

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Louisiana Department of Wildlife & Fisheries			FOR OPB USE ONLY			
AGENCY: Office of the Secretary			OPB LOG NUMBER 115		AGENDA NUMBER 1	
SCHEDULE NUMBER: 16-512			Approval and Authority: Approved by the Joint Legislative Committee on the Budget DATE: 11/20/2025			
SUBMISSION DATE: 10/29/2025						
AGENCY BA-7 NUMBER: S-26-02						
HEAD OF BUDGET UNIT: Bryan McClinton						
TITLE: Undersecretary						
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge): 						
MEANS OF FINANCING		CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)		REVISED FY 2025-2026	
GENERAL FUND BY:						
DIRECT		\$30,309,243	\$0		\$30,309,243	
INTERAGENCY TRANSFERS		\$486,670	\$0		\$486,670	
FEES & SELF-GENERATED		\$344,975	\$0		\$344,975	
Regular Fees & Self-generated		\$127,000	\$0		\$127,000	
Subtotal of Fund Accounts from Page 2		\$217,975	\$0		\$217,975	
STATUTORY DEDICATIONS		\$16,017,433	\$0		\$16,017,433	
Rockefeller Wildlife Refuge and Game Preserve Fund (RK1)		\$116,846	\$0		\$116,846	
Marsh Island Operating Fund (RS1)		\$32,038	\$0		\$32,038	
Subtotal of Dedications from Page 2		\$15,868,549	\$0		\$15,868,549	
FEDERAL		\$3,103,510	\$616,087		\$3,719,597	
TOTAL		\$50,261,831	\$616,087		\$50,877,918	
AUTHORIZED POSITIONS		282	0		282	
AUTHORIZED OTHER CHARGES		0	0		0	
NON-TO FTE POSITIONS		0	0		0	
TOTAL POSITIONS		282	0		282	
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Office of the Secretary - Admin	\$3,812,164	25	\$0	0	\$3,812,164	25
Office of the Secretary - Enforcement	\$46,449,667	257	\$616,087	0	\$47,065,754	257
Program 3	\$0	0	\$0	0	\$0	0
Program 4	\$0	0	\$0	0	\$0	0
Program 5	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
TOTAL	\$50,261,831	282	\$616,087	0	\$50,877,918	282

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REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: Louisiana Department of Wildlife & Fisheries	FOR OPB USE ONLY	
AGENCY: Office of the Secretary	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 16-512		
SUBMISSION DATE: 10/29/2025	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER: S-26-02		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed. The subtotal will automatically be transferred to Page 1.			
MEANS OF FINANCING	CURRENT FY 2025-2026	ADJUSTMENT (+) or (-)	REVISED FY 2025-2026
GENERAL FUND BY:			
FEES & SELF-GENERATED			
Oyster Sanitation Dedicated Fund Account (Q08)	\$217,975	\$0	\$217,975
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$217,975	\$0	\$217,975
STATUTORY DEDICATIONS			
Conservation Fund (W01)	\$15,187,680	\$0	\$15,187,680
Wildlife Habitat & Natural Heritage Trust Fund (W05)	\$135,169	\$0	\$135,169
Crab Development, Management, and Derelict Crab Trap Removal Account (W33)	\$113,000	\$0	\$113,000
Litter Abatement and Education Account (W36)	\$99,800	\$0	\$99,800
Shrimp Development and Management Account (W42)	\$70,900	\$0	\$70,900
Oyster Resource Management Account (W43)	\$262,000	\$0	\$262,000
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$15,868,549	\$0	\$15,868,549

Use this section for additional Program Names, if needed. The subtotal will automatically be transferred to Page 1.						
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
This federal grant, awarded through the U.S. Department of Homeland Security Port Security Grant Program, provided funding to state, local, and private maritime partners to enhance port-wide risk management and protect critical surface transportation infrastructure from terrorism, major disasters, and other emergencies. The funds, totaling \$ 616,087, are restricted to acquisitions and major repairs, with a required conservation match of \$ 205,363.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$616,087	\$0	\$0	\$0	\$0
TOTAL	\$616,087	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:
No additional personnel will be required for this budget adjustment.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.
Delaying equipment purchases and major repairs diminishes the department's efficiency and effectiveness. Limited maritime infrastructure and outdated equipment hinder our ability to meet performance standards and fulfill our mission to enforce state laws and regulations governing the management, conservation, and protection of wildlife and fisheries resources while ensuring public safety on Louisiana's waterways within the Port of New Orleans.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.
Expenditures associated with this grant have commenced to address necessary repairs and maintain agency operations. Work has begun on one vessel to ensure it becomes fully operational.

STATE OF LOUISIANA
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PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

Approval of this budget adjustment will enable Enforcement agents to complete essential repairs to maritime transportation infrastructure, supporting public safety on waters within the port as well as the conservation, protection, preservation, and management of Louisiana's natural resources, including fish and wildlife.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE: The Office of the Secretary - Enforcement, will be able to maintain its performance indicator standards by completing repairs to the maritime infrastructure funded through the approved grant.

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2025-2026	ADJUSTMENT (+) OR (-)	REVISED FY 2025-2026
S	Patrols, investigations, education, community policing	300,000		300,000.00
K	Observed compliance - recreational fishing	96.5		96.5
K	Observed compliance - commercial fishing	97		97
K	Observed compliance - oyster fishing	96		96

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).
There will be no change to established performance standards. This adjustment ensures that Enforcement can continue to meet and maintain those standards.

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

Approval of this budget adjustment will allow LDWF Enforcement to repair essential equipment to protect Louisiana residents through patrols, investigations, and community outreach in the Port of New Orleans, while enhancing communication with federal partners.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

There will be no change to the established performance standards. This adjustment ensures that Enforcement can continue to meet and maintain those standards with reliable, updated equipment.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

Without this funding, the agency will be unable to repair vessels or upgrade electronic equipment necessary for effective coordination with federal partners. Funding is also required to procure a cabin vessel to ensure officer safety and protection from environmental elements.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Office of the Secretary - Admin

MEANS OF FINANCING:	CURRENT FY 2025-2026	REQUESTED ADJUSTMENT	REVISED FY 2025-2026	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$3,133,252	\$0	\$3,133,252	\$0	\$0	\$0	\$0
Interagency Transfers	\$134,304	\$0	\$134,304	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$544,608	\$0	\$544,608	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$3,812,164	\$0	\$3,812,164	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$2,280,891	\$0	\$2,280,891	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$1,149,704	\$0	\$1,149,704	\$0	\$0	\$0	\$0
Travel	\$85,900	\$0	\$85,900	\$0	\$0	\$0	\$0
Operating Services	\$78,163	\$0	\$78,163	\$0	\$0	\$0	\$0
Supplies	\$48,016	\$0	\$48,016	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$169,490	\$0	\$169,490	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,812,164	\$0	\$3,812,164	\$0	\$0	\$0	\$0
POSITIONS							
Classified	22	0	22	0	0	0	0
Unclassified	3	0	3	0	0	0	0
TOTAL T.O. POSITIONS	25	0	25	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions		0	0	0	0	0	0
TOTAL POSITIONS	25	0	25	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Conservation Fund (W01)	\$409,439	\$0	\$409,439	\$0	\$0	\$0	\$0
Wildlife Habitat & Natural Heritage Trust Fund (W05)	\$135,169	\$0	\$135,169	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Office of the Secretary - Admin

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT							
PROGRAM 2 NAME: <u>Office of the Secretary - Enforcement</u>							
MEANS OF FINANCING:	CURRENT FY 2025-2026	REQUESTED ADJUSTMENT	REVISED FY 2025-2026	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
GENERAL FUND BY:							
Direct	\$27,175,991	\$0	\$27,175,991	\$0	\$0	\$0	\$0
Interagency Transfers	\$352,366	\$0	\$352,366	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$344,975	\$0	\$344,975	\$0	\$0	\$0	\$0
Statutory Dedications **	\$15,472,825	\$0	\$15,472,825	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$3,103,510	\$616,087	\$3,719,597	\$0	\$0	\$0	\$0
TOTAL MOF	\$46,449,667	\$616,087	\$47,065,754	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$20,809,108	\$0	\$20,809,108	\$0	\$0	\$0	\$0
Other Compensation	\$13,260	\$0	\$13,260	\$0	\$0	\$0	\$0
Related Benefits	\$13,563,409	\$0	\$13,563,409	\$0	\$0	\$0	\$0
Travel	\$222,293	\$0	\$222,293	\$0	\$0	\$0	\$0
Operating Services	\$3,381,856	\$0	\$3,381,856	\$0	\$0	\$0	\$0
Supplies	\$2,677,109	\$0	\$2,677,109	\$0	\$0	\$0	\$0
Professional Services	\$127,798	\$0	\$127,798	\$0	\$0	\$0	\$0
Other Charges	\$756,987	\$0	\$756,987	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,886,119	\$0	\$3,886,119	\$0	\$0	\$0	\$0
Acquisitions	\$811,728	\$599,435	\$1,411,163	\$0	\$0	\$0	\$0
Major Repairs	\$200,000	\$16,652	\$216,652	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$46,449,667	\$616,087	\$47,065,754	\$0	\$0	\$0	\$0
POSITIONS							
Classified	257	0	257	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	257	0	257	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions		0	0	0	0	0	0
TOTAL POSITIONS	257	0	257	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$127,000	\$0	\$127,000	\$0	\$0	\$0	\$0
Oyster Sanitation Dedicated Fund Account (Q08)	\$217,975	\$0	\$217,975	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Rockefeller Wildlife Refuge and Game Preserve Fund (RK1)	\$116,846	\$0	\$116,846	\$0	\$0	\$0	\$0
Marsh Island Operating Fund (RS1)	\$32,038	\$0	\$32,038	\$0	\$0	\$0	\$0
Conservation Fund (W01)	\$14,778,241	\$0	\$14,778,241	\$0	\$0	\$0	\$0
Crab Development, Management, and Derelict Crab Trap Removal Account (W33)	\$113,000	\$0	\$113,000	\$0	\$0	\$0	\$0
Litter Abatement and Education Account (W36)	\$99,800	\$0	\$99,800	\$0	\$0	\$0	\$0
Shrimp Development and Management Account (W42)	\$70,900	\$0	\$70,900	\$0	\$0	\$0	\$0
Oyster Resource Management Account (W43)	\$262,000	\$0	\$262,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Office of the Secretary - Enforcement

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$616,087	\$616,087
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$599,435	\$599,435
Major Repairs	\$0	\$0	\$0	\$0	\$16,652	\$16,652
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$616,087	\$616,087
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

QUESTIONNAIRE ANALYSIS

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

This BA-7 budgets the receipt of a federal grant. LDWF Enforcement has been awarded a Port Security Grant from the U.S. Department of Homeland Security totaling \$ 616,087 for major repairs and acquisitions. The grant supports state, local, and private maritime partners in enhancing port-wide risk management and protecting critical surface transportation infrastructure from terrorism, major disasters, and other emergencies. Funds are restricted to acquisitions and major repairs, with a required conservation match of \$ 205,363. Approval of this budget adjustment will enable LDWF Enforcement to repair essential equipment, supporting patrols, investigations, and community outreach in the Port of New Orleans, while improving communication with federal partners.

REVENUES

Enforcement Program	
Existing Federal Fund Budget	\$ 3,103,510
BA-7 Adjustment	\$ 616,087
Revised Federal Fund Budget	<u>\$ 3,719,597</u>

EXPENDITURES

PROGRAM	MEANS OF FINANCE	MAJOR CATEGORY	AMOUNT
ENFORCEMENT	FEDERAL	ACQUISITIONS	\$ 599,435
ENFORCEMENT	FEDERAL	MAJOR REPAIRS	\$ 16,652
ENFORCEMENT	FEDERAL	TOTAL	\$ 616,087

Expenditure Category	Item	Qty	Cost	Ext. Cost	Federal	Conservation Match
Major Repair	Collar Replacement	1	22,203	22,203	16,652	5,551
Acquisition	Radar System	2	11,341	22,682	17,012	5,671
Acquisition	Sonar System	3	5,080	15,240	11,430	3,810
Acquisition	Tactical Communication	3	8,110	24,330	18,248	6,083
Acquisition	Camera (Tactical Operations)	2	23,500	47,000	35,250	11,750
Acquisition	Electronics Retrofit	2	7,600	15,200	11,400	3,800
Acquisition	Metal Shark Cabin Vessel	1	593,411	593,411	445,058	148,353
Acquisition	RRV Trailer	1	29,443	29,443	22,082	7,361
Acquisition	Radar Systems	1	18,941	18,941	14,206	4,735
Acquisition	Camera (Tactical Operations)	1	33,000	33,000	24,750	8,250
			752,629	821,450	616,087	205,363

OTHER

Fiscal Contact:	Lakeesha Miles, Accounting Manager	(225) 765-2696	lmiles@wlf.la.gov
Programmatic Contact:	Stephen Clark, Enforcement Colonel	(225) 765-2805	sclark@wlf.la.gov
Testifying before JLCB:	Bryan McClinton, Undersecretary	(225) 765-5021	bmcclinton@wlf.la.gov