

## Judicial Expense



### Department Description

No mission, goals, or objectives were provided by this department.

For additional information, see:

### Judicial Expense Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 105,348,683	\$ 111,095,750	\$ 111,196,657	\$ 111,036,204	\$ 112,265,871	\$ 1,069,214
<b>State General Fund by:</b>						
Total Interagency Transfers	0	8,670,000	8,670,000	8,670,000	8,670,000	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,236,215	8,014,509	8,014,509	8,014,509	8,014,509	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 110,584,898</b>	<b>\$ 127,780,259</b>	<b>\$ 127,881,166</b>	<b>\$ 127,720,713</b>	<b>\$ 128,950,380</b>	<b>\$ 1,069,214</b>
<b>Expenditures &amp; Request:</b>						
Louisiana Judiciary	\$ 110,584,898	\$ 127,780,259	\$ 127,881,166	\$ 127,720,713	\$ 128,950,380	\$ 1,069,214
<b>Total Expenditures &amp; Request</b>	<b>\$ 110,584,898</b>	<b>\$ 127,780,259</b>	<b>\$ 127,881,166</b>	<b>\$ 127,720,713</b>	<b>\$ 128,950,380</b>	<b>\$ 1,069,214</b>



## Judicial Expense Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0	0



## 23-949 — Louisiana Judiciary

### Agency Description

No mission, goals, or objectives were provided by this agency.

For additional information, see:

[Louisiana Judiciary](#)

### Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 105,348,683	\$ 111,095,750	\$ 111,196,657	\$ 111,036,204	\$ 112,265,871	\$ 1,069,214
<b>State General Fund by:</b>						
Total Interagency Transfers	0	8,670,000	8,670,000	8,670,000	8,670,000	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,236,215	8,014,509	8,014,509	8,014,509	8,014,509	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 110,584,898</b>	<b>\$ 127,780,259</b>	<b>\$ 127,881,166</b>	<b>\$ 127,720,713</b>	<b>\$ 128,950,380</b>	<b>\$ 1,069,214</b>
<b>Expenditures &amp; Request:</b>						
Louisiana Judiciary	\$ 110,584,898	\$ 127,780,259	\$ 127,881,166	\$ 127,720,713	\$ 128,950,380	\$ 1,069,214
<b>Total Expenditures &amp; Request</b>	<b>\$ 110,584,898</b>	<b>\$ 127,780,259</b>	<b>\$ 127,881,166</b>	<b>\$ 127,720,713</b>	<b>\$ 128,950,380</b>	<b>\$ 1,069,214</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 949\_1000 — Louisiana Judiciary

### Program Description

No mission, goals, or objectives were provided by this program.

For additional information, see:

### Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 105,348,683	\$ 111,095,750	\$ 111,196,657	\$ 111,036,204	\$ 112,265,871	\$ 1,069,214
<b>State General Fund by:</b>						
Total Interagency Transfers	0	8,670,000	8,670,000	8,670,000	8,670,000	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,236,215	8,014,509	8,014,509	8,014,509	8,014,509	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 110,584,898</b>	<b>\$ 127,780,259</b>	<b>\$ 127,881,166</b>	<b>\$ 127,720,713</b>	<b>\$ 128,950,380</b>	<b>\$ 1,069,214</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 9,469,388	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	186,758	186,758	186,758	186,758	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	110,584,898	118,124,113	127,694,408	127,533,955	128,763,622	1,069,214
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 110,584,898</b>	<b>\$ 127,780,259</b>	<b>\$ 127,881,166</b>	<b>\$ 127,720,713</b>	<b>\$ 128,950,380</b>	<b>\$ 1,069,214</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Source of Funding

The source of funding is State General Fund and Statutory Dedications. The Statutory Dedications are the Patients Compensation Fund, Judge's Supplemental Compensation Fund and the Trial Court Case Management Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

## Louisiana Judiciary Statutory Dedications

Fund	Prior Year Actuals FY 2005-2006	Enacted FY 2006-2007	Existing FY 2006-2007	Continuation FY 2007-2008	Recommended FY 2007-2008	Total Recommended Over/Under EOB
PatientsCompensationFund	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0
Trial Court Case Management Information Fund	1,270,215	2,004,509	2,004,509	2,004,509	2,004,509	0
Judges' Supplemental Compensation Fund	3,956,000	6,000,000	6,000,000	6,000,000	6,000,000	0

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 100,907	\$ 100,907	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 111,196,657	\$ 127,881,166	0	<b>Existing Oper Budget as of 12/01/06</b>
<b>Statewide Major Financial Changes:</b>			
(168,251)	(168,251)	0	Risk Management
7,798	7,798	0	Legislative Auditor Fees
<b>Non-Statewide Major Financial Changes:</b>			
1,229,667	1,229,667	0	Pay increase for state employees
\$ 112,265,871	\$ 128,950,380	0	<b>Recommended FY 2007-2008</b>
\$ 0	\$ 0	0	<b>Less Hurricane Disaster Recovery Funding</b>
\$ 112,265,871	\$ 128,950,380	0	<b>Base Executive Budget FY 2007-2008</b>
\$ 112,265,871	\$ 128,950,380	0	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
Detail information can be provided by the Judicial Branch.	



## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$128,666,858	Funding for expenses associated with the Judicial Branch
<b>\$128,666,858</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$96,764	Funding for Interagency Transfer expenses associated with the Judicial Branch
<b>\$96,764</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$128,763,622</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Judicial Branch.

