

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,211,180	\$9,800,389	\$9,800,389	\$9,280,005	\$9,101,297	(\$699,092)	(7.13%)
FEES & SELF-GENERATED	\$2,118	\$28,897	\$28,897	\$29,524	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$8,213,298	\$9,829,286	\$9,829,286	\$9,309,529	\$9,130,194	(\$699,092)	(7.11%)
Classified	57	57	57	57	57	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	58	58	58	58	58	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	58	58	58	58	58	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

816 - Division of Administrative Law

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,211,180	\$9,800,389	\$9,800,389	\$9,280,005	\$9,101,297	(\$699,092)	(7.13%)
FEES & SELF-GENERATED	\$2,118	\$28,897	\$28,897	\$29,524	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$8,213,298	\$9,829,286	\$9,829,286	\$9,309,529	\$9,130,194	(\$699,092)	(7.11%)
Classified	57	57	57	57	57	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	58	58	58	58	58	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	58	58	58	58	58	0	0%

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

816 - Division of Administrative Law

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,800,389	\$28,897	\$0	\$0	\$9,829,286	58	Existing Operating Budget as of 12/01/2022
\$0	(\$420,225)	\$0	\$0	\$0	(\$420,225)	0	Statewide Adjustments
\$0	(\$285,975)	\$0	\$0	\$0	(\$285,975)	0	Non-Recurring Other
\$0	\$7,108	\$0	\$0	\$0	\$7,108	0	Other Adjustments
\$0	\$9,101,297	\$28,897	\$0	\$0	\$9,130,194	58	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$150,215)	\$0	\$0	\$0	(\$150,215)	0	Attrition Adjustment
\$0	\$8,057	\$0	\$0	\$0	\$8,057	0	Capitol Park Security
\$0	(\$3,326)	\$0	\$0	\$0	(\$3,326)	0	Civil Service Fees
\$0	\$7,355	\$0	\$0	\$0	\$7,355	0	Civil Service Pay Scale Adjustment
\$0	\$7,029	\$0	\$0	\$0	\$7,029	0	Civil Service Training Series
\$0	\$15,520	\$0	\$0	\$0	\$15,520	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$7,871	\$0	\$0	\$0	\$7,871	0	Group Insurance Rate Adjustment for Retirees
\$0	\$177,397	\$0	\$0	\$0	\$177,397	0	Market Rate Classified
\$0	(\$265,865)	\$0	\$0	\$0	(\$265,865)	0	Non-recurring 27th Pay Period
\$0	(\$289,050)	\$0	\$0	\$0	(\$289,050)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$805)	\$0	\$0	\$0	(\$805)	0	Office of State Procurement
\$0	\$1,929	\$0	\$0	\$0	\$1,929	0	Office of Technology Services (OTS)
\$0	\$7,615	\$0	\$0	\$0	\$7,615	0	Related Benefits Base Adjustment
\$0	\$15,009	\$0	\$0	\$0	\$15,009	0	Rent in State-Owned Buildings
\$0	\$38,949	\$0	\$0	\$0	\$38,949	0	Retirement Rate Adjustment
\$0	\$11,906	\$0	\$0	\$0	\$11,906	0	Risk Management
\$0	(\$9,568)	\$0	\$0	\$0	(\$9,568)	0	Salary Base Adjustment
\$0	(\$33)	\$0	\$0	\$0	(\$33)	0	UPS Fees
\$0	(\$420,225)	\$0	\$0	\$0	(\$420,225)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

816 - Division of Administrative Law

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$285,975)	\$0	\$0	\$0	(\$285,975)	0	Non-recurs implementation funding provided in FY 2022-2023 budget for a new case management system.
\$0	(\$285,975)	\$0	\$0	\$0	(\$285,975)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$7,108	\$0	\$0	\$0	\$7,108	0	Provides for multi-year leasing program through Dell to replace computer equipment. This will provide for 17 laptops, three (3) enhanced laptops, and 20 docks.
\$0	\$7,108	\$0	\$0	\$0	\$7,108	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,800,389	\$28,897	\$0	\$0	\$9,829,286	58	Existing Operating Budget
\$0	(\$420,225)	\$0	\$0	\$0	(\$420,225)	0	Statewide Adjustments
\$0	(\$285,975)	\$0	\$0	\$0	(\$285,975)	0	Non-Recurring Other
\$0	\$7,108	\$0	\$0	\$0	\$7,108	0	Other Adjustments
\$0	\$9,101,297	\$28,897	\$0	\$0	\$9,130,194	58	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$150,215)	\$0	\$0	\$0	(\$150,215)	0	Attrition Adjustment
\$0	\$8,057	\$0	\$0	\$0	\$8,057	0	Capitol Park Security
\$0	(\$3,326)	\$0	\$0	\$0	(\$3,326)	0	Civil Service Fees
\$0	\$7,355	\$0	\$0	\$0	\$7,355	0	Civil Service Pay Scale Adjustment
\$0	\$7,029	\$0	\$0	\$0	\$7,029	0	Civil Service Training Series
\$0	\$15,520	\$0	\$0	\$0	\$15,520	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$7,871	\$0	\$0	\$0	\$7,871	0	Group Insurance Rate Adjustment for Retirees
\$0	\$177,397	\$0	\$0	\$0	\$177,397	0	Market Rate Classified
\$0	(\$265,865)	\$0	\$0	\$0	(\$265,865)	0	Non-recurring 27th Pay Period
\$0	(\$289,050)	\$0	\$0	\$0	(\$289,050)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$805)	\$0	\$0	\$0	(\$805)	0	Office of State Procurement
\$0	\$1,929	\$0	\$0	\$0	\$1,929	0	Office of Technology Services (OTS)
\$0	\$7,615	\$0	\$0	\$0	\$7,615	0	Related Benefits Base Adjustment
\$0	\$15,009	\$0	\$0	\$0	\$15,009	0	Rent in State-Owned Buildings
\$0	\$38,949	\$0	\$0	\$0	\$38,949	0	Retirement Rate Adjustment
\$0	\$11,906	\$0	\$0	\$0	\$11,906	0	Risk Management
\$0	(\$9,568)	\$0	\$0	\$0	(\$9,568)	0	Salary Base Adjustment
\$0	(\$33)	\$0	\$0	\$0	(\$33)	0	UPS Fees
\$0	(\$420,225)	\$0	\$0	\$0	(\$420,225)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$285,975)	\$0	\$0	\$0	(\$285,975)	0	Non-recurs implementation funding provided in FY 2022-2023 budget for a new case management system.
\$0	(\$285,975)	\$0	\$0	\$0	(\$285,975)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$7,108	\$0	\$0	\$0	\$7,108	0	Provides for multi-year leasing program through Dell to replace computer equipment. This will provide for 17 laptops, three (3) enhanced laptops, and 20 docks.
\$0	\$7,108	\$0	\$0	\$0	\$7,108	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

816T - Division of Administrative Law

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,800,389	\$28,897	\$0	\$0	\$9,829,286	58	Existing Operating Budget as of 12/01/2022
\$0	(\$420,225)	\$0	\$0	\$0	(\$420,225)	0	Statewide Adjustments
\$0	(\$285,975)	\$0	\$0	\$0	(\$285,975)	0	Non-Recurring Other
\$0	\$7,108	\$0	\$0	\$0	\$7,108	0	Other Adjustments
\$0	\$9,101,297	\$28,897	\$0	\$0	\$9,130,194	58	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$150,215)	\$0	\$0	\$0	(\$150,215)	0	Attrition Adjustment
\$0	\$8,057	\$0	\$0	\$0	\$8,057	0	Capitol Park Security
\$0	(\$3,326)	\$0	\$0	\$0	(\$3,326)	0	Civil Service Fees
\$0	\$7,355	\$0	\$0	\$0	\$7,355	0	Civil Service Pay Scale Adjustment
\$0	\$7,029	\$0	\$0	\$0	\$7,029	0	Civil Service Training Series
\$0	\$15,520	\$0	\$0	\$0	\$15,520	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$7,871	\$0	\$0	\$0	\$7,871	0	Group Insurance Rate Adjustment for Retirees
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\$0	(\$289,050)	\$0	\$0	\$0	(\$289,050)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$805)	\$0	\$0	\$0	(\$805)	0	Office of State Procurement
\$0	\$1,929	\$0	\$0	\$0	\$1,929	0	Office of Technology Services (OTS)
\$0	\$7,615	\$0	\$0	\$0	\$7,615	0	Related Benefits Base Adjustment
\$0	\$15,009	\$0	\$0	\$0	\$15,009	0	Rent in State-Owned Buildings
\$0	\$38,949	\$0	\$0	\$0	\$38,949	0	Retirement Rate Adjustment
\$0	\$11,906	\$0	\$0	\$0	\$11,906	0	Risk Management
\$0	(\$9,568)	\$0	\$0	\$0	(\$9,568)	0	Salary Base Adjustment
\$0	(\$33)	\$0	\$0	\$0	(\$33)	0	UPS Fees
\$0	(\$420,225)	\$0	\$0	\$0	(\$420,225)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

816T - Division of Administrative Law

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$285,975)	\$0	\$0	\$0	(\$285,975)	0	Non-recurs implementation funding provided in FY 2022-2023 budget for a new case management system.
\$0	(\$285,975)	\$0	\$0	\$0	(\$285,975)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$7,108	\$0	\$0	\$0	\$7,108	0	Provides for multi-year leasing program through Dell to replace computer equipment. This will provide for 17 laptops, three (3) enhanced laptops, and 20 docks.
\$0	\$7,108	\$0	\$0	\$0	\$7,108	0	Total

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

816T - Division of Administrative Law

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,211,180	\$9,800,389	\$9,800,389	\$9,280,005	\$9,101,297	(\$699,092)	(7.13%)
FEES & SELF-GENERATED	\$2,118	\$28,897	\$28,897	\$29,524	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$8,213,298	\$9,829,286	\$9,829,286	\$9,309,529	\$9,130,194	(\$699,092)	(7.11%)
Classified	57	57	57	57	57	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	58	58	58	58	58	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	58	58	58	58	58	0	0%

STATE OF LOUISIANA
Line Item Expenditure Summary
Executive Budget

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$4,624,698	\$5,111,943	\$5,111,943	\$5,047,831	\$4,947,740	(\$164,203)
Other Compensation	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$0
Related Benefits	\$2,395,773	\$2,737,284	\$2,737,284	\$2,787,699	\$2,737,575	\$291
TOTAL PERSONAL SERVICES	\$7,020,471	\$7,871,727	\$7,871,727	\$7,858,030	\$7,707,815	(\$163,912)
Travel	\$4,275	\$53,758	\$53,758	\$55,032	\$53,758	\$0
Operating Services	\$678,149	\$817,719	\$817,719	\$844,207	\$824,827	\$7,108
Supplies	\$22,342	\$35,000	\$35,000	\$35,830	\$35,000	\$0
TOTAL OPERATING EXPENSES	\$704,765	\$906,477	\$906,477	\$935,069	\$913,585	\$7,108
PROFESSIONAL SERVICES	\$34,279	\$322,175	\$322,175	\$43,836	\$36,200	(\$285,975)
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$388,813	\$439,857	\$439,857	\$472,594	\$472,594	\$32,737
TOTAL OTHER CHARGES	\$388,813	\$439,857	\$439,857	\$472,594	\$472,594	\$32,737
Acquisitions	\$64,970	\$289,050	\$289,050	\$0	\$0	(\$289,050)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$64,970	\$289,050	\$289,050	\$0	\$0	(\$289,050)
TOTAL EXPENDITURES	\$8,213,298	\$9,829,286	\$9,829,286	\$9,309,529	\$9,130,194	(\$699,092)
Classified	57	57	57	57	57	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	58	58	58	58	58	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	58	58	58	58	58	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

816 - Division of Administrative Law

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$4,624,698	\$5,111,943	\$5,111,943	\$5,047,831	\$4,947,740	(\$164,203)
Other Compensation	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$0
Related Benefits	\$2,395,773	\$2,737,284	\$2,737,284	\$2,787,699	\$2,737,575	\$291
TOTAL PERSONAL SERVICES	\$7,020,471	\$7,871,727	\$7,871,727	\$7,858,030	\$7,707,815	(\$163,912)
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Supplies	\$22,342	\$35,000	\$35,000	\$35,830	\$35,000	\$0
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Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$64,970	\$289,050	\$289,050	\$0	\$0	(\$289,050)
TOTAL EXPENDITURES	\$8,213,298	\$9,829,286	\$9,829,286	\$9,309,529	\$9,130,194	(\$699,092)
Classified	57	57	57	57	57	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	58	58	58	58	58	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	58	58	58	58	58	0

Line Item Expenditure Summary - Program

Executive Budget

816T - Division of Administrative Law

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$4,624,698	\$5,111,943	\$5,111,943	\$5,047,831	\$4,947,740	(\$164,203)
Other Compensation	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$0
Related Benefits	\$2,395,773	\$2,737,284	\$2,737,284	\$2,787,699	\$2,737,575	\$291
TOTAL PERSONAL SERVICES	\$7,020,471	\$7,871,727	\$7,871,727	\$7,858,030	\$7,707,815	(\$163,912)
Travel	\$4,275	\$53,758	\$53,758	\$55,032	\$53,758	\$0
Operating Services	\$678,149	\$817,719	\$817,719	\$844,207	\$824,827	\$7,108
Supplies	\$22,342	\$35,000	\$35,000	\$35,830	\$35,000	\$0
TOTAL OPERATING EXPENSES	\$704,765	\$906,477	\$906,477	\$935,069	\$913,585	\$7,108
PROFESSIONAL SERVICES	\$34,279	\$322,175	\$322,175	\$43,836	\$36,200	(\$285,975)
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Interagency Transfers	\$388,813	\$439,857	\$439,857	\$472,594	\$472,594	\$32,737
TOTAL OTHER CHARGES	\$388,813	\$439,857	\$439,857	\$472,594	\$472,594	\$32,737
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Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$64,970	\$289,050	\$289,050	\$0	\$0	(\$289,050)
TOTAL EXPENDITURES	\$8,213,298	\$9,829,286	\$9,829,286	\$9,309,529	\$9,130,194	(\$699,092)
Classified	57	57	57	57	57	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	58	58	58	58	58	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	58	58	58	58	58	0

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self Generated	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Internal Service Fund - F&SGR	\$2,118	\$28,897	\$28,897	\$29,524	\$28,897	\$0
Total:	\$2,118	\$28,897	\$28,897	\$29,524	\$28,897	\$0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

Statutory Dedication and Fund Account Summary - Agency
Executive Budget

816 - Division of Administrative Law

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Internal Service Fund - F&SGR	\$2,118	\$28,897	\$28,897	\$29,524	\$28,897	\$0
Total:	\$2,118	\$28,897	\$28,897	\$29,524	\$28,897	\$0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Program
Executive Budget**

816T - Division of Administrative Law

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Internal Service Fund - F&SGR	\$2,118	\$28,897	\$28,897	\$29,524	\$28,897	\$0
Total:	\$2,118	\$28,897	\$28,897	\$29,524	\$28,897	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0