	<b>Recommended FY 2018-2019</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 0	\$ 27,440,210	186	<b>Base Executive Budget FY 2018-2019</b>
\$ 0	\$ 27,440,210	186	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
\$70,000	Site Audits - To conduct performance audits of ambient air monitoring sites.
\$135,000	Risk Assessment - To evaluate conditions and threats to determine their risk to human health and the environment.
\$80,056	Ozone Episode Index Forecast - To forecast the possibility of ozone excursion episodes based on meteorological parameters and to enhance the report using the new Air Quality Index (AQI). System must be adapted for 8-hour standard and to expand the program into New Orleans, Shreveport, Lake Charles and Lafayette.
\$15,000	Environmental Consulting/Certification of OBD Software Updates - To provide ongoing testing and certification of On-Board Diagnostics (OBD) software updates in the vehicle inspection and maintenance program.
\$119,944	EPA Grant - To provide data to the department on particulate matter (PM) statewide to be used to determine compliance with Clean Air Act requirements regarding the health effects of the PM 2.5 standard.



## Professional Services (Continued)

Amount	Description
\$30,000	Professional Services for Emissions Reporting and Inventory Center (ERIC) Maintenance and Ozone Modeling Project
\$118,590	To provide modeling support for NAAQS attainment demonstration in state implementation plans required by EPA
\$150,000	To provide risk assessment and sampling for Colfax/Clean Harbors site
<b>\$718,590</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$1,855,000	EPA Grants Nonpoint Source - The nonpoint program is implemented to control particularly difficult or serious nonpoint source pollution problems and to carry out groundwater quality protection as part of a comprehensive nonpoint source pollution control program. This includes planning, assessing, demonstration projects, technical assistance, education, training, and technology transfer for the purpose of protecting groundwater from contamination, reducing nonpoint source pollutant loading, and improving Louisiana's surface water quality.
\$1,902,882	Hazardous Waste Site Cleanup - To provide services for investigation, testing, containment, control, and cleanup for hazardous waste sites; to provide money or services for the state share of matching funds for Environmental Protection Agency (EPA) lead sites.
\$713,500	Brownfields State Response Program - To provide for outreach projects, site assessments, and site cleanup projects at Brownsfields sites.
\$600,561	Gulf of Mexico Hurricanes Supplemental Funding for the Leaking Underground Storage Tank Program - To provide for site assessments and site cleanup projects at underground storage tank sites in areas affected by Hurricane Harvey.
\$472,118	Compliance Evaluation Inspections - To perform Underground Storage Tank Compliance evaluation inspections. This funding is provided by EPA to meet the recurring inspection requirements of the Energy Act.
\$972,459	LUST Trust Fund - These funds will allow DEQ to increase the pace of cleaning up UST releases into the environment that have already occurred, but have not yet been cleaned up. The current program has limited funding and the funds provided for in the ARRA will allow DEQ to respond to petroleum releases from UST's where owners and operators are unknown, unwilling, or unable to take corrective actions themselves, and in emergency situations.
\$12,000	Risk Assessment Superfund - To evaluate conditions and threats to determine their risk to human health and the environment.
\$78,829	Diesel Emissions Reductions Projects - Federal funding that will allow DEQ to provide funds for Louisiana Clean Diesel Grant Program for projects that maximize the benefits of diesel emissions reductions by retrofitting, upgrading replacement, or reduced idling from on-road and off-road diesel engines and equipment. All projects shall use EPA or California Air Resource Board (CARB) Verified Technologies.
\$125,000	EPA Grants 106 Monitoring Initiatives - The objective of the project is for the recipient to conduct ambient water quality monitoring. The objectives include expanding data collections and analysis as well as developing a dissolved oxygen/slope relationship in Louisiana streams. The Clean Water Act Sect. 106 authorizes funds to assist states in establishing and maintaining their overall water pollution control program.
\$86,171	EPA 106 Supplemental Permits and Enforcement Grants - Funds will be used to enhance state permit and enforcement programs. Planned use of funds includes expanding on-line permitting capabilities, providing information technology support and services (including purchase of equipment).
<b>\$6,818,520</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$250,000	Department of Public Safety - Vehicle inspection and maintenance program for emissions controls
\$110,000	Louisiana Technical College Baton Rouge Campus - Louisiana Technical College to serve as a challenge station for the public when they have concerns about On-Board Diagnostic test results as required by 40 CFR 51.368(b)
\$5,800	Division of Administration - State Printing Fees
\$82,330	Building Rent for Air Field Services
\$77,775	Office of Telecommunications Management - Telephone Costs
\$5,000	Utilities for Air Field Services
<b>\$530,905</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>





## Other Charges (Continued)

Amount	Description
\$7,349,425	TOTAL OTHER CHARGES

## Acquisitions and Major Repairs

Amount	Description
\$769,988	Various replacement equipment for air assessment/monitoring program - Analyzers for Methane, NOx, Noy, SO2, CO, H28, and Ozone, data loggers, canister sampler, calibrator, zero air generator, Sonic Wind Sensor, and PM2.5 sampler
\$484,000	Replacement vehicles
\$60,000	New vehicles for the new mercury and SO2 monitoring programs
\$1,313,988	TOTAL ACQUISITIONS

## Performance Information

### 1. (KEY) To assess and protect the general public's safety regarding ambient air quality analysis statewide in FY 2018-2019.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)

### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of ambient air data captured and reported per the federal requirements for criteria air pollutants (LAPAS CODE - 23150)	92%	95%	93%	93%	93%	93%
In FY 2017-2018 Performance Indicator 23150 is moved from the Assessment Activity in the Office of Environmental Compliance.							

### 2. (KEY) To assess and protect the general public's safety regarding overall quality of the water resources statewide in FY 2018-2019.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)

**Performance Indicators**

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Percent of municipalities implementing planned wastewater improvements to ultimately ensure compliance with the federal Clean Water Act using funds from the Clean Water State Revolving Fund. (LAPAS CODE - 23687)	100%	100%	100%	100%	100%	100%
In FY 2017-2018 Performance Indicator 23687 was moved from the BCOID Activity in the Office of the Secretary.							
K	Cumulative percent of community water systems where risk to public health is minimized by source water protection. (LAPAS CODE - 21512)	92%	91%	95%	95%	95%	95%
In FY 2017-2018 Performance Indicator 21512 was moved from the BCOID Activity in the Office of the Secretary.							
K	Cumulative number of watersheds where management measures described in Watershed Implementation Plans are being implemented to reduce non-point source pollution discharges. (LAPAS CODE - 23148)	25	25	23	23	23	23
In FY 2017-2018 Performance Indicator 23148 was moved from the BCOID Activity in the Office of the Secretary.							
S	Percent of water data received that is evaluated for technical acceptability for criteria development, assessments, or modeling activities within 90 days. (LAPAS CODE - 23692)	96.0%	100.0%	96.0%	96.0%	96.0%	96.0%
In FY 2017-2018 Performance Indicator 23692 was moved from the Water Permitting Activity in the Office of Environmental Services.							
K	Percent of verified mercury fish sampling results posted within 30 days on DEQ website (LAPAS CODE - 26015)	Not Available	Not Available	95%	95%	95%	95%
Performance Indicator created for new Mercury activities beginning in FY2017-2018. Not available is entered because this activity is new and no data is available.							
K	Percent of official fish consumption advisories posted within 30 days on DEQ website (LAPAS CODE - 26016)	Not Available	Not Available	95%	95%	95%	95%
Performance Indicator created for new Mercury activities beginning in FY2017-2018. Not available is entered because this activity is new and no data is available.							



**Office of Environmental Assessment General Performance Information**

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Number of data packages evaluated for technical acceptability (LAPAS CODE - 25085)	805	825	884	995	827

**3. (KEY) To investigate and clean up uncontrolled contamination and/or monitor on-going remediation at abandoned properties and active facilities. During FY 2018-2019, this Activity will restore 120 sites by making them safe for reuse and available for redevelopment.**

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)

**Performance Indicators**

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Cumulative number of remediation sites evaluated and closed out (LAPAS CODE - 26017)	154	Not Available	160	160	120	120

This is a new indicator created in FY2017-2018 in the new Remediation Division. This was a previously combined indicator along with UST sites in the former Underground Storage Tank and Remediation Division in the Office of Environmental Compliance. The value entered for yearend performance standard for FY2016-2017 is an estimate and not a performance standard because this indicator is new. Not available is entered because this indicator is new and there was no performance standard appropriated in FY2016-2017.

K	Cumulative percentage of closed out sites that are ready for continued industrial commercial residential use or redevelopment (LAPAS CODE - 26018)	100%	Not Available	100%	100%	100%	100%
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The value entered for yearend performance standard for FY2016-2017 is an estimate and not a performance standard because this indicator is new. Not available is entered because this indicator is new and there was no performance standard appropriated in FY2016-2017. This was a previous indicator, however, beginning in FY2017-2018, the calculation only includes remediation sites and does not include underground storage tank sites previously calculated thus now listed as new.



**Office of Environmental Assessment General Performance Information**

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017
Cumulative number of sites returned to active commerce through DEQ's Voluntary Remediation Program (VRP) (LAPAS CODE - 15783)	74	78	81	86	90
Cumulative number of Government Performance Result Act (GPRA) facilities with remedies selected for the entire facility. (LAPAS CODE - 22206)	38	41	42	43	45
<p>There are 64 hazardous waste Resource Conservation and Recovery Act facilities in Louisiana ranked and classified by U.S. EPA as GPRA facilities. This indicator was previously reported as a cumulative percentage of the 64 GPRA facilities. EPA has set of national goal of achieving this milestone at 95% of the GPRA facilities in each state by federal fiscal year 2020. In FY 2017-2018 this indicator is converted to a General Performance Information indicator because it no longer accurately and reliably reflects the activities and level of effort put forth by this Division. The remaining facilities that have yet to achieve this milestone are large and very complex RCRA facilities including oil refineries, chemical plants, Army and Air Force bases, a NASA manufacturing facility, wood treaters, and other plants. Progress toward this milestone at the remaining facilities is frequently determined by factors beyond this Division's control, including facility funding, bankruptcies, property sales/mergers, river stage impacts, and other factors. This indicator is now best reported as a GPI. This is a new indicator beginning in FY2017-2018, therefore this data is not listed in the FY2016-2017 LaPAS report.</p>					
Cumulative number of GPRA facilities with remedy completed or remedy construction completed for the entire facility. (LAPAS CODE - 22208)	31	33	35	38	39
<p>There are 64 hazardous waste Resource Conservation and Recovery Act facilities in Louisiana ranked and classified by U.S. EPA as GPRA facilities. This indicator was previously reported as a cumulative percentage of the 64 GPRA facilities. EPA has set of national goal of achieving this milestone at 95% of the GPRA facilities in each state by federal fiscal year 2020. In FY 2017-2018 this indicator is converted to a General Performance Information indicator because it no longer accurately and reliably reflects the activities and level of effort put forth by this Division. The remaining facilities that have yet to achieve this milestone are large and very complex RCRA facilities including oil refineries, chemical plants, Army and Air Force bases, a NASA manufacturing facility, wood treaters, and other plants. Progress toward this milestone at the remaining facilities is frequently determined by factors beyond this Division's control, including facility funding, bankruptcies, property sales/mergers, river stage impacts, and other factors. This indicator is now best reported as a GPI. This is a new indicator beginning in FY2017-2018, therefore thi data is not listed in the FY2016-2017 LaPAS report.</p>					

**4. (KEY) To direct the determination of the extent of contamination both laterally and vertically at sites with pollution and to protect the soil and groundwater resources of the state. During FY 2018-2019, this Activity will review 95% of the soil and groundwater investigation work plans and corrective action work plans received for UST sites.**

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)



## Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Cumulative percentage of soil and ground water investigation work plans reviewed (LAPAS CODE - 26019)	95%	Not Available	95%	95%	95%	95%
<p>This is a new indicator created in FY2017-2018 in the new Remediation Division. This was a previously combined indicator along with UST sites in the former Underground Storage Tank and Remediation Division in the Office of Environmental Compliance. The value entered for yearend performance standard for FY2016-2017 is an estimate and not a performance standard because this indicator is new. Not available is entered because this indicator is new and there was no performance standard appropriated in FY2016-2017.</p>							
K	Cumulative percentage of soil and ground water corrective action work plans reviewed (LAPAS CODE - 26020)	95%	Not Available	95%	95%	95%	95%
<p>This is a new indicator created in FY2017-2018 in the new Remediation Division. This was a previously combined indicator along with UST sites in the former Underground Storage Tank and Remediation Division in the Office of Environmental Compliance. The value entered for existing performance standard for FY2016-2017 is an estimate and not a performance standard because this indicator is new. Not available is entered because this indicator is new and there was no performance standard appropriation in FY2016-2017.</p>							

**5. (KEY) To investigate and clean up uncontrolled contamination and/or monitor on-going remediation at abandoned and active underground storage tank (UST) sites, and ensure the integrity of UST systems at active sites. During FY 2018-2019, this Activity will restore 145 UST sites by making them safe for reuse and available for redevelopment, and ensure the integrity of UST systems by inspecting 21% of the active UST sites.**

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)



**Performance Indicators**

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Cumulative number of UST sites evaluated and closed out (LAPAS CODE - 26021)	166	Not Available	175	175	145	145
<p>This is a new indicator created in FY2017-2018 in the new Underground Storage Tank Division. This was a previously combined indicator along with remediation sites in the former Underground Storage Tank and Remediation Division in the Office of Environmental Compliance. The value entered for existing performance standard for FY2016-2017 is an estimate and not a performance standard because this indicator is new. Not available is entered because this indicator is new and there was no performance standard appropriation in FY2016-2017.</p>							
K	Cumulative percentage of registered underground storage tank sites inspected. (LAPAS CODE - 3694)	21%	21%	21%	21%	21%	21%
<p>Performance Indicator 3694 was moved from the previously combined Underground Storage Tanks and Remediation Division in the Office of Environmental Compliance.</p>							

**6. (KEY) To direct the determination of the extent of contamination both laterally and vertically at UST sites with pollution and to protect the soil and groundwater resources of the state. During FY 2018-2019, this Activity will review 95% of the soil and groundwater investigation work plans and corrective action work plans received for UST sites.**

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)



**Performance Indicators**

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2016-2017	Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019
K	Cumulative percentage of UST site soil and groundwater investigation work plans reviewed (LAPAS CODE - 26022)	95%	Not Available	95%	95%	95%	95%
<p>This is a new performance indicator created in FY2017-2018 in the new Underground Storage Tanks Division. This was a previously combined indicator along with remediation sites in the former Underground Storage Tank and Remediation Division in the Office of Environmental Compliance. The value entered for existing performance standard for FY2016-2017 is an estimate and not a performance standard because this indicator is new. Not available is entered because this indicator is new and there was no performance standard appropriated in FY2016-2017.</p>							
K	Cumulative percentage of UST site soil and groundwater corrective action work plans reviewed (LAPAS CODE - 26023)	95%	Not Available	95%	95%	95%	95%
<p>This is a new performance indicator created in FY2017-2018 in the new Underground Storage Tanks Division. This was a previously combined indicator along with remediation sites in the former Underground Storage Tank and Remediation Division in the Office of Environmental Compliance. The value entered for existing performance standard for FY2016-2017 is an estimate and not a performance standard because this indicator is new. Not available is entered because this indicator is new and there was no performance standard appropriated in FY2016-2017.</p>							



