

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for December 2024

Report Date: 1/1/2025

| Appropriations and Allocations (2008) | Congressional Appropriation | Executed by HUD | Period of Performance | Overall Funds Expended |
|---------------------------------------|-----------------------------|-----------------|-----------------------|------------------------|
| 1st Allocation                        | 438,223,344                 | 3/19/2009       | N/A                   | 98.22%                 |
| 2nd Allocation                        | 620,467,205                 | 1/28/2010       | N/A                   |                        |
| 3rd Allocation                        | 34,522,022                  | 2/16/2011       | N/A                   |                        |

**1,093,212,571**

| Parish Program         | HUD Approved APA 27 | As reported in DRGR |                    |                    |                           |
|------------------------|---------------------|---------------------|--------------------|--------------------|---------------------------|
|                        | Allocations         | Obligations         | Unobligated Amount | Total Expended     | Allocated Funds Remaining |
| Allocation to Parishes | 562,526,122         | 553,528,598         | 8,997,524          | 551,225,943        | 11,300,179                |
|                        | <b>562,526,122</b>  | <b>553,528,598</b>  | <b>8,997,524</b>   | <b>551,225,943</b> | <b>11,300,179</b>         |

| Housing Programs             | Allocations        | Obligations        | Unobligated Amount | Total Expended     | Allocated Funds Remaining |
|------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| State - Affordable Rental    | 50,428,173         | 50,428,173         | -                  | 50,428,173         | -                         |
| GI Piggyback Program         | 25,000,000         | 24,946,657         | 53,343             | 24,946,657         | 53,343                    |
| Public Housing - State       | 14,598,235         | 14,598,235         | -                  | 14,598,235         | -                         |
| Homelessness Prevention      | 4,372,437          | 4,372,437          | -                  | 4,372,437          | -                         |
| Parish - Affordable Rental   | 24,000,000         | 23,973,245         | 26,755             | 23,973,245         | 26,755                    |
| Soft Second Mortgage Program | 5,104,455          | 4,704,934          | 399,521            | 4,704,934          | 399,521                   |
|                              | <b>123,503,300</b> | <b>123,023,681</b> | <b>479,619</b>     | <b>123,023,681</b> | <b>479,620</b>            |

| Infrastructure Programs                        | Allocations        | Obligations        | Unobligated Amount | Total Expended     | Allocated Funds Remaining |
|--|--------------------|--------------------|--------------------|--------------------|---------------------------|
| Coastal Communities Recovery                   | 30,398,297         | 30,026,145         | 372,152            | 30,026,145         | 372,152                   |
| Interoperable Communications                   | 17,074,657         | 17,074,657         | -                  | 17,074,657         | -                         |
| Municipal Infrastructure                       | 35,696,338         | 35,075,605         | 620,733            | 35,075,605         | 620,733                   |
| Economic Development and Growth Infrastructure | 79,336,536         | 79,093,622         | 242,915            | 79,093,622         | 242,915                   |
|  | <b>162,505,828</b> | <b>161,270,029</b> | <b>1,235,799</b>   | <b>161,270,029</b> | <b>1,235,799</b>          |

| Economic Development Programs                     | Allocations       | Obligations       | Unobligated Amount | Total Expended    | Allocated Funds Remaining |
|---|-------------------|-------------------|--------------------|-------------------|---------------------------|
| Economic Revitalization (Business Grant and Loan) | 66,101,443        | 63,613,291        | 2,488,152          | 63,613,291        | 2,488,152                 |
| Recovery Public Service Program                   | 19,845,472        | 19,845,472        | -                  | 19,845,472        | -                         |
|   | <b>85,946,915</b> | <b>83,458,763</b> | <b>2,488,152</b>   | <b>83,458,763</b> | <b>2,488,152</b>          |

| Agriculture                            | Allocations       | Obligations       | Unobligated Amount | Total Expended    | Allocated Funds Remaining |
|--|-------------------|-------------------|--------------------|-------------------|---------------------------|
| Farm Recovery Loan and Grant           | 39,354,248        | 39,354,248        | -                  | 39,354,248        | -                         |
| Agri-business Recovery Loan Assistance | 9,301,640         | 9,301,640         | -                  | 9,301,640         | -                         |
| La Critical Farm Infrastructure        | 10,000,000        | 10,000,000        | -                  | 10,000,000        | -                         |
| Agriculture Administration             | 30,981            | 30,981            | -                  | 30,981            | -                         |
|  | <b>58,686,869</b> | <b>58,686,869</b> | <b>-</b>           | <b>58,686,869</b> | <b>-</b>                  |

| Fisheries                       | Allocations       | Obligations       | Unobligated Amount | Total Expended    | Allocated Funds Remaining |
|---------------------------------|-------------------|-------------------|--------------------|-------------------|---------------------------|
| Commercial Fisherman G&L *      | 15,306,315        | 15,306,315        | -                  | 15,306,315        | -                         |
| Wholesale Dealer Broker G&L     | 8,412,255         | 8,412,255         | -                  | 8,412,255         | -                         |
| Vessel Monitoring System        | 1,496,344         | 1,496,344         | -                  | 1,496,344         | -                         |
| Sustainable Coastal Communities | 7,764,600         | 7,764,600         | -                  | 7,764,600         | -                         |
| Fisheries Technical Assistance  | 124,788           | 124,788           | -                  | 124,788           | -                         |
| Fishing Industry Modernization  | 94,164            | 94,164            | -                  | 94,164            | -                         |
| Fisheries Administration        | 157,090           | 157,090           | -                  | 157,090           | -                         |
|                                 | <b>33,355,556</b> | <b>33,355,556</b> | <b>-</b>           | <b>33,355,556</b> | <b>-</b>                  |

| Administration and Planning | Allocations       | Obligations       | Unobligated Amount | Total Expended    | Allocated Funds Remaining |
|-----------------------------|-------------------|-------------------|--------------------|-------------------|---------------------------|
| Comprehensive Resiliency    | 12,923,625        | 12,923,625        | -                  | 12,923,625        | -                         |
| Administration and Planning | 53,764,356        | 53,057,829        | 706,526            | 49,862,625        | 3,901,731                 |
|                             | <b>66,687,981</b> | <b>65,981,454</b> | <b>706,526</b>     | <b>62,786,250</b> | <b>3,901,731</b>          |

|                                       |                      |                      |                   |                      |                   |
|---------------------------------------|----------------------|----------------------|-------------------|----------------------|-------------------|
| <b>Gustav/Ike CDBG Program Totals</b> | <b>1,093,212,571</b> | <b>1,079,304,950</b> | <b>13,907,621</b> | <b>1,073,807,090</b> | <b>19,405,481</b> |
|---------------------------------------|----------------------|----------------------|-------------------|----------------------|-------------------|

Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended