

## 2016 Floods CDBG Program Allocations, Obligations, and Expenditures for June 2024

Report Date: 7/1/2024

Appropriations and Allocations (2016)	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	87.07%
1st Allocation	437,800,000	12/23/2016	4/4/17 - 4/4/2027	% Increase Over Previous Month	0.23%
2nd Allocation	1,219,172,000	3/31/2017	4/4/17 - 4/4/2027		
3rd Allocation	51,435,000	3/1/2018	4/4/17 - 4/4/2027		
<b>1,708,407,000</b>					

	Hud Approved APA # 24	As Reported in the DRGR			
Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Homeowner Program	1,013,147,060	1,013,147,060	-	1,007,388,302	5,758,757
Solution 4*	41,569,415	38,516,079	3,053,337	34,079,098	7,490,318
Pecan Acres*	-	-	-	-	-
Interim Housing	6,000,000	4,964,275	1,035,725	4,964,275	1,035,725
Flood Insurance Assistance Program	1,000,000	325,679	674,321	325,099	674,901
Neighborhood Landlord Program	36,085,427	29,647,604	6,437,823	17,562,743	18,522,684
Neighborhood Landlord Program Phase II	5,708,850	3,449,923	2,258,927	716,713	4,992,137
Neighborhood Landlord Program Phase III	8,624,457	5,480,000	3,144,457	261,081	8,363,376
Multifamily Rental Gap Program	13,616,063	13,616,063	-	12,781,344	834,719
Piggyback Program	75,165,006	75,165,006	-	66,451,384	8,713,622
Rapid Rehousing Program	11,000,000	11,000,000	-	10,247,847	752,153
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	4,231,990	768,010
Resilient and Mixed Income Piggyback Program	108,000,000	106,300,000	1,700,000	100,970,942	7,029,058
Soft Second Program	6,000,000	6,000,000	-	5,952,429	47,571
Safe Haven Program	4,000,000	4,000,000	-	3,141,282	858,718
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	10,000,000	-	9,900,000	100,000
Cypress at Ardendale - Affordable Rental Housing**	8,000,000	-	8,000,000	-	8,000,000
Rural Repair and Rehabilitation Program**	15,000,000	12,000,000	3,000,000	171,355	14,828,645
OCD CDBG Homeownership (OCHO) Pilot Program**	8,000,000	-	8,000,000	-	8,000,000
Middle-Market Loan Program (MMLP)**	52,564,320	33,594,631	18,969,689	18,868,356	33,695,964
Fast GAP A Program	5,292,296	5,292,296	-	4,650,943	641,353
Fast Gap B (Rental Affordability Preservation) Program	-	-	-	-	-
<b>1,433,772,894      1,377,498,615      56,274,279      1,302,665,181      131,107,713</b>					

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Small Business Loan and Grant Program **	39,306,474	38,671,714	634,760	38,671,714	634,760
Louisiana Farm Recovery Grant Program	19,741,171	19,741,171	-	19,741,171	-
<b>59,047,645      58,412,885      634,760      58,412,885      634,760</b>					

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
FEMA Nonfederal Share Match	105,000,000	105,000,000	-	38,665,660	66,334,340
<b>105,000,000      105,000,000      -      38,665,660      66,334,340</b>					

Public Service Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
First Responders Public Services	1,691,140	1,691,140	-	1,691,140	-
PRO Louisiana Workforce Development Program *	8,500,000	8,500,000	-	3,055,383	5,444,617
<b>10,191,140      10,191,140      -      4,746,523      5,444,617</b>					

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Watershed Modeling and Planning	32,041,441	32,041,441	-	21,996,377	10,045,065
Regional Capacity Building Grant	7,200,000	7,200,000	-	2,713,101	4,486,899
Administration *****	61,153,880	61,153,880	-	58,330,716	2,823,164
<b>100,395,321      100,395,321      -      83,040,194      17,355,127</b>					

<b>2016 Floods CDBG Program Totals</b>					
	<b>1,708,407,000</b>	<b>1,651,497,961</b>	<b>56,909,039</b>	<b>1,487,530,443</b>	<b>220,876,557</b>

Allocations = Funds approved by HUD in Action Plan Amendments  
 Obligations = Funds committed through written agreements  
 Unobligated Amount = Allocations less Obligations  
 Total Expended = Amount of funds expended to date  
 Allocated Funds Remaining = Allocations less Total Expended