



STATEWIDE
LOUISIANA STATE EMPLOYEES' RETIREMENT, TEACHERS' RETIREMENT, STATE POLICE RETIREMENT
TOTAL FISCAL YEAR 2008 UNFUNDED ACCRUED LIABILITY

<u>AGY#</u>	<u>AGENCY NAME</u>	<u>GEN. FUND</u>	<u>I.A.T.</u>	<u>SELF-GEN.</u>	<u>STAT. DED.</u>	<u>I.E.B.</u>	<u>FEDERAL</u>	<u>TOTAL</u>
01-100	Executive Office	\$545,672	\$153,807	\$6,884	\$75,920	\$0	\$71,857	\$854,139
01-101	Indian Affairs	\$4,889	\$0	\$0	\$0	\$0	\$0	\$4,889
01-103	Mental Health Advocacy	\$137,982	\$10,066	\$0	\$0	\$0	\$0	\$148,048
01-105	Manufactured Housing	\$0	\$0	\$0	\$34,405	\$0	\$0	\$34,405
01-107	Division of Administration	\$3,808,565	\$913,963	\$691,601	\$0	\$0	\$650,895	\$6,065,025
01-108	Patients Compensation	\$0	\$0	\$0	\$247,047	\$0	\$0	\$247,047
01-110	Louisiana Recovery Authority	\$25,982	\$252,877	\$0	\$0	\$0	\$0	\$278,859
01-111	Homeland Security and Emergency	\$439,110	\$0	\$4,161	\$0	\$0	\$775,302	\$1,218,573
01-112	Military Department	\$1,273,340	\$36,122	\$211,820	\$0	\$0	\$1,819,015	\$3,340,297
01-113	Workforce Commission	\$35,335	\$26,011	\$1,415	\$0	\$0	\$10,171	\$72,932
01-114	Women's Services	\$34,711	\$0	\$0	\$0	\$0	\$0	\$34,711
01-124	Louisiana Stadium and Exposition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-126	Board of Tax Appeals	\$15,994	\$0	\$327	\$0	\$0	\$0	\$16,321
01-129	LACLE	\$104,199	\$6,450	\$19,673	\$81,517	\$0	\$127,298	\$339,137
01-133	Elderly Affairs	\$306,270	\$0	\$0	\$0	\$0	\$64,289	\$370,559
01-254	Racing Commission	\$0	\$0	\$289,042	\$68,776	\$0	\$0	\$357,818
01-255	Office of Financial Institutions	\$0	\$0	\$868,574	\$0	\$0	\$0	\$868,574
01-259	Board of Cosmetology	\$0	\$0	\$115,194	\$0	\$0	\$0	\$115,194
03-130	Veterans Affairs	\$399,349	\$0	\$63,530	\$0	\$0	\$17,605	\$480,484
03-131	LA War Veterans Home	\$79,691	\$0	\$220,489	\$0	\$0	\$285,676	\$585,855
03-132	NE LA War Veterans Home	\$136,784	\$0	\$179,200	\$0	\$0	\$281,562	\$597,546
03-134	Southwest Louisiana War Veterans	\$30,604	\$0	\$165,960	\$0	\$0	\$328,335	\$524,899
03-135	Northwest Louisiana War Veterans	\$328,206	\$0	\$44,004	\$0	\$0	\$110,131	\$482,341
03-136	Southeast Louisiana War Veterans	\$200,903	\$0	\$13,550	\$0	\$0	\$210,098	\$424,551
04-139	Department of State	\$1,367,409	\$0	\$615,513	\$20,928	\$0	\$0	\$2,003,849
04-141	Department of Justice	\$1,056,464	\$1,446,839	\$39,551	\$577,184	\$0	\$288,982	\$3,409,021
04-146	Lt. Gov.	\$130,408	\$0	\$0	\$0	\$0	\$0	\$130,408
04-147	Department of Treasury	\$121,793	\$20,267	\$384,349	\$0	\$0	\$0	\$526,409
04-158	Public Service Commission	\$0	\$0	\$0	\$670,036	\$0	\$0	\$670,036
04-160	Agriculture and Forestry	\$2,485,265	\$16,082	\$211,377	\$1,876,611	\$0	\$382,725	\$4,972,061
04-165	Insurance	\$0	\$0	\$1,690,835	\$102,860	\$0	\$14,721	\$1,808,417
05-251	Office of the Secretary	\$195,016	\$0	\$31,363	\$45,232	\$0	\$0	\$271,611
05-252	Office of Business Development	\$438,902	\$44,834	\$54,169	\$61,707	\$0	\$0	\$599,612
06-261	Secretary	\$292,177	\$37,560	\$0	\$0	\$0	\$0	\$329,738
06-262	Library	\$281,089	\$0	\$0	\$0	\$0	\$82,044	\$363,133
06-263	Museum	\$467,304	\$0	\$6,456	\$0	\$0	\$0	\$473,760
06-264	Parks	\$1,590,753	\$0	\$0	\$0	\$0	\$13,977	\$1,604,730
06-265	Cultural Development	\$215,822	\$11,462	\$0	\$0	\$0	\$59,417	\$286,701
06-267	Tourism	\$0	\$0	\$325,241	\$0	\$0	\$0	\$325,241
07-273	Administraton/DOTD	\$0	\$0	\$10,348	\$1,947,668	\$0	\$0	\$1,958,017



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<u>AGY#</u>	<u>AGENCY NAME</u>	<u>GEN. FUND</u>	<u>I.A.T.</u>	<u>SELF-GEN.</u>	<u>STAT. DED.</u>	<u>I.E.B.</u>	<u>FEDERAL</u>	<u>TOTAL</u>
07-275	Public Works	\$0	\$0	\$21,238	\$541,486	\$0	\$62,919	\$625,643
07-276	Engineering & Operations	\$0	\$53,379	\$1,096,207	\$22,043,472	\$0	\$0	\$23,193,058
08-400	Corrections Administration	\$1,015,415	\$13,286	\$18,627	\$0	\$0	\$43,599	\$1,090,927
08-401	Phelps Correctional Center	\$1,596,453	\$9,597	\$21,288	\$0	\$0	\$0	\$1,627,338
08-402	Louisiana State Penitentiary	\$8,440,023	\$0	\$73,015	\$0	\$0	\$0	\$8,513,039
08-405	Avoyelles Correctional Center	\$1,906,658	\$5,005	\$19,522	\$0	\$0	\$0	\$1,931,185
08-406	Louisiana Correctional Institute for V	\$1,478,367	\$5,005	\$16,703	\$0	\$0	\$0	\$1,500,075
08-407	Winn Correctional Institute	\$0	\$0	\$0	\$0	\$0	\$0	\$0
08-408	Allen Correctional Institute	\$0	\$0	\$0	\$0	\$0	\$0	\$0
08-409	Dixon Correctional Institute	\$2,641,995	\$116,662	\$58,283	\$0	\$0	\$0	\$2,816,940
08-412	Dabadie Correctional Center	\$745,085	\$28,028	\$56,846	\$0	\$0	\$0	\$829,959
08-413	Hunt Correctional Institute	\$4,356,347	\$23,131	\$32,603	\$0	\$0	\$0	\$4,412,081
08-414	David Wade Correctional Center	\$3,900,017	\$20,020	\$35,425	\$0	\$0	\$0	\$3,955,462
08-416	Washington Correctional Institute	\$1,930,432	\$5,005	\$26,704	\$0	\$0	\$0	\$1,962,141
08-415	Probation and Parole	\$3,255,642	\$0	\$1,476,498	\$6,966	\$0	\$0	\$4,739,106
08-418	Management & Finance	\$58,824	\$0	\$1,207,759	\$127,233	\$0	\$0	\$1,393,816
08-419	State Police	\$3,010,279	\$521,575	\$1,895,835	\$3,570,343	\$0	\$340,153	\$9,338,185
08-420	Motor Vehicles	\$0	\$0	\$3,385,091	\$36,765	\$0	\$5,031	\$3,426,887
08-421	Legal	\$0	\$0	\$99,797	\$0	\$0	\$0	\$99,797
08-422	Fire Marshal	\$0	\$23,220	\$357,381	\$664,682	\$0	\$0	\$1,045,283
08-423	Gaming Board	\$0	\$0	\$0	\$32,439	\$0	\$0	\$32,439
08-424	LPG	\$0	\$0	\$0	\$58,890	\$0	\$0	\$58,890
08-425	Highway Safety	\$0	\$0	\$8,128	\$0	\$0	\$93,628	\$101,756
08-403	Office of Youth Development	\$7,170,290	\$120,813	\$5,483	\$4,222	\$0	\$0	\$7,300,807
09-300	Jefferson Parish Human Services Authority	\$1,070,415	\$0	\$0	\$0	\$0	\$0	\$1,070,415
09-301	Florida Parishes Human Services Authority	\$498,290	\$643,740	\$0	\$0	\$0	\$0	\$1,142,030
09-302	Capital Area Human Services District	\$550,915	\$836,907	\$0	\$0	\$0	\$0	\$1,387,823
09-303	Developmental Disabilities Council	\$739	\$0	\$0	\$0	\$0	\$61,473	\$62,212
09-304	Metropolitan Human Services District	\$1,208,526	\$0	\$0	\$0	\$0	\$0	\$1,208,526
09-305	Medical Vendor Administration	\$2,636,243	\$0	\$249,261	\$131,439	\$0	\$4,608,924	\$7,625,867
09-307	Office of the Secretary	\$2,825,638	\$0	\$45,091	\$28,472	\$0	\$108,514	\$3,007,714
09-320	Office of Aging and Adult Services	\$1,021,610	\$1,440,881	\$245,380	\$75,039	\$0	\$207,102	\$2,990,013
09-326	Office of Public Health	\$3,408,821	\$924,020	\$1,563,804	\$323,057	\$0	\$4,937,181	\$11,156,883
09-330	Office of Mental Health	\$483,760	\$268,684	\$0	\$0	\$0	\$46,123	\$798,566
09-331	Mental Health Area C	\$1,471,858	\$1,808,915	\$3,644	\$0	\$0	\$0	\$3,284,416



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09-332	Mental Health Area B	\$4,668,676	\$2,450,571	\$619,864	\$229,294	\$0	\$93,166	\$8,061,571
09-333	Mental Health Area A	\$675,648	\$3,619,506	\$0	\$0	\$0	\$0	\$4,295,154
09-340	OCDD	\$690,811	\$16,238,833	\$239,442	\$148,492	\$0	\$19,924	\$17,337,501
09-351	Office for Addictive Disorders	\$992,117	\$16,349	\$17,933	\$71,847	\$0	\$1,224,373	\$2,322,618
10-355	Office of Family Support	\$4,541,472	\$7,659	\$716,671	\$31,236	\$0	\$8,220,846	\$13,517,884
10-357	Office of the Secretary	\$138,735	\$1,863,299	\$8,730	\$0	\$0	\$0	\$2,010,764
10-370	Office of Community Services	\$4,174,605	\$220,900	\$385	\$8,385	\$0	\$5,593,524	\$9,997,799
10-374	La. Rehabilitation Services	\$186,914	\$0	\$0	\$17,283	\$0	\$1,863,592	\$2,067,789
11-431	Office of the Secretary	\$148,009	\$479,043	\$111	\$0	\$0	\$116,259	\$743,423
11-432	Office of Conservation	\$194,340	\$63,574	\$0	\$812,122	\$0	\$116,583	\$1,186,619
11-434	Office of Mineral Resources	\$0	\$0	\$0	\$512,086	\$0	\$8,116	\$520,202
11-435	Office of Coastal Restoration & Management	\$0	\$5,484	\$0	\$992,131	\$0	\$174,115	\$1,171,730
12-440	Office of Revenue	\$2,808,522	\$28,638	\$2,355,265	\$34,071	\$0	\$14,835	\$5,241,332
12-441	LA Tax Commission	\$255,405	\$0	\$0	\$36,494	\$0	\$0	\$291,899
13-850	Secretary/DEQ	\$2,517	\$0	\$0	\$488,257	\$0	\$0	\$490,774
13-851	Environmental Compliance	\$145,834	\$0	\$0	\$1,326,297	\$0	\$224,087	\$1,696,219
13-852	Environmental Services	\$78,935	\$2,580	\$0	\$922,949	\$0	\$363,089	\$1,367,554
13-853	Environmental Assessment	\$92,360	\$0	\$0	\$914,822	\$0	\$718,268	\$1,725,449
13-855	Management & Finance	\$32,838	\$0	\$0	\$835,379	\$0	\$22,531	\$890,748
14-474	Workforce Development	\$0	\$110,331	\$0	\$496,204	\$0	\$4,121,351	\$4,727,886
14-475	Worker's Compensation	\$0	\$0	\$0	\$758,089	\$0	\$52,666	\$810,755
16-511	Management & Finance	\$0	\$0	\$0	\$434,727	\$0	\$25,588	\$460,314
16-512	Secretary	\$0	\$5,650	\$0	\$1,675,739	\$0	\$31,511	\$1,712,901
16-513	Wildlife	\$0	\$9,186	\$0	\$832,915	\$0	\$354,800	\$1,196,902
16-514	Fisheries	\$0	\$51,497	\$0	\$740,661	\$0	\$391,410	\$1,183,568
17-560	State Civil Service	\$0	\$629,937	\$40,334	\$0	\$0	\$0	\$670,271
17-561	Municipal Fire and Police Civil Service	\$0	\$0	\$0	\$116,048	\$0	\$0	\$116,048
17-562	Ethics Administration	\$140,904	\$0	\$5,455	\$0	\$0	\$0	\$146,359
17-563	State Police Commission	\$31,472	\$0	\$0	\$0	\$0	\$0	\$31,472
17-564	Division of Administrative Law	\$0	\$189,872	\$589	\$0	\$0	\$0	\$190,461
19-671	Board of Regents	\$375,123	\$4,396	\$40,795	\$60,398	\$0	\$90,584	\$571,297
19-674	LUMCOM	\$182,290	\$27,858	\$3,015	\$4,011	\$0	\$126,416	\$343,590
19-600	LSU Board of Supervisors	\$34,049,100	\$21,010,736	\$19,533,454	\$2,997,885	\$0	\$3,474,769	\$81,065,945
19A-615	Southern Board	\$5,364,700	\$190,695	\$3,097,526	\$366,636	\$0	\$241,302	\$9,260,858
19A-620	U of L Board	\$23,197,089	\$7,885	\$13,248,232	\$1,304,809	\$0	\$0	\$37,758,014
19-649	LCTC Board	\$10,065,371	\$0	\$4,384,295	\$505,228	\$0	\$71,394	\$15,026,288
19-651	LSVI	\$516,416	\$65,351	\$0	\$7,139	\$0	\$0	\$588,906
19-653	LSD	\$1,327,486	\$25,877	\$1,898	\$0	\$0	\$0	\$1,355,261



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19-655	LSEC	\$38,047	\$854,629	\$0	\$0	\$0	\$0	\$892,676
19-657	LSMSA	\$489,636	\$405	\$0	\$0	\$0	\$0	\$490,041
19-661	OSFA	\$252,809	\$0	\$0	\$0	\$0	\$541,473	\$794,282
19-662	LETA	\$519,137	\$0	\$33,170	\$0	\$0	\$0	\$552,308
19-666	BESE	\$72,892	\$0	\$0	\$56,582	\$0	\$0	\$129,474
19-673	NOCCA	\$326,921	\$0	\$0	\$0	\$0	\$0	\$326,921
19-678	State Activities	\$1,968,240	\$487,777	\$79,603	\$5,931	\$0	\$1,403,073	\$3,944,624
19-682	Recovery Sch. Dist.	\$0	\$12,381	\$0	\$0	\$0	\$0	\$12,381
19-699	SSD	\$1,027,660	\$141,117	\$0	\$0	\$0	\$0	\$1,168,777
19-610	LSU-HCSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-790	Donald J. Thibodeaux Training Academy	\$0	\$31,051	\$162,719	\$0	\$0	\$161,904	\$355,674
21-791	Jackson Regional Laundry	\$0	\$54,468	\$227	\$0	\$0	\$0	\$54,695
21-796	Central Regional Laundry	\$0	\$35,227	\$0	\$0	\$0	\$0	\$35,227
21-800	Group Benefits	\$0	\$0	\$1,910,695	\$0	\$0	\$0	\$1,910,695
21-804	Risk Management	\$0	\$870,902	\$0	\$0	\$0	\$0	\$870,902
21-805	Administrative Services	\$0	\$257,172	\$11,275	\$0	\$0	\$0	\$268,447
21-806	LA Property Assistance	\$0	\$27,807	\$155,574	\$0	\$0	\$0	\$183,381
21-807	LA Federal Property Assistance	\$0	\$15,221	\$46,892	\$0	\$0	\$0	\$62,113
21-808	Telecommunications Management	\$0	\$779,908	\$22,685	\$0	\$0	\$0	\$802,593
21-810	Public Safety Services Cafeteria	\$0	\$36,448	\$11,459	\$0	\$0	\$0	\$47,906
21-811	Prison Enterprises	\$0	\$348,195	\$157,558	\$0	\$0	\$0	\$505,753
21-813	Sabine River Authority	\$0	\$0	\$279,441	\$0	\$0	\$0	\$279,441
21-829	Office of Aircraft Services	\$0	\$27,480	\$321	\$0	\$0	\$0	\$27,801
TOTAL UNFUNDED ACCRUED LIABILITY		\$173,005,663	\$61,150,110	\$65,469,855	\$51,198,542	\$0	\$45,970,298	\$396,794,468