

2020/21 Disasters CDBG Program Allocations, Obligations, and Expenditures for September 2024

Report Date: 10/1/24

	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	19.94%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2029	% Increase over previous month	1.47%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 11/4/2028		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2029	% of Grant POP	28.72%
3,154,115,000					

	HUD Approved APA5	as reported in DRGR			
	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Restore 20 Louisiana Homeowner Programs					
Homeowner Assistance Program	1,073,926,900	1,073,926,900	-	533,048,882	540,878,018
RLHP Flood Insurance Assistance Program	1,500,000	1,500,000	-	1,343,526	156,474
RLHP Interim Housing Assistance Program	20,000,000	20,000,000	-	6,467,599	13,532,401
	1,095,426,900	1,095,426,900	-	540,860,007	554,566,893

Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Rental Restoration and Development Program	40,000,000	32,400,000	7,600,000	1,094,897	38,905,103
Permanent Supportive Housing Program	31,000,000	30,952,197	47,804	-	31,000,000
Rapid Rehousing Program	25,000,000	15,000,000	10,000,000	2,501,666	22,498,334
Resilient and Mixed Income Gap Funding Program (PRIME)	722,952,031	711,575,427	11,376,604	42,030,354	680,921,677
Housing Buyouts	100,000,000		100,000,000		100,000,000
Soft Second Program	15,000,000	15,000,000	-	1,365,004	13,634,996
Middle-Market Loan Program (MMLP)	60,000,000	60,000,000	-	273,940	59,726,060
Homeless and Housing Stability Development Program	26,000,000	-	26,000,000	-	
SWIFT Non-Federal Match	3,000,000	58,000	2,942,000	40,644	2,959,356
	1,022,952,031	864,985,624	157,966,408	47,306,504	949,645,527

Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Small Business Loan Program*	96,150,714	96,150,714	-	37,234,393	58,916,321
	96,150,714	96,150,714	-	37,234,393	58,916,321

Restore 20 Louisiana Infrastructure and Public Services	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Infrastructure Program (PA Match)	240,788,036		240,788,036		240,788,036
HMGP Global Match Program	77,328,379		77,328,379		77,328,379
Local and Regional Watershed Projects and Programs	20,000,000		20,000,000		20,000,000
Resilient Communities Infrastructure Program	465,000,000	11,534,845	453,465,155	950,237	464,049,763
	803,116,415	11,534,845	791,581,570	950,237	802,166,178

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration	133,368,940	133,368,940	-	2,573,420	130,795,520
Planning	3,100,000	3,100,000	-	-	3,100,000
	136,468,940	136,468,940	-	2,573,420	133,895,520

2020/21 Disasters CDBG Program Totals	3,154,115,000	2,204,567,023	949,547,977	628,924,561	2,499,190,439
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Allocations = Funds approved by HUD in Action Plan Amendments
 Obligations = Funds committed through written agreements
 Unobligated Amount = Allocations less Obligations
 Total Expended = Amount of funds expended to date
 Allocated Funds Remaining = Allocations less Total Expended