

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	01_100	Executive Office	ADMINISTRATIVE	Salaries	0001	2100	5,856,132
22	01_100	Executive Office	ADMINISTRATIVE	Other Compensation	0001	2200	170,100
22	01_100	Executive Office	ADMINISTRATIVE	Related Benefits	0001	2300	3,150,631
22	01_100	Executive Office	ADMINISTRATIVE	Travel	0001	2500	70,000
22	01_100	Executive Office	ADMINISTRATIVE	Operating Services	0001	2700	256,684
22	01_100	Executive Office	ADMINISTRATIVE	Supplies	0001	3100	374,800
22	01_100	Executive Office	ADMINISTRATIVE	Professional Services	0001	3400	530,008
22	01_100	Executive Office	ADMINISTRATIVE	Other Charges	0001	3500	5,194,880
22	01_100	Executive Office	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	721,932
01_100 Total							16,325,167
22	01_101	Indian Affairs	ADMINISTRATIVE	Other Charges	0001	3500	134,804
22	01_101	Indian Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	12,158
01_101 Total							146,962
22	01_102	Inspector General	INSPECTOR GENERAL	Salaries	0001	2100	1,221,020
22	01_102	Inspector General	INSPECTOR GENERAL	Related Benefits	0001	2300	670,278
22	01_102	Inspector General	INSPECTOR GENERAL	Travel	0001	2500	7,264
22	01_102	Inspector General	INSPECTOR GENERAL	Operating Services	0001	2700	25,112
22	01_102	Inspector General	INSPECTOR GENERAL	Supplies	0001	3100	12,984
22	01_102	Inspector General	INSPECTOR GENERAL	Professional Services	0001	3400	2,500
22	01_102	Inspector General	INSPECTOR GENERAL	Other Charges	0001	3500	3,866
22	01_102	Inspector General	INSPECTOR GENERAL	IAT Line Item Expenditure	0001	4900	231,371
01_102 Total							2,174,395
22	01_103	Mental Health Adv	ADMINISTRATIVE	Salaries	0001	2100	2,746,289
22	01_103	Mental Health Adv	ADMINISTRATIVE	Other Compensation	0001	2200	146,045
22	01_103	Mental Health Adv	ADMINISTRATIVE	Related Benefits	0001	2300	1,487,799
22	01_103	Mental Health Adv	ADMINISTRATIVE	Travel	0001	2500	101,919
22	01_103	Mental Health Adv	ADMINISTRATIVE	Operating Services	0001	2700	110,009
22	01_103	Mental Health Adv	ADMINISTRATIVE	Supplies	0001	3100	22,662
22	01_103	Mental Health Adv	ADMINISTRATIVE	Professional Services	0001	3400	29,506
22	01_103	Mental Health Adv	ADMINISTRATIVE	Other Charges	0001	3500	95,000
22	01_103	Mental Health Adv	ADMINISTRATIVE	Other Charge Salaries	0001	3670	247,000
22	01_103	Mental Health Adv	ADMINISTRATIVE	OC Related Benefits	0001	3690	143,000
22	01_103	Mental Health Adv	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	504,478
01_103 Total							5,633,707
22	01_106	LA Tax Commission	PROP TAX REGULATOR	Salaries	0001	2100	2,478,075
22	01_106	LA Tax Commission	PROP TAX REGULATOR	Other Compensation	0001	2200	175,000
22	01_106	LA Tax Commission	PROP TAX REGULATOR	Related Benefits	0001	2300	1,583,393
22	01_106	LA Tax Commission	PROP TAX REGULATOR	Travel	0001	2500	180,000
22	01_106	LA Tax Commission	PROP TAX REGULATOR	Operating Services	0001	2700	92,430
22	01_106	LA Tax Commission	PROP TAX REGULATOR	Supplies	0001	3100	20,000
22	01_106	LA Tax Commission	PROP TAX REGULATOR	Professional Services	0001	3400	295,000
22	01_106	LA Tax Commission	PROP TAX REGULATOR	Other Charges	0001	3500	50,000
22	01_106	LA Tax Commission	PROP TAX REGULATOR	IAT Line Item Expenditure	0001	4900	394,405
01_106 Total							5,268,303
22	01_107	DOA	EXECUTIVE ADMIN	Salaries	0001	2100	28,511,376
22	01_107	DOA	EXECUTIVE ADMIN	Other Compensation	0001	2200	746,370
22	01_107	DOA	EXECUTIVE ADMIN	Related Benefits	0001	2300	18,394,548
22	01_107	DOA	EXECUTIVE ADMIN	Travel	0001	2500	119,940
22	01_107	DOA	EXECUTIVE ADMIN	Operating Services	0001	2700	15,403,320
22	01_107	DOA	EXECUTIVE ADMIN	Supplies	0001	3100	1,106,879
22	01_107	DOA	EXECUTIVE ADMIN	Professional Services	0001	3400	824,157
22	01_107	DOA	EXECUTIVE ADMIN	Other Charges	0001	3500	128,197,722
22	01_107	DOA	EXECUTIVE ADMIN	Other Charge Salaries	0001	3670	42,000
22	01_107	DOA	EXECUTIVE ADMIN	OC Related Benefits	0001	3690	25,768
22	01_107	DOA	EXECUTIVE ADMIN	Acquisitions	0001	4400	249,127
22	01_107	DOA	EXECUTIVE ADMIN	IAT Line Item Expenditure	0001	4900	36,789,335
22	01_107	DOA	CDBG	Salaries	0003	2100	6,268,018

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	01_107	DOA	CDBG	Other Compensation	0003	2200	244,509
22	01_107	DOA	CDBG	Related Benefits	0003	2300	3,199,768
22	01_107	DOA	CDBG	Travel	0003	2500	59,695
22	01_107	DOA	CDBG	Operating Services	0003	2700	582,430
22	01_107	DOA	CDBG	Supplies	0003	3100	25,908
22	01_107	DOA	CDBG	Other Charges	0003	3500	747,996,434
22	01_107	DOA	CDBG	Other Charge Salaries	0003	3670	2,990,816
22	01_107	DOA	CDBG	OC Related Benefits	0003	3690	1,479,164
22	01_107	DOA	CDBG	IAT Line Item Expenditure	0003	4900	2,720,619
22	01_107	DOA	AUXILIARY ACCOUNT	Salaries	000A	2100	846,633
22	01_107	DOA	AUXILIARY ACCOUNT	Other Compensation	000A	2200	8,840
22	01_107	DOA	AUXILIARY ACCOUNT	Related Benefits	000A	2300	404,414
22	01_107	DOA	AUXILIARY ACCOUNT	Other Charges	000A	3500	35,437,383
01_107 Total							1,032,675,173
22	01_109	Coastal Authority	IMPLEMENTATION	Salaries	0001	2100	14,973,742
22	01_109	Coastal Authority	IMPLEMENTATION	Other Compensation	0001	2200	303,307
22	01_109	Coastal Authority	IMPLEMENTATION	Related Benefits	0001	2300	7,721,676
22	01_109	Coastal Authority	IMPLEMENTATION	Travel	0001	2500	122,520
22	01_109	Coastal Authority	IMPLEMENTATION	Operating Services	0001	2700	1,868,012
22	01_109	Coastal Authority	IMPLEMENTATION	Supplies	0001	3100	210,185
22	01_109	Coastal Authority	IMPLEMENTATION	Other Charges	0001	3500	125,800,023
22	01_109	Coastal Authority	IMPLEMENTATION	Other Charge Salaries	0001	3670	450,000
22	01_109	Coastal Authority	IMPLEMENTATION	OC Related Benefits	0001	3690	235,563
22	01_109	Coastal Authority	IMPLEMENTATION	Acquisitions	0001	4400	132,500
22	01_109	Coastal Authority	IMPLEMENTATION	IAT Line Item Expenditure	0001	4900	27,425,060
01_109 Total							179,242,588
22	01_111	Homeland Security	ADMINISTRATIVE	Salaries	0001	2100	4,938,830
22	01_111	Homeland Security	ADMINISTRATIVE	Related Benefits	0001	2300	2,358,753
22	01_111	Homeland Security	ADMINISTRATIVE	Travel	0001	2500	5,417
22	01_111	Homeland Security	ADMINISTRATIVE	Operating Services	0001	2700	980
22	01_111	Homeland Security	ADMINISTRATIVE	Supplies	0001	3100	201,705
22	01_111	Homeland Security	ADMINISTRATIVE	Other Charges	0001	3500	1,999,507,757
22	01_111	Homeland Security	ADMINISTRATIVE	Other Charge Compensation	0001	3680	12,227,841
22	01_111	Homeland Security	ADMINISTRATIVE	OC Related Benefits	0001	3690	6,406,759
22	01_111	Homeland Security	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	16,805,797
01_111 Total							2,042,453,839
22	01_112	Military Affairs	MILITARY AFFAIRS	Salaries	0001	2100	21,042,851
22	01_112	Military Affairs	MILITARY AFFAIRS	Other Compensation	0001	2200	921,664
22	01_112	Military Affairs	MILITARY AFFAIRS	Related Benefits	0001	2300	10,025,941
22	01_112	Military Affairs	MILITARY AFFAIRS	Travel	0001	2500	418,949
22	01_112	Military Affairs	MILITARY AFFAIRS	Operating Services	0001	2700	17,892,130
22	01_112	Military Affairs	MILITARY AFFAIRS	Supplies	0001	3100	3,982,059
22	01_112	Military Affairs	MILITARY AFFAIRS	Professional Services	0001	3400	4,497,904
22	01_112	Military Affairs	MILITARY AFFAIRS	Other Charges	0001	3500	5,741,733
22	01_112	Military Affairs	MILITARY AFFAIRS	Acquisitions	0001	4400	2,810,568
22	01_112	Military Affairs	MILITARY AFFAIRS	Major Repairs	0001	4600	1,510,000
22	01_112	Military Affairs	MILITARY AFFAIRS	Debt Service	0001	4800	1,825,611
22	01_112	Military Affairs	MILITARY AFFAIRS	IAT Line Item Expenditure	0001	4900	4,978,282
22	01_112	Military Affairs	EDUCATION	Salaries	0003	2100	18,046,075
22	01_112	Military Affairs	EDUCATION	Other Compensation	0003	2200	677,390
22	01_112	Military Affairs	EDUCATION	Related Benefits	0003	2300	8,267,660
22	01_112	Military Affairs	EDUCATION	Travel	0003	2500	238,440
22	01_112	Military Affairs	EDUCATION	Operating Services	0003	2700	3,633,493
22	01_112	Military Affairs	EDUCATION	Supplies	0003	3100	3,761,045
22	01_112	Military Affairs	EDUCATION	Professional Services	0003	3400	436,497
22	01_112	Military Affairs	EDUCATION	Other Charges	0003	3500	1,900,366
22	01_112	Military Affairs	EDUCATION	Other Charge Salaries	0003	3670	115,484

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22 01_112	Military Affairs	EDUCATION	OC Related Benefits	0003	3690	54,215
22 01_112	Military Affairs	EDUCATION	Acquisitions	0003	4400	62,000
22 01_112	Military Affairs	EDUCATION	IAT Line Item Expenditure	0003	4900	750,512
22 01_112	Military Affairs	AUXILIARY ACCOUNT	Other Compensation	000A	2200	95,388
22 01_112	Military Affairs	AUXILIARY ACCOUNT	Related Benefits	000A	2300	37,714
22 01_112	Military Affairs	AUXILIARY ACCOUNT	Operating Services	000A	2700	42,025
22 01_112	Military Affairs	AUXILIARY ACCOUNT	Supplies	000A	3100	560,100
22 01_112	Military Affairs	AUXILIARY ACCOUNT	Acquisitions	000A	4400	46,350
01_112 Total						114,372,446
22 01_116	LA Defender Board	LA Defender Board	Salaries	0001	2100	1,361,533
22 01_116	LA Defender Board	LA Defender Board	Other Compensation	0001	2200	151,779
22 01_116	LA Defender Board	LA Defender Board	Related Benefits	0001	2300	728,859
22 01_116	LA Defender Board	LA Defender Board	Travel	0001	2500	43,000
22 01_116	LA Defender Board	LA Defender Board	Operating Services	0001	2700	193,003
22 01_116	LA Defender Board	LA Defender Board	Supplies	0001	3100	51,259
22 01_116	LA Defender Board	LA Defender Board	Professional Services	0001	3400	374,000
22 01_116	LA Defender Board	LA Defender Board	Other Charges	0001	3500	42,043,932
22 01_116	LA Defender Board	LA Defender Board	Acquisitions	0001	4400	6,600
22 01_116	LA Defender Board	LA Defender Board	IAT Line Item Expenditure	0001	4900	210,642
01_116 Total						45,164,607
22 01_124	La Stad/Expo Dist	ADMINISTRATIVE	Operating Services	0001	2700	14,926,925
22 01_124	La Stad/Expo Dist	ADMINISTRATIVE	Other Charges	0001	3500	38,597,630
22 01_124	La Stad/Expo Dist	ADMINISTRATIVE	Debt Service	0001	4800	23,974,324
22 01_124	La Stad/Expo Dist	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	5,845,934
01_124 Total						83,344,813
22 01_129	LCLE	FEDERAL PROGRAMS	Salaries	0001	2100	1,736,111
22 01_129	LCLE	FEDERAL PROGRAMS	Other Compensation	0001	2200	154,389
22 01_129	LCLE	FEDERAL PROGRAMS	Related Benefits	0001	2300	1,043,709
22 01_129	LCLE	FEDERAL PROGRAMS	Travel	0001	2500	144,848
22 01_129	LCLE	FEDERAL PROGRAMS	Operating Services	0001	2700	206,876
22 01_129	LCLE	FEDERAL PROGRAMS	Supplies	0001	3100	78,072
22 01_129	LCLE	FEDERAL PROGRAMS	Professional Services	0001	3400	1,514,500
22 01_129	LCLE	FEDERAL PROGRAMS	Other Charges	0001	3500	45,212,387
22 01_129	LCLE	FEDERAL PROGRAMS	IAT Line Item Expenditure	0001	4900	1,637,199
22 01_129	LCLE	STATE PROGRAMS	Salaries	0002	2100	1,051,252
22 01_129	LCLE	STATE PROGRAMS	Other Compensation	0002	2200	8,034
22 01_129	LCLE	STATE PROGRAMS	Related Benefits	0002	2300	700,894
22 01_129	LCLE	STATE PROGRAMS	Travel	0002	2500	37,852
22 01_129	LCLE	STATE PROGRAMS	Operating Services	0002	2700	168,043
22 01_129	LCLE	STATE PROGRAMS	Supplies	0002	3100	27,091
22 01_129	LCLE	STATE PROGRAMS	Professional Services	0002	3400	901,198
22 01_129	LCLE	STATE PROGRAMS	Other Charges	0002	3500	12,509,698
22 01_129	LCLE	STATE PROGRAMS	IAT Line Item Expenditure	0002	4900	200,455
01_129 Total						67,332,608
22 01_133	Elderly Affairs	ADMINISTRATIVE	Salaries	0001	2100	4,005,201
22 01_133	Elderly Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	17,655
22 01_133	Elderly Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	2,490,647
22 01_133	Elderly Affairs	ADMINISTRATIVE	Travel	0001	2500	137,850
22 01_133	Elderly Affairs	ADMINISTRATIVE	Operating Services	0001	2700	214,276
22 01_133	Elderly Affairs	ADMINISTRATIVE	Supplies	0001	3100	31,745
22 01_133	Elderly Affairs	ADMINISTRATIVE	Professional Services	0001	3400	17,097
22 01_133	Elderly Affairs	ADMINISTRATIVE	Other Charges	0001	3500	979,659
22 01_133	Elderly Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	958,740
22 01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Salaries	0002	2100	160,544
22 01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Related Benefits	0002	2300	83,660
22 01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Other Charges	0002	3500	43,298,552
22 01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	IAT Line Item Expenditure	0002	4900	3,401

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	01_133	Elderly Affairs	COUNCILS ON AGING	Other Charges	0004	3500	6,929,990
22	01_133	Elderly Affairs	SENIOR CENTERS	Other Charges	0005	3500	6,329,631
01_133 Total							65,658,648
22	01_254	Racing Commission	LA RACING COMM	Salaries	0001	2100	3,241,753
22	01_254	Racing Commission	LA RACING COMM	Other Compensation	0001	2200	77,592
22	01_254	Racing Commission	LA RACING COMM	Related Benefits	0001	2300	1,439,462
22	01_254	Racing Commission	LA RACING COMM	Travel	0001	2500	136,589
22	01_254	Racing Commission	LA RACING COMM	Operating Services	0001	2700	424,912
22	01_254	Racing Commission	LA RACING COMM	Supplies	0001	3100	82,750
22	01_254	Racing Commission	LA RACING COMM	Professional Services	0001	3400	44,964
22	01_254	Racing Commission	LA RACING COMM	Other Charges	0001	3500	6,122,736
22	01_254	Racing Commission	LA RACING COMM	Acquisitions	0001	4400	20,000
22	01_254	Racing Commission	LA RACING COMM	IAT Line Item Expenditure	0001	4900	1,701,284
01_254 Total							13,292,042
22	01_255	Financial Institut	OFI	Salaries	0001	2100	7,688,998
22	01_255	Financial Institut	OFI	Other Compensation	0001	2200	57,328
22	01_255	Financial Institut	OFI	Related Benefits	0001	2300	4,747,032
22	01_255	Financial Institut	OFI	Travel	0001	2500	361,424
22	01_255	Financial Institut	OFI	Operating Services	0001	2700	777,475
22	01_255	Financial Institut	OFI	Supplies	0001	3100	111,560
22	01_255	Financial Institut	OFI	Professional Services	0001	3400	55,000
22	01_255	Financial Institut	OFI	IAT Line Item Expenditure	0001	4900	1,374,597
01_255 Total							15,173,414
22	03_130	Veterans Affairs	ADMINISTRATIVE	Salaries	0001	2100	1,411,364
22	03_130	Veterans Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	30,800
22	03_130	Veterans Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	906,194
22	03_130	Veterans Affairs	ADMINISTRATIVE	Travel	0001	2500	54,780
22	03_130	Veterans Affairs	ADMINISTRATIVE	Operating Services	0001	2700	374,279
22	03_130	Veterans Affairs	ADMINISTRATIVE	Supplies	0001	3100	86,001
22	03_130	Veterans Affairs	ADMINISTRATIVE	Professional Services	0001	3400	58,350
22	03_130	Veterans Affairs	ADMINISTRATIVE	Other Charges	0001	3500	755,179
22	03_130	Veterans Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	601,410
22	03_130	Veterans Affairs	CLAIMS	Salaries	0002	2100	300,830
22	03_130	Veterans Affairs	CLAIMS	Related Benefits	0002	2300	148,628
22	03_130	Veterans Affairs	CLAIMS	Travel	0002	2500	4,915
22	03_130	Veterans Affairs	CLAIMS	Operating Services	0002	2700	9,771
22	03_130	Veterans Affairs	CLAIMS	Supplies	0002	3100	4,773
22	03_130	Veterans Affairs	CLAIMS	IAT Line Item Expenditure	0002	4900	6,220
22	03_130	Veterans Affairs	CONTACT ASSISTANCE	Salaries	0003	2100	2,453,207
22	03_130	Veterans Affairs	CONTACT ASSISTANCE	Other Compensation	0003	2200	8,580
22	03_130	Veterans Affairs	CONTACT ASSISTANCE	Related Benefits	0003	2300	991,855
22	03_130	Veterans Affairs	CONTACT ASSISTANCE	Travel	0003	2500	76,879
22	03_130	Veterans Affairs	CONTACT ASSISTANCE	Operating Services	0003	2700	72,297
22	03_130	Veterans Affairs	CONTACT ASSISTANCE	Supplies	0003	3100	47,191
22	03_130	Veterans Affairs	CONTACT ASSISTANCE	Professional Services	0003	3400	40,000
22	03_130	Veterans Affairs	CONTACT ASSISTANCE	Other Charges	0003	3500	3,850,000
22	03_130	Veterans Affairs	CONTACT ASSISTANCE	IAT Line Item Expenditure	0003	4900	243,030
22	03_130	Veterans Affairs	STATE APPROVAL	Salaries	0004	2100	251,399
22	03_130	Veterans Affairs	STATE APPROVAL	Related Benefits	0004	2300	112,979
22	03_130	Veterans Affairs	STATE APPROVAL	Travel	0004	2500	17,000
22	03_130	Veterans Affairs	STATE APPROVAL	Operating Services	0004	2700	3,322
22	03_130	Veterans Affairs	STATE APPROVAL	Supplies	0004	3100	3,848
22	03_130	Veterans Affairs	STATE APPROVAL	IAT Line Item Expenditure	0004	4900	47,604
22	03_130	Veterans Affairs	VETS CEMETERY	Salaries	0005	2100	1,148,132
22	03_130	Veterans Affairs	VETS CEMETERY	Related Benefits	0005	2300	609,346
22	03_130	Veterans Affairs	VETS CEMETERY	Travel	0005	2500	7,737
22	03_130	Veterans Affairs	VETS CEMETERY	Operating Services	0005	2700	316,196

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	03_130	Veterans Affairs	VETS CEMETERY	Supplies	0005	3100	97,790
22	03_130	Veterans Affairs	VETS CEMETERY	Professional Services	0005	3400	27,600
22	03_130	Veterans Affairs	VETS CEMETERY	Other Charges	0005	3500	50,000
22	03_130	Veterans Affairs	VETS CEMETERY	Acquisitions	0005	4400	5,000
22	03_130	Veterans Affairs	VETS CEMETERY	IAT Line Item Expenditure	0005	4900	94,187
03_130 Total							15,328,673
22	03_131	La Vets Home	LA VETERANS	Salaries	0001	2100	5,048,229
22	03_131	La Vets Home	LA VETERANS	Other Compensation	0001	2200	270,000
22	03_131	La Vets Home	LA VETERANS	Related Benefits	0001	2300	2,942,043
22	03_131	La Vets Home	LA VETERANS	Travel	0001	2500	10,000
22	03_131	La Vets Home	LA VETERANS	Operating Services	0001	2700	521,625
22	03_131	La Vets Home	LA VETERANS	Supplies	0001	3100	636,992
22	03_131	La Vets Home	LA VETERANS	Professional Services	0001	3400	700,000
22	03_131	La Vets Home	LA VETERANS	Acquisitions	0001	4400	246,397
22	03_131	La Vets Home	LA VETERANS	IAT Line Item Expenditure	0001	4900	1,223,470
03_131 Total							11,598,756
22	03_132	NE Vets Home	NE LA VET HOME	Salaries	0001	2100	6,070,856
22	03_132	NE Vets Home	NE LA VET HOME	Other Compensation	0001	2200	224,000
22	03_132	NE Vets Home	NE LA VET HOME	Related Benefits	0001	2300	3,095,691
22	03_132	NE Vets Home	NE LA VET HOME	Travel	0001	2500	27,957
22	03_132	NE Vets Home	NE LA VET HOME	Operating Services	0001	2700	790,615
22	03_132	NE Vets Home	NE LA VET HOME	Supplies	0001	3100	1,384,194
22	03_132	NE Vets Home	NE LA VET HOME	Professional Services	0001	3400	577,528
22	03_132	NE Vets Home	NE LA VET HOME	Acquisitions	0001	4400	130,616
22	03_132	NE Vets Home	NE LA VET HOME	Major Repairs	0001	4600	89,896
22	03_132	NE Vets Home	NE LA VET HOME	IAT Line Item Expenditure	0001	4900	944,152
03_132 Total							13,335,505
22	03_134	SW Vets Home	SW LA VET HOME	Salaries	0001	2100	6,797,020
22	03_134	SW Vets Home	SW LA VET HOME	Other Compensation	0001	2200	608,541
22	03_134	SW Vets Home	SW LA VET HOME	Related Benefits	0001	2300	3,109,614
22	03_134	SW Vets Home	SW LA VET HOME	Travel	0001	2500	9,972
22	03_134	SW Vets Home	SW LA VET HOME	Operating Services	0001	2700	636,748
22	03_134	SW Vets Home	SW LA VET HOME	Supplies	0001	3100	1,218,102
22	03_134	SW Vets Home	SW LA VET HOME	Professional Services	0001	3400	578,102
22	03_134	SW Vets Home	SW LA VET HOME	Acquisitions	0001	4400	107,385
22	03_134	SW Vets Home	SW LA VET HOME	Major Repairs	0001	4600	77,340
22	03_134	SW Vets Home	SW LA VET HOME	IAT Line Item Expenditure	0001	4900	1,299,122
03_134 Total							14,441,946
22	03_135	NW Vets Home	NW VETS HOME	Salaries	0001	2100	6,577,106
22	03_135	NW Vets Home	NW VETS HOME	Other Compensation	0001	2200	154,077
22	03_135	NW Vets Home	NW VETS HOME	Related Benefits	0001	2300	3,087,296
22	03_135	NW Vets Home	NW VETS HOME	Travel	0001	2500	1,763
22	03_135	NW Vets Home	NW VETS HOME	Operating Services	0001	2700	857,394
22	03_135	NW Vets Home	NW VETS HOME	Supplies	0001	3100	1,175,189
22	03_135	NW Vets Home	NW VETS HOME	Professional Services	0001	3400	865,949
22	03_135	NW Vets Home	NW VETS HOME	Acquisitions	0001	4400	59,416
22	03_135	NW Vets Home	NW VETS HOME	Major Repairs	0001	4600	90,000
22	03_135	NW Vets Home	NW VETS HOME	IAT Line Item Expenditure	0001	4900	892,186
03_135 Total							13,760,376
22	03_136	SE Vets Home	SE VETS HOME	Salaries	0001	2100	7,004,829
22	03_136	SE Vets Home	SE VETS HOME	Other Compensation	0001	2200	179,907
22	03_136	SE Vets Home	SE VETS HOME	Related Benefits	0001	2300	3,219,795
22	03_136	SE Vets Home	SE VETS HOME	Travel	0001	2500	4,500
22	03_136	SE Vets Home	SE VETS HOME	Operating Services	0001	2700	435,924
22	03_136	SE Vets Home	SE VETS HOME	Supplies	0001	3100	1,400,458
22	03_136	SE Vets Home	SE VETS HOME	Professional Services	0001	3400	621,827
22	03_136	SE Vets Home	SE VETS HOME	IAT Line Item Expenditure	0001	4900	917,106

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
03_136 Total							13,784,346
22	04_139	Sec of State	ADMINISTRATIVE	Salaries	0001	2100	5,825,973
22	04_139	Sec of State	ADMINISTRATIVE	Other Compensation	0001	2200	108,980
22	04_139	Sec of State	ADMINISTRATIVE	Related Benefits	0001	2300	3,878,550
22	04_139	Sec of State	ADMINISTRATIVE	Travel	0001	2500	79,300
22	04_139	Sec of State	ADMINISTRATIVE	Operating Services	0001	2700	1,733,529
22	04_139	Sec of State	ADMINISTRATIVE	Supplies	0001	3100	229,375
22	04_139	Sec of State	ADMINISTRATIVE	Other Charges	0001	3500	967,000
22	04_139	Sec of State	ADMINISTRATIVE	Acquisitions	0001	4400	265,000
22	04_139	Sec of State	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	935,724
22	04_139	Sec of State	ELECTIONS	Salaries	0002	2100	7,562,100
22	04_139	Sec of State	ELECTIONS	Other Compensation	0002	2200	55,911
22	04_139	Sec of State	ELECTIONS	Related Benefits	0002	2300	4,360,908
22	04_139	Sec of State	ELECTIONS	Travel	0002	2500	178,650
22	04_139	Sec of State	ELECTIONS	Operating Services	0002	2700	7,913,761
22	04_139	Sec of State	ELECTIONS	Supplies	0002	3100	447,785
22	04_139	Sec of State	ELECTIONS	Other Charges	0002	3500	36,919,936
22	04_139	Sec of State	ELECTIONS	Acquisitions	0002	4400	13,628,877
22	04_139	Sec of State	ELECTIONS	IAT Line Item Expenditure	0002	4900	1,957,323
22	04_139	Sec of State	ARCHIVES	Salaries	0003	2100	1,812,819
22	04_139	Sec of State	ARCHIVES	Other Compensation	0003	2200	132,450
22	04_139	Sec of State	ARCHIVES	Related Benefits	0003	2300	881,202
22	04_139	Sec of State	ARCHIVES	Travel	0003	2500	12,275
22	04_139	Sec of State	ARCHIVES	Operating Services	0003	2700	949,463
22	04_139	Sec of State	ARCHIVES	Supplies	0003	3100	64,988
22	04_139	Sec of State	ARCHIVES	Other Charges	0003	3500	916,249
22	04_139	Sec of State	ARCHIVES	Acquisitions	0003	4400	145,655
22	04_139	Sec of State	ARCHIVES	IAT Line Item Expenditure	0003	4900	3,550
22	04_139	Sec of State	MUSEUM	Salaries	0004	2100	1,544,420
22	04_139	Sec of State	MUSEUM	Other Compensation	0004	2200	140,244
22	04_139	Sec of State	MUSEUM	Related Benefits	0004	2300	898,707
22	04_139	Sec of State	MUSEUM	Travel	0004	2500	1,500
22	04_139	Sec of State	MUSEUM	Operating Services	0004	2700	1,303,273
22	04_139	Sec of State	MUSEUM	Supplies	0004	3100	68,150
22	04_139	Sec of State	MUSEUM	Other Charges	0004	3500	113,078
22	04_139	Sec of State	MUSEUM	Acquisitions	0004	4400	2,279,000
22	04_139	Sec of State	MUSEUM	IAT Line Item Expenditure	0004	4900	13,812
22	04_139	Sec of State	COMMERCIAL	Salaries	0005	2100	2,968,024
22	04_139	Sec of State	COMMERCIAL	Other Compensation	0005	2200	88,109
22	04_139	Sec of State	COMMERCIAL	Related Benefits	0005	2300	1,603,434
22	04_139	Sec of State	COMMERCIAL	Travel	0005	2500	8,120
22	04_139	Sec of State	COMMERCIAL	Operating Services	0005	2700	1,146,828
22	04_139	Sec of State	COMMERCIAL	Supplies	0005	3100	31,000
22	04_139	Sec of State	COMMERCIAL	Other Charges	0005	3500	4,134,188
22	04_139	Sec of State	COMMERCIAL	IAT Line Item Expenditure	0005	4900	333,000
04_139 Total							108,642,220
22	04_141	Attorney General	ADMINISTRATIVE	Salaries	0001	2100	3,199,467
22	04_141	Attorney General	ADMINISTRATIVE	Other Compensation	0001	2200	503,816
22	04_141	Attorney General	ADMINISTRATIVE	Related Benefits	0001	2300	2,288,687
22	04_141	Attorney General	ADMINISTRATIVE	Travel	0001	2500	107,725
22	04_141	Attorney General	ADMINISTRATIVE	Operating Services	0001	2700	616,009
22	04_141	Attorney General	ADMINISTRATIVE	Supplies	0001	3100	32,320
22	04_141	Attorney General	ADMINISTRATIVE	Professional Services	0001	3400	317,534
22	04_141	Attorney General	ADMINISTRATIVE	Other Charges	0001	3500	144,707
22	04_141	Attorney General	ADMINISTRATIVE	Acquisitions	0001	4400	706,964
22	04_141	Attorney General	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,552,277
22	04_141	Attorney General	CIVIL LAW	Salaries	0002	2100	6,628,089

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	04_141	Attorney General	CIVIL LAW	Other Compensation	0002	2200	1,560,895
22	04_141	Attorney General	CIVIL LAW	Related Benefits	0002	2300	3,707,195
22	04_141	Attorney General	CIVIL LAW	Travel	0002	2500	297,953
22	04_141	Attorney General	CIVIL LAW	Operating Services	0002	2700	613,117
22	04_141	Attorney General	CIVIL LAW	Supplies	0002	3100	178,922
22	04_141	Attorney General	CIVIL LAW	Professional Services	0002	3400	8,915,273
22	04_141	Attorney General	CIVIL LAW	Other Charges	0002	3500	4,335,458
22	04_141	Attorney General	CIVIL LAW	Acquisitions	0002	4400	98,465
22	04_141	Attorney General	CIVIL LAW	IAT Line Item Expenditure	0002	4900	484,870
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	Salaries	0003	2100	8,566,962
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Compensation	0003	2200	575,990
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	Related Benefits	0003	2300	4,824,521
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	Travel	0003	2500	491,058
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	Operating Services	0003	2700	1,118,288
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	Supplies	0003	3100	481,935
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	Professional Services	0003	3400	555,190
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Charges	0003	3500	1,041,417
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Charge Salaries	0003	3670	58,365
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	OC Related Benefits	0003	3690	35,062
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	Acquisitions	0003	4400	939,984
22	04_141	Attorney General	CRIMINAL LAW/FRAUD	IAT Line Item Expenditure	0003	4900	771,793
22	04_141	Attorney General	RISK LITIGATION	Salaries	0004	2100	11,061,228
22	04_141	Attorney General	RISK LITIGATION	Other Compensation	0004	2200	137,280
22	04_141	Attorney General	RISK LITIGATION	Related Benefits	0004	2300	6,114,828
22	04_141	Attorney General	RISK LITIGATION	Travel	0004	2500	131,564
22	04_141	Attorney General	RISK LITIGATION	Operating Services	0004	2700	784,744
22	04_141	Attorney General	RISK LITIGATION	Supplies	0004	3100	107,758
22	04_141	Attorney General	RISK LITIGATION	Professional Services	0004	3400	22,459
22	04_141	Attorney General	RISK LITIGATION	Other Charges	0004	3500	12,282
22	04_141	Attorney General	RISK LITIGATION	Acquisitions	0004	4400	141,338
22	04_141	Attorney General	RISK LITIGATION	IAT Line Item Expenditure	0004	4900	1,000,642
22	04_141	Attorney General	GAMING	Salaries	0005	2100	3,620,723
22	04_141	Attorney General	GAMING	Other Compensation	0005	2200	178,708
22	04_141	Attorney General	GAMING	Related Benefits	0005	2300	2,090,330
22	04_141	Attorney General	GAMING	Travel	0005	2500	54,415
22	04_141	Attorney General	GAMING	Operating Services	0005	2700	175,189
22	04_141	Attorney General	GAMING	Supplies	0005	3100	62,530
22	04_141	Attorney General	GAMING	Professional Services	0005	3400	202,000
22	04_141	Attorney General	GAMING	Other Charges	0005	3500	39,000
22	04_141	Attorney General	GAMING	Acquisitions	0005	4400	239,651
22	04_141	Attorney General	GAMING	IAT Line Item Expenditure	0005	4900	342,375
04_141 Total							82,269,352
22	04_146	Lieutenant Governo	ADMINISTRATIVE	Salaries	0001	2100	657,220
22	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Compensation	0001	2200	338,501
22	04_146	Lieutenant Governo	ADMINISTRATIVE	Related Benefits	0001	2300	544,159
22	04_146	Lieutenant Governo	ADMINISTRATIVE	Travel	0001	2500	30,793
22	04_146	Lieutenant Governo	ADMINISTRATIVE	Operating Services	0001	2700	18,580
22	04_146	Lieutenant Governo	ADMINISTRATIVE	Supplies	0001	3100	17,698
22	04_146	Lieutenant Governo	ADMINISTRATIVE	Professional Services	0001	3400	7,404
22	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Charges	0001	3500	841,172
22	04_146	Lieutenant Governo	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	132,887
22	04_146	Lieutenant Governo	GRANTS	Other Charges	0002	3500	5,802,917
22	04_146	Lieutenant Governo	GRANTS	Other Charge Salaries	0002	3670	254,834
22	04_146	Lieutenant Governo	GRANTS	OC Related Benefits	0002	3690	86,295
04_146 Total							8,732,460
22	04_147	State Treasurer	ADMINISTRATIVE	Salaries	0001	2100	2,167,222
22	04_147	State Treasurer	ADMINISTRATIVE	Other Compensation	0001	2200	365,789

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22 04_147	State Treasurer	ADMINISTRATIVE	Related Benefits	0001	2300	975,775
22 04_147	State Treasurer	ADMINISTRATIVE	Travel	0001	2500	71,327
22 04_147	State Treasurer	ADMINISTRATIVE	Operating Services	0001	2700	1,417,778
22 04_147	State Treasurer	ADMINISTRATIVE	Supplies	0001	3100	35,149
22 04_147	State Treasurer	ADMINISTRATIVE	Professional Services	0001	3400	159,037
22 04_147	State Treasurer	ADMINISTRATIVE	Other Charges	0001	3500	729,222
22 04_147	State Treasurer	ADMINISTRATIVE	Acquisitions	0001	4400	79,841
22 04_147	State Treasurer	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	499,689
22 04_147	State Treasurer	FINANCIAL ACCT	Salaries	0002	2100	1,197,607
22 04_147	State Treasurer	FINANCIAL ACCT	Other Compensation	0002	2200	130,448
22 04_147	State Treasurer	FINANCIAL ACCT	Related Benefits	0002	2300	774,521
22 04_147	State Treasurer	FINANCIAL ACCT	Travel	0002	2500	11,813
22 04_147	State Treasurer	FINANCIAL ACCT	Operating Services	0002	2700	59,519
22 04_147	State Treasurer	FINANCIAL ACCT	Supplies	0002	3100	9,241
22 04_147	State Treasurer	FINANCIAL ACCT	Professional Services	0002	3400	236
22 04_147	State Treasurer	FINANCIAL ACCT	Other Charges	0002	3500	1,347,211
22 04_147	State Treasurer	FINANCIAL ACCT	Acquisitions	0002	4400	333
22 04_147	State Treasurer	FINANCIAL ACCT	IAT Line Item Expenditure	0002	4900	255,064
22 04_147	State Treasurer	DEBT MANAGEMENT	Salaries	0003	2100	678,592
22 04_147	State Treasurer	DEBT MANAGEMENT	Other Compensation	0003	2200	52,540
22 04_147	State Treasurer	DEBT MANAGEMENT	Related Benefits	0003	2300	492,258
22 04_147	State Treasurer	DEBT MANAGEMENT	Travel	0003	2500	16,627
22 04_147	State Treasurer	DEBT MANAGEMENT	Operating Services	0003	2700	56,184
22 04_147	State Treasurer	DEBT MANAGEMENT	Supplies	0003	3100	10,341
22 04_147	State Treasurer	DEBT MANAGEMENT	Professional Services	0003	3400	98,374
22 04_147	State Treasurer	DEBT MANAGEMENT	Other Charges	0003	3500	22,000
22 04_147	State Treasurer	DEBT MANAGEMENT	Acquisitions	0003	4400	12,309
22 04_147	State Treasurer	DEBT MANAGEMENT	IAT Line Item Expenditure	0003	4900	37,699
22 04_147	State Treasurer	INVESTMENT MGMT	Salaries	0004	2100	478,560
22 04_147	State Treasurer	INVESTMENT MGMT	Other Compensation	0004	2200	14,140
22 04_147	State Treasurer	INVESTMENT MGMT	Related Benefits	0004	2300	243,750
22 04_147	State Treasurer	INVESTMENT MGMT	Travel	0004	2500	3,622
22 04_147	State Treasurer	INVESTMENT MGMT	Operating Services	0004	2700	41,278
22 04_147	State Treasurer	INVESTMENT MGMT	Supplies	0004	3100	2,641
22 04_147	State Treasurer	INVESTMENT MGMT	Professional Services	0004	3400	5,500
22 04_147	State Treasurer	INVESTMENT MGMT	Other Charges	0004	3500	796,440
22 04_147	State Treasurer	INVESTMENT MGMT	Acquisitions	0004	4400	332
22 04_147	State Treasurer	INVESTMENT MGMT	IAT Line Item Expenditure	0004	4900	15,482
04_147 Total						13,365,491
22 04_158	Public Service Com	ADMINISTRATIVE	Salaries	0001	2100	2,113,088
22 04_158	Public Service Com	ADMINISTRATIVE	Other Compensation	0001	2200	13,218
22 04_158	Public Service Com	ADMINISTRATIVE	Related Benefits	0001	2300	1,227,865
22 04_158	Public Service Com	ADMINISTRATIVE	Travel	0001	2500	24,000
22 04_158	Public Service Com	ADMINISTRATIVE	Operating Services	0001	2700	72,396
22 04_158	Public Service Com	ADMINISTRATIVE	Supplies	0001	3100	6,625
22 04_158	Public Service Com	ADMINISTRATIVE	Professional Services	0001	3400	5,000
22 04_158	Public Service Com	ADMINISTRATIVE	Other Charges	0001	3500	63,700
22 04_158	Public Service Com	ADMINISTRATIVE	Acquisitions	0001	4400	20,340
22 04_158	Public Service Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	291,009
22 04_158	Public Service Com	SUPPORT SERVICES	Salaries	0002	2100	1,360,432
22 04_158	Public Service Com	SUPPORT SERVICES	Related Benefits	0002	2300	871,240
22 04_158	Public Service Com	SUPPORT SERVICES	Travel	0002	2500	12,193
22 04_158	Public Service Com	SUPPORT SERVICES	Operating Services	0002	2700	25,778
22 04_158	Public Service Com	SUPPORT SERVICES	Supplies	0002	3100	5,900
22 04_158	Public Service Com	SUPPORT SERVICES	Other Charges	0002	3500	9,250
22 04_158	Public Service Com	SUPPORT SERVICES	Acquisitions	0002	4400	21,910
22 04_158	Public Service Com	SUPPORT SERVICES	IAT Line Item Expenditure	0002	4900	243,105

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22 04_158	Public Service Com	MOTOR CARRIER REG.	Salaries	0003	2100	285,440
22 04_158	Public Service Com	MOTOR CARRIER REG.	Other Compensation	0003	2200	10,100
22 04_158	Public Service Com	MOTOR CARRIER REG.	Related Benefits	0003	2300	196,443
22 04_158	Public Service Com	MOTOR CARRIER REG.	Travel	0003	2500	4,675
22 04_158	Public Service Com	MOTOR CARRIER REG.	Operating Services	0003	2700	18,100
22 04_158	Public Service Com	MOTOR CARRIER REG.	Supplies	0003	3100	3,540
22 04_158	Public Service Com	MOTOR CARRIER REG.	Other Charges	0003	3500	25,000
22 04_158	Public Service Com	MOTOR CARRIER REG.	Acquisitions	0003	4400	3,380
22 04_158	Public Service Com	MOTOR CARRIER REG.	IAT Line Item Expenditure	0003	4900	101,911
22 04_158	Public Service Com	DISTRICT OFFICES	Salaries	0004	2100	1,604,424
22 04_158	Public Service Com	DISTRICT OFFICES	Other Compensation	0004	2200	14,682
22 04_158	Public Service Com	DISTRICT OFFICES	Related Benefits	0004	2300	947,927
22 04_158	Public Service Com	DISTRICT OFFICES	Travel	0004	2500	50,000
22 04_158	Public Service Com	DISTRICT OFFICES	Operating Services	0004	2700	259,077
22 04_158	Public Service Com	DISTRICT OFFICES	Supplies	0004	3100	12,474
22 04_158	Public Service Com	DISTRICT OFFICES	Other Charges	0004	3500	23,400
22 04_158	Public Service Com	DISTRICT OFFICES	Acquisitions	0004	4400	27,000
22 04_158	Public Service Com	DISTRICT OFFICES	IAT Line Item Expenditure	0004	4900	111,604
04_158 Total						10,086,226
22 04_160	Agriculture and Fo	MGMT & FINANCE	Salaries	0001	2100	6,873,980
22 04_160	Agriculture and Fo	MGMT & FINANCE	Other Compensation	0001	2200	78,826
22 04_160	Agriculture and Fo	MGMT & FINANCE	Related Benefits	0001	2300	9,483,766
22 04_160	Agriculture and Fo	MGMT & FINANCE	Travel	0001	2500	30,592
22 04_160	Agriculture and Fo	MGMT & FINANCE	Operating Services	0001	2700	1,950,872
22 04_160	Agriculture and Fo	MGMT & FINANCE	Supplies	0001	3100	544,299
22 04_160	Agriculture and Fo	MGMT & FINANCE	Professional Services	0001	3400	31,954
22 04_160	Agriculture and Fo	MGMT & FINANCE	Other Charges	0001	3500	324,371
22 04_160	Agriculture and Fo	MGMT & FINANCE	Acquisitions	0001	4400	500,000
22 04_160	Agriculture and Fo	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	1,325,303
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Salaries	0003	2100	6,617,155
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Compensation	0003	2200	277,948
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Related Benefits	0003	2300	3,519,907
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Travel	0003	2500	73,000
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Operating Services	0003	2700	892,685
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Supplies	0003	3100	898,084
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Professional Services	0003	3400	85,000
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Charges	0003	3500	379,239
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Charge Salaries	0003	3670	131,789
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	OC Related Benefits	0003	3690	48,770
22 04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	IAT Line Item Expenditure	0003	4900	393,383
22 04_160	Agriculture and Fo	ANIMAL HEALTH AND	Salaries	0004	2100	6,048,552
22 04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Compensation	0004	2200	768,489
22 04_160	Agriculture and Fo	ANIMAL HEALTH AND	Related Benefits	0004	2300	3,307,164
22 04_160	Agriculture and Fo	ANIMAL HEALTH AND	Travel	0004	2500	121,862
22 04_160	Agriculture and Fo	ANIMAL HEALTH AND	Operating Services	0004	2700	1,926,920
22 04_160	Agriculture and Fo	ANIMAL HEALTH AND	Supplies	0004	3100	593,672
22 04_160	Agriculture and Fo	ANIMAL HEALTH AND	Professional Services	0004	3400	317,271
22 04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Charges	0004	3500	893,966
22 04_160	Agriculture and Fo	ANIMAL HEALTH AND	IAT Line Item Expenditure	0004	4900	54,800
22 04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Salaries	0005	2100	4,135,915
22 04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Compensation	0005	2200	315,514
22 04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Related Benefits	0005	2300	2,212,597
22 04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Travel	0005	2500	33,308
22 04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Operating Services	0005	2700	311,336
22 04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Supplies	0005	3100	209,702
22 04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Professional Services	0005	3400	23,155
22 04_160	Agriculture and Fo	AGRO-CONSUMER SERV	IAT Line Item Expenditure	0005	4900	140,934

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22 04_160	Agriculture and Fo	FORESTRY	Salaries	0006	2100	8,667,583
22 04_160	Agriculture and Fo	FORESTRY	Other Compensation	0006	2200	58,738
22 04_160	Agriculture and Fo	FORESTRY	Related Benefits	0006	2300	4,389,937
22 04_160	Agriculture and Fo	FORESTRY	Travel	0006	2500	77,043
22 04_160	Agriculture and Fo	FORESTRY	Operating Services	0006	2700	1,235,976
22 04_160	Agriculture and Fo	FORESTRY	Supplies	0006	3100	1,320,787
22 04_160	Agriculture and Fo	FORESTRY	Professional Services	0006	3400	3,039
22 04_160	Agriculture and Fo	FORESTRY	Other Charges	0006	3500	225,419
22 04_160	Agriculture and Fo	FORESTRY	IAT Line Item Expenditure	0006	4900	752,497
22 04_160	Agriculture and Fo	SOIL/WATER CONSERV	Salaries	0007	2100	551,912
22 04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Compensation	0007	2200	33,480
22 04_160	Agriculture and Fo	SOIL/WATER CONSERV	Related Benefits	0007	2300	293,176
22 04_160	Agriculture and Fo	SOIL/WATER CONSERV	Travel	0007	2500	8,000
22 04_160	Agriculture and Fo	SOIL/WATER CONSERV	Operating Services	0007	2700	34,086
22 04_160	Agriculture and Fo	SOIL/WATER CONSERV	Supplies	0007	3100	9,992
22 04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Charges	0007	3500	1,110,303
22 04_160	Agriculture and Fo	SOIL/WATER CONSERV	IAT Line Item Expenditure	0007	4900	2,046
04_160 Total						74,650,094
22 04_165	Commissioner of In	ADMINISTRATIVE	Salaries	0001	2100	4,579,452
22 04_165	Commissioner of In	ADMINISTRATIVE	Other Compensation	0001	2200	134,587
22 04_165	Commissioner of In	ADMINISTRATIVE	Related Benefits	0001	2300	2,539,274
22 04_165	Commissioner of In	ADMINISTRATIVE	Travel	0001	2500	62,192
22 04_165	Commissioner of In	ADMINISTRATIVE	Operating Services	0001	2700	2,368,296
22 04_165	Commissioner of In	ADMINISTRATIVE	Supplies	0001	3100	112,708
22 04_165	Commissioner of In	ADMINISTRATIVE	Professional Services	0001	3400	1,159,438
22 04_165	Commissioner of In	ADMINISTRATIVE	Acquisitions	0001	4400	646,840
22 04_165	Commissioner of In	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,493,165
22 04_165	Commissioner of In	MARKET COMPLIANCE	Salaries	0002	2100	10,889,889
22 04_165	Commissioner of In	MARKET COMPLIANCE	Other Compensation	0002	2200	80,355
22 04_165	Commissioner of In	MARKET COMPLIANCE	Related Benefits	0002	2300	6,205,601
22 04_165	Commissioner of In	MARKET COMPLIANCE	Travel	0002	2500	180,121
22 04_165	Commissioner of In	MARKET COMPLIANCE	Operating Services	0002	2700	260,549
22 04_165	Commissioner of In	MARKET COMPLIANCE	Supplies	0002	3100	30,716
22 04_165	Commissioner of In	MARKET COMPLIANCE	Professional Services	0002	3400	3,196,949
22 04_165	Commissioner of In	MARKET COMPLIANCE	Other Charges	0002	3500	227,000
22 04_165	Commissioner of In	MARKET COMPLIANCE	IAT Line Item Expenditure	0002	4900	256,915
04_165 Total						34,424,047
22 05_251	LED - Secretary	EXEC & ADMIN	Salaries	0001	2100	3,259,763
22 05_251	LED - Secretary	EXEC & ADMIN	Other Compensation	0001	2200	111,014
22 05_251	LED - Secretary	EXEC & ADMIN	Related Benefits	0001	2300	1,923,326
22 05_251	LED - Secretary	EXEC & ADMIN	Travel	0001	2500	190,810
22 05_251	LED - Secretary	EXEC & ADMIN	Operating Services	0001	2700	764,163
22 05_251	LED - Secretary	EXEC & ADMIN	Supplies	0001	3100	150,748
22 05_251	LED - Secretary	EXEC & ADMIN	Professional Services	0001	3400	645,000
22 05_251	LED - Secretary	EXEC & ADMIN	Other Charges	0001	3500	10,232,520
22 05_251	LED - Secretary	EXEC & ADMIN	IAT Line Item Expenditure	0001	4900	2,036,641
05_251 Total						19,313,985
22 05_252	DED - Bus Dev	BUSINESS DEVELOPME	Salaries	0001	2100	5,006,059
22 05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Compensation	0001	2200	15,000
22 05_252	DED - Bus Dev	BUSINESS DEVELOPME	Related Benefits	0001	2300	2,547,126
22 05_252	DED - Bus Dev	BUSINESS DEVELOPME	Travel	0001	2500	426,602
22 05_252	DED - Bus Dev	BUSINESS DEVELOPME	Operating Services	0001	2700	213,771
22 05_252	DED - Bus Dev	BUSINESS DEVELOPME	Supplies	0001	3100	25,617
22 05_252	DED - Bus Dev	BUSINESS DEVELOPME	Professional Services	0001	3400	4,592,717
22 05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Charges	0001	3500	12,235,372
22 05_252	DED - Bus Dev	BUSINESS DEVELOPME	IAT Line Item Expenditure	0001	4900	62,195
22 05_252	DED - Bus Dev	BUS. INCENTIVES	Salaries	0002	2100	923,713

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	05_252	DED - Bus Dev	BUS. INCENTIVES	Related Benefits	0002	2300	456,115
22	05_252	DED - Bus Dev	BUS. INCENTIVES	Travel	0002	2500	37,191
22	05_252	DED - Bus Dev	BUS. INCENTIVES	Operating Services	0002	2700	107,498
22	05_252	DED - Bus Dev	BUS. INCENTIVES	Supplies	0002	3100	5,891
22	05_252	DED - Bus Dev	BUS. INCENTIVES	Professional Services	0002	3400	109,500
22	05_252	DED - Bus Dev	BUS. INCENTIVES	Other Charges	0002	3500	217,500
22	05_252	DED - Bus Dev	BUS. INCENTIVES	IAT Line Item Expenditure	0002	4900	24,898
05_252 Total							27,006,765
22	06_261	CRT - Secretary	ADMINISTRATIVE	Salaries	0001	2100	702,038
22	06_261	CRT - Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	456
22	06_261	CRT - Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	360,591
22	06_261	CRT - Secretary	ADMINISTRATIVE	Travel	0001	2500	3,560
22	06_261	CRT - Secretary	ADMINISTRATIVE	Operating Services	0001	2700	18,693
22	06_261	CRT - Secretary	ADMINISTRATIVE	Supplies	0001	3100	4,467
22	06_261	CRT - Secretary	ADMINISTRATIVE	Professional Services	0001	3400	2,848
22	06_261	CRT - Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	14,012
22	06_261	CRT - Secretary	MGMT & FINANCE	Salaries	0002	2100	2,327,802
22	06_261	CRT - Secretary	MGMT & FINANCE	Other Compensation	0002	2200	50,884
22	06_261	CRT - Secretary	MGMT & FINANCE	Related Benefits	0002	2300	1,409,962
22	06_261	CRT - Secretary	MGMT & FINANCE	Travel	0002	2500	6,542
22	06_261	CRT - Secretary	MGMT & FINANCE	Operating Services	0002	2700	83,582
22	06_261	CRT - Secretary	MGMT & FINANCE	Supplies	0002	3100	13,625
22	06_261	CRT - Secretary	MGMT & FINANCE	Professional Services	0002	3400	30,000
22	06_261	CRT - Secretary	MGMT & FINANCE	Other Charges	0002	3500	1,344,538
22	06_261	CRT - Secretary	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	428,145
22	06_261	CRT - Secretary	SEAFOOD BOARD	Salaries	0003	2100	192,243
22	06_261	CRT - Secretary	SEAFOOD BOARD	Related Benefits	0003	2300	108,792
22	06_261	CRT - Secretary	SEAFOOD BOARD	Operating Services	0003	2700	14,240
22	06_261	CRT - Secretary	SEAFOOD BOARD	Supplies	0003	3100	1,473
22	06_261	CRT - Secretary	SEAFOOD BOARD	IAT Line Item Expenditure	0003	4900	7,000
06_261 Total							7,125,493
22	06_262	CRT - State Librar	LIBRARY SERVICES	Salaries	0001	2100	2,560,599
22	06_262	CRT - State Librar	LIBRARY SERVICES	Other Compensation	0001	2200	51,000
22	06_262	CRT - State Librar	LIBRARY SERVICES	Related Benefits	0001	2300	1,782,719
22	06_262	CRT - State Librar	LIBRARY SERVICES	Travel	0001	2500	12,926
22	06_262	CRT - State Librar	LIBRARY SERVICES	Operating Services	0001	2700	291,854
22	06_262	CRT - State Librar	LIBRARY SERVICES	Supplies	0001	3100	28,117
22	06_262	CRT - State Librar	LIBRARY SERVICES	Professional Services	0001	3400	6,597
22	06_262	CRT - State Librar	LIBRARY SERVICES	Other Charges	0001	3500	2,150,626
22	06_262	CRT - State Librar	LIBRARY SERVICES	IAT Line Item Expenditure	0001	4900	950,575
06_262 Total							7,835,013
22	06_263	CRT - State Museum	MUSEUM	Salaries	0001	2100	3,453,026
22	06_263	CRT - State Museum	MUSEUM	Other Compensation	0001	2200	4,066
22	06_263	CRT - State Museum	MUSEUM	Related Benefits	0001	2300	2,052,880
22	06_263	CRT - State Museum	MUSEUM	Travel	0001	2500	5,000
22	06_263	CRT - State Museum	MUSEUM	Operating Services	0001	2700	668,907
22	06_263	CRT - State Museum	MUSEUM	Supplies	0001	3100	148,961
22	06_263	CRT - State Museum	MUSEUM	Other Charges	0001	3500	29,322
22	06_263	CRT - State Museum	MUSEUM	IAT Line Item Expenditure	0001	4900	1,153,679
06_263 Total							7,515,841
22	06_264	CRT - State Parks	PARKS AND REC.	Salaries	0001	2100	11,944,247
22	06_264	CRT - State Parks	PARKS AND REC.	Other Compensation	0001	2200	454,070
22	06_264	CRT - State Parks	PARKS AND REC.	Related Benefits	0001	2300	7,672,913
22	06_264	CRT - State Parks	PARKS AND REC.	Travel	0001	2500	21,000
22	06_264	CRT - State Parks	PARKS AND REC.	Operating Services	0001	2700	3,984,524
22	06_264	CRT - State Parks	PARKS AND REC.	Supplies	0001	3100	2,120,941
22	06_264	CRT - State Parks	PARKS AND REC.	Professional Services	0001	3400	67,667

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	06_264	CRT - State Parks	PARKS AND REC.	Other Charges	0001	3500	8,906,504
22	06_264	CRT - State Parks	PARKS AND REC.	Other Charge Salaries	0001	3670	200,507
22	06_264	CRT - State Parks	PARKS AND REC.	OC Related Benefits	0001	3690	49,493
22	06_264	CRT - State Parks	PARKS AND REC.	Major Repairs	0001	4600	1,809,462
22	06_264	CRT - State Parks	PARKS AND REC.	IAT Line Item Expenditure	0001	4900	2,669,194
06_264 Total							39,900,522
22	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Salaries	0001	2100	1,283,241
22	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Compensation	0001	2200	15,493
22	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Related Benefits	0001	2300	704,584
22	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Travel	0001	2500	23,585
22	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Operating Services	0001	2700	86,803
22	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Supplies	0001	3100	21,320
22	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Professional Services	0001	3400	4,178
22	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Charges	0001	3500	1,944,478
22	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	IAT Line Item Expenditure	0001	4900	54,459
22	06_265	CRT - Cultural Dev	ARTS	Salaries	0002	2100	494,057
22	06_265	CRT - Cultural Dev	ARTS	Related Benefits	0002	2300	342,964
22	06_265	CRT - Cultural Dev	ARTS	Travel	0002	2500	10,554
22	06_265	CRT - Cultural Dev	ARTS	Operating Services	0002	2700	58,346
22	06_265	CRT - Cultural Dev	ARTS	Supplies	0002	3100	5,014
22	06_265	CRT - Cultural Dev	ARTS	Professional Services	0002	3400	500
22	06_265	CRT - Cultural Dev	ARTS	Other Charges	0002	3500	1,916,243
22	06_265	CRT - Cultural Dev	ARTS	IAT Line Item Expenditure	0002	4900	229,971
22	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Salaries	0003	2100	315,169
22	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Related Benefits	0003	2300	240,571
22	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Travel	0003	2500	9,039
22	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Operating Services	0003	2700	17,374
22	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Supplies	0003	3100	503
22	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Professional Services	0003	3400	500
22	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Other Charges	0003	3500	200,000
22	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Other Charge Salaries	0003	3670	27,678
22	06_265	CRT - Cultural Dev	ADMINISTRATIVE	OC Related Benefits	0003	3690	11,071
22	06_265	CRT - Cultural Dev	ADMINISTRATIVE	IAT Line Item Expenditure	0003	4900	265,884
06_265 Total							8,283,579
22	06_267	CRT - Tourism	ADMINISTRATIVE	Salaries	0001	2100	487,106
22	06_267	CRT - Tourism	ADMINISTRATIVE	Related Benefits	0001	2300	484,604
22	06_267	CRT - Tourism	ADMINISTRATIVE	Travel	0001	2500	31,000
22	06_267	CRT - Tourism	ADMINISTRATIVE	Operating Services	0001	2700	83,024
22	06_267	CRT - Tourism	ADMINISTRATIVE	Supplies	0001	3100	14,695
22	06_267	CRT - Tourism	ADMINISTRATIVE	Other Charges	0001	3500	300,000
22	06_267	CRT - Tourism	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	816,315
22	06_267	CRT - Tourism	MARKETING	Salaries	0002	2100	948,647
22	06_267	CRT - Tourism	MARKETING	Other Compensation	0002	2200	3,865
22	06_267	CRT - Tourism	MARKETING	Related Benefits	0002	2300	482,720
22	06_267	CRT - Tourism	MARKETING	Travel	0002	2500	169,000
22	06_267	CRT - Tourism	MARKETING	Operating Services	0002	2700	4,512,919
22	06_267	CRT - Tourism	MARKETING	Supplies	0002	3100	16,000
22	06_267	CRT - Tourism	MARKETING	Professional Services	0002	3400	8,785,122
22	06_267	CRT - Tourism	MARKETING	Other Charges	0002	3500	18,415,295
22	06_267	CRT - Tourism	MARKETING	Other Charge Salaries	0002	3670	177,276
22	06_267	CRT - Tourism	MARKETING	OC Related Benefits	0002	3690	83,349
22	06_267	CRT - Tourism	MARKETING	IAT Line Item Expenditure	0002	4900	4,973,487
22	06_267	CRT - Tourism	WELCOME CENTERS	Salaries	0003	2100	1,637,915
22	06_267	CRT - Tourism	WELCOME CENTERS	Other Compensation	0003	2200	301,640
22	06_267	CRT - Tourism	WELCOME CENTERS	Related Benefits	0003	2300	852,945
22	06_267	CRT - Tourism	WELCOME CENTERS	Travel	0003	2500	15,500
22	06_267	CRT - Tourism	WELCOME CENTERS	Operating Services	0003	2700	345,276

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22 06_267	CRT - Tourism	WELCOME CENTERS	Supplies	0003	3100	80,500
22 06_267	CRT - Tourism	WELCOME CENTERS	Other Charges	0003	3500	200,000
22 06_267	CRT - Tourism	WELCOME CENTERS	Major Repairs	0003	4600	100,000
22 06_267	CRT - Tourism	WELCOME CENTERS	IAT Line Item Expenditure	0003	4900	129,775
06_267 Total						44,447,975
22 07_273	DOTD - Admin	OFFC OF SECRETARY	Salaries	0001	2100	5,200,770
22 07_273	DOTD - Admin	OFFC OF SECRETARY	Other Compensation	0001	2200	145,117
22 07_273	DOTD - Admin	OFFC OF SECRETARY	Related Benefits	0001	2300	3,017,218
22 07_273	DOTD - Admin	OFFC OF SECRETARY	Travel	0001	2500	93,048
22 07_273	DOTD - Admin	OFFC OF SECRETARY	Operating Services	0001	2700	356,713
22 07_273	DOTD - Admin	OFFC OF SECRETARY	Supplies	0001	3100	71,267
22 07_273	DOTD - Admin	OFFC OF SECRETARY	Professional Services	0001	3400	2,278,899
22 07_273	DOTD - Admin	OFFC OF SECRETARY	Other Charges	0001	3500	63,751
22 07_273	DOTD - Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0001	4900	87,796
22 07_273	DOTD - Admin	MGMT & FINANCE	Salaries	0002	2100	8,597,603
22 07_273	DOTD - Admin	MGMT & FINANCE	Other Compensation	0002	2200	65,760
22 07_273	DOTD - Admin	MGMT & FINANCE	Related Benefits	0002	2300	5,476,965
22 07_273	DOTD - Admin	MGMT & FINANCE	Travel	0002	2500	91,447
22 07_273	DOTD - Admin	MGMT & FINANCE	Operating Services	0002	2700	667,147
22 07_273	DOTD - Admin	MGMT & FINANCE	Supplies	0002	3100	373,554
22 07_273	DOTD - Admin	MGMT & FINANCE	Professional Services	0002	3400	2,112,004
22 07_273	DOTD - Admin	MGMT & FINANCE	Other Charges	0002	3500	120,000
22 07_273	DOTD - Admin	MGMT & FINANCE	Acquisitions	0002	4400	15,000
22 07_273	DOTD - Admin	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	24,858,319
07_273 Total						53,692,378
22 07_276	DOTD - Eng/Ops	ENGINEERING	Salaries	0001	2100	42,529,361
22 07_276	DOTD - Eng/Ops	ENGINEERING	Other Compensation	0001	2200	343,173
22 07_276	DOTD - Eng/Ops	ENGINEERING	Related Benefits	0001	2300	25,189,155
22 07_276	DOTD - Eng/Ops	ENGINEERING	Travel	0001	2500	1,303,446
22 07_276	DOTD - Eng/Ops	ENGINEERING	Operating Services	0001	2700	1,672,603
22 07_276	DOTD - Eng/Ops	ENGINEERING	Supplies	0001	3100	1,170,350
22 07_276	DOTD - Eng/Ops	ENGINEERING	Professional Services	0001	3400	57,753,177
22 07_276	DOTD - Eng/Ops	ENGINEERING	Other Charges	0001	3500	989,339
22 07_276	DOTD - Eng/Ops	ENGINEERING	Acquisitions	0001	4400	1,040,270
22 07_276	DOTD - Eng/Ops	ENGINEERING	IAT Line Item Expenditure	0001	4900	13,416,642
22 07_276	DOTD - Eng/Ops	PLANNING	Salaries	0003	2100	5,946,619
22 07_276	DOTD - Eng/Ops	PLANNING	Other Compensation	0003	2200	67,000
22 07_276	DOTD - Eng/Ops	PLANNING	Related Benefits	0003	2300	3,613,086
22 07_276	DOTD - Eng/Ops	PLANNING	Travel	0003	2500	314,196
22 07_276	DOTD - Eng/Ops	PLANNING	Operating Services	0003	2700	464,942
22 07_276	DOTD - Eng/Ops	PLANNING	Supplies	0003	3100	122,936
22 07_276	DOTD - Eng/Ops	PLANNING	Professional Services	0003	3400	12,922,194
22 07_276	DOTD - Eng/Ops	PLANNING	Other Charges	0003	3500	38,534,816
22 07_276	DOTD - Eng/Ops	PLANNING	Acquisitions	0003	4400	100,000
22 07_276	DOTD - Eng/Ops	PLANNING	IAT Line Item Expenditure	0003	4900	3,868,605
22 07_276	DOTD - Eng/Ops	DIST OPERATIONS	Salaries	0004	2100	175,140,873
22 07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Compensation	0004	2200	296,114
22 07_276	DOTD - Eng/Ops	DIST OPERATIONS	Related Benefits	0004	2300	115,389,700
22 07_276	DOTD - Eng/Ops	DIST OPERATIONS	Travel	0004	2500	2,166,654
22 07_276	DOTD - Eng/Ops	DIST OPERATIONS	Operating Services	0004	2700	15,480,433
22 07_276	DOTD - Eng/Ops	DIST OPERATIONS	Supplies	0004	3100	34,705,394
22 07_276	DOTD - Eng/Ops	DIST OPERATIONS	Professional Services	0004	3400	3,255,000
22 07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Charges	0004	3500	43,821,403
22 07_276	DOTD - Eng/Ops	DIST OPERATIONS	Acquisitions	0004	4400	30,885,846
22 07_276	DOTD - Eng/Ops	DIST OPERATIONS	IAT Line Item Expenditure	0004	4900	23,390,779
22 07_276	DOTD - Eng/Ops	AVIATION	Salaries	0006	2100	835,009
22 07_276	DOTD - Eng/Ops	AVIATION	Other Compensation	0006	2200	40,320

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22 07_276	DOTD - Eng/Ops	AVIATION	Related Benefits	0006	2300	494,791
22 07_276	DOTD - Eng/Ops	AVIATION	Travel	0006	2500	44,126
22 07_276	DOTD - Eng/Ops	AVIATION	Operating Services	0006	2700	74,408
22 07_276	DOTD - Eng/Ops	AVIATION	Supplies	0006	3100	32,190
22 07_276	DOTD - Eng/Ops	AVIATION	Professional Services	0006	3400	576,359
22 07_276	DOTD - Eng/Ops	AVIATION	IAT Line Item Expenditure	0006	4900	246,314
22 07_276	DOTD - Eng/Ops	MULTIMODAL	Salaries	0007	2100	1,079,597
22 07_276	DOTD - Eng/Ops	MULTIMODAL	Related Benefits	0007	2300	532,413
22 07_276	DOTD - Eng/Ops	MULTIMODAL	Travel	0007	2500	36,000
22 07_276	DOTD - Eng/Ops	MULTIMODAL	Operating Services	0007	2700	90,650
22 07_276	DOTD - Eng/Ops	MULTIMODAL	Supplies	0007	3100	15,850
22 07_276	DOTD - Eng/Ops	MULTIMODAL	Professional Services	0007	3400	652,500
07_276 Total						660,644,633
22 08_400	Corrections-Admin	OFFC OF SECRETARY	Salaries	0A01	2100	2,623,377
22 08_400	Corrections-Admin	OFFC OF SECRETARY	Other Compensation	0A01	2200	24,569
22 08_400	Corrections-Admin	OFFC OF SECRETARY	Related Benefits	0A01	2300	1,386,936
22 08_400	Corrections-Admin	OFFC OF SECRETARY	Travel	0A01	2500	14,000
22 08_400	Corrections-Admin	OFFC OF SECRETARY	Operating Services	0A01	2700	64,000
22 08_400	Corrections-Admin	OFFC OF SECRETARY	Supplies	0A01	3100	25,713
22 08_400	Corrections-Admin	OFFC OF SECRETARY	Professional Services	0A01	3400	73,183
22 08_400	Corrections-Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0A01	4900	25,000
22 08_400	Corrections-Admin	MGMT & FINANCE	Salaries	0B01	2100	5,050,330
22 08_400	Corrections-Admin	MGMT & FINANCE	Other Compensation	0B01	2200	539,541
22 08_400	Corrections-Admin	MGMT & FINANCE	Related Benefits	0B01	2300	26,390,634
22 08_400	Corrections-Admin	MGMT & FINANCE	Travel	0B01	2500	55,038
22 08_400	Corrections-Admin	MGMT & FINANCE	Operating Services	0B01	2700	1,467,116
22 08_400	Corrections-Admin	MGMT & FINANCE	Supplies	0B01	3100	686,487
22 08_400	Corrections-Admin	MGMT & FINANCE	Professional Services	0B01	3400	652,810
22 08_400	Corrections-Admin	MGMT & FINANCE	Other Charges	0B01	3500	3,420,515
22 08_400	Corrections-Admin	MGMT & FINANCE	IAT Line Item Expenditure	0B01	4900	10,456,665
22 08_400	Corrections-Admin	ADULT SERVICES	Salaries	0C01	2100	6,878,450
22 08_400	Corrections-Admin	ADULT SERVICES	Other Compensation	0C01	2200	633,810
22 08_400	Corrections-Admin	ADULT SERVICES	Related Benefits	0C01	2300	3,661,100
22 08_400	Corrections-Admin	ADULT SERVICES	Travel	0C01	2500	95,292
22 08_400	Corrections-Admin	ADULT SERVICES	Operating Services	0C01	2700	119,435
22 08_400	Corrections-Admin	ADULT SERVICES	Supplies	0C01	3100	68,790
22 08_400	Corrections-Admin	ADULT SERVICES	Professional Services	0C01	3400	792,441
22 08_400	Corrections-Admin	ADULT SERVICES	Other Charges	0C01	3500	34,477,470
22 08_400	Corrections-Admin	ADULT SERVICES	IAT Line Item Expenditure	0C01	4900	95,077
22 08_400	Corrections-Admin	BOARD OF PARDONS	Salaries	0D01	2100	806,973
22 08_400	Corrections-Admin	BOARD OF PARDONS	Related Benefits	0D01	2300	437,509
22 08_400	Corrections-Admin	BOARD OF PARDONS	Travel	0D01	2500	62,607
22 08_400	Corrections-Admin	BOARD OF PARDONS	Operating Services	0D01	2700	7,135
22 08_400	Corrections-Admin	BOARD OF PARDONS	Supplies	0D01	3100	3,705
22 08_400	Corrections-Admin	BOARD OF PARDONS	IAT Line Item Expenditure	0D01	4900	16,038
08_400 Total						101,111,746
22 08_402	La State Pen	ADMINISTRATIVE	Salaries	0001	2100	1,759,421
22 08_402	La State Pen	ADMINISTRATIVE	Related Benefits	0001	2300	811,983
22 08_402	La State Pen	ADMINISTRATIVE	Travel	0001	2500	4,308
22 08_402	La State Pen	ADMINISTRATIVE	Operating Services	0001	2700	4,744,654
22 08_402	La State Pen	ADMINISTRATIVE	Supplies	0001	3100	125,045
22 08_402	La State Pen	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	12,918,670
22 08_402	La State Pen	INCARCERATION	Salaries	0002	2100	74,352,617
22 08_402	La State Pen	INCARCERATION	Other Compensation	0002	2200	145,695
22 08_402	La State Pen	INCARCERATION	Related Benefits	0002	2300	36,093,110
22 08_402	La State Pen	INCARCERATION	Travel	0002	2500	8,349
22 08_402	La State Pen	INCARCERATION	Operating Services	0002	2700	919,769

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	08_402	La State Pen	INCARCERATION	Supplies	0002	3100	20,180,694
22	08_402	La State Pen	INCARCERATION	Professional Services	0002	3400	3,857,199
22	08_402	La State Pen	INCARCERATION	IAT Line Item Expenditure	0002	4900	356,272
22	08_402	La State Pen	AUXILIARY ACCOUNT	Salaries	000A	2100	529,842
22	08_402	La State Pen	AUXILIARY ACCOUNT	Related Benefits	000A	2300	297,006
22	08_402	La State Pen	AUXILIARY ACCOUNT	Other Charges	000A	3500	5,340,871
22	08_402	La State Pen	AUXILIARY RODEO	Other Charges	010A	3500	4,800,000
08_402 Total							167,245,505
22	08_403	Juvenile Justice	CONTRACT SERVICES	Other Charges	0009	3500	38,035,762
22	08_403	Juvenile Justice	CONTRACT SERVICES	IAT Line Item Expenditure	0009	4900	15,000
22	08_403	Juvenile Justice	AUXILIARY	Other Charges	000A	3500	235,682
22	08_403	Juvenile Justice	ADMINISTRATIVE	Salaries	0A01	2100	3,546,224
22	08_403	Juvenile Justice	ADMINISTRATIVE	Other Compensation	0A01	2200	332,800
22	08_403	Juvenile Justice	ADMINISTRATIVE	Related Benefits	0A01	2300	5,702,439
22	08_403	Juvenile Justice	ADMINISTRATIVE	Travel	0A01	2500	26,626
22	08_403	Juvenile Justice	ADMINISTRATIVE	Operating Services	0A01	2700	139,704
22	08_403	Juvenile Justice	ADMINISTRATIVE	Supplies	0A01	3100	69,867
22	08_403	Juvenile Justice	ADMINISTRATIVE	Professional Services	0A01	3400	50,140
22	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charges	0A01	3500	1,685,848
22	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charge Salaries	0A01	3670	348,310
22	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charge Compensation	0A01	3680	311,019
22	08_403	Juvenile Justice	ADMINISTRATIVE	OC Related Benefits	0A01	3690	311,019
22	08_403	Juvenile Justice	ADMINISTRATIVE	IAT Line Item Expenditure	0A01	4900	4,332,641
22	08_403	Juvenile Justice	NORTH REGION	Salaries	0B01	2100	16,136,081
22	08_403	Juvenile Justice	NORTH REGION	Other Compensation	0B01	2200	197,309
22	08_403	Juvenile Justice	NORTH REGION	Related Benefits	0B01	2300	8,955,240
22	08_403	Juvenile Justice	NORTH REGION	Travel	0B01	2500	41,162
22	08_403	Juvenile Justice	NORTH REGION	Operating Services	0B01	2700	1,077,081
22	08_403	Juvenile Justice	NORTH REGION	Supplies	0B01	3100	1,464,585
22	08_403	Juvenile Justice	NORTH REGION	Professional Services	0B01	3400	114,150
22	08_403	Juvenile Justice	NORTH REGION	Other Charges	0B01	3500	4,591,401
22	08_403	Juvenile Justice	NORTH REGION	Other Charge Salaries	0B01	3670	40,000
22	08_403	Juvenile Justice	NORTH REGION	OC Related Benefits	0B01	3690	10,000
22	08_403	Juvenile Justice	NORTH REGION	IAT Line Item Expenditure	0B01	4900	5,569,447
22	08_403	Juvenile Justice	CENTRAL/SW REGION	Salaries	0C01	2100	11,591,927
22	08_403	Juvenile Justice	CENTRAL/SW REGION	Other Compensation	0C01	2200	297,409
22	08_403	Juvenile Justice	CENTRAL/SW REGION	Related Benefits	0C01	2300	6,160,721
22	08_403	Juvenile Justice	CENTRAL/SW REGION	Travel	0C01	2500	73,859
22	08_403	Juvenile Justice	CENTRAL/SW REGION	Operating Services	0C01	2700	1,151,066
22	08_403	Juvenile Justice	CENTRAL/SW REGION	Supplies	0C01	3100	517,451
22	08_403	Juvenile Justice	CENTRAL/SW REGION	Professional Services	0C01	3400	118,833
22	08_403	Juvenile Justice	CENTRAL/SW REGION	Other Charges	0C01	3500	2,341,462
22	08_403	Juvenile Justice	CENTRAL/SW REGION	IAT Line Item Expenditure	0C01	4900	3,164,806
22	08_403	Juvenile Justice	SOUTHEAST REGION	Salaries	0D01	2100	13,105,150
22	08_403	Juvenile Justice	SOUTHEAST REGION	Other Compensation	0D01	2200	240,000
22	08_403	Juvenile Justice	SOUTHEAST REGION	Related Benefits	0D01	2300	7,366,216
22	08_403	Juvenile Justice	SOUTHEAST REGION	Travel	0D01	2500	13,176
22	08_403	Juvenile Justice	SOUTHEAST REGION	Operating Services	0D01	2700	990,527
22	08_403	Juvenile Justice	SOUTHEAST REGION	Supplies	0D01	3100	655,836
22	08_403	Juvenile Justice	SOUTHEAST REGION	Professional Services	0D01	3400	101,139
22	08_403	Juvenile Justice	SOUTHEAST REGION	Other Charges	0D01	3500	2,411,941
22	08_403	Juvenile Justice	SOUTHEAST REGION	IAT Line Item Expenditure	0D01	4900	6,651,875
08_403 Total							150,292,931
22	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	773,944
22	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	415,534
22	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	2,840
22	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	900,000

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	22,442
22	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	2,118,675
22	08_405	Avoyelles Corr Ctr	INCARCERATION	Salaries	0002	2100	16,521,106
22	08_405	Avoyelles Corr Ctr	INCARCERATION	Other Compensation	0002	2200	38,391
22	08_405	Avoyelles Corr Ctr	INCARCERATION	Related Benefits	0002	2300	8,623,059
22	08_405	Avoyelles Corr Ctr	INCARCERATION	Travel	0002	2500	11,164
22	08_405	Avoyelles Corr Ctr	INCARCERATION	Operating Services	0002	2700	566,023
22	08_405	Avoyelles Corr Ctr	INCARCERATION	Supplies	0002	3100	3,395,565
22	08_405	Avoyelles Corr Ctr	INCARCERATION	Professional Services	0002	3400	435,565
22	08_405	Avoyelles Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	20,309
22	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	164,298
22	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	80,634
22	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,646,725
08_405 Total							35,736,274
22	08_406	La Corr Inst Women	ADMINISTRATIVE	Salaries	0001	2100	405,838
22	08_406	La Corr Inst Women	ADMINISTRATIVE	Related Benefits	0001	2300	248,586
22	08_406	La Corr Inst Women	ADMINISTRATIVE	Travel	0001	2500	6,128
22	08_406	La Corr Inst Women	ADMINISTRATIVE	Operating Services	0001	2700	265,135
22	08_406	La Corr Inst Women	ADMINISTRATIVE	Supplies	0001	3100	53,009
22	08_406	La Corr Inst Women	ADMINISTRATIVE	Professional Services	0001	3400	5,505
22	08_406	La Corr Inst Women	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,755,669
22	08_406	La Corr Inst Women	INCARCERATION	Salaries	0002	2100	14,223,274
22	08_406	La Corr Inst Women	INCARCERATION	Other Compensation	0002	2200	108,445
22	08_406	La Corr Inst Women	INCARCERATION	Related Benefits	0002	2300	6,970,114
22	08_406	La Corr Inst Women	INCARCERATION	Operating Services	0002	2700	287,985
22	08_406	La Corr Inst Women	INCARCERATION	Supplies	0002	3100	1,533,950
22	08_406	La Corr Inst Women	INCARCERATION	Professional Services	0002	3400	295,074
22	08_406	La Corr Inst Women	INCARCERATION	IAT Line Item Expenditure	0002	4900	75,047
22	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Salaries	000A	2100	178,187
22	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Related Benefits	000A	2300	104,511
22	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,228,887
08_406 Total							27,745,344
22	08_407	Winn Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	400,946
22	08_407	Winn Corr Ctr	CORR. SERV PURCH	Other Charges	0007	3500	288,970
08_407 Total							689,916
22	08_408	Allen Corr Ctr	ADMINISTRATION	Salaries	0001	2100	395,528
22	08_408	Allen Corr Ctr	ADMINISTRATION	Related Benefits	0001	2300	220,734
22	08_408	Allen Corr Ctr	ADMINISTRATION	Travel	0001	2500	3,205
22	08_408	Allen Corr Ctr	ADMINISTRATION	Operating Services	0001	2700	1,100,000
22	08_408	Allen Corr Ctr	ADMINISTRATION	Supplies	0001	3100	10,116
22	08_408	Allen Corr Ctr	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	1,360,521
22	08_408	Allen Corr Ctr	INCARCERATION	Salaries	0002	2100	7,258,342
22	08_408	Allen Corr Ctr	INCARCERATION	Related Benefits	0002	2300	3,445,649
22	08_408	Allen Corr Ctr	INCARCERATION	Travel	0002	2500	15,649
22	08_408	Allen Corr Ctr	INCARCERATION	Operating Services	0002	2700	226,000
22	08_408	Allen Corr Ctr	INCARCERATION	Supplies	0002	3100	1,807,884
22	08_408	Allen Corr Ctr	INCARCERATION	Professional Services	0002	3400	154,000
22	08_408	Allen Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	41,800
22	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	117,478
22	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	56,841
22	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	819,024
08_408 Total							17,032,771
22	08_409	Dixon Corr Inst	ADMINISTRATIVE	Salaries	0001	2100	874,802
22	08_409	Dixon Corr Inst	ADMINISTRATIVE	Related Benefits	0001	2300	460,448
22	08_409	Dixon Corr Inst	ADMINISTRATIVE	Operating Services	0001	2700	579,755
22	08_409	Dixon Corr Inst	ADMINISTRATIVE	Supplies	0001	3100	15,050
22	08_409	Dixon Corr Inst	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	2,775,743

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	08_409	Dixon Corr Inst	INCARCERATION	Salaries	0002	2100	25,190,044
22	08_409	Dixon Corr Inst	INCARCERATION	Other Compensation	0002	2200	225
22	08_409	Dixon Corr Inst	INCARCERATION	Related Benefits	0002	2300	12,357,913
22	08_409	Dixon Corr Inst	INCARCERATION	Travel	0002	2500	1,777
22	08_409	Dixon Corr Inst	INCARCERATION	Operating Services	0002	2700	671,980
22	08_409	Dixon Corr Inst	INCARCERATION	Supplies	0002	3100	3,196,697
22	08_409	Dixon Corr Inst	INCARCERATION	Professional Services	0002	3400	3,026,000
22	08_409	Dixon Corr Inst	INCARCERATION	IAT Line Item Expenditure	0002	4900	236,621
22	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Salaries	000A	2100	240,804
22	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Related Benefits	000A	2300	137,978
22	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,587,191
08_409 Total							51,353,028
22	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	663,504
22	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	260,499
22	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	3,772
22	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	1,793,385
22	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	16,301
22	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Professional Services	0001	3400	53,241
22	08_413	Hunt Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	4,589,161
22	08_413	Hunt Corr Ctr	INCARCERATION	Salaries	0002	2100	34,621,251
22	08_413	Hunt Corr Ctr	INCARCERATION	Other Compensation	0002	2200	136,834
22	08_413	Hunt Corr Ctr	INCARCERATION	Related Benefits	0002	2300	15,807,232
22	08_413	Hunt Corr Ctr	INCARCERATION	Operating Services	0002	2700	819,181
22	08_413	Hunt Corr Ctr	INCARCERATION	Supplies	0002	3100	9,516,497
22	08_413	Hunt Corr Ctr	INCARCERATION	Professional Services	0002	3400	328,520
22	08_413	Hunt Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	328,580
22	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	237,268
22	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	149,398
22	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,612,484
08_413 Total							70,937,108
22	08_414	Wade Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	674,505
22	08_414	Wade Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	358,535
22	08_414	Wade Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	634,327
22	08_414	Wade Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	35,500
22	08_414	Wade Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,648,364
22	08_414	Wade Corr Ctr	INCARCERATION	Salaries	0002	2100	16,624,929
22	08_414	Wade Corr Ctr	INCARCERATION	Other Compensation	0002	2200	34,719
22	08_414	Wade Corr Ctr	INCARCERATION	Related Benefits	0002	2300	7,886,674
22	08_414	Wade Corr Ctr	INCARCERATION	Travel	0002	2500	9,018
22	08_414	Wade Corr Ctr	INCARCERATION	Operating Services	0002	2700	116,936
22	08_414	Wade Corr Ctr	INCARCERATION	Supplies	0002	3100	2,521,747
22	08_414	Wade Corr Ctr	INCARCERATION	Professional Services	0002	3400	403,238
22	08_414	Wade Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	80,000
22	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	156,970
22	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	92,883
22	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,357,852
08_414 Total							32,636,197
22	08_415	Adult Prob/Parole	FIELD SERVICES	Salaries	0008	2100	42,483,287
22	08_415	Adult Prob/Parole	FIELD SERVICES	Other Compensation	0008	2200	85,918
22	08_415	Adult Prob/Parole	FIELD SERVICES	Related Benefits	0008	2300	23,499,355
22	08_415	Adult Prob/Parole	FIELD SERVICES	Travel	0008	2500	151,876
22	08_415	Adult Prob/Parole	FIELD SERVICES	Operating Services	0008	2700	3,097,148
22	08_415	Adult Prob/Parole	FIELD SERVICES	Supplies	0008	3100	2,700,394
22	08_415	Adult Prob/Parole	FIELD SERVICES	Professional Services	0008	3400	1,292,526
22	08_415	Adult Prob/Parole	FIELD SERVICES	Other Charges	0008	3500	300,000
22	08_415	Adult Prob/Parole	FIELD SERVICES	IAT Line Item Expenditure	0008	4900	590,936
22	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Salaries	0A01	2100	1,595,412

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Related Benefits	0A01	2300	732,449
22	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Travel	0A01	2500	10,234
22	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Operating Services	0A01	2700	6,485
22	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Supplies	0A01	3100	39,719
22	08_415	Adult Prob/Parole	ADMIN & SUPPORT	IAT Line Item Expenditure	0A01	4900	3,279,741
08_415 Total							79,865,480
22	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Salaries	0001	2100	628,527
22	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Related Benefits	0001	2300	353,377
22	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Travel	0001	2500	6,000
22	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Operating Services	0001	2700	635,960
22	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Supplies	0001	3100	8,941
22	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Professional Services	0001	3400	9,500
22	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	2,352,319
22	08_416	B.B. "Sixty" Corr	INCARCERATION	Salaries	0002	2100	14,510,295
22	08_416	B.B. "Sixty" Corr	INCARCERATION	Other Compensation	0002	2200	32,297
22	08_416	B.B. "Sixty" Corr	INCARCERATION	Related Benefits	0002	2300	7,331,195
22	08_416	B.B. "Sixty" Corr	INCARCERATION	Travel	0002	2500	7,124
22	08_416	B.B. "Sixty" Corr	INCARCERATION	Operating Services	0002	2700	374,289
22	08_416	B.B. "Sixty" Corr	INCARCERATION	Supplies	0002	3100	2,129,503
22	08_416	B.B. "Sixty" Corr	INCARCERATION	Professional Services	0002	3400	92,470
22	08_416	B.B. "Sixty" Corr	INCARCERATION	IAT Line Item Expenditure	0002	4900	102,317
22	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Salaries	000A	2100	169,175
22	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	85,741
22	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,293,981
08_416 Total							30,123,011
22	08_418	Mgmt and Finance	MGMT & FINANCE	Salaries	0002	2100	6,473,465
22	08_418	Mgmt and Finance	MGMT & FINANCE	Other Compensation	0002	2200	638,550
22	08_418	Mgmt and Finance	MGMT & FINANCE	Related Benefits	0002	2300	4,669,649
22	08_418	Mgmt and Finance	MGMT & FINANCE	Travel	0002	2500	74,534
22	08_418	Mgmt and Finance	MGMT & FINANCE	Operating Services	0002	2700	2,790,270
22	08_418	Mgmt and Finance	MGMT & FINANCE	Supplies	0002	3100	473,958
22	08_418	Mgmt and Finance	MGMT & FINANCE	Professional Services	0002	3400	172,100
22	08_418	Mgmt and Finance	MGMT & FINANCE	Other Charges	0002	3500	3,176,413
22	08_418	Mgmt and Finance	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	12,017,814
08_418 Total							30,486,753
22	08_419	State Police	TRAFFIC	Salaries	0001	2100	82,085,365
22	08_419	State Police	TRAFFIC	Other Compensation	0001	2200	2,159,172
22	08_419	State Police	TRAFFIC	Related Benefits	0001	2300	35,622,380
22	08_419	State Police	TRAFFIC	Travel	0001	2500	520,400
22	08_419	State Police	TRAFFIC	Operating Services	0001	2700	1,757,770
22	08_419	State Police	TRAFFIC	Supplies	0001	3100	1,314,772
22	08_419	State Police	TRAFFIC	Professional Services	0001	3400	136,700
22	08_419	State Police	TRAFFIC	Other Charges	0001	3500	14,795,346
22	08_419	State Police	TRAFFIC	IAT Line Item Expenditure	0001	4900	4,085,347
22	08_419	State Police	CRIMINAL	Salaries	0002	2100	16,999,248
22	08_419	State Police	CRIMINAL	Other Compensation	0002	2200	841,685
22	08_419	State Police	CRIMINAL	Related Benefits	0002	2300	12,176,398
22	08_419	State Police	CRIMINAL	Travel	0002	2500	295,300
22	08_419	State Police	CRIMINAL	Operating Services	0002	2700	516,271
22	08_419	State Police	CRIMINAL	Supplies	0002	3100	379,788
22	08_419	State Police	CRIMINAL	Professional Services	0002	3400	22,000
22	08_419	State Police	CRIMINAL	Other Charges	0002	3500	1,037,606
22	08_419	State Police	CRIMINAL	IAT Line Item Expenditure	0002	4900	635,202
22	08_419	State Police	OPERATIONAL	Salaries	0003	2100	29,173,362
22	08_419	State Police	OPERATIONAL	Other Compensation	0003	2200	1,468,798
22	08_419	State Police	OPERATIONAL	Related Benefits	0003	2300	25,106,093
22	08_419	State Police	OPERATIONAL	Travel	0003	2500	449,900

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	08_419	State Police	OPERATIONAL	Operating Services	0003	2700	4,936,586
22	08_419	State Police	OPERATIONAL	Supplies	0003	3100	10,059,938
22	08_419	State Police	OPERATIONAL	Professional Services	0003	3400	283,873
22	08_419	State Police	OPERATIONAL	Other Charges	0003	3500	16,388,033
22	08_419	State Police	OPERATIONAL	IAT Line Item Expenditure	0003	4900	38,890,756
22	08_419	State Police	GAMING	Salaries	0004	2100	15,208,135
22	08_419	State Police	GAMING	Other Compensation	0004	2200	400,506
22	08_419	State Police	GAMING	Related Benefits	0004	2300	9,778,072
22	08_419	State Police	GAMING	Travel	0004	2500	98,936
22	08_419	State Police	GAMING	Operating Services	0004	2700	1,130,765
22	08_419	State Police	GAMING	Supplies	0004	3100	189,732
22	08_419	State Police	GAMING	Professional Services	0004	3400	262,370
22	08_419	State Police	GAMING	Other Charges	0004	3500	420,738
22	08_419	State Police	GAMING	Acquisitions	0004	4400	286,000
22	08_419	State Police	GAMING	IAT Line Item Expenditure	0004	4900	775,756
08_419 Total							330,689,099
22	08_420	Motor Vehicles	LICENSING	Salaries	0001	2100	22,962,831
22	08_420	Motor Vehicles	LICENSING	Other Compensation	0001	2200	609,270
22	08_420	Motor Vehicles	LICENSING	Related Benefits	0001	2300	15,817,356
22	08_420	Motor Vehicles	LICENSING	Travel	0001	2500	82,136
22	08_420	Motor Vehicles	LICENSING	Operating Services	0001	2700	5,033,716
22	08_420	Motor Vehicles	LICENSING	Supplies	0001	3100	2,843,268
22	08_420	Motor Vehicles	LICENSING	Professional Services	0001	3400	142,286
22	08_420	Motor Vehicles	LICENSING	Other Charges	0001	3500	5,884,601
22	08_420	Motor Vehicles	LICENSING	IAT Line Item Expenditure	0001	4900	12,874,247
08_420 Total							66,249,711
22	08_422	State Fire Marshal	FIRE PREVENTION	Salaries	0001	2100	11,368,523
22	08_422	State Fire Marshal	FIRE PREVENTION	Other Compensation	0001	2200	10,528
22	08_422	State Fire Marshal	FIRE PREVENTION	Related Benefits	0001	2300	5,871,606
22	08_422	State Fire Marshal	FIRE PREVENTION	Travel	0001	2500	197,000
22	08_422	State Fire Marshal	FIRE PREVENTION	Operating Services	0001	2700	651,202
22	08_422	State Fire Marshal	FIRE PREVENTION	Supplies	0001	3100	432,417
22	08_422	State Fire Marshal	FIRE PREVENTION	Professional Services	0001	3400	7,219
22	08_422	State Fire Marshal	FIRE PREVENTION	Other Charges	0001	3500	3,320,629
22	08_422	State Fire Marshal	FIRE PREVENTION	IAT Line Item Expenditure	0001	4900	3,419,517
08_422 Total							25,278,641
22	08_423	Gaming Control Bd	GAMING BOARD	Salaries	0001	2100	274,702
22	08_423	Gaming Control Bd	GAMING BOARD	Other Compensation	0001	2200	281,484
22	08_423	Gaming Control Bd	GAMING BOARD	Related Benefits	0001	2300	198,861
22	08_423	Gaming Control Bd	GAMING BOARD	Travel	0001	2500	29,389
22	08_423	Gaming Control Bd	GAMING BOARD	Operating Services	0001	2700	44,692
22	08_423	Gaming Control Bd	GAMING BOARD	Supplies	0001	3100	31,389
22	08_423	Gaming Control Bd	GAMING BOARD	Professional Services	0001	3400	66,717
22	08_423	Gaming Control Bd	GAMING BOARD	IAT Line Item Expenditure	0001	4900	95,052
08_423 Total							1,022,286
22	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Salaries	0001	2100	726,886
22	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Other Compensation	0001	2200	81,339
22	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Related Benefits	0001	2300	415,679
22	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Travel	0001	2500	35,000
22	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Operating Services	0001	2700	24,556
22	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Supplies	0001	3100	6,300
22	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Other Charges	0001	3500	73,412
22	08_424	Liq Petro Gas Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	235,148
08_424 Total							1,598,320
22	08_425	La Hwy Safety Com	ADMINISTRATIVE	Salaries	0001	2100	1,035,379
22	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Compensation	0001	2200	40,000
22	08_425	La Hwy Safety Com	ADMINISTRATIVE	Related Benefits	0001	2300	625,360

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	08_425	La Hwy Safety Com	ADMINISTRATIVE	Travel	0001	2500	104,361
22	08_425	La Hwy Safety Com	ADMINISTRATIVE	Operating Services	0001	2700	49,359
22	08_425	La Hwy Safety Com	ADMINISTRATIVE	Supplies	0001	3100	69,468
22	08_425	La Hwy Safety Com	ADMINISTRATIVE	Professional Services	0001	3400	4,177,050
22	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Charges	0001	3500	15,901,974
22	08_425	La Hwy Safety Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,711,439
08_425 Total							23,714,390
22	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charges	0001	3500	3,862,452
22	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charge Salaries	0001	3670	10,269,539
22	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	OC Related Benefits	0001	3690	5,831,773
22	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	IAT Line Item Expenditure	0001	4900	218,427
09_300 Total							20,182,191
22	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Travel	0001	2500	38,015
22	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Operating Services	0001	2700	802,250
22	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Supplies	0001	3100	110,455
22	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charges	0001	3500	5,098,983
22	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charge Salaries	0001	3670	10,977,283
22	09_301	Flor Par Hum Serv	FLORIDA PARISHES	OC Related Benefits	0001	3690	5,804,201
22	09_301	Flor Par Hum Serv	FLORIDA PARISHES	IAT Line Item Expenditure	0001	4900	696,859
09_301 Total							23,528,046
22	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charges	0001	3500	6,631,096
22	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Salaries	0001	3670	14,252,840
22	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Compensation	0001	3680	87,458
22	09_302	Cap Area Hum Serv	CAPITAL AREA	OC Related Benefits	0001	3690	8,998,369
22	09_302	Cap Area Hum Serv	CAPITAL AREA	IAT Line Item Expenditure	0001	4900	1,188,257
09_302 Total							31,158,020
22	09_303	Dev Disab Council	DEV DIS COUNCIL	Salaries	0001	2100	549,046
22	09_303	Dev Disab Council	DEV DIS COUNCIL	Related Benefits	0001	2300	256,700
22	09_303	Dev Disab Council	DEV DIS COUNCIL	Travel	0001	2500	50,500
22	09_303	Dev Disab Council	DEV DIS COUNCIL	Operating Services	0001	2700	91,985
22	09_303	Dev Disab Council	DEV DIS COUNCIL	Supplies	0001	3100	8,500
22	09_303	Dev Disab Council	DEV DIS COUNCIL	Other Charges	0001	3500	1,682,130
22	09_303	Dev Disab Council	DEV DIS COUNCIL	Acquisitions	0001	4400	5,000
22	09_303	Dev Disab Council	DEV DIS COUNCIL	IAT Line Item Expenditure	0001	4900	45,974
09_303 Total							2,689,835
22	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charges	0001	3500	13,521,295
22	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charge Salaries	0001	3670	8,526,615
22	09_304	Metro Hum Serv	METROPOLITAN HSD	OC Related Benefits	0001	3690	4,367,971
22	09_304	Metro Hum Serv	METROPOLITAN HSD	IAT Line Item Expenditure	0001	4900	61,407
09_304 Total							26,477,288
22	09_305	Med Vendor Admin	MED VENDOR ADMIN	Salaries	0002	2100	54,147,961
22	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Compensation	0002	2200	2,023,477
22	09_305	Med Vendor Admin	MED VENDOR ADMIN	Related Benefits	0002	2300	36,331,655
22	09_305	Med Vendor Admin	MED VENDOR ADMIN	Travel	0002	2500	15,021
22	09_305	Med Vendor Admin	MED VENDOR ADMIN	Operating Services	0002	2700	4,297,078
22	09_305	Med Vendor Admin	MED VENDOR ADMIN	Supplies	0002	3100	263,125
22	09_305	Med Vendor Admin	MED VENDOR ADMIN	Professional Services	0002	3400	150,643,430
22	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Charges	0002	3500	51,480,752
22	09_305	Med Vendor Admin	MED VENDOR ADMIN	IAT Line Item Expenditure	0002	4900	145,178,486
09_305 Total							444,380,985
22	09_306	Med Vendor Pymnts	PRIVATE PROVIDERS	Other Charges	0001	3500	13,959,201,835
22	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	Other Charges	0002	3500	50,442,600
22	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	IAT Line Item Expenditure	0002	4900	197,885,789
22	09_306	Med Vendor Pymnts	MEDICARE BUY-INS	Other Charges	0003	3500	661,243,239
22	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	Other Charges	0004	3500	1,043,116,482
22	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	IAT Line Item Expenditure	0004	4900	101,772,709

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
09_306 Total							16,013,662,654
22	09_307	Office of Sec	MGMT & FINANCE	Salaries	0001	2100	31,913,479
22	09_307	Office of Sec	MGMT & FINANCE	Other Compensation	0001	2200	1,042,348
22	09_307	Office of Sec	MGMT & FINANCE	Related Benefits	0001	2300	18,056,492
22	09_307	Office of Sec	MGMT & FINANCE	Travel	0001	2500	83,300
22	09_307	Office of Sec	MGMT & FINANCE	Operating Services	0001	2700	972,752
22	09_307	Office of Sec	MGMT & FINANCE	Supplies	0001	3100	170,800
22	09_307	Office of Sec	MGMT & FINANCE	Professional Services	0001	3400	2,288,231
22	09_307	Office of Sec	MGMT & FINANCE	Other Charges	0001	3500	15,516,665
22	09_307	Office of Sec	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	21,079,578
09_307 Total							91,123,645
22	09_309	SCLHSA	SCLHSA	Travel	0001	2500	62,793
22	09_309	SCLHSA	SCLHSA	Operating Services	0001	2700	1,212,368
22	09_309	SCLHSA	SCLHSA	Supplies	0001	3100	567,904
22	09_309	SCLHSA	SCLHSA	Other Charges	0001	3500	6,470,961
22	09_309	SCLHSA	SCLHSA	Other Charge Salaries	0001	3670	9,009,248
22	09_309	SCLHSA	SCLHSA	Other Charge Compensation	0001	3680	7,335
22	09_309	SCLHSA	SCLHSA	OC Related Benefits	0001	3690	5,128,826
22	09_309	SCLHSA	SCLHSA	IAT Line Item Expenditure	0001	4900	673,180
09_309 Total							23,132,615
22	09_310	NEDHSA	NEDHSA	Other Charges	0001	3500	5,254,119
22	09_310	NEDHSA	NEDHSA	Other Charge Salaries	0001	3670	6,357,668
22	09_310	NEDHSA	NEDHSA	OC Related Benefits	0001	3690	3,452,617
22	09_310	NEDHSA	NEDHSA	IAT Line Item Expenditure	0001	4900	452,051
09_310 Total							15,516,455
22	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Salaries	0001	2100	12,394,703
22	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Compensation	0001	2200	534,044
22	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Related Benefits	0001	2300	6,969,237
22	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Travel	0001	2500	193,858
22	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Operating Services	0001	2700	1,602,744
22	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Supplies	0001	3100	72,176
22	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Professional Services	0001	3400	592,603
22	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charges	0001	3500	10,712,321
22	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	IAT Line Item Expenditure	0001	4900	1,633,113
22	09_320	AgingandAdultServ.	VILLA FELICIANA	Salaries	0003	2100	10,400,731
22	09_320	AgingandAdultServ.	VILLA FELICIANA	Other Compensation	0003	2200	686,235
22	09_320	AgingandAdultServ.	VILLA FELICIANA	Related Benefits	0003	2300	7,531,757
22	09_320	AgingandAdultServ.	VILLA FELICIANA	Travel	0003	2500	6,675
22	09_320	AgingandAdultServ.	VILLA FELICIANA	Operating Services	0003	2700	1,433,620
22	09_320	AgingandAdultServ.	VILLA FELICIANA	Supplies	0003	3100	2,055,204
22	09_320	AgingandAdultServ.	VILLA FELICIANA	Professional Services	0003	3400	269,363
22	09_320	AgingandAdultServ.	VILLA FELICIANA	Other Charges	0003	3500	440,500
22	09_320	AgingandAdultServ.	VILLA FELICIANA	IAT Line Item Expenditure	0003	4900	1,494,198
22	09_320	AgingandAdultServ.	AUXILIARY ACCOUNT	Other Charges	000A	3500	60,000
09_320 Total							59,083,082
22	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Salaries	0001	2100	729,350
22	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Related Benefits	0001	2300	372,490
22	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Travel	0001	2500	33,000
22	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Operating Services	0001	2700	197,166
22	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Supplies	0001	3100	17,950
22	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Professional Services	0001	3400	338,047
22	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Other Charges	0001	3500	40,000
22	09_324	LA Emrg Rsp Ntwk	LERN BOARD	IAT Line Item Expenditure	0001	4900	155,896
09_324 Total							1,883,899
22	09_325	Acadiana Area HSD	AAHSD	Supplies	0001	3100	176,100
22	09_325	Acadiana Area HSD	AAHSD	Other Charges	0001	3500	7,389,384
22	09_325	Acadiana Area HSD	AAHSD	Other Charge Salaries	0001	3670	6,907,194

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	09_325	Acadiana Area HSD	AAHSD	OC Related Benefits	0001	3690	3,922,416
22	09_325	Acadiana Area HSD	AAHSD	IAT Line Item Expenditure	0001	4900	541,151
09_325 Total							18,936,245
22	09_326	Public Health	PUBLIC HEALTH	Salaries	0002	2100	78,624,622
22	09_326	Public Health	PUBLIC HEALTH	Other Compensation	0002	2200	7,792,731
22	09_326	Public Health	PUBLIC HEALTH	Related Benefits	0002	2300	49,378,340
22	09_326	Public Health	PUBLIC HEALTH	Travel	0002	2500	2,758,228
22	09_326	Public Health	PUBLIC HEALTH	Operating Services	0002	2700	13,852,790
22	09_326	Public Health	PUBLIC HEALTH	Supplies	0002	3100	15,025,827
22	09_326	Public Health	PUBLIC HEALTH	Professional Services	0002	3400	52,871,551
22	09_326	Public Health	PUBLIC HEALTH	Other Charges	0002	3500	594,457,357
22	09_326	Public Health	PUBLIC HEALTH	Acquisitions	0002	4400	1,783,251
22	09_326	Public Health	PUBLIC HEALTH	IAT Line Item Expenditure	0002	4900	26,180,745
09_326 Total							842,725,442
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Salaries	0001	2100	8,185,048
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Other Compensation	0001	2200	822,051
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Related Benefits	0001	2300	6,182,248
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Travel	0001	2500	96,252
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Operating Services	0001	2700	129,421
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Supplies	0001	3100	99,566
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Professional Services	0001	3400	200,494
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Other Charges	0001	3500	40,567,424
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	Other Charge Salaries	0001	3670	471,847
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	OC Related Benefits	0001	3690	217,390
22	09_330	Office of Behavior	ADMIN&COMM OVRSGHT	IAT Line Item Expenditure	0001	4900	59,366,899
22	09_330	Office of Behavior	HOS BASED TREATMEN	Salaries	0003	2100	83,229,945
22	09_330	Office of Behavior	HOS BASED TREATMEN	Other Compensation	0003	2200	2,927,642
22	09_330	Office of Behavior	HOS BASED TREATMEN	Related Benefits	0003	2300	49,377,699
22	09_330	Office of Behavior	HOS BASED TREATMEN	Travel	0003	2500	109,168
22	09_330	Office of Behavior	HOS BASED TREATMEN	Operating Services	0003	2700	11,474,789
22	09_330	Office of Behavior	HOS BASED TREATMEN	Supplies	0003	3100	8,219,429
22	09_330	Office of Behavior	HOS BASED TREATMEN	Professional Services	0003	3400	8,376,035
22	09_330	Office of Behavior	HOS BASED TREATMEN	Other Charges	0003	3500	9,370,909
22	09_330	Office of Behavior	HOS BASED TREATMEN	OC Related Benefits	0003	3690	121,366
22	09_330	Office of Behavior	HOS BASED TREATMEN	IAT Line Item Expenditure	0003	4900	15,066,872
22	09_330	Office of Behavior	AUXILIARY ACCOUNT	Other Charges	000A	3500	20,000
09_330 Total							304,632,494
22	09_340	Citizens w/Dev Dis	ADMINISTRATION	Salaries	0001	2100	1,282,821
22	09_340	Citizens w/Dev Dis	ADMINISTRATION	Other Compensation	0001	2200	16,364
22	09_340	Citizens w/Dev Dis	ADMINISTRATION	Related Benefits	0001	2300	1,278,913
22	09_340	Citizens w/Dev Dis	ADMINISTRATION	Travel	0001	2500	21,623
22	09_340	Citizens w/Dev Dis	ADMINISTRATION	Operating Services	0001	2700	24,710
22	09_340	Citizens w/Dev Dis	ADMINISTRATION	Supplies	0001	3100	11,068
22	09_340	Citizens w/Dev Dis	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	699,254
22	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Salaries	0002	2100	3,866,926
22	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Compensation	0002	2200	445,010
22	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Related Benefits	0002	2300	2,094,931
22	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Travel	0002	2500	96,311
22	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Operating Services	0002	2700	147,364
22	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Supplies	0002	3100	88,580
22	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Professional Services	0002	3400	7,230,899
22	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Charges	0002	3500	15,659,535
22	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	IAT Line Item Expenditure	0002	4900	530,264
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	Salaries	0006	2100	68,023,702
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Compensation	0006	2200	958,867
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	Related Benefits	0006	2300	41,870,629
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	Travel	0006	2500	72,482

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	Operating Services	0006	2700	5,243,940
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	Supplies	0006	3100	5,259,879
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	Professional Services	0006	3400	2,640,443
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Charges	0006	3500	3,486,863
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	Acquisitions	0006	4400	763,051
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	Major Repairs	0006	4600	450,000
22	09_340	Citizens w/Dev Dis	PINECREST S&SC	IAT Line Item Expenditure	0006	4900	13,597,456
22	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Salaries	0009	2100	8,727,395
22	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Other Compensation	0009	2200	76,392
22	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Related Benefits	0009	2300	4,659,291
22	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Travel	0009	2500	18,000
22	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Operating Services	0009	2700	1,337,538
22	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Supplies	0009	3100	1,714,508
22	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Professional Services	0009	3400	416,480
22	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Other Charges	0009	3500	591,060
22	09_340	Citizens w/Dev Dis	CENTRAL S&SC	Acquisitions	0009	4400	1,118,943
22	09_340	Citizens w/Dev Dis	CENTRAL S&SC	IAT Line Item Expenditure	0009	4900	1,667,995
22	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Salaries	000A	2100	155,648
22	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Related Benefits	000A	2300	102,639
22	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Other Charges	000A	3500	414,391
09_340 Total							196,862,165
22	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charges	0001	3500	6,293,881
22	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charge Salaries	0001	3670	3,455,329
22	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charge Compensation	0001	3680	344,000
22	09_375	ICHSA	IMPERIAL CALCASIEU	OC Related Benefits	0001	3690	1,855,392
22	09_375	ICHSA	IMPERIAL CALCASIEU	IAT Line Item Expenditure	0001	4900	303,335
09_375 Total							12,251,937
22	09_376	CLHSD	CLHSD	Other Charges	0001	3500	7,089,212
22	09_376	CLHSD	CLHSD	Other Charge Salaries	0001	3670	4,885,818
22	09_376	CLHSD	CLHSD	Other Charge Compensation	0001	3680	50,762
22	09_376	CLHSD	CLHSD	OC Related Benefits	0001	3690	2,680,524
22	09_376	CLHSD	CLHSD	IAT Line Item Expenditure	0001	4900	224,745
09_376 Total							14,931,061
22	09_377	NWLHSD	NWLHSD	Other Charges	0001	3500	6,705,593
22	09_377	NWLHSD	NWLHSD	Other Charge Salaries	0001	3670	5,433,822
22	09_377	NWLHSD	NWLHSD	OC Related Benefits	0001	3690	2,827,676
22	09_377	NWLHSD	NWLHSD	IAT Line Item Expenditure	0001	4900	356,931
09_377 Total							15,324,022
22	10_360	Off Child & Family	MGT AND FINANCE	Salaries	0001	2100	18,623,226
22	10_360	Off Child & Family	MGT AND FINANCE	Other Compensation	0001	2200	3,680,458
22	10_360	Off Child & Family	MGT AND FINANCE	Related Benefits	0001	2300	35,272,925
22	10_360	Off Child & Family	MGT AND FINANCE	Travel	0001	2500	609,332
22	10_360	Off Child & Family	MGT AND FINANCE	Operating Services	0001	2700	15,095,772
22	10_360	Off Child & Family	MGT AND FINANCE	Supplies	0001	3100	333,192
22	10_360	Off Child & Family	MGT AND FINANCE	Professional Services	0001	3400	3,287,058
22	10_360	Off Child & Family	MGT AND FINANCE	Other Charges	0001	3500	7,280,835
22	10_360	Off Child & Family	MGT AND FINANCE	IAT Line Item Expenditure	0001	4900	84,391,005
22	10_360	Off Child & Family	CHILD WELFARE	Salaries	0002	2100	73,339,815
22	10_360	Off Child & Family	CHILD WELFARE	Other Compensation	0002	2200	1,298,759
22	10_360	Off Child & Family	CHILD WELFARE	Related Benefits	0002	2300	38,235,312
22	10_360	Off Child & Family	CHILD WELFARE	Travel	0002	2500	1,098,611
22	10_360	Off Child & Family	CHILD WELFARE	Operating Services	0002	2700	5,739,263
22	10_360	Off Child & Family	CHILD WELFARE	Supplies	0002	3100	1,389,733
22	10_360	Off Child & Family	CHILD WELFARE	Other Charges	0002	3500	139,734,012
22	10_360	Off Child & Family	CHILD WELFARE	IAT Line Item Expenditure	0002	4900	19,826,237
22	10_360	Off Child & Family	FAMILY SUPPORT	Salaries	0003	2100	86,344,585
22	10_360	Off Child & Family	FAMILY SUPPORT	Other Compensation	0003	2200	2,415,140

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22 10_360	Off Child & Family	FAMILY SUPPORT	Related Benefits	0003	2300	46,948,432
22 10_360	Off Child & Family	FAMILY SUPPORT	Travel	0003	2500	497,995
22 10_360	Off Child & Family	FAMILY SUPPORT	Operating Services	0003	2700	5,090,880
22 10_360	Off Child & Family	FAMILY SUPPORT	Supplies	0003	3100	476,072
22 10_360	Off Child & Family	FAMILY SUPPORT	Professional Services	0003	3400	6,546,798
22 10_360	Off Child & Family	FAMILY SUPPORT	Other Charges	0003	3500	111,314,577
22 10_360	Off Child & Family	FAMILY SUPPORT	IAT Line Item Expenditure	0003	4900	98,247,070
10_360 Total						807,117,094
22 11_431	NATR - Secretary	EXECUTIVE	Salaries	0001	2100	2,810,007
22 11_431	NATR - Secretary	EXECUTIVE	Other Compensation	0001	2200	29,640
22 11_431	NATR - Secretary	EXECUTIVE	Related Benefits	0001	2300	2,067,197
22 11_431	NATR - Secretary	EXECUTIVE	Travel	0001	2500	50,882
22 11_431	NATR - Secretary	EXECUTIVE	Operating Services	0001	2700	10,962,349
22 11_431	NATR - Secretary	EXECUTIVE	Supplies	0001	3100	84,509
22 11_431	NATR - Secretary	EXECUTIVE	Professional Services	0001	3400	106,977
22 11_431	NATR - Secretary	EXECUTIVE	Other Charges	0001	3500	1,503,363
22 11_431	NATR - Secretary	EXECUTIVE	Acquisitions	0001	4400	50,000
22 11_431	NATR - Secretary	EXECUTIVE	IAT Line Item Expenditure	0001	4900	3,099,535
11_431 Total						20,764,459
22 11_432	NATR - Conservatio	OIL AND GAS REG	Salaries	0001	2100	11,405,863
22 11_432	NATR - Conservatio	OIL AND GAS REG	Other Compensation	0001	2200	150,751
22 11_432	NATR - Conservatio	OIL AND GAS REG	Related Benefits	0001	2300	6,639,633
22 11_432	NATR - Conservatio	OIL AND GAS REG	Travel	0001	2500	184,535
22 11_432	NATR - Conservatio	OIL AND GAS REG	Operating Services	0001	2700	702,161
22 11_432	NATR - Conservatio	OIL AND GAS REG	Supplies	0001	3100	347,819
22 11_432	NATR - Conservatio	OIL AND GAS REG	Professional Services	0001	3400	152,243
22 11_432	NATR - Conservatio	OIL AND GAS REG	Other Charges	0001	3500	86,014
22 11_432	NATR - Conservatio	OIL AND GAS REG	Acquisitions	0001	4400	80,538
22 11_432	NATR - Conservatio	OIL AND GAS REG	IAT Line Item Expenditure	0001	4900	4,671,134
11_432 Total						24,420,691
22 11_434	NATR - Min Resourc	MINERAL RES MGMT	Salaries	0001	2100	3,785,233
22 11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Compensation	0001	2200	51,939
22 11_434	NATR - Min Resourc	MINERAL RES MGMT	Related Benefits	0001	2300	2,532,868
22 11_434	NATR - Min Resourc	MINERAL RES MGMT	Travel	0001	2500	100,193
22 11_434	NATR - Min Resourc	MINERAL RES MGMT	Operating Services	0001	2700	227,095
22 11_434	NATR - Min Resourc	MINERAL RES MGMT	Supplies	0001	3100	25,000
22 11_434	NATR - Min Resourc	MINERAL RES MGMT	Professional Services	0001	3400	191,559
22 11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Charges	0001	3500	23,000
22 11_434	NATR - Min Resourc	MINERAL RES MGMT	Acquisitions	0001	4400	30,000
22 11_434	NATR - Min Resourc	MINERAL RES MGMT	IAT Line Item Expenditure	0001	4900	2,054,716
11_434 Total						9,021,603
22 11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Salaries	0001	2100	3,304,051
22 11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Compensation	0001	2200	32,614
22 11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Related Benefits	0001	2300	1,865,708
22 11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Travel	0001	2500	40,000
22 11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Operating Services	0001	2700	86,399
22 11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Supplies	0001	3100	74,291
22 11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Charges	0001	3500	502,165
22 11_435	NATR - Coastal Res	COASTAL RESTOR MGT	IAT Line Item Expenditure	0001	4900	5,814,148
11_435 Total						11,719,376
22 12_440	Office of Revenue	TAX COLLECTION	Salaries	0001	2100	36,056,128
22 12_440	Office of Revenue	TAX COLLECTION	Other Compensation	0001	2200	1,363,691
22 12_440	Office of Revenue	TAX COLLECTION	Related Benefits	0001	2300	24,955,623
22 12_440	Office of Revenue	TAX COLLECTION	Travel	0001	2500	905,073
22 12_440	Office of Revenue	TAX COLLECTION	Operating Services	0001	2700	5,846,314
22 12_440	Office of Revenue	TAX COLLECTION	Supplies	0001	3100	289,089
22 12_440	Office of Revenue	TAX COLLECTION	Professional Services	0001	3400	1,500,000

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	12_440	Office of Revenue	TAX COLLECTION	Other Charge Salaries	0001	3670	499,903
22	12_440	Office of Revenue	TAX COLLECTION	OC Related Benefits	0001	3690	218,140
22	12_440	Office of Revenue	TAX COLLECTION	Acquisitions	0001	4400	113,830
22	12_440	Office of Revenue	TAX COLLECTION	IAT Line Item Expenditure	0001	4900	31,307,237
22	12_440	Office of Revenue	ALCOHOL & TOBACCO	Salaries	0003	2100	3,436,475
22	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Compensation	0003	2200	327,519
22	12_440	Office of Revenue	ALCOHOL & TOBACCO	Related Benefits	0003	2300	1,999,119
22	12_440	Office of Revenue	ALCOHOL & TOBACCO	Travel	0003	2500	86,995
22	12_440	Office of Revenue	ALCOHOL & TOBACCO	Operating Services	0003	2700	241,506
22	12_440	Office of Revenue	ALCOHOL & TOBACCO	Supplies	0003	3100	119,428
22	12_440	Office of Revenue	ALCOHOL & TOBACCO	Professional Services	0003	3400	245,949
22	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Charges	0003	3500	311,000
22	12_440	Office of Revenue	ALCOHOL & TOBACCO	Acquisitions	0003	4400	377,480
22	12_440	Office of Revenue	ALCOHOL & TOBACCO	IAT Line Item Expenditure	0003	4900	257,222
22	12_440	Office of Revenue	CHARITABLE GAMING	Salaries	0004	2100	1,129,262
22	12_440	Office of Revenue	CHARITABLE GAMING	Other Compensation	0004	2200	27,178
22	12_440	Office of Revenue	CHARITABLE GAMING	Related Benefits	0004	2300	629,928
22	12_440	Office of Revenue	CHARITABLE GAMING	Travel	0004	2500	15,000
22	12_440	Office of Revenue	CHARITABLE GAMING	Operating Services	0004	2700	105,144
22	12_440	Office of Revenue	CHARITABLE GAMING	Supplies	0004	3100	8,694
22	12_440	Office of Revenue	CHARITABLE GAMING	IAT Line Item Expenditure	0004	4900	435,840
12_440 Total							112,808,767
22	13_856	Environ Quality	OFF OF SECRETARY	Salaries	0001	2100	5,253,907
22	13_856	Environ Quality	OFF OF SECRETARY	Related Benefits	0001	2300	2,449,732
22	13_856	Environ Quality	OFF OF SECRETARY	Travel	0001	2500	45,850
22	13_856	Environ Quality	OFF OF SECRETARY	Operating Services	0001	2700	119,071
22	13_856	Environ Quality	OFF OF SECRETARY	Supplies	0001	3100	36,773
22	13_856	Environ Quality	OFF OF SECRETARY	Professional Services	0001	3400	14,750
22	13_856	Environ Quality	OFF OF SECRETARY	IAT Line Item Expenditure	0001	4900	154,807
22	13_856	Environ Quality	COMPLIANCE	Salaries	0002	2100	14,064,333
22	13_856	Environ Quality	COMPLIANCE	Related Benefits	0002	2300	6,962,147
22	13_856	Environ Quality	COMPLIANCE	Travel	0002	2500	93,980
22	13_856	Environ Quality	COMPLIANCE	Operating Services	0002	2700	1,106,456
22	13_856	Environ Quality	COMPLIANCE	Supplies	0002	3100	374,871
22	13_856	Environ Quality	COMPLIANCE	Professional Services	0002	3400	1,217,000
22	13_856	Environ Quality	COMPLIANCE	Other Charges	0002	3500	93,000
22	13_856	Environ Quality	COMPLIANCE	IAT Line Item Expenditure	0002	4900	122,110
22	13_856	Environ Quality	ENV SERVICES	Salaries	0003	2100	11,074,107
22	13_856	Environ Quality	ENV SERVICES	Related Benefits	0003	2300	5,128,128
22	13_856	Environ Quality	ENV SERVICES	Travel	0003	2500	45,000
22	13_856	Environ Quality	ENV SERVICES	Operating Services	0003	2700	44,157
22	13_856	Environ Quality	ENV SERVICES	Supplies	0003	3100	22,363
22	13_856	Environ Quality	ENV SERVICES	IAT Line Item Expenditure	0003	4900	47,861
22	13_856	Environ Quality	MGT & FINANCE	Salaries	0004	2100	3,466,749
22	13_856	Environ Quality	MGT & FINANCE	Other Compensation	0004	2200	211,043
22	13_856	Environ Quality	MGT & FINANCE	Related Benefits	0004	2300	5,613,785
22	13_856	Environ Quality	MGT & FINANCE	Travel	0004	2500	14,500
22	13_856	Environ Quality	MGT & FINANCE	Operating Services	0004	2700	469,030
22	13_856	Environ Quality	MGT & FINANCE	Supplies	0004	3100	114,900
22	13_856	Environ Quality	MGT & FINANCE	Professional Services	0004	3400	3,265,450
22	13_856	Environ Quality	MGT & FINANCE	Other Charges	0004	3500	28,867,337
22	13_856	Environ Quality	MGT & FINANCE	IAT Line Item Expenditure	0004	4900	11,239,446
22	13_856	Environ Quality	ENV Assessment	Salaries	0005	2100	12,520,902
22	13_856	Environ Quality	ENV Assessment	Related Benefits	0005	2300	6,263,585
22	13_856	Environ Quality	ENV Assessment	Travel	0005	2500	94,113
22	13_856	Environ Quality	ENV Assessment	Operating Services	0005	2700	770,382
22	13_856	Environ Quality	ENV Assessment	Supplies	0005	3100	246,017

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	13_856	Environ Quality	ENV Assessment	Professional Services	0005	3400	3,459,622
22	13_856	Environ Quality	ENV Assessment	Other Charges	0005	3500	11,769,365
22	13_856	Environ Quality	ENV Assessment	IAT Line Item Expenditure	0005	4900	2,636,327
13_856 Total							139,492,956
22	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Salaries	0001	2100	2,142,540
22	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Compensation	0001	2200	66,457
22	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Related Benefits	0001	2300	1,035,937
22	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Travel	0001	2500	74,435
22	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Operating Services	0001	2700	151,059
22	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Supplies	0001	3100	24,635
22	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Professional Services	0001	3400	207,762
22	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Charges	0001	3500	154,015
22	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	666,730
22	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Salaries	0002	2100	6,983,682
22	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Compensation	0002	2200	223,190
22	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Related Benefits	0002	2300	3,396,086
22	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Travel	0002	2500	178,387
22	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Operating Services	0002	2700	2,184,079
22	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Supplies	0002	3100	140,619
22	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Professional Services	0002	3400	1,315,452
22	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Charges	0002	3500	150,000
22	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	IAT Line Item Expenditure	0002	4900	227,091
22	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Salaries	0003	2100	12,460,422
22	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Compensation	0003	2200	1,111,630
22	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Related Benefits	0003	2300	6,415,287
22	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Travel	0003	2500	120,926
22	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Operating Services	0003	2700	1,630,369
22	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Supplies	0003	3100	178,317
22	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Professional Services	0003	3400	2,161,341
22	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Charges	0003	3500	31,079,249
22	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	IAT Line Item Expenditure	0003	4900	1,603,610
22	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Salaries	0004	2100	21,336,125
22	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Compensation	0004	2200	1,005,582
22	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Related Benefits	0004	2300	10,741,508
22	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Travel	0004	2500	471,975
22	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Operating Services	0004	2700	3,422,693
22	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Supplies	0004	3100	351,948
22	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Professional Services	0004	3400	310,877
22	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Charges	0004	3500	107,026,302
22	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	IAT Line Item Expenditure	0004	4900	992,131
22	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Salaries	0007	2100	3,790,227
22	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Compensation	0007	2200	307,149
22	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Related Benefits	0007	2300	11,498,693
22	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Travel	0007	2500	33,814
22	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Operating Services	0007	2700	925,710
22	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Supplies	0007	3100	130,411
22	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Professional Services	0007	3400	81,450
22	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Charges	0007	3500	279,424
22	14_474	WorkforceSupp/Trai	MGMT & FINANCE	IAT Line Item Expenditure	0007	4900	2,438,464
22	14_474	WorkforceSupp/Trai	INFO SYSTEM	Salaries	0008	2100	1,457,618
22	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Compensation	0008	2200	69,531
22	14_474	WorkforceSupp/Trai	INFO SYSTEM	Related Benefits	0008	2300	799,296
22	14_474	WorkforceSupp/Trai	INFO SYSTEM	Travel	0008	2500	50,000
22	14_474	WorkforceSupp/Trai	INFO SYSTEM	Operating Services	0008	2700	2,964,444
22	14_474	WorkforceSupp/Trai	INFO SYSTEM	Supplies	0008	3100	42,000
22	14_474	WorkforceSupp/Trai	INFO SYSTEM	Professional Services	0008	3400	173,528
22	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Charges	0008	3500	206,877

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22 14_474	WorkforceSupp/Trai	INFO SYSTEM	IAT Line Item Expenditure	0008	4900	10,869,405
22 14_474	WorkforceSupp/Trai	2ND INJURY BD	Salaries	0A01	2100	634,527
22 14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Compensation	0A01	2200	7,800
22 14_474	WorkforceSupp/Trai	2ND INJURY BD	Related Benefits	0A01	2300	355,983
22 14_474	WorkforceSupp/Trai	2ND INJURY BD	Travel	0A01	2500	10,628
22 14_474	WorkforceSupp/Trai	2ND INJURY BD	Operating Services	0A01	2700	18,935
22 14_474	WorkforceSupp/Trai	2ND INJURY BD	Supplies	0A01	3100	13,804
22 14_474	WorkforceSupp/Trai	2ND INJURY BD	Professional Services	0A01	3400	15,000
22 14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Charges	0A01	3500	58,279,109
22 14_474	WorkforceSupp/Trai	2ND INJURY BD	IAT Line Item Expenditure	0A01	4900	170,572
14_474 Total						317,366,847
22 16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Salaries	0001	2100	2,619,190
22 16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Other Compensation	0001	2200	38,376
22 16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Related Benefits	0001	2300	2,073,250
22 16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Travel	0001	2500	15,155
22 16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Operating Services	0001	2700	1,532,426
22 16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Supplies	0001	3100	96,147
22 16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Professional Services	0001	3400	7,767
22 16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	5,708,184
16_511 Total						12,090,495
22 16_512	WFIS-Secretary	ADMINISTRATIVE	Salaries	0001	2100	1,764,840
22 16_512	WFIS-Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	125,710
22 16_512	WFIS-Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	805,297
22 16_512	WFIS-Secretary	ADMINISTRATIVE	Travel	0001	2500	23,030
22 16_512	WFIS-Secretary	ADMINISTRATIVE	Operating Services	0001	2700	78,163
22 16_512	WFIS-Secretary	ADMINISTRATIVE	Supplies	0001	3100	79,474
22 16_512	WFIS-Secretary	ADMINISTRATIVE	Professional Services	0001	3400	10,530
22 16_512	WFIS-Secretary	ADMINISTRATIVE	Other Charges	0001	3500	125,000
22 16_512	WFIS-Secretary	ADMINISTRATIVE	Acquisitions	0001	4400	11,046
22 16_512	WFIS-Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	115,570
22 16_512	WFIS-Secretary	ENFORCEMENT	Salaries	0002	2100	17,447,314
22 16_512	WFIS-Secretary	ENFORCEMENT	Other Compensation	0002	2200	13,260
22 16_512	WFIS-Secretary	ENFORCEMENT	Related Benefits	0002	2300	13,209,624
22 16_512	WFIS-Secretary	ENFORCEMENT	Travel	0002	2500	159,973
22 16_512	WFIS-Secretary	ENFORCEMENT	Operating Services	0002	2700	1,022,616
22 16_512	WFIS-Secretary	ENFORCEMENT	Supplies	0002	3100	1,362,457
22 16_512	WFIS-Secretary	ENFORCEMENT	Professional Services	0002	3400	57,798
22 16_512	WFIS-Secretary	ENFORCEMENT	Other Charges	0002	3500	226,465
22 16_512	WFIS-Secretary	ENFORCEMENT	Acquisitions	0002	4400	1,117,280
22 16_512	WFIS-Secretary	ENFORCEMENT	Major Repairs	0002	4600	133,812
22 16_512	WFIS-Secretary	ENFORCEMENT	IAT Line Item Expenditure	0002	4900	2,706,085
16_512 Total						40,595,344
22 16_513	WFIS-Wildlife	WILDLIFE	Salaries	0002	2100	12,986,157
22 16_513	WFIS-Wildlife	WILDLIFE	Other Compensation	0002	2200	1,139,286
22 16_513	WFIS-Wildlife	WILDLIFE	Related Benefits	0002	2300	8,940,930
22 16_513	WFIS-Wildlife	WILDLIFE	Travel	0002	2500	178,804
22 16_513	WFIS-Wildlife	WILDLIFE	Operating Services	0002	2700	2,416,763
22 16_513	WFIS-Wildlife	WILDLIFE	Supplies	0002	3100	3,095,807
22 16_513	WFIS-Wildlife	WILDLIFE	Professional Services	0002	3400	2,073,959
22 16_513	WFIS-Wildlife	WILDLIFE	Other Charges	0002	3500	10,910,915
22 16_513	WFIS-Wildlife	WILDLIFE	Other Charge Salaries	0002	3670	147,108
22 16_513	WFIS-Wildlife	WILDLIFE	OC Related Benefits	0002	3690	79,815
22 16_513	WFIS-Wildlife	WILDLIFE	Acquisitions	0002	4400	3,737,960
22 16_513	WFIS-Wildlife	WILDLIFE	Major Repairs	0002	4600	6,294,200
22 16_513	WFIS-Wildlife	WILDLIFE	IAT Line Item Expenditure	0002	4900	2,283,719
16_513 Total						54,285,423
22 16_514	WFIS-Fisheries	FISHERIES	Salaries	0001	2100	13,851,987

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	16_514	WFIS-Fisheries	FISHERIES	Other Compensation	0001	2200	120,752
22	16_514	WFIS-Fisheries	FISHERIES	Related Benefits	0001	2300	8,808,112
22	16_514	WFIS-Fisheries	FISHERIES	Travel	0001	2500	141,786
22	16_514	WFIS-Fisheries	FISHERIES	Operating Services	0001	2700	10,043,961
22	16_514	WFIS-Fisheries	FISHERIES	Supplies	0001	3100	4,076,673
22	16_514	WFIS-Fisheries	FISHERIES	Professional Services	0001	3400	1,392,957
22	16_514	WFIS-Fisheries	FISHERIES	Other Charges	0001	3500	14,585,492
22	16_514	WFIS-Fisheries	FISHERIES	Acquisitions	0001	4400	1,667,934
22	16_514	WFIS-Fisheries	FISHERIES	Major Repairs	0001	4600	903,475
22	16_514	WFIS-Fisheries	FISHERIES	IAT Line Item Expenditure	0001	4900	952,429
16_514 Total							56,545,558
22	17_560	State Civil Servic	ADMINISTRATIVE	Salaries	0001	2100	7,561,446
22	17_560	State Civil Servic	ADMINISTRATIVE	Other Compensation	0001	2200	93,509
22	17_560	State Civil Servic	ADMINISTRATIVE	Related Benefits	0001	2300	4,469,282
22	17_560	State Civil Servic	ADMINISTRATIVE	Travel	0001	2500	40,737
22	17_560	State Civil Servic	ADMINISTRATIVE	Operating Services	0001	2700	469,458
22	17_560	State Civil Servic	ADMINISTRATIVE	Supplies	0001	3100	18,990
22	17_560	State Civil Servic	ADMINISTRATIVE	Professional Services	0001	3400	30,000
22	17_560	State Civil Servic	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	872,104
17_560 Total							13,555,526
22	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Salaries	0001	2100	1,456,876
22	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Related Benefits	0001	2300	840,428
22	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Travel	0001	2500	20,183
22	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Operating Services	0001	2700	223,299
22	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Supplies	0001	3100	22,534
22	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	Professional Services	0001	3400	30,000
22	17_561	CS-Muni Fire/Polic	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	111,572
17_561 Total							2,704,892
22	17_562	Ethics Admin	ADMINISTRATIVE	Salaries	0001	2100	2,490,335
22	17_562	Ethics Admin	ADMINISTRATIVE	Other Compensation	0001	2200	52,278
22	17_562	Ethics Admin	ADMINISTRATIVE	Related Benefits	0001	2300	1,375,784
22	17_562	Ethics Admin	ADMINISTRATIVE	Travel	0001	2500	34,778
22	17_562	Ethics Admin	ADMINISTRATIVE	Operating Services	0001	2700	229,851
22	17_562	Ethics Admin	ADMINISTRATIVE	Supplies	0001	3100	19,286
22	17_562	Ethics Admin	ADMINISTRATIVE	Other Charges	0001	3500	21,000
22	17_562	Ethics Admin	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	786,002
17_562 Total							5,009,314
22	17_563	State Police Comm	ADMINISTRATIVE	Salaries	0001	2100	227,783
22	17_563	State Police Comm	ADMINISTRATIVE	Other Compensation	0001	2200	6,300
22	17_563	State Police Comm	ADMINISTRATIVE	Related Benefits	0001	2300	103,953
22	17_563	State Police Comm	ADMINISTRATIVE	Travel	0001	2500	9,000
22	17_563	State Police Comm	ADMINISTRATIVE	Operating Services	0001	2700	12,900
22	17_563	State Police Comm	ADMINISTRATIVE	Supplies	0001	3100	7,000
22	17_563	State Police Comm	ADMINISTRATIVE	Professional Services	0001	3400	149,075
22	17_563	State Police Comm	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	75,346
17_563 Total							591,357
22	17_565	Tax Appeals	ADMINISTRATIVE	Salaries	0001	2100	443,949
22	17_565	Tax Appeals	ADMINISTRATIVE	Other Compensation	0001	2200	219,859
22	17_565	Tax Appeals	ADMINISTRATIVE	Related Benefits	0001	2300	291,268
22	17_565	Tax Appeals	ADMINISTRATIVE	Travel	0001	2500	21,713
22	17_565	Tax Appeals	ADMINISTRATIVE	Operating Services	0001	2700	38,794
22	17_565	Tax Appeals	ADMINISTRATIVE	Supplies	0001	3100	11,741
22	17_565	Tax Appeals	ADMINISTRATIVE	Professional Services	0001	3400	53,000
22	17_565	Tax Appeals	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	178,701
22	17_565	Tax Appeals	LOCAL TAX DIV	Salaries	0002	2100	212,764
22	17_565	Tax Appeals	LOCAL TAX DIV	Other Compensation	0002	2200	7,904
22	17_565	Tax Appeals	LOCAL TAX DIV	Related Benefits	0002	2300	84,005

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	17_565	Tax Appeals	LOCAL TAX DIV	Travel	0002	2500	24,210
22	17_565	Tax Appeals	LOCAL TAX DIV	Operating Services	0002	2700	12,177
22	17_565	Tax Appeals	LOCAL TAX DIV	Supplies	0002	3100	5,136
22	17_565	Tax Appeals	LOCAL TAX DIV	Professional Services	0002	3400	22,000
22	17_565	Tax Appeals	LOCAL TAX DIV	IAT Line Item Expenditure	0002	4900	23,115
17_565 Total							1,650,336
22	19_600	LSU System	LSU A&M	Other Charges	0002	3500	639,179,762
22	19_600	LSU System	LSUA	Other Charges	0003	3500	27,884,140
22	19_600	LSU System	LSU HSCNO	Other Charges	0005	3500	152,473,777
22	19_600	LSU System	LSUE	Other Charges	0006	3500	15,821,376
22	19_600	LSU System	LSUS	Other Charges	0007	3500	66,807,916
22	19_600	LSU System	LSU AG CENTER	Other Charges	0008	3500	103,501,258
22	19_600	LSU System	PENNINGTON	Other Charges	0A01	3500	25,622,175
22	19_600	LSU System	LSU HSCS	Other Charges	0B01	3500	93,886,724
19_600 Total							1,125,177,128
22	19_610	Hlth Care Serv Div	LALLIE KEMP	Salaries	0007	2100	16,075,814
22	19_610	Hlth Care Serv Div	LALLIE KEMP	Related Benefits	0007	2300	24,893,663
22	19_610	Hlth Care Serv Div	LALLIE KEMP	Travel	0007	2500	12,291
22	19_610	Hlth Care Serv Div	LALLIE KEMP	Operating Services	0007	2700	4,481,685
22	19_610	Hlth Care Serv Div	LALLIE KEMP	Supplies	0007	3100	4,457,651
22	19_610	Hlth Care Serv Div	LALLIE KEMP	Professional Services	0007	3400	1,833,086
22	19_610	Hlth Care Serv Div	LALLIE KEMP	Other Charges	0007	3500	11,439,740
22	19_610	Hlth Care Serv Div	LALLIE KEMP	Acquisitions	0007	4400	380,459
22	19_610	Hlth Care Serv Div	LALLIE KEMP	IAT Line Item Expenditure	0007	4900	1,264,688
19_610 Total							64,839,077
22	19_615	Southern U System	SU BOARD	Other Charges	0001	3500	3,673,376
22	19_615	Southern U System	SU A&M	Other Charges	0002	3500	87,888,763
22	19_615	Southern U System	SU LAW CENTER	Other Charges	0003	3500	22,926,424
22	19_615	Southern U System	SUNO	Other Charges	0004	3500	22,305,554
22	19_615	Southern U System	SUS	Other Charges	0005	3500	15,984,653
22	19_615	Southern U System	SU AG CENTER	Other Charges	0006	3500	11,357,625
19_615 Total							164,136,395
22	19_620	U of Louisiana Sys	UL BOARD	Other Charges	0001	3500	5,207,505
22	19_620	U of Louisiana Sys	NICHOLLS	Other Charges	0002	3500	61,017,761
22	19_620	U of Louisiana Sys	GRAMBLING	Other Charges	0003	3500	52,497,607
22	19_620	U of Louisiana Sys	LOUISIANA TECH	Other Charges	0004	3500	140,333,387
22	19_620	U of Louisiana Sys	MCNEESE	Other Charges	0005	3500	73,858,248
22	19_620	U of Louisiana Sys	UL MONROE	Other Charges	0006	3500	98,140,154
22	19_620	U of Louisiana Sys	NORTHWESTERN	Other Charges	0007	3500	84,792,747
22	19_620	U of Louisiana Sys	SLU	Other Charges	0008	3500	127,940,986
22	19_620	U of Louisiana Sys	UL LAFAYETTE	Other Charges	0009	3500	193,593,122
22	19_620	U of Louisiana Sys	UNO	Other Charges	0A01	3500	96,992,706
19_620 Total							934,374,223
22	19_649	Comm/Tech Coll Sys	Central La TCC	Other Charges	0E01	3500	12,124,588
22	19_649	Comm/Tech Coll Sys	LCTCS BOARD	Other Charges	0001	3500	5,359,739
22	19_649	Comm/Tech Coll Sys	BRCC	Other Charges	0002	3500	38,916,886
22	19_649	Comm/Tech Coll Sys	DELGADO	Other Charges	0003	3500	79,022,698
22	19_649	Comm/Tech Coll Sys	NUNEZ	Other Charges	0004	3500	11,127,566
22	19_649	Comm/Tech Coll Sys	BPCC	Other Charges	0005	3500	32,009,882
22	19_649	Comm/Tech Coll Sys	SLCC	Other Charges	0006	3500	33,551,630
22	19_649	Comm/Tech Coll Sys	RPCC	Other Charges	0007	3500	16,082,906
22	19_649	Comm/Tech Coll Sys	LDCC	Other Charges	0008	3500	19,162,685
22	19_649	Comm/Tech Coll Sys	NWLTCC	Other Charges	0009	3500	8,507,589
22	19_649	Comm/Tech Coll Sys	SOWELA	Other Charges	0A01	3500	20,395,378
22	19_649	Comm/Tech Coll Sys	FLETCHER	Other Charges	0B01	3500	13,774,009
22	19_649	Comm/Tech Coll Sys	LCTCOnline	Other Charges	0C01	3500	1,245,091
22	19_649	Comm/Tech Coll Sys	NRTHSHORE TECH	Other Charges	0D01	3500	17,622,562

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	19_649	Comm/Tech Coll Sys	Adult Basic Ed	Other Charges	0F01	3500	2,870,000
22	19_649	Comm/Tech Coll Sys	Workforce Training	Other Charges	0G01	3500	10,000,000
19_649 Total							321,773,209
22	19_656	Special Ed Center	ADMIN SERVICES	Salaries	0001	2100	4,778,654
22	19_656	Special Ed Center	ADMIN SERVICES	Other Compensation	0001	2200	218,867
22	19_656	Special Ed Center	ADMIN SERVICES	Related Benefits	0001	2300	3,846,517
22	19_656	Special Ed Center	ADMIN SERVICES	Travel	0001	2500	30,000
22	19_656	Special Ed Center	ADMIN SERVICES	Operating Services	0001	2700	977,288
22	19_656	Special Ed Center	ADMIN SERVICES	Supplies	0001	3100	497,817
22	19_656	Special Ed Center	ADMIN SERVICES	Professional Services	0001	3400	93,071
22	19_656	Special Ed Center	ADMIN SERVICES	Other Charges	0001	3500	836,381
22	19_656	Special Ed Center	ADMIN SERVICES	IAT Line Item Expenditure	0001	4900	1,480,696
22	19_656	Special Ed Center	LSD	Salaries	0002	2100	5,137,430
22	19_656	Special Ed Center	LSD	Other Compensation	0002	2200	137,439
22	19_656	Special Ed Center	LSD	Related Benefits	0002	2300	2,869,413
22	19_656	Special Ed Center	LSD	Travel	0002	2500	30,269
22	19_656	Special Ed Center	LSD	Operating Services	0002	2700	71,892
22	19_656	Special Ed Center	LSD	Supplies	0002	3100	161,211
22	19_656	Special Ed Center	LSD	Professional Services	0002	3400	84,953
22	19_656	Special Ed Center	LSD	Other Charges	0002	3500	144,617
22	19_656	Special Ed Center	LSD	IAT Line Item Expenditure	0002	4900	35,982
22	19_656	Special Ed Center	LSVI	Salaries	0003	2100	3,224,636
22	19_656	Special Ed Center	LSVI	Other Compensation	0003	2200	131,019
22	19_656	Special Ed Center	LSVI	Related Benefits	0003	2300	1,659,227
22	19_656	Special Ed Center	LSVI	Travel	0003	2500	9,070
22	19_656	Special Ed Center	LSVI	Operating Services	0003	2700	37,985
22	19_656	Special Ed Center	LSVI	Supplies	0003	3100	169,232
22	19_656	Special Ed Center	LSVI	Professional Services	0003	3400	15,340
22	19_656	Special Ed Center	LSVI	Other Charges	0003	3500	20,055
22	19_656	Special Ed Center	LSVI	Other Charge Salaries	0003	3670	25,958
22	19_656	Special Ed Center	LSVI	OC Related Benefits	0003	3690	13,311
22	19_656	Special Ed Center	LSVI	IAT Line Item Expenditure	0003	4900	18,316
22	19_656	Special Ed Center	SPEC. SCHOOLS PROG	Salaries	0004	2100	4,415,468
22	19_656	Special Ed Center	SPEC. SCHOOLS PROG	Other Compensation	0004	2200	20,464
22	19_656	Special Ed Center	SPEC. SCHOOLS PROG	Related Benefits	0004	2300	2,593,494
22	19_656	Special Ed Center	SPEC. SCHOOLS PROG	Travel	0004	2500	5,000
22	19_656	Special Ed Center	SPEC. SCHOOLS PROG	Operating Services	0004	2700	1,200,000
22	19_656	Special Ed Center	SPEC. SCHOOLS PROG	Professional Services	0004	3400	104,371
22	19_656	Special Ed Center	SPEC. SCHOOLS PROG	IAT Line Item Expenditure	0004	4900	6,384
22	19_656	Special Ed Center	AUXILIARY	Supplies	000A	3100	2,500
19_656 Total							35,104,327
22	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charges	0004	3500	20,000
22	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charge Salaries	0004	3670	150,000
22	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	OC Related Benefits	0004	3690	30,000
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	Salaries	0005	2100	5,109,789
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Compensation	0005	2200	89,000
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	Related Benefits	0005	2300	2,367,461
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	Travel	0005	2500	7,600
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	Operating Services	0005	2700	380,956
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	Supplies	0005	3100	571,800
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	Professional Services	0005	3400	39,090
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charges	0005	3500	486,097
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charge Salaries	0005	3670	32,624
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	OC Related Benefits	0005	3690	1,195
22	19_657	Sch for Math,Sci,	LIVING & LEARNING	IAT Line Item Expenditure	0005	4900	514,978
19_657 Total							9,800,590
22	19_658	Thrive Academy	INSTRUCTION	Salaries	0001	2100	2,348,617

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	19_658	Thrive Academy	INSTRUCTION	Other Compensation	0001	2200	1,010,961
22	19_658	Thrive Academy	INSTRUCTION	Related Benefits	0001	2300	1,044,663
22	19_658	Thrive Academy	INSTRUCTION	Operating Services	0001	2700	2,174,815
22	19_658	Thrive Academy	INSTRUCTION	Supplies	0001	3100	535,006
22	19_658	Thrive Academy	INSTRUCTION	Professional Services	0001	3400	140,555
22	19_658	Thrive Academy	INSTRUCTION	IAT Line Item Expenditure	0001	4900	157,297
19_658 Total							7,411,914
22	19_662	Educational TV Aut	BROADCASTING	Salaries	0002	2100	4,077,561
22	19_662	Educational TV Aut	BROADCASTING	Other Compensation	0002	2200	8,888
22	19_662	Educational TV Aut	BROADCASTING	Related Benefits	0002	2300	2,450,419
22	19_662	Educational TV Aut	BROADCASTING	Travel	0002	2500	1,207
22	19_662	Educational TV Aut	BROADCASTING	Operating Services	0002	2700	1,635,202
22	19_662	Educational TV Aut	BROADCASTING	Supplies	0002	3100	65,517
22	19_662	Educational TV Aut	BROADCASTING	Professional Services	0002	3400	43,375
22	19_662	Educational TV Aut	BROADCASTING	Other Charges	0002	3500	616,703
22	19_662	Educational TV Aut	BROADCASTING	Acquisitions	0002	4400	1,473,125
22	19_662	Educational TV Aut	BROADCASTING	IAT Line Item Expenditure	0002	4900	388,706
19_662 Total							10,760,703
22	19_666	BESE	ADMINISTRATION	Salaries	0001	2100	455,657
22	19_666	BESE	ADMINISTRATION	Other Compensation	0001	2200	60,000
22	19_666	BESE	ADMINISTRATION	Related Benefits	0001	2300	247,547
22	19_666	BESE	ADMINISTRATION	Travel	0001	2500	53,207
22	19_666	BESE	ADMINISTRATION	Operating Services	0001	2700	30,240
22	19_666	BESE	ADMINISTRATION	Supplies	0001	3100	8,500
22	19_666	BESE	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	522,335
22	19_666	BESE	LQES FUND	Salaries	0002	2100	391,993
22	19_666	BESE	LQES FUND	Other Compensation	0002	2200	11,310
22	19_666	BESE	LQES FUND	Related Benefits	0002	2300	138,000
22	19_666	BESE	LQES FUND	Travel	0002	2500	3,100
22	19_666	BESE	LQES FUND	Operating Services	0002	2700	17,900
22	19_666	BESE	LQES FUND	Supplies	0002	3100	1,000
22	19_666	BESE	LQES FUND	Other Charges	0002	3500	7,123,608
22	19_666	BESE	LQES FUND	IAT Line Item Expenditure	0002	4900	6,888,543
19_666 Total							15,952,940
22	19_671	Board of Regents	BOARD OF REGENTS	Other Charges	0001	3500	72,536,235
22	19_671	Board of Regents	STUD FIN ASSIST	Other Charges	0002	3500	428,429,298
22	19_671	Board of Regents	LUMCON	Other Charges	0003	3500	13,486,658
22	19_671	Board of Regents	AUXILIARY ACCOUNT	Other Charges	000A	3500	4,130,000
19_671 Total							518,582,191
22	19_673	NOCCA	NOCCA	Salaries	0002	2100	4,653,995
22	19_673	NOCCA	NOCCA	Other Compensation	0002	2200	38,000
22	19_673	NOCCA	NOCCA	Related Benefits	0002	2300	1,929,708
22	19_673	NOCCA	NOCCA	Travel	0002	2500	8,547
22	19_673	NOCCA	NOCCA	Operating Services	0002	2700	1,146,418
22	19_673	NOCCA	NOCCA	Supplies	0002	3100	211,229
22	19_673	NOCCA	NOCCA	Professional Services	0002	3400	108,965
22	19_673	NOCCA	NOCCA	IAT Line Item Expenditure	0002	4900	650,840
19_673 Total							8,747,702
22	19_678	DOE State Activiti	ADMIN SUPPORT	Salaries	0001	2100	6,805,980
22	19_678	DOE State Activiti	ADMIN SUPPORT	Other Compensation	0001	2200	461,867
22	19_678	DOE State Activiti	ADMIN SUPPORT	Related Benefits	0001	2300	6,685,303
22	19_678	DOE State Activiti	ADMIN SUPPORT	Travel	0001	2500	380,173
22	19_678	DOE State Activiti	ADMIN SUPPORT	Operating Services	0001	2700	533,694
22	19_678	DOE State Activiti	ADMIN SUPPORT	Supplies	0001	3100	124,146
22	19_678	DOE State Activiti	ADMIN SUPPORT	Professional Services	0001	3400	638,038
22	19_678	DOE State Activiti	ADMIN SUPPORT	Other Charges	0001	3500	115,814
22	19_678	DOE State Activiti	ADMIN SUPPORT	IAT Line Item Expenditure	0001	4900	7,460,916

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	19_678	DOE State Activiti	DISTRICT SUPPORT	Salaries	0002	2100	24,910,305
22	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Compensation	0002	2200	4,772,902
22	19_678	DOE State Activiti	DISTRICT SUPPORT	Related Benefits	0002	2300	12,595,791
22	19_678	DOE State Activiti	DISTRICT SUPPORT	Travel	0002	2500	2,683,453
22	19_678	DOE State Activiti	DISTRICT SUPPORT	Operating Services	0002	2700	6,552,328
22	19_678	DOE State Activiti	DISTRICT SUPPORT	Supplies	0002	3100	1,197,712
22	19_678	DOE State Activiti	DISTRICT SUPPORT	Professional Services	0002	3400	64,239,615
22	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Charges	0002	3500	164,928,333
22	19_678	DOE State Activiti	DISTRICT SUPPORT	IAT Line Item Expenditure	0002	4900	32,857,774
22	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Salaries	000A	2100	352,188
22	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Other Compensation	000A	2200	13,364
22	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Related Benefits	000A	2300	224,427
22	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Travel	000A	2500	12,000
22	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Operating Services	000A	2700	179,798
22	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Supplies	000A	3100	120,388
22	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Professional Services	000A	3400	18,562
22	19_678	DOE State Activiti	AUXILIARY ACCOUNT	IAT Line Item Expenditure	000A	4900	225,359
19_678 Total							339,090,230
22	19_681	Non Federal Supp	NON FED SUPP	Other Charges	0001	3500	155,983,243
22	19_681	Non Federal Supp	NON FED SUPP	IAT Line Item Expenditure	0001	4900	213,169
22	19_681	Federal Support	FEDERAL SUPPORT	Other Charges	0002	3500	2,316,251,863
22	19_681	Federal Support	FEDERAL SUPPORT	IAT Line Item Expenditure	0002	4900	8,738,895
19_681 Total							2,481,187,170
22	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Compensation	0001	2200	977,140
22	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Related Benefits	0001	2300	450,051
22	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Travel	0001	2500	55,534
22	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Operating Services	0001	2700	714,738
22	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Supplies	0001	3100	7,200
22	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Professional Services	0001	3400	174,828
22	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Charges	0001	3500	15,591,599
22	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	IAT Line Item Expenditure	0001	4900	560,470
22	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Operating Services	0004	2700	70,056
22	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Professional Services	0004	3400	34,536,704
22	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Acquisitions	0004	4400	5,400,000
22	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Major Repairs	0004	4600	56,075,845
19_682 Total							114,614,165
22	19_695	Min Foundation Pro	MFP	Other Charges	0001	3500	3,915,070,175
19_695 Total							3,915,070,175
22	19_697	Non-Pub Educat Ass	REQUIRED SERVICES	Other Charges	0001	3500	10,816,924
22	19_697	Non-Pub Educat Ass	SCHOOL LUNCH	Other Charges	0002	3500	7,002,614
22	19_697	Non-Pub Educat Ass	TEXTBOOK ADMIN	Other Charges	0004	3500	129,586
22	19_697	Non-Pub Educat Ass	TEXTBOOKS	Other Charges	0005	3500	2,745,655
19_697 Total							20,694,779
22	20_451	Housing StOffender	ADULT OFFENDERS	Other Charges	0G01	3500	134,559,077
22	20_451	Housing StOffender	WORK RELEASE	Other Charges	0H01	3500	12,235,388
22	20_451	Housing StOffender	REENTRY SERVICES	Other Charges	0J01	3500	6,649,992
22	20_451	Housing StOffender	Criminal Reform	Other Charges	0K01	3500	24,680,493
20_451 Total							178,124,950
22	20_452	Housing Juveniles	JUVENILE OFFENDERS	Other Charges	0001	3500	1,515,114
22	20_452	Housing Juveniles	JUVENILE OFFENDERS	IAT Line Item Expenditure	0001	4900	1,125
20_452 Total							1,516,239
22	20_901	Sales Tax Deds	SALES TAX - LOCAL	Other Charges	0001	3500	54,317,845
20_901 Total							54,317,845
22	20_903	Parish Trans	PARISH ROAD	Other Charges	0001	3500	38,445,000
22	20_903	Parish Trans	MASS TRANSIT	Other Charges	0002	3500	4,955,000
22	20_903	Parish Trans	OFF-SYSTEM ROADS	Other Charges	0003	3500	3,000,000

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
							46,400,000
22	20_903	Total					
22	20_905	Interim Emerg Bd	ADMINISTRATIVE	Other Compensation	0001	2200	2,000
22	20_905	Interim Emerg Bd	ADMINISTRATIVE	Related Benefits	0001	2300	1,500
22	20_905	Interim Emerg Bd	ADMINISTRATIVE	Travel	0001	2500	1,000
22	20_905	Interim Emerg Bd	ADMINISTRATIVE	Operating Services	0001	2700	1,600
22	20_905	Interim Emerg Bd	ADMINISTRATIVE	Supplies	0001	3100	400
22	20_905	Interim Emerg Bd	ADMINISTRATIVE	Other Charges	0001	3500	29,211
22	20_905	Interim Emerg Bd	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,097
		20_905 Total					36,808
22	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	Other Charges	0001	3500	36,692,832
22	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	IAT Line Item Expenditure	0001	4900	746,379
		20_906 Total					37,439,211
22	20_923	Corr Debt Service	CORR DEBT SERVICE	Debt Service	0001	4800	5,157,520
		20_923 Total					5,157,520
22	20_924	Video Draw Poker -	STATE AID	Other Charges	0001	3500	40,731,960
		20_924 Total					40,731,960
22	20_925	Unclaimed Property	UNCLAIMEDPROPERTY	Debt Service	0001	4800	15,000,000
		20_925 Total					15,000,000
22	20_930	High Ed-Debt Servi	DEBT SERVICE/MAINT	Debt Service	0001	4800	45,317,371
		20_930 Total					45,317,371
22	20_931	LED Debt Service	LED DEBT SERVICE	Other Charges	0001	3500	48,211,645
		20_931 Total					48,211,645
22	20_932	2% Fire Ins Fund	STATE AID	Other Charges	0001	3500	22,620,000
		20_932 Total					22,620,000
22	20_933	Gov's Conferences	GOV CONF/COMPACTS	Operating Services	0001	2700	473,028
		20_933 Total					473,028
22	20_939	Prepaid Wireless T	PREPAID WIRELESS	Other Charges	0001	3500	14,000,000
		20_939 Total					14,000,000
22	20_940	EMS-Parishes & Mun	EMS	Other Charges	0001	3500	150,000
		20_940 Total					150,000
22	20_941	Agri & Forest Pass	AGRI&FOR PASS TRHU	Other Charges	0001	3500	20,429,146
22	20_941	Agri & Forest Pass	AGRI&FOR PASS TRHU	IAT Line Item Expenditure	0001	4900	3,864
		20_941 Total					20,433,010
22	20_945	State Aid to Local	MISCELLANEOUS AID	Other Charges	0001	3500	120,150,030
		20_945 Total					120,150,030
22	20_950	Special Acts	JUDGMENTS	Other Charges	0001	3500	13,284,951
		20_950 Total					13,284,951
22	20_966	Supp Pay Law Enf	MUN POLIC SUPP PAY	Other Charges	0001	3500	35,274,083
22	20_966	Supp Pay Law Enf	MUN POLIC SUPP PAY	IAT Line Item Expenditure	0001	4900	9
22	20_966	Supp Pay Law Enf	FIREFIGHT SUPP PAY	Other Charges	0002	3500	34,282,000
22	20_966	Supp Pay Law Enf	CONSTABLES/JP'S	Other Charges	0003	3500	980,000
22	20_966	Supp Pay Law Enf	DEP SHER SUPP PAY	Other Charges	0004	3500	53,716,000
		20_966 Total					124,252,092
22	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Other Charges	0001	3500	23,879,042
22	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Debt Service	0001	4800	90,209,654
		20_977 Total					114,088,696
22	21_800	Group Benefits	STATE GROUP BEN	Salaries	000E	2100	2,826,891
22	21_800	Group Benefits	STATE GROUP BEN	Other Compensation	000E	2200	53,799
22	21_800	Group Benefits	STATE GROUP BEN	Related Benefits	000E	2300	2,874,612
22	21_800	Group Benefits	STATE GROUP BEN	Travel	000E	2500	20,381
22	21_800	Group Benefits	STATE GROUP BEN	Operating Services	000E	2700	522,051
22	21_800	Group Benefits	STATE GROUP BEN	Supplies	000E	3100	28,018
22	21_800	Group Benefits	STATE GROUP BEN	Professional Services	000E	3400	1,018,000
22	21_800	Group Benefits	STATE GROUP BEN	Other Charges	000E	3500	1,787,148,478
22	21_800	Group Benefits	STATE GROUP BEN	IAT Line Item Expenditure	000E	4900	14,640,961

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
21_800 Total							1,809,133,191
22	21_804	Risk Management	Risk Management	Salaries	000E	2100	2,940,942
22	21_804	Risk Management	Risk Management	Other Compensation	000E	2200	274,087
22	21_804	Risk Management	Risk Management	Related Benefits	000E	2300	2,348,207
22	21_804	Risk Management	Risk Management	Travel	000E	2500	51,061
22	21_804	Risk Management	Risk Management	Operating Services	000E	2700	216,972
22	21_804	Risk Management	Risk Management	Supplies	000E	3100	24,443
22	21_804	Risk Management	Risk Management	Professional Services	000E	3400	17,302,877
22	21_804	Risk Management	Risk Management	Other Charges	000E	3500	313,122,537
22	21_804	Risk Management	Risk Management	IAT Line Item Expenditure	000E	4900	22,061,355
21_804 Total							358,342,481
22	21_806	La Property Assist	LA PROPERTY ASSIST	Salaries	000E	2100	1,530,126
22	21_806	La Property Assist	LA PROPERTY ASSIST	Other Compensation	000E	2200	139,763
22	21_806	La Property Assist	LA PROPERTY ASSIST	Related Benefits	000E	2300	971,551
22	21_806	La Property Assist	LA PROPERTY ASSIST	Travel	000E	2500	25,216
22	21_806	La Property Assist	LA PROPERTY ASSIST	Operating Services	000E	2700	1,292,921
22	21_806	La Property Assist	LA PROPERTY ASSIST	Supplies	000E	3100	108,024
22	21_806	La Property Assist	LA PROPERTY ASSIST	Other Charges	000E	3500	184,064
22	21_806	La Property Assist	LA PROPERTY ASSIST	Acquisitions	000E	4400	80,000
22	21_806	La Property Assist	LA PROPERTY ASSIST	IAT Line Item Expenditure	000E	4900	3,415,571
21_806 Total							7,747,236
22	21_807	Fed Prop Assist	FEDERAL PROPERTY	Salaries	000E	2100	513,433
22	21_807	Fed Prop Assist	FEDERAL PROPERTY	Other Compensation	000E	2200	7,500
22	21_807	Fed Prop Assist	FEDERAL PROPERTY	Related Benefits	000E	2300	389,608
22	21_807	Fed Prop Assist	FEDERAL PROPERTY	Travel	000E	2500	12,500
22	21_807	Fed Prop Assist	FEDERAL PROPERTY	Operating Services	000E	2700	657,410
22	21_807	Fed Prop Assist	FEDERAL PROPERTY	Supplies	000E	3100	1,518,728
22	21_807	Fed Prop Assist	FEDERAL PROPERTY	Acquisitions	000E	4400	70,000
22	21_807	Fed Prop Assist	FEDERAL PROPERTY	IAT Line Item Expenditure	000E	4900	245,871
21_807 Total							3,415,050
22	21_811	Prison Enterprises	PRISON ENTERPRISES	Salaries	000E	2100	3,888,828
22	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Compensation	000E	2200	24,842
22	21_811	Prison Enterprises	PRISON ENTERPRISES	Related Benefits	000E	2300	2,216,167
22	21_811	Prison Enterprises	PRISON ENTERPRISES	Travel	000E	2500	67,174
22	21_811	Prison Enterprises	PRISON ENTERPRISES	Operating Services	000E	2700	1,398,914
22	21_811	Prison Enterprises	PRISON ENTERPRISES	Supplies	000E	3100	19,365,445
22	21_811	Prison Enterprises	PRISON ENTERPRISES	Professional Services	000E	3400	403,017
22	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Charges	000E	3500	1,181,862
22	21_811	Prison Enterprises	PRISON ENTERPRISES	Acquisitions	000E	4400	1,426,625
22	21_811	Prison Enterprises	PRISON ENTERPRISES	Major Repairs	000E	4600	860,000
22	21_811	Prison Enterprises	PRISON ENTERPRISES	IAT Line Item Expenditure	000E	4900	2,930,346
21_811 Total							33,763,220
22	21_815	OTS Services	Techno Services	Salaries	000E	2100	60,560,433
22	21_815	OTS Services	Techno Services	Other Compensation	000E	2200	1,274,865
22	21_815	OTS Services	Techno Services	Related Benefits	000E	2300	32,142,455
22	21_815	OTS Services	Techno Services	Travel	000E	2500	261,627
22	21_815	OTS Services	Techno Services	Operating Services	000E	2700	132,750,401
22	21_815	OTS Services	Techno Services	Supplies	000E	3100	13,468,770
22	21_815	OTS Services	Techno Services	Professional Services	000E	3400	212,443,585
22	21_815	OTS Services	Techno Services	Other Charges	000E	3500	12,566,730
22	21_815	OTS Services	Techno Services	Other Charge Compensation	000E	3680	9,176,775
22	21_815	OTS Services	Techno Services	Acquisitions	000E	4400	22,822,800
22	21_815	OTS Services	Techno Services	IAT Line Item Expenditure	000E	4900	28,198,883
21_815 Total							525,667,324
22	21_816	Divi Admin Law	ADMINISTRATION	Salaries	000E	2100	4,870,588
22	21_816	Divi Admin Law	ADMINISTRATION	Other Compensation	000E	2200	22,500
22	21_816	Divi Admin Law	ADMINISTRATION	Related Benefits	000E	2300	2,451,471

FY	SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
22	21_816	Divi Admin Law	ADMINISTRATION	Travel	000E	2500	53,758
22	21_816	Divi Admin Law	ADMINISTRATION	Operating Services	000E	2700	750,263
22	21_816	Divi Admin Law	ADMINISTRATION	Supplies	000E	3100	35,000
22	21_816	Divi Admin Law	ADMINISTRATION	Professional Services	000E	3400	36,200
22	21_816	Divi Admin Law	ADMINISTRATION	IAT Line Item Expenditure	000E	4900	424,122
21_816 Total							8,643,902
22	21_820	State Procurement	STATE PROCUREMENT	Salaries	000E	2100	6,695,928
22	21_820	State Procurement	STATE PROCUREMENT	Other Compensation	000E	2200	78,829
22	21_820	State Procurement	STATE PROCUREMENT	Related Benefits	000E	2300	3,356,307
22	21_820	State Procurement	STATE PROCUREMENT	Travel	000E	2500	3,391
22	21_820	State Procurement	STATE PROCUREMENT	Operating Services	000E	2700	365,472
22	21_820	State Procurement	STATE PROCUREMENT	Supplies	000E	3100	61,577
22	21_820	State Procurement	STATE PROCUREMENT	Professional Services	000E	3400	19,500
22	21_820	State Procurement	STATE PROCUREMENT	Other Charges	000E	3500	8,225
22	21_820	State Procurement	STATE PROCUREMENT	IAT Line Item Expenditure	000E	4900	1,666,592
21_820 Total							12,255,821
22	21_829	Aircraft Services	FLIGHT MAINTENANCE	Salaries	000E	2100	194,892
22	21_829	Aircraft Services	FLIGHT MAINTENANCE	Other Compensation	000E	2200	36,400
22	21_829	Aircraft Services	FLIGHT MAINTENANCE	Related Benefits	000E	2300	161,105
22	21_829	Aircraft Services	FLIGHT MAINTENANCE	Travel	000E	2500	1,080
22	21_829	Aircraft Services	FLIGHT MAINTENANCE	Operating Services	000E	2700	59,330
22	21_829	Aircraft Services	FLIGHT MAINTENANCE	Supplies	000E	3100	1,654,123
22	21_829	Aircraft Services	FLIGHT MAINTENANCE	Acquisitions	000E	4400	46,600
22	21_829	Aircraft Services	FLIGHT MAINTENANCE	IAT Line Item Expenditure	000E	4900	150,259
21_829 Total							2,303,789
22	21_860	Env State Rev Loan	ENV STATE REV LOAN	Other Charges	000E	3500	125,350,000
21_860 Total							125,350,000
22	21_861	Drink Wtr Rev Ln	DWRLF	Other Charges	000E	3500	44,488,458
22	21_861	Drink Wtr Rev Ln	DWRLF	Debt Service	000E	4800	3,500,000
21_861 Total							47,988,458
22	23_949	La Judiciary	LA JUDICIARY	Other Charges	0001	3500	183,642,214
23_949 Total							183,642,214
22	24_951	House of Reps	HOUSE OF REPS	Other Charges	0001	3500	28,998,300
24_951 Total							28,998,300
22	24_952	Senate	SENATE	Other Charges	0001	3500	21,764,498
24_952 Total							21,764,498
22	24_954	Legislative Audito	LEGISLATIVE AUDIT	Other Charges	0001	3500	33,474,945
22	24_954	Legislative Audito	LEG AUDITOR-ANCILI	Other Charges	000A	3500	350,000
24_954 Total							33,824,945
22	24_955	Legis Fiscal Offic	LEG FISCAL OFFICE	Other Charges	0001	3500	3,158,849
24_955 Total							3,158,849
22	24_960	Legis Budget Contr	LEG BUD CNTL COUN	Other Charges	0001	3500	33,557,125
24_960 Total							33,557,125
22	24_962	La St Law Institut	LA LAW INSTITUTE	Other Charges	0001	3500	1,131,401
24_962 Total							1,131,401

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
----------	--------	---------	-----------------	-----	--------	--------

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
----------	--------	---------	-----------------	-----	--------	--------

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
----------	--------	---------	-----------------	-----	--------	--------

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
----------	--------	---------	-----------------	-----	--------	--------

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
----------	--------	---------	-----------------	-----	--------	--------

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
----------	--------	---------	-----------------	-----	--------	--------

FY SCHED

AGENCY

PROGRAM

OBJECT CATEGORY

ORG OBJECT

AMOUNT

FY SCHED	AGENCY	PROGRAM	OBJECT CATEGORY	ORG	OBJECT	AMOUNT
----------	--------	---------	-----------------	-----	--------	--------

Grand Total

40,240,185,096