Agency Budget Request

FISCAL YEAR 2026–2027

Louisiana Department of Health

350 — Office on Women's Health and Community Health

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BUDGET REQUEST

Fiscal Year Ending June 30,2027

NAME OF DEPARTMENT / AGENCY: Louisiana Department of Health (09)

BUDGET UNIT: Office on Women's Health and Community Health

SCHEDULE NUMBER: 09-350

TELEPHONE NUMBER: (225) 342-9305

PHYSICAL ADDRESS: 628 N. Fourth Street

P.O. Box 91030, Baton Rouge, Louisiana

ZIP CODE: 70821-9030

WEB ADDRESS: http://ldh.la.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: Drew Maranto	HEAD OF BUDGET UNIT:
PRINTED NAME/TITLE: for Bruce Greenstein, Secretary	PRINTED NAME/TITLE: Dr. Peter Croughan
DATE: 10/29/25	DATE: 10/23/25
EMAIL ADDRESS: Bruce.Greenstein@LA.GOV	EMAIL ADDRESS: Peter.croughan@LA.GOV

PROGRAM CONTACT PERSON: LaShawn Junius	FINANCIAL CONTACT PERSON:
TITLE: Budget Administrator	TITLE:
TELEPHONE NUMBER: (225) 342-9305	TELEPHONE NUMBER:
EMAIL ADDRESS: lashawn.junius@la.gov	EMAIL ADDRESS:

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: OWH - OWH

DEPARTMENT MISSION:

The mission of the Louisiana Department of Health (LDH) is to protect and promote health and to ensure access to medical, preventative and rehabilitative services for all citizens of the State of Louisiana.

DEPARTMENT GOALS:

In order to fulfill the mission, the Louisiana Department of Health will:

I. Provide quality services

II. Protect and promote health practices

III. Develop and stimulate services by others

IV. Utilize available resources in the most effective manner

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 350 - Office on Women's Health and Community

AGENCY MISSION:

The mission of the Office of Women's Health and Community Health is to coordinate efforts within the Department to improve women's health outcomes through policy, education, evidence-based practices, programs, and services.

AGENCY GOALS:

The goal of the Office of Women's Health and Community Health is to create an agency-wide shared agenda within the Department and strategic plan for advancing key issues affecting women's health.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

The Louisiana Department of Health (LDH) is committed to providing health and medical services for the prevention of disease for the citizens of Louisiana, particularly those individuals who are indigent and uninsured, persons with mental illness, persons with developmental disabilities and those with addictive disorders. It is our mission to protect and promote health and to ensure access to medical, preventive, and rehabilitative services for all citizens of the State of Louisiana.

The Office of Women's Health (adherence to departmental policies) has the following policies in place that are helpful and beneficial to women and children:

POLICY NUMBER: 26.2
SUBJECT: CRISIS LEAVE POOL
It is the policy of LDH to provide an opportunity for employees to assist fellow employees who need paid leave to cover a crisis period by implementation of a crisis leave pool in accordance with Civil Service Rule 11:34 and Act 1008 of the 1992 Legislative Session. A crisis leave pool is a means of providing paid leave to an eligible employee who has experienced a catastrophic illness or injury to himself/herself. Contributions to the crisis leave pool are strictly voluntary; no employee is coerced or pressured to donate leave. An employee may donate a minimum of four hours of annual leave and donations are limited to 240 hours of annual leave per employee per calendar year.

POLICY NUMBER: 34.2
SUBJECT: EQUAL EMPLOYMENT OPPORTUNITY, EEO COMPLAINTS
This policy states the department's position on equal employment opportunity, affirmative action responsibilities and the responsibility of management to ensure compliance with federal, state and local governmental regulations concerning equal employment opportunity and nondiscrimination.

LDH Office of Women's Health reaffirms the policy for Equal Employment Opportunity (EEO) by hereby stating that no person shall, on the basis of race, color, religion, sex, age, national origin, disability, veteran's status or any other non-merit factor, be discriminated against in any employment practice. LDH Office of Women's Health is committed to this policy because it is morally right, and it is legally required by Title VII of the Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972, the Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, the Civil Rights Act of 1991, and the Americans with Disabilities Act of 1990 (PL 101-336).

POLICY NUMBER: 29.2
SUBJECT: FAMILY MEDICAL LEAVE ACT
It is the policy of the Louisiana Department of Health (LDH) to provide up to 12 workweeks of "job-protected" paid or unpaid leave during any 12-month period to eligible employees for certain specified family and medical reasons; to maintain eligible employees' group health insurance coverage during leave; and to restore eligible employees to their same or equivalent positions at the conclusion of their leave as provided by the Family and Medical Leave Act of 1993.

AGENCY NUMBER AND NAME: 350 - Office on Women's Health and Community

POLICY NUMBER: 56.4
SUBJECT: SEXUAL HARASSMENT
LDH does not tolerate verbal or physical conduct by any employee who sexually harasses another employee or who creates a sexually intimidating, offensive or hostile work environment. Each supervisor has the responsibility to maintain a workplace free of sexual harassment and to discuss this policy with all employees under his/her supervision.

In addition to those policies listed above, the LDH agencies, including the Office of Women's Services, offers flexible time and attendance policies that permit the use of flexible time schedules for employees as approved by their supervisor or manager. Other examples of policies/strategies include the Employee Assistance Program and Funeral Leave.

The Employee Assistance Program (EAP) is designed to assist and support employees who are experiencing personal problems. These problems include alcohol abuse, drug abuse, family and marital, financial, and other problems that affect job performance, job security, or the health and well-being of the employee. The services provided by the EAP representatives are free of charge and participation in the program does not jeopardize the employee’s current position or future job opportunities.

To assist employees through periods of bereavement following the death of a relative, employees with permanent or probational status may be granted up to two days of Funeral Leave to attend funeral services of immediate family members. Annual leave may be approved in accordance with normal policy to attend the services of other relatives and friends or to extend funeral leave beyond the allowed time.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 3501 - Office on Women's Health and Community Health

PROGRAM AUTHORIZATION:

The Office of Women's Health and Community Health was created within the Louisiana Department of Health per Act 676 (Senate Bill 116) of the 2022 Regular Legislative Session.

PROGRAM MISSION:

The Office of Women's Health and Community Health will serve as a clearinghouse, coordinating agency, and resource center for women's health data and strategies, services, programs, and initiatives that address women's health-related concerns.

PROGRAM GOALS:

1. To create an agency-wide shared agenda within the Department and strategic plan for advancing key issues affecting women's health
2. To operationalize community engagement and health equity best practices and standards agency wide.

PROGRAM ACTIVITY:

PROGRAM ACTIVITY: Office of Women's Health

The Office of Women's Health is responsible for leading and coordinating efforts within the Louisiana Department of Health that are intended to improve women's health outcomes through policy, education, evidence-based practices, programs, and services.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 09 - LDH

AGENCY ID: 350 - Office on Women's Health and Community Health

PROGRAM ID: 3501 - Office on Women's Health and Community Health

PM OBJECTIVE: 3501-01 - Through the Office of Women's Health, to coordinate efforts within the Department to improve women's health outcomes through policy, education, evidence-based practices, programs, and services.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
3501001	K	Percentage of approved Civil Service positions filled	P	100	Not Applicable	100	100	100	0	0
3501004	S	Number of grants obtained to support women's and community health	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	2	0	0
3501005	S	Number of Community Advisory Board meetings conducted	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	3	0	0

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	766,898	1,053,829	1,108,742	54,913	5.21%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	253,408	253,661	253	0.10%
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$766,898**	**$1,307,237**	**$1,362,403**	**$55,166**	**4.22%**

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	473,419	617,627	672,351	54,724	8.86%
Other Compensation	7,185	161,604	161,604	—	—
Related Benefits	210,750	369,055	369,055	—	—
TOTAL PERSONAL SERVICES	**$691,353**	**$1,148,286**	**$1,203,010**	**$54,724**	**4.77%**
Travel	9,008	3,600	3,683	83	2.31%
Operating Services	22,166	12,694	12,986	292	2.30%
Supplies	7,684	2,920	2,987	67	2.29%
TOTAL OPERATING EXPENSES	**$38,858**	**$19,214**	**$19,656**	**$442**	**2.30%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	36,686	139,737	139,737	—	—
TOTAL OTHER CHARGES	**$36,686**	**$139,737**	**$139,737**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$766,898**	**$1,307,237**	**$1,362,403**	**$55,166**	**4.22%**

Agency Positions

Classified	6	5	5	—	—
Unclassified	—	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	6	6	6	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	6	6	6	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	766,898	1,053,829	1,108,742	54,913
Interagency Transfers	—	253,408	253,661	253
Total:	**$766,898**	**$1,307,237**	**$1,362,403**	**$55,166**

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	54,724	54,724
5110010	SAL-CLASS-TO-REG	309,471	457,627	457,627	—
5110020	SAL-CLASS-TO-TERM	4,140	—	—	—
5110025	SAL-UNCLASS-TO-REG	159,807	160,000	160,000	—
Total Salaries:		**$473,419**	**$617,627**	**$672,351**	**$54,724**

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	2,890	161,604	161,604	—
5120035	STUDENT LABOR	4,160	—	—	—
5120105	COMP-CL-NON TO-OT	135	—	—	—
Total Other Compensation:		**$7,185**	**$161,604**	**$161,604**	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	161,493	273,491	273,491	—
5130055	FICA TAX (OASDI)	445	10,020	10,020	—
5130060	MEDICARE TAX	6,583	11,299	11,299	—
5130070	GRP INS CONTRIBUTION	42,228	74,245	74,245	—
Total Related Benefits:		**$210,750**	**$369,055**	**$369,055**	—

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	3,600	3,683	83
5210020	IN-STATE TRAV-FIELD	8,313	—	—	—
5210055	OUT-OF-STTRV-CONF	621	—	—	—
5210060	OUT-OF-STTRV-FIELD	74	—	—	—
Total Travel:		**$9,008**	**$3,600**	**$3,683**	**$83**

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	12,694	12,986	292
5310001	SERV-ADVERTISING	19,083	—	—	—
5310006	SERV-TRAVEL & MEETNG	298	—	—	—
5350004	UTIL-TELEPHONE SERV	2,620	—	—	—
5350005	UTIL-OTHER COMM SERV	162	—	—	—
5350006	UTIL-MAIL/DEL/POST	3	—	—	—
Total Operating Services:		**$22,166**	**$12,694**	**$12,986**	**$292**

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	2,920	2,987	67
5410001	SUP-OFFICE SUPPLIES	7,544	—	—	—
5410002	SUP-TELEPH & ACCESS	31	—	—	—
5410400	SUP-OTHER	109	—	—	—
Total Supplies:		**$7,684**	**$2,920**	**$2,987**	**$67**

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	25,834	25,834	—
5950007	IAT-PRINTING	72	—	—	—
5950026	IAT-RENTALS	20,214	—	—	—
5950049	IAT-CIVIL SERVICE	1,679	—	—	—
5950050	IAT-ORM INSURANCE	613	—	—	—
5950051	IAT-OSUP	39	—	—	—
5950058	IAT-TECH SVCS	13,488	113,903	113,903	—
5950059	IAT-ST PROCUREMENT	581	—	—	—
Total Interagency Transfers:		**$36,686**	**$139,737**	**$139,737**	—
Total Agency Expenditures:		**$766,898**	**$1,307,237**	**$1,362,403**	**$55,166**

PROGRAM SUMMARY STATEMENT

3501 - Office on Women's Health and Community

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	766,898	1,053,829	1,108,742	54,913	5.21%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	253,408	253,661	253	0.10%
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$766,898**	**$1,307,237**	**$1,362,403**	**$55,166**	**4.22%**

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	473,419	617,627	672,351	54,724	8.86%
Other Compensation	7,185	161,604	161,604	—	—
Related Benefits	210,750	369,055	369,055	—	—
TOTAL PERSONAL SERVICES	**$691,353**	**$1,148,286**	**$1,203,010**	**$54,724**	**4.77%**
Travel	9,008	3,600	3,683	83	2.31%
Operating Services	22,166	12,694	12,986	292	2.30%
Supplies	7,684	2,920	2,987	67	2.29%
TOTAL OPERATING EXPENSES	**$38,858**	**$19,214**	**$19,656**	**$442**	**2.30%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	36,686	139,737	139,737	—	—
TOTAL OTHER CHARGES	**$36,686**	**$139,737**	**$139,737**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$766,898**	**$1,307,237**	**$1,362,403**	**$55,166**	**4.22%**

Program Positions

Classified	6	5	5	—	—
Unclassified	—	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	6	6	6	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	6	6	6	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	766,898	1,053,829	1,108,742	54,913
Interagency Transfers	—	253,408	253,661	253
Total:	**$766,898**	**$1,307,237**	**$1,362,403**	**$55,166**

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	54,724	54,724
5110010	SAL-CLASS-TO-REG	309,471	457,627	457,627	—
5110020	SAL-CLASS-TO-TERM	4,140	—	—	—
5110025	SAL-UNCLASS-TO-REG	159,807	160,000	160,000	—
Total Salaries:		**$473,419**	**$617,627**	**$672,351**	**$54,724**

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	2,890	161,604	161,604	—
5120035	STUDENT LABOR	4,160	—	—	—
5120105	COMP-CL-NON TO-OT	135	—	—	—
Total Other Compensation:		**$7,185**	**$161,604**	**$161,604**	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	161,493	273,491	273,491	—
5130055	FICA TAX (OASDI)	445	10,020	10,020	—
5130060	MEDICARE TAX	6,583	11,299	11,299	—
5130070	GRP INS CONTRIBUTION	42,228	74,245	74,245	—
Total Related Benefits:		**$210,750**	**$369,055**	**$369,055**	—

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	3,600	3,683	83
5210020	IN-STATE TRAV-FIELD	8,313	—	—	—
5210055	OUT-OF-STTRV-CONF	621	—	—	—
5210060	OUT-OF-STTRV-FIELD	74	—	—	—
Total Travel:		**$9,008**	**$3,600**	**$3,683**	**$83**

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	12,694	12,986	292
5310001	SERV-ADVERTISING	19,083	—	—	—
5310006	SERV-TRAVEL & MEETNG	298	—	—	—
5350004	UTIL-TELEPHONE SERV	2,620	—	—	—
5350005	UTIL-OTHER COMM SERV	162	—	—	—
5350006	UTIL-MAIL/DEL/POST	3	—	—	—
Total Operating Services:		**$22,166**	**$12,694**	**$12,986**	**$292**

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	2,920	2,987	67
5410001	SUP-OFFICE SUPPLIES	7,544	—	—	—
5410002	SUP-TELEPH & ACCESS	31	—	—	—
5410400	SUP-OTHER	109	—	—	—
Total Supplies:		**$7,684**	**$2,920**	**$2,987**	**$67**

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	25,834	25,834	—
5950007	IAT-PRINTING	72	—	—	—
5950026	IAT-RENTALS	20,214	—	—	—
5950049	IAT-CIVIL SERVICE	1,679	—	—	—
5950050	IAT-ORM INSURANCE	613	—	—	—
5950051	IAT-OSUP	39	—	—	—
5950058	IAT-TECH SVCS	13,488	113,903	113,903	—
5950059	IAT-ST PROCUREMENT	581	—	—	—
Total Interagency Transfers:		**$36,686**	**$139,737**	**$139,737**	—
Total Expenditures for Program 3501		**$766,898**	**$1,307,237**	**$1,362,403**	**$55,166**
Total Agency Expenditures:		**$766,898**	**$1,307,237**	**$1,362,403**	**$55,166**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
LDH-MVA	—	253,408	253,661	253	51187
Total Interagency Transfers	**—**	**$253,408**	**$253,661**	**$253**	
Total Sources of Funding:	**—**	**$253,408**	**$253,661**	**$253**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 51187 — 350 - IAT from MVA - Transforming Maternal Health (TMaH)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	161,604	—	—	161,604	—	—	—	—	—
Related Benefits	80,802	—	—	80,802	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$242,406**	—	—	**$242,406**	—	—	—	—	—
Travel	3,600	—	—	3,683	—	—	—	—	—
Operating Services	4,482	—	—	4,585	—	—	—	—	—
Supplies	2,920	—	—	2,987	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$11,002**	—	—	**$11,255**	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$253,408**	—	—	**$253,661**	—	—	—	—	—

Form 51187 — 350 - IAT from MVA - Transforming Maternal Health (TMaH)

Question	Narrative Response
State the purpose, source and legal citation.	The Office on Women's Health and Community Health (OWHCH) receives an interagency transfer from Medical Vendor Administration (MVA) for funding of staff to perform duties for the Transforming Maternal Health Initiative which is designed to focus on improving maternal health care for enrollees in Medicaid and Louisiana Children's Health Insurance Program (LaCHIP).
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Objective: Through the Office of Women's Health, to coordinate efforts within the Department to improve women's health outcomes through policy, education, evidence-based practices, programs, and services. Indicator: Number of grants obtained to support womenís and community health
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 51187 LDH-MVA
Salaries	—	617,627	617,627	—
Other Compensation	—	161,604	—	161,604
Related Benefits	—	369,055	288,253	80,802
TOTAL PERSONAL SERVICES	**—**	**$1,148,286**	**$905,880**	**$242,406**
Travel	—	3,600	—	3,600
Operating Services	—	12,694	8,212	4,482
Supplies	—	2,920	—	2,920
TOTAL OPERATING EXPENSES	**—**	**$19,214**	**$8,212**	**$11,002**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	—	139,737	139,737	—
TOTAL OTHER CHARGES	**—**	**$139,737**	**$139,737**	**—**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$1,307,237**	**$1,053,829**	**$253,408**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 51187 LDH-MVA
Salaries	—	672,351	672,351	—
Other Compensation	—	161,604	—	161,604
Related Benefits	—	369,055	288,253	80,802
TOTAL PERSONAL SERVICES	**—**	**$1,203,010**	**$960,604**	**$242,406**
Travel	—	3,683	—	3,683
Operating Services	—	12,986	8,401	4,585
Supplies	—	2,987	—	2,987
TOTAL OPERATING EXPENSES	**—**	**$19,656**	**$8,401**	**$11,255**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	—	139,737	139,737	—
TOTAL OTHER CHARGES	**—**	**$139,737**	**$139,737**	**—**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$1,362,403**	**$1,108,742**	**$253,661**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
LDH-MVA	4710059	MR-FROM STATE AGENCY	—	253,408	253,661	253
Total Collections/Income			**—**	**$253,408**	**$253,661**	**$253**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	253,408	253,661	253
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$253,408**	**$253,661**	**$253**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 51186 — 350 - MVA - Transforming Maternal Health Initiative (TMaH)

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

3501 - Office on Women's Health and Community

Travel

FY2026-2027 Request	Description
3,683	Travel to meetings and community events.
$3,683	**Total Travel**

Operating Services

FY2026-2027 Request	Description
8,401	Advertising and marketing materials that will provide information on how Office on Women's Health and Community Health can help in the communities in Louisiana. Promotional items for TMaH (Transforming Maternal Health).
4,585	Training for TMaH (Transforming Maternal Health) staff.
$12,986	**Total Operating Services**

Supplies

FY2026-2027 Request	Description
2,987	Telephones and general office supplies.
$2,987	**Total Supplies**

Professional Services

FY2026-2027 Request	Means of Financing	Description
—		

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
2,273	State General Fund		
$2,273		**STATE CIVIL SERVICE**	**Allocated charges for Civil Service per DOA schedule**
2,693	State General Fund		
$2,693		**OFFICE OF RISK MANAGEMENT**	**Allocated charges for insurance premiums**
213	State General Fund		
$213		**OSUP**	**Allocated charges for processing payroll under the current centralized system**
560	State General Fund		
$560		**DOA-OFFICE OF ST PROCUREMENT**	**Allocated charges for state procurement costs**
20,095	State General Fund		
$20,095		**FACILITY PLANNING AND CONTROL**	**Bienville Building and Galvez Parking Garage Rent**
113,903	State General Fund		
$113,903		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Office of Technology Services - Information technology support and equipment**
$139,737	**Total Interagency Transfers**		

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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,053,829	—	189	54,724	—	—	1,108,742
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	253,408	—	253	—	—	—	253,661
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,307,237**	—	**$442**	**$54,724**	—	—	**$1,362,403**

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	617,627	—	—	54,724	—	—	672,351
Other Compensation	161,604	—	—	—	—	—	161,604
Related Benefits	369,055	—	—	—	—	—	369,055
TOTAL PERSONAL SERVICES	**$1,148,286**	**—**	**—**	**$54,724**	**—**	**—**	**$1,203,010**
Travel	3,600	—	83	—	—	—	3,683
Operating Services	12,694	—	292	—	—	—	12,986
Supplies	2,920	—	67	—	—	—	2,987
TOTAL OPERATING EXPENSES	**$19,214**	**—**	**$442**	**—**	**—**	**—**	**$19,656**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	139,737	—	—	—	—	—	139,737
TOTAL OTHER CHARGES	**$139,737**	**—**	**—**	**—**	**—**	**—**	**$139,737**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,307,237**	**—**	**$442**	**$54,724**	**—**	**—**	**$1,362,403**
Classified	5	—	—	—	—	—	5
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**—**	**—**	**—**	**—**	**—**	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 48211 — FY26-27 Standard Inflation Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	189
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	253
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$442**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	83
Operating Services	292
Supplies	67
TOTAL OPERATING EXPENSES	**$442**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$442**

Form 50377 — 350 - Compulsory

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	54,724
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$54,724**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	54,724
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**$54,724**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$54,724**

PROGRAM SUMMARY STATEMENT

3501 - Office on Women's Health and Community

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,053,829	—	189	54,724	—	—	1,108,742
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	253,408	—	253	—	—	—	253,661
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,307,237**	—	**$442**	**$54,724**	—	—	**$1,362,403**

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	617,627	—	—	54,724	—	—	672,351
Other Compensation	161,604	—	—	—	—	—	161,604
Related Benefits	369,055	—	—	—	—	—	369,055
TOTAL PERSONAL SERVICES	**$1,148,286**	—	—	**$54,724**	—	—	**$1,203,010**
Travel	3,600	—	83	—	—	—	3,683
Operating Services	12,694	—	292	—	—	—	12,986
Supplies	2,920	—	67	—	—	—	2,987
TOTAL OPERATING EXPENSES	**$19,214**	—	**$442**	—	—	—	**$19,656**
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	139,737	—	—	—	—	—	139,737
TOTAL OTHER CHARGES	**$139,737**	—	—	—	—	—	**$139,737**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$1,307,237**	—	**$442**	**$54,724**	—	—	**$1,362,403**
Classified	5	—	—	—	—	—	5
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	**6**	—	—	—	—	—	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 48211 — FY26-27 Standard Inflation Adjustment

3501 - Office on Women's Health and Community

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	189
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	253
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$442**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	83
Operating Services	292
Supplies	67
TOTAL OPERATING EXPENSES	**$442**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$442**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
Interagency Transfers	253
State General Fund	189
Total:	**$442**

Travel

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	83
Total:		**$83**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	292
Total:		**$292**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	67
Total:		**$67**

Form 50377 — 350 - Compulsory

3501 - Office on Women's Health and Community

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	54,724
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$54,724**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	54,724
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**$54,724**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$54,724**

Question	Narrative Response
Explain the need for this request.	This adjustment is standard for the budget process and indicates what the salary needs are for FY 26-27 based on current salary data compared to Existing Operating Budget (EOB).
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Failure to fund this request would result in the Office on Women's Health and Community Health not being able to provide market and base adjustments in FY2026-2027.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,053,829	54,913	—	1,108,742
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	253,408	253	—	253,661
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,307,237**	**$55,166**	**—**	**$1,362,403**
Salaries	617,627	54,724	—	672,351
Other Compensation	161,604	—	—	161,604
Related Benefits	369,055	—	—	369,055
TOTAL PERSONAL SERVICES	**$1,148,286**	**$54,724**	**—**	**$1,203,010**
Travel	3,600	83	—	3,683
Operating Services	12,694	292	—	12,986
Supplies	2,920	67	—	2,987
TOTAL OPERATING EXPENSES	**$19,214**	**$442**	**—**	**$19,656**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	139,737	—	—	139,737
TOTAL OTHER CHARGES	**$139,737**	**—**	**—**	**$139,737**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,307,237**	**$55,166**	**—**	**$1,362,403**
Classified	**5**	**—**	**—**	**5**
Unclassified	**1**	**—**	**—**	**1**
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**—**	**—**	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	3501 Office on Women's Health and Community
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

3501 - Office on Women's Health and Community

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,053,829	54,913	—	1,108,742
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	253,408	253	—	253,661
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,307,237**	**$55,166**	**—**	**$1,362,403**
Salaries	617,627	54,724	—	672,351
Other Compensation	161,604	—	—	161,604
Related Benefits	369,055	—	—	369,055
TOTAL PERSONAL SERVICES	**$1,148,286**	**$54,724**	**—**	**$1,203,010**
Travel	3,600	83	—	3,683
Operating Services	12,694	292	—	12,986
Supplies	2,920	67	—	2,987
TOTAL OPERATING EXPENSES	**$19,214**	**$442**	**—**	**$19,656**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	139,737	—	—	139,737
TOTAL OTHER CHARGES	**$139,737**	**—**	**—**	**$139,737**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,307,237**	**$55,166**	**—**	**$1,362,403**
Classified	**5**	**—**	**—**	**5**
Unclassified	**1**	**—**	**—**	**1**
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**—**	**—**	**6**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,053,829	54,913	—	—	1,108,742
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	253,408	253	—	—	253,661
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,307,237**	**$55,166**	**—**	**—**	**$1,362,403**
Salaries	617,627	54,724	—	—	672,351
Other Compensation	161,604	—	—	—	161,604
Related Benefits	369,055	—	—	—	369,055
TOTAL PERSONAL SERVICES	**$1,148,286**	**$54,724**	**—**	**—**	**$1,203,010**
Travel	3,600	83	—	—	3,683
Operating Services	12,694	292	—	—	12,986
Supplies	2,920	67	—	—	2,987
TOTAL OPERATING EXPENSES	**$19,214**	**$442**	**—**	**—**	**$19,656**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	139,737	—	—	—	139,737
TOTAL OTHER CHARGES	**$139,737**	**—**	**—**	**—**	**$139,737**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,307,237**	**$55,166**	**—**	**—**	**$1,362,403**
Classified	5	—	—	—	5
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	6	—	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

3501 - Office on Women's Health and Community

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,053,829	54,913	—	—	1,108,742
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	253,408	253	—	—	253,661
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$1,307,237**	**$55,166**	**—**	**—**	**$1,362,403**
Salaries	617,627	54,724	—	—	672,351
Other Compensation	161,604	—	—	—	161,604
Related Benefits	369,055	—	—	—	369,055
TOTAL PERSONAL SERVICES	**$1,148,286**	**$54,724**	**—**	**—**	**$1,203,010**
Travel	3,600	83	—	—	3,683
Operating Services	12,694	292	—	—	12,986
Supplies	2,920	67	—	—	2,987
TOTAL OPERATING EXPENSES	**$19,214**	**$442**	**—**	**—**	**$19,656**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	139,737	—	—	—	139,737
TOTAL OTHER CHARGES	**$139,737**	**—**	**—**	**—**	**$139,737**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,307,237**	**$55,166**	**—**	**—**	**$1,362,403**
Classified	5	—	—	—	5
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	6	—	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—

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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	766,898	1,053,829	54,913	—	—	1,108,742	54,913
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	253,408	253	—	—	253,661	253
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$766,898**	**$1,307,237**	**$55,166**	**—**	**—**	**$1,362,403**	**$55,166**

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	473,419	617,627	54,724	—	—	672,351	54,724
Other Compensation	7,185	161,604	—	—	—	161,604	—
Related Benefits	210,750	369,055	—	—	—	369,055	—
TOTAL PERSONAL SERVICES	**$691,353**	**$1,148,286**	**$54,724**	—	—	**$1,203,010**	**$54,724**
Travel	9,008	3,600	83	—	—	3,683	83
Operating Services	22,166	12,694	292	—	—	12,986	292
Supplies	7,684	2,920	67	—	—	2,987	67
TOTAL OPERATING EXPENSES	**$38,858**	**$19,214**	**$442**	—	—	**$19,656**	**$442**
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	36,686	139,737	—	—	—	139,737	—
TOTAL OTHER CHARGES	**$36,686**	**$139,737**	—	—	—	**$139,737**	—
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$766,898**	**$1,307,237**	**$55,166**	—	—	**$1,362,403**	**$55,166**
Classified	6	5	—	—	—	5	—
Unclassified	—	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**6**	—	—	—	**6**	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

3501 - Office on Women's Health and Community

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	766,898	1,053,829	54,913	—	—	1,108,742	54,913
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	253,408	253	—	—	253,661	253
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$766,898**	**$1,307,237**	**$55,166**	**—**	**—**	**$1,362,403**	**$55,166**

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	473,419	617,627	54,724	—	—	672,351	54,724
Other Compensation	7,185	161,604	—	—	—	161,604	—
Related Benefits	210,750	369,055	—	—	—	369,055	—
TOTAL PERSONAL SERVICES	**$691,353**	**$1,148,286**	**$54,724**	**—**	**—**	**$1,203,010**	**$54,724**
Travel	9,008	3,600	83	—	—	3,683	83
Operating Services	22,166	12,694	292	—	—	12,986	292
Supplies	7,684	2,920	67	—	—	2,987	67
TOTAL OPERATING EXPENSES	**$38,858**	**$19,214**	**$442**	**—**	**—**	**$19,656**	**$442**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	36,686	139,737	—	—	—	139,737	—
TOTAL OTHER CHARGES	**$36,686**	**$139,737**	**—**	**—**	**—**	**$139,737**	**—**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$766,898**	**$1,307,237**	**$55,166**	**—**	**—**	**$1,362,403**	**$55,166**
Classified	6	5	—	—	—	5	—
Unclassified	—	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	**6**	**6**	**—**	**—**	**—**	**6**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Addenda

STATE OF LOUISIANA
Childrens Budget
Department Summary

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

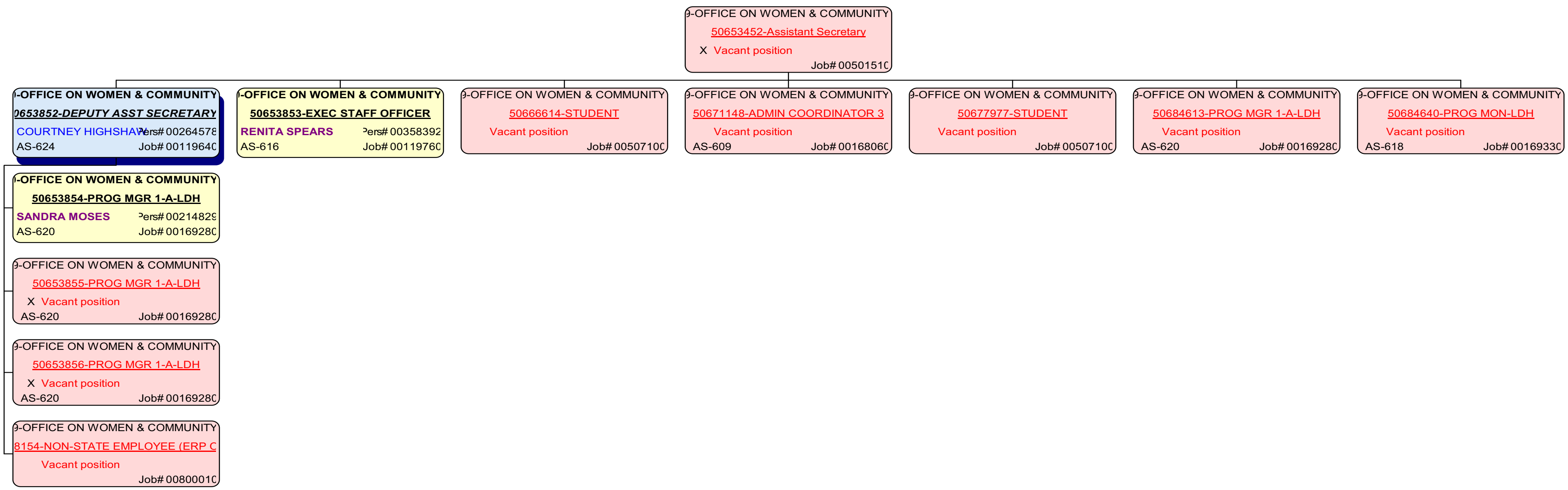
Form ID:	
Form Description:	
Service:	

Question and Narrative Response

GENERAL ADDENDA

Date/Time: 10/24/2025 08:53:38

50649279-OFFICE ON WOMEN & COMMUNITY HEALTH



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