

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$513,705,037	\$492,838,441	\$492,838,441	\$474,873,922	\$0	(\$492,838,441)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,853,170	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$847,675,558	\$61,522,595	7.83%
STATUTORY DEDICATIONS	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$24,534,977	\$394,103	1.63%
FEDERAL FUNDS	\$12,427,125	\$13,018,275	\$13,018,275	\$13,018,275	\$13,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,288,986,278	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$893,713,994	(\$430,921,743)	(32.53%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

600 - LSU System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$513,705,037	\$492,838,441	\$492,838,441	\$474,873,922	\$0	(\$492,838,441)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,853,170	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$847,675,558	\$61,522,595	7.83%
STATUTORY DEDICATIONS	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$24,534,977	\$394,103	1.63%
FEDERAL FUNDS	\$12,427,125	\$13,018,275	\$13,018,275	\$13,018,275	\$13,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,288,986,278	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$893,713,994	(\$430,921,743)	(32.53%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6001 - Pennington Biomedical Research Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,419,862	\$35,494,923	\$35,494,923	\$34,054,829	\$0	(\$35,494,923)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0	0%
STATUTORY DEDICATIONS	\$93,101	\$91,154	\$91,154	\$94,501	\$94,501	\$3,347	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,358,524	\$36,431,638	\$36,431,638	\$34,994,891	\$940,062	(\$35,491,576)	(97.42%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6002 - Louisiana State University - A&M College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$175,575,451	\$148,897,628	\$148,897,628	\$144,625,471	\$0	(\$148,897,628)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,853,170	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$635,364,309	\$53,100,000	9.12%
STATUTORY DEDICATIONS	\$9,338,338	\$9,158,885	\$9,158,885	\$9,467,042	\$9,467,042	\$308,157	3.36%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$740,923,800	\$748,806,006	\$748,806,006	\$744,842,006	\$653,316,535	(\$95,489,471)	(12.75%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6003 - Louisiana State University - Alexandria

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,370,551	\$7,891,902	\$7,891,902	\$8,176,096	\$0	(\$7,891,902)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0	0%
STATUTORY DEDICATIONS	\$265,230	\$259,681	\$259,681	\$269,216	\$269,216	\$9,535	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$41,044,049	\$44,036,608	\$44,036,608	\$44,330,337	\$36,154,241	(\$7,882,367)	(17.90%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6004 - LSU Health Services - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$84,795,668	\$87,965,077	\$87,965,077	\$85,380,081	\$0	(\$87,965,077)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572	4.96%
STATUTORY DEDICATIONS	\$6,343,178	\$6,220,930	\$6,220,930	\$6,115,208	\$6,115,208	(\$105,722)	(1.70%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$115,649,811	\$120,009,440	\$120,009,440	\$117,318,722	\$33,220,213	(\$86,789,227)	(72.32%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6005 - LSU Health Sciences Center - New Orleans

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$95,227,208	\$98,769,617	\$98,769,617	\$94,543,857	\$0	(\$98,769,617)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$75,044,911	\$7,141,023	10.52%
STATUTORY DEDICATIONS	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,144,225	\$146,775	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$165,572,296	\$170,670,955	\$170,670,955	\$166,591,970	\$79,189,136	(\$91,481,819)	(53.60%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6006 - Louisiana State University - Eunice

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,194,070	\$7,077,720	\$7,077,720	\$6,250,021	\$0	(\$7,077,720)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0	0%
STATUTORY DEDICATIONS	\$246,866	\$241,702	\$241,702	\$250,577	\$250,577	\$8,875	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$17,656,120	\$17,947,805	\$17,947,805	\$17,128,981	\$10,878,960	(\$7,068,845)	(39.39%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6007 - Louisiana State University - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$14,310,970	\$13,166,197	\$13,166,197	\$13,136,479	\$0	(\$13,166,197)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0	0%
STATUTORY DEDICATIONS	\$624,270	\$611,211	\$611,211	\$633,653	\$633,653	\$22,442	3.67%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$57,213,224	\$69,771,805	\$69,771,805	\$69,764,529	\$56,628,050	(\$13,143,755)	(18.84%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

6008 - Louisiana State University Agricultural Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$90,811,257	\$93,575,377	\$93,575,377	\$88,707,088	\$0	(\$93,575,377)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0	0%
STATUTORY DEDICATIONS	\$3,568,546	\$3,559,861	\$3,559,861	\$3,560,555	\$3,560,555	\$694	0.02%
FEDERAL FUNDS	\$12,427,125	\$13,018,275	\$13,018,275	\$13,018,275	\$13,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$111,568,454	\$116,961,480	\$116,961,480	\$112,093,885	\$23,386,797	(\$93,574,683)	(80.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$492,838,441	\$8,485,184	\$786,152,963	\$24,140,874	\$13,018,275	\$1,324,635,737	0	Existing Operating Budget
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Non-Recurring Other
(\$471,046,942)	\$0	\$61,522,595	\$394,103	\$0	(\$409,130,244)	0	Other Adjustments
\$0	\$8,485,184	\$847,675,558	\$24,534,977	\$13,018,275	\$893,713,994	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$1,291,499)	\$0	\$0	\$0	\$0	(\$1,291,499)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Total

STATE OF LOUISIANA
Adjustments Report
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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjusts for Feist-Weiller Cancer Center per Act 171 of the 2019 Regular Legislative Session, which requires payments be adjusted by an inflationary factor every two (2) years beginning August 1, 2024.
\$0	\$0	\$61,522,595	\$0	\$0	\$61,522,595	0	Adjusts funding to Louisiana State University (LSU) Board of Supervisors institutions due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$53,100,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$7,141,023
\$0	\$0	\$0	\$215	\$0	\$215	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$697,705	\$0	\$697,705	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$303,817)	\$0	(\$303,817)	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$201,176) LSU - Agricultural Center: (\$102,641)
(\$471,060,542)	\$0	\$0	\$0	\$0	(\$471,060,542)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$471,046,942)	\$0	\$61,522,595	\$394,103	\$0	(\$409,130,244)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$492,838,441	\$8,485,184	\$786,152,963	\$24,140,874	\$13,018,275	\$1,324,635,737	0	Existing Operating Budget as of 12/01/2024
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Non-Recurring Other
(\$471,046,942)	\$0	\$61,522,595	\$394,103	\$0	(\$409,130,244)	0	Other Adjustments
\$0	\$8,485,184	\$847,675,558	\$24,534,977	\$13,018,275	\$893,713,994	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

600 - LSU System

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$1,291,499)	\$0	\$0	\$0	\$0	(\$1,291,499)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

600 - LSU System

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjusts for Feist-Weiller Cancer Center per Act 171 of the 2019 Regular Legislative Session, which requires payments be adjusted by an inflationary factor every two (2) years beginning August 1, 2024.
\$0	\$0	\$61,522,595	\$0	\$0	\$61,522,595	0	Adjusts funding to Louisiana State University (LSU) Board of Supervisors institutions due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$53,100,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$7,141,023
\$0	\$0	\$0	\$215	\$0	\$215	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$697,705	\$0	\$697,705	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$303,817)	\$0	(\$303,817)	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$201,176) LSU - Agricultural Center: (\$102,641)
(\$471,060,542)	\$0	\$0	\$0	\$0	(\$471,060,542)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$471,046,942)	\$0	\$61,522,595	\$394,103	\$0	(\$409,130,244)	0	Total

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6001 - Pennington Biomedical Research Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,494,923	\$0	\$845,561	\$91,154	\$0	\$36,431,638	0	Existing Operating Budget as of 12/01/2024
(\$1,588,544)	\$0	\$0	\$0	\$0	(\$1,588,544)	0	Non-Recurring Other
(\$33,906,379)	\$0	\$0	\$3,347	\$0	(\$33,903,032)	0	Other Adjustments
\$0	\$0	\$845,561	\$94,501	\$0	\$940,062	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$20,339)	\$0	\$0	\$0	\$0	(\$20,339)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$68,205)	\$0	\$0	\$0	\$0	(\$68,205)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$1,588,544)	\$0	\$0	\$0	\$0	(\$1,588,544)	0	Total

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6001 - Pennington Biomedical Research Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,347	\$0	\$3,347	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$33,906,379)	\$0	\$0	\$0	\$0	(\$33,906,379)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$33,906,379)	\$0	\$0	\$3,347	\$0	(\$33,903,032)	0	Total

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6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$148,897,628	\$8,485,184	\$582,264,309	\$9,158,885	\$0	\$748,806,006	0	Existing Operating Budget as of 12/01/2024
(\$5,581,574)	\$0	\$0	\$0	\$0	(\$5,581,574)	0	Non-Recurring Other
(\$143,316,054)	\$0	\$53,100,000	\$308,157	\$0	(\$89,907,897)	0	Other Adjustments
\$0	\$8,485,184	\$635,364,309	\$9,467,042	\$0	\$653,316,535	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,878,814)	\$0	\$0	\$0	\$0	(\$4,878,814)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$702,760)	\$0	\$0	\$0	\$0	(\$702,760)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$5,581,574)	\$0	\$0	\$0	\$0	(\$5,581,574)	0	Total

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6002 - Louisiana State University - A&M College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$53,100,000	\$0	\$0	\$53,100,000	0	Adjusts funding to Louisiana State University (LSU) Board of Supervisors institutions due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$53,100,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$7,141,023
\$0	\$0	\$0	\$215	\$0	\$215	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$307,942	\$0	\$307,942	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$143,316,054)	\$0	\$0	\$0	\$0	(\$143,316,054)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$143,316,054)	\$0	\$53,100,000	\$308,157	\$0	(\$89,907,897)	0	Total

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6003 - Louisiana State University - Alexandria

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,891,902	\$0	\$35,885,025	\$259,681	\$0	\$44,036,608	0	Existing Operating Budget as of 12/01/2024
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Non-Recurring Other
(\$7,856,258)	\$0	\$0	\$9,535	\$0	(\$7,846,723)	0	Other Adjustments
\$0	\$0	\$35,885,025	\$269,216	\$0	\$36,154,241	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058)
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Pennington Biomedical Research Center: (\$68,205)
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$9,535	\$0	\$9,535	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$7,856,258)	\$0	\$0	\$0	\$0	(\$7,856,258)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$7,856,258)	\$0	\$0	\$9,535	\$0	(\$7,846,723)	0	Total

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6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$87,965,077	\$0	\$25,823,433	\$6,220,930	\$0	\$120,009,440	0	Existing Operating Budget as of 12/01/2024
(\$4,278,224)	\$0	\$0	\$0	\$0	(\$4,278,224)	0	Non-Recurring Other
(\$83,686,853)	\$0	\$1,281,572	(\$105,722)	\$0	(\$82,511,003)	0	Other Adjustments
\$0	\$0	\$27,105,005	\$6,115,208	\$0	\$33,220,213	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$195,763)	\$0	\$0	\$0	\$0	(\$195,763)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$82,461)	\$0	\$0	\$0	\$0	(\$82,461)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,278,224)	\$0	\$0	\$0	\$0	(\$4,278,224)	0	Total

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6004 - LSU Health Services - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjusts for Feist-Weiller Cancer Center per Act 171 of the 2019 Regular Legislative Session, which requires payments be adjusted by an inflationary factor every two (2) years beginning August 1, 2024.
\$0	\$0	\$1,281,572	\$0	\$0	\$1,281,572	0	Adjusts funding to Louisiana State University (LSU) Board of Supervisors institutions due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$53,100,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$7,141,023
\$0	\$0	\$0	\$95,454	\$0	\$95,454	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$201,176)	\$0	(\$201,176)	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$201,176) LSU - Agricultural Center: (\$102,641)
(\$83,700,453)	\$0	\$0	\$0	\$0	(\$83,700,453)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$83,686,853)	\$0	\$1,281,572	(\$105,722)	\$0	(\$82,511,003)	0	Total

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6005 - LSU Health Sciences Center - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$98,769,617	\$0	\$67,903,888	\$3,997,450	\$0	\$170,670,955	0	Existing Operating Budget as of 12/01/2024
(\$4,429,827)	\$0	\$0	\$0	\$0	(\$4,429,827)	0	Non-Recurring Other
(\$94,339,790)	\$0	\$7,141,023	\$146,775	\$0	(\$87,051,992)	0	Other Adjustments
\$0	\$0	\$75,044,911	\$4,144,225	\$0	\$79,189,136	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$233,898)	\$0	\$0	\$0	\$0	(\$233,898)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$195,929)	\$0	\$0	\$0	\$0	(\$195,929)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,429,827)	\$0	\$0	\$0	\$0	(\$4,429,827)	0	Total

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6005 - LSU Health Sciences Center - New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$7,141,023	\$0	\$0	\$7,141,023		Adjusts funding to Louisiana State University (LSU) Board of Supervisors institutions due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$53,100,000 LSU Health Sciences Center - Shreveport: \$1,281,572 0 LSU Health Sciences Center - New Orleans: \$7,141,023
\$0	\$0	\$0	\$146,775	\$0	\$146,775		Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent 0 Revenue Estimating Conference (REC) forecast.
(\$94,339,790)	\$0	\$0	\$0	\$0	(\$94,339,790)		Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student 0 Financial Assistance to the Board of Regents for formula funding.
(\$94,339,790)	\$0	\$7,141,023	\$146,775	\$0	(\$87,051,992)	0	Total

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6006 - Louisiana State University - Eunice

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,077,720	\$0	\$10,628,383	\$241,702	\$0	\$17,947,805	0	Existing Operating Budget as of 12/01/2024
(\$1,019,740)	\$0	\$0	\$0	\$0	(\$1,019,740)	0	Non-Recurring Other
(\$6,057,980)	\$0	\$0	\$8,875	\$0	(\$6,049,105)	0	Other Adjustments
\$0	\$0	\$10,628,383	\$250,577	\$0	\$10,878,960	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$19,740)	\$0	\$0	\$0	\$0	(\$19,740)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$1,019,740)	\$0	\$0	\$0	\$0	(\$1,019,740)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$8,875	\$0	\$8,875	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$6,057,980)	\$0	\$0	\$0	\$0	(\$6,057,980)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,057,980)	\$0	\$0	\$8,875	\$0	(\$6,049,105)	0	Total

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6007 - Louisiana State University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,166,197	\$0	\$55,994,397	\$611,211	\$0	\$69,771,805	0	Existing Operating Budget as of 12/01/2024
(\$216,041)	\$0	\$0	\$0	\$0	(\$216,041)	0	Non-Recurring Other
(\$12,950,156)	\$0	\$0	\$22,442	\$0	(\$12,927,714)	0	Other Adjustments
\$0	\$0	\$55,994,397	\$633,653	\$0	\$56,628,050	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$170,339)	\$0	\$0	\$0	\$0	(\$170,339)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$45,702)	\$0	\$0	\$0	\$0	(\$45,702)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$216,041)	\$0	\$0	\$0	\$0	(\$216,041)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$22,442	\$0	\$22,442	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$12,950,156)	\$0	\$0	\$0	\$0	(\$12,950,156)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$12,950,156)	\$0	\$0	\$22,442	\$0	(\$12,927,714)	0	Total

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6008 - Louisiana State University Agricultural Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$93,575,377	\$0	\$6,807,967	\$3,559,861	\$13,018,275	\$116,961,480	0	Existing Operating Budget as of 12/01/2024
(\$4,641,905)	\$0	\$0	\$0	\$0	(\$4,641,905)	0	Non-Recurring Other
(\$88,933,472)	\$0	\$0	\$694	\$0	(\$88,932,778)	0	Other Adjustments
\$0	\$0	\$6,807,967	\$3,560,555	\$13,018,275	\$23,386,797	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$500,847)	\$0	\$0	\$0	\$0	(\$500,847)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$141,058)	\$0	\$0	\$0	\$0	(\$141,058)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,641,905)	\$0	\$0	\$0	\$0	(\$4,641,905)	0	Total

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6008 - Louisiana State University Agricultural Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$103,335	\$0	\$103,335	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$102,641)	\$0	(\$102,641)	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$201,176) LSU - Agricultural Center: (\$102,641)
(\$88,933,472)	\$0	\$0	\$0	\$0	(\$88,933,472)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$88,933,472)	\$0	\$0	\$694	\$0	(\$88,932,778)	0	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$555,550,740	\$0	\$606,683,226	\$608,569,812	\$0	(\$606,683,226)
Other Compensation	\$50,627,906	\$0	\$44,777,774	\$44,777,774	\$0	(\$44,777,774)
Related Benefits	\$235,064,594	\$0	\$252,637,272	\$251,232,091	\$0	(\$252,637,272)
TOTAL PERSONAL SERVICES	\$841,243,240	\$0	\$904,098,272	\$904,579,677	\$0	(\$904,098,272)
Travel	\$7,652,395	\$0	\$6,352,311	\$6,488,250	\$0	(\$6,352,311)
Operating Services	\$126,577,213	\$0	\$127,036,308	\$123,185,064	\$0	(\$127,036,308)
Supplies	\$49,091,103	\$0	\$44,991,886	\$45,826,023	\$0	(\$44,991,886)
TOTAL OPERATING EXPENSES	\$183,320,711	\$0	\$178,380,505	\$175,499,337	\$0	(\$178,380,505)
PROFESSIONAL SERVICES	\$61,228,522	\$0	\$25,772,317	\$26,322,669	\$0	(\$25,772,317)
Other Charges	\$154,678,219	\$1,324,635,737	\$172,369,528	\$157,685,418	\$893,713,994	\$721,344,466
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$27,755,628	\$0	\$34,376,956	\$33,340,061	\$0	(\$34,376,956)
TOTAL OTHER CHARGES	\$182,433,847	\$1,324,635,737	\$206,746,484	\$191,025,479	\$893,713,994	\$686,967,510
Acquisitions	\$20,431,298	\$0	\$8,903,159	\$8,903,159	\$0	(\$8,903,159)
Major Repairs	\$328,549	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,759,847	\$0	\$9,638,159	\$9,638,159	\$0	(\$9,638,159)
TOTAL EXPENDITURES	\$1,288,986,167	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$893,713,994	(\$430,921,743)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

600 - LSU System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$555,550,740	\$0	\$606,683,226	\$608,569,812	\$0	(\$606,683,226)
Other Compensation	\$50,627,906	\$0	\$44,777,774	\$44,777,774	\$0	(\$44,777,774)
Related Benefits	\$235,064,594	\$0	\$252,637,272	\$251,232,091	\$0	(\$252,637,272)
TOTAL PERSONAL SERVICES	\$841,243,240	\$0	\$904,098,272	\$904,579,677	\$0	(\$904,098,272)
Travel	\$7,652,395	\$0	\$6,352,311	\$6,488,250	\$0	(\$6,352,311)
Operating Services	\$126,577,213	\$0	\$127,036,308	\$123,185,064	\$0	(\$127,036,308)
Supplies	\$49,091,103	\$0	\$44,991,886	\$45,826,023	\$0	(\$44,991,886)
TOTAL OPERATING EXPENSES	\$183,320,711	\$0	\$178,380,505	\$175,499,337	\$0	(\$178,380,505)
PROFESSIONAL SERVICES	\$61,228,522	\$0	\$25,772,317	\$26,322,669	\$0	(\$25,772,317)
Other Charges	\$154,678,219	\$1,324,635,737	\$172,369,528	\$157,685,418	\$893,713,994	\$721,344,466
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$27,755,628	\$0	\$34,376,956	\$33,340,061	\$0	(\$34,376,956)
TOTAL OTHER CHARGES	\$182,433,847	\$1,324,635,737	\$206,746,484	\$191,025,479	\$893,713,994	\$686,967,510
Acquisitions	\$20,431,298	\$0	\$8,903,159	\$8,903,159	\$0	(\$8,903,159)
Major Repairs	\$328,549	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,759,847	\$0	\$9,638,159	\$9,638,159	\$0	(\$9,638,159)
TOTAL EXPENDITURES	\$1,288,986,167	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$893,713,994	(\$430,921,743)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6001 - Pennington Biomedical Research Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$17,821,543	\$0	\$18,096,645	\$18,157,353	\$0	(\$18,096,645)
Other Compensation	\$614,427	\$0	\$264,689	\$264,689	\$0	(\$264,689)
Related Benefits	\$6,058,166	\$0	\$7,502,883	\$7,428,841	\$0	(\$7,502,883)
TOTAL PERSONAL SERVICES	\$24,494,136	\$0	\$25,864,217	\$25,850,883	\$0	(\$25,864,217)
Travel	\$167,990	\$0	\$147,123	\$150,271	\$0	(\$147,123)
Operating Services	\$7,551,235	\$0	\$4,189,973	\$3,346,873	\$0	(\$4,189,973)
Supplies	\$2,039,588	\$0	\$1,601,586	\$1,635,860	\$0	(\$1,601,586)
TOTAL OPERATING EXPENSES	\$9,758,813	\$0	\$5,938,682	\$5,133,004	\$0	(\$5,938,682)
PROFESSIONAL SERVICES	\$1,502,461	\$0	\$2,526,738	\$2,580,810	\$0	(\$2,526,738)
Other Charges	\$2,818,387	\$36,431,638	\$655,779	\$3,347	\$940,062	\$284,283
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,355,369	\$1,335,994	\$0	(\$1,355,369)
TOTAL OTHER CHARGES	\$2,818,387	\$36,431,638	\$2,011,148	\$1,339,341	\$940,062	(\$1,071,086)
Acquisitions	\$694,408	\$0	\$90,853	\$90,853	\$0	(\$90,853)
Major Repairs	\$90,319	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$784,727	\$0	\$90,853	\$90,853	\$0	(\$90,853)
TOTAL EXPENDITURES	\$39,358,524	\$36,431,638	\$36,431,638	\$34,994,891	\$940,062	(\$35,491,576)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6002 - Louisiana State University - A&M College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$310,282,772	\$0	\$342,911,963	\$343,799,919	\$0	(\$342,911,963)
Other Compensation	\$39,742,417	\$0	\$36,925,026	\$36,925,026	\$0	(\$36,925,026)
Related Benefits	\$123,600,206	\$0	\$130,858,648	\$129,571,053	\$0	(\$130,858,648)
TOTAL PERSONAL SERVICES	\$473,625,395	\$0	\$510,695,637	\$510,295,998	\$0	(\$510,695,637)
Travel	\$4,178,157	\$0	\$2,983,225	\$3,047,065	\$0	(\$2,983,225)
Operating Services	\$44,072,056	\$0	\$45,352,178	\$46,322,715	\$0	(\$45,352,178)
Supplies	\$29,417,177	\$0	\$24,577,071	\$25,103,020	\$0	(\$24,577,071)
TOTAL OPERATING EXPENSES	\$77,667,390	\$0	\$72,912,474	\$74,472,800	\$0	(\$72,912,474)
PROFESSIONAL SERVICES	\$26,651,511	\$0	\$7,209,000	\$7,363,272	\$0	(\$7,209,000)
Other Charges	\$153,054,783	\$748,806,006	\$153,074,648	\$147,801,231	\$653,316,535	\$500,241,887
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,022,902	\$0	\$1,057,153	\$1,051,611	\$0	(\$1,057,153)
TOTAL OTHER CHARGES	\$154,077,685	\$748,806,006	\$154,131,801	\$148,852,842	\$653,316,535	\$499,184,734
Acquisitions	\$8,901,819	\$0	\$3,857,094	\$3,857,094	\$0	(\$3,857,094)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$8,901,819	\$0	\$3,857,094	\$3,857,094	\$0	(\$3,857,094)
TOTAL EXPENDITURES	\$740,923,800	\$748,806,006	\$748,806,006	\$744,842,006	\$653,316,535	(\$95,489,471)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6003 - Louisiana State University - Alexandria

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$17,104,225	\$0	\$18,643,413	\$18,709,840	\$0	(\$18,643,413)
Other Compensation	\$267,750	\$0	\$298,500	\$298,500	\$0	(\$298,500)
Related Benefits	\$8,027,126	\$0	\$8,067,912	\$8,035,305	\$0	(\$8,067,912)
TOTAL PERSONAL SERVICES	\$25,399,101	\$0	\$27,009,825	\$27,043,645	\$0	(\$27,009,825)
Travel	\$170,462	\$0	\$277,600	\$283,541	\$0	(\$277,600)
Operating Services	\$2,952,083	\$0	\$3,874,832	\$3,957,753	\$0	(\$3,874,832)
Supplies	\$1,695,667	\$0	\$630,820	\$644,320	\$0	(\$630,820)
TOTAL OPERATING EXPENSES	\$4,818,212	\$0	\$4,783,252	\$4,885,614	\$0	(\$4,783,252)
PROFESSIONAL SERVICES	\$7,569,816	\$0	\$9,095,511	\$9,290,155	\$0	(\$9,095,511)
Other Charges	\$2,349,008	\$44,036,608	\$2,315,450	\$2,289,341	\$36,154,241	\$33,838,791
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$802,570	\$791,582	\$0	(\$802,570)
TOTAL OTHER CHARGES	\$2,349,008	\$44,036,608	\$3,118,020	\$3,080,923	\$36,154,241	\$33,036,221
Acquisitions	\$907,912	\$0	\$30,000	\$30,000	\$0	(\$30,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$907,912	\$0	\$30,000	\$30,000	\$0	(\$30,000)
TOTAL EXPENDITURES	\$41,044,049	\$44,036,608	\$44,036,608	\$44,330,337	\$36,154,241	(\$7,882,367)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6004 - LSU Health Services - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$36,190,854	\$0	\$39,377,845	\$39,480,454	\$0	(\$39,377,845)
Other Compensation	\$4,795,264	\$0	\$2,599,910	\$2,599,910	\$0	(\$2,599,910)
Related Benefits	\$22,481,540	\$0	\$25,847,944	\$26,184,114	\$0	(\$25,847,944)
TOTAL PERSONAL SERVICES	\$63,467,658	\$0	\$67,825,699	\$68,264,478	\$0	(\$67,825,699)
Travel	\$654,103	\$0	\$414,720	\$423,595	\$0	(\$414,720)
Operating Services	\$33,555,174	\$0	\$30,745,559	\$31,403,514	\$0	(\$30,745,559)
Supplies	\$1,165,937	\$0	\$1,762,932	\$1,700,659	\$0	(\$1,762,932)
TOTAL OPERATING EXPENSES	\$35,375,214	\$0	\$32,923,211	\$33,527,768	\$0	(\$32,923,211)
PROFESSIONAL SERVICES	\$1,594,568	\$0	\$1,753,366	\$1,789,712	\$0	(\$1,753,366)
Other Charges	\$4,467,897	\$120,009,440	\$6,035,821	\$1,766,651	\$33,220,213	\$27,184,392
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,311,764	\$0	\$10,412,288	\$10,911,058	\$0	(\$10,412,288)
TOTAL OTHER CHARGES	\$13,779,661	\$120,009,440	\$16,448,109	\$12,677,709	\$33,220,213	\$16,772,104
Acquisitions	\$1,432,710	\$0	\$1,059,055	\$1,059,055	\$0	(\$1,059,055)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,432,710	\$0	\$1,059,055	\$1,059,055	\$0	(\$1,059,055)
TOTAL EXPENDITURES	\$115,649,811	\$120,009,440	\$120,009,440	\$117,318,722	\$33,220,213	(\$86,789,227)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6005 - LSU Health Sciences Center - New Orleans

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$85,152,297	\$0	\$85,895,379	\$86,252,714	\$0	(\$85,895,379)
Other Compensation	\$1,570,167	\$0	\$829,151	\$829,151	\$0	(\$829,151)
Related Benefits	\$29,786,128	\$0	\$32,568,953	\$32,445,606	\$0	(\$32,568,953)
TOTAL PERSONAL SERVICES	\$116,508,592	\$0	\$119,293,483	\$119,527,471	\$0	(\$119,293,483)
Travel	\$468,066	\$0	\$557,522	\$569,453	\$0	(\$557,522)
Operating Services	\$21,172,334	\$0	\$20,821,491	\$20,343,514	\$0	(\$20,821,491)
Supplies	\$6,364,100	\$0	\$5,195,014	\$5,306,187	\$0	(\$5,195,014)
TOTAL OPERATING EXPENSES	\$28,004,500	\$0	\$26,574,027	\$26,219,154	\$0	(\$26,574,027)
PROFESSIONAL SERVICES	\$1,240,660	\$0	\$3,140,679	\$3,207,890	\$0	(\$3,140,679)
Other Charges	\$3,319,555	\$170,670,955	\$6,354,369	\$2,994,874	\$79,189,136	\$72,834,767
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$14,812,534	\$0	\$15,173,751	\$14,507,935	\$0	(\$15,173,751)
TOTAL OTHER CHARGES	\$18,132,089	\$170,670,955	\$21,528,120	\$17,502,809	\$79,189,136	\$57,661,016
Acquisitions	\$1,448,114	\$0	\$134,646	\$134,646	\$0	(\$134,646)
Major Repairs	\$238,230	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,686,344	\$0	\$134,646	\$134,646	\$0	(\$134,646)
TOTAL EXPENDITURES	\$165,572,185	\$170,670,955	\$170,670,955	\$166,591,970	\$79,189,136	(\$91,481,819)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Executive Budget

6006 - Louisiana State University - Eunice

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$8,145,667	\$0	\$9,428,188	\$9,453,147	\$0	(\$9,428,188)
Other Compensation	\$125,505	\$0	\$72,000	\$72,000	\$0	(\$72,000)
Related Benefits	\$3,929,912	\$0	\$4,111,855	\$4,077,162	\$0	(\$4,111,855)
TOTAL PERSONAL SERVICES	\$12,201,084	\$0	\$13,612,043	\$13,602,309	\$0	(\$13,612,043)
Travel	\$72,313	\$0	\$118,789	\$121,331	\$0	(\$118,789)
Operating Services	\$1,768,537	\$0	\$2,070,004	\$1,381,137	\$0	(\$2,070,004)
Supplies	\$1,214,016	\$0	\$750,936	\$767,006	\$0	(\$750,936)
TOTAL OPERATING EXPENSES	\$3,054,866	\$0	\$2,939,729	\$2,269,474	\$0	(\$2,939,729)
PROFESSIONAL SERVICES	\$1,022,160	\$0	\$0	\$0	\$0	\$0
Other Charges	\$1,351,222	\$17,947,805	\$758,135	\$480,435	\$10,878,960	\$10,120,825
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$606,300	\$745,165	\$0	(\$606,300)
TOTAL OTHER CHARGES	\$1,351,222	\$17,947,805	\$1,364,435	\$1,225,600	\$10,878,960	\$9,514,525
Acquisitions	\$26,788	\$0	\$31,598	\$31,598	\$0	(\$31,598)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$26,788	\$0	\$31,598	\$31,598	\$0	(\$31,598)
TOTAL EXPENDITURES	\$17,656,120	\$17,947,805	\$17,947,805	\$17,128,981	\$10,878,960	(\$7,068,845)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6007 - Louisiana State University - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$26,232,362	\$0	\$34,190,858	\$34,263,042	\$0	(\$34,190,858)
Other Compensation	\$694,268	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$11,947,223	\$0	\$11,645,000	\$11,548,095	\$0	(\$11,645,000)
TOTAL PERSONAL SERVICES	\$38,873,853	\$0	\$45,835,858	\$45,811,137	\$0	(\$45,835,858)
Travel	\$375,763	\$0	\$282,491	\$288,537	\$0	(\$282,491)
Operating Services	\$6,493,994	\$0	\$10,376,675	\$10,598,736	\$0	(\$10,376,675)
Supplies	\$2,281,711	\$0	\$3,729,054	\$3,808,856	\$0	(\$3,729,054)
TOTAL OPERATING EXPENSES	\$9,151,468	\$0	\$14,388,220	\$14,696,129	\$0	(\$14,388,220)
PROFESSIONAL SERVICES	\$21,132,293	\$0	\$2,047,023	\$2,090,830	\$0	(\$2,047,023)
Other Charges	(\$12,534,867)	\$69,771,805	\$2,439,803	\$2,246,204	\$56,628,050	\$54,188,247
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,360,988	\$1,220,316	\$0	(\$1,360,988)
TOTAL OTHER CHARGES	(\$12,534,867)	\$69,771,805	\$3,800,791	\$3,466,520	\$56,628,050	\$52,827,259
Acquisitions	\$590,477	\$0	\$3,699,913	\$3,699,913	\$0	(\$3,699,913)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$590,477	\$0	\$3,699,913	\$3,699,913	\$0	(\$3,699,913)
TOTAL EXPENDITURES	\$57,213,224	\$69,771,805	\$69,771,805	\$69,764,529	\$56,628,050	(\$13,143,755)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

6008 - Louisiana State University Agricultural Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$54,621,020	\$0	\$58,138,935	\$58,453,343	\$0	(\$58,138,935)
Other Compensation	\$2,818,108	\$0	\$3,788,498	\$3,788,498	\$0	(\$3,788,498)
Related Benefits	\$29,234,293	\$0	\$32,034,077	\$31,941,915	\$0	(\$32,034,077)
TOTAL PERSONAL SERVICES	\$86,673,421	\$0	\$93,961,510	\$94,183,756	\$0	(\$93,961,510)
Travel	\$1,565,541	\$0	\$1,570,841	\$1,604,457	\$0	(\$1,570,841)
Operating Services	\$9,011,800	\$0	\$9,605,596	\$5,830,822	\$0	(\$9,605,596)
Supplies	\$4,912,907	\$0	\$6,744,473	\$6,860,115	\$0	(\$6,744,473)
TOTAL OPERATING EXPENSES	\$15,490,248	\$0	\$17,920,910	\$14,295,394	\$0	(\$17,920,910)
PROFESSIONAL SERVICES	\$515,053	\$0	\$0	\$0	\$0	\$0
Other Charges	(\$147,766)	\$116,961,480	\$735,523	\$103,335	\$23,386,797	\$22,651,274
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,608,428	\$0	\$3,608,537	\$2,776,400	\$0	(\$3,608,537)
TOTAL OTHER CHARGES	\$2,460,662	\$116,961,480	\$4,344,060	\$2,879,735	\$23,386,797	\$19,042,737
Acquisitions	\$6,429,070	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL ACQ. & MAJOR REPAIRS	\$6,429,070	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL EXPENDITURES	\$111,568,454	\$116,961,480	\$116,961,480	\$112,093,885	\$23,386,797	(\$93,574,683)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$847,675,558	\$61,522,595
Total:	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$847,675,558	\$61,522,595
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$3,832,029	\$4,166,778	\$4,166,778	\$3,862,961	\$3,862,961	(\$303,817)
Support Education In Louisiana First Fund	\$19,408,057	\$19,002,035	\$19,002,035	\$19,699,740	\$19,699,740	\$697,705
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Fireman Training Fund	\$0	\$0	\$0	\$0	\$0	\$0
Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Education Excellence Fund	\$22,308	\$22,061	\$22,061	\$22,276	\$22,276	\$215
Total:	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$24,534,977	\$394,103

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

600 - LSU System

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$847,675,558	\$61,522,595
Total:	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$847,675,558	\$61,522,595
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$3,832,029	\$4,166,778	\$4,166,778	\$3,862,961	\$3,862,961	(\$303,817)
Support Education In Louisiana First Fund	\$19,408,057	\$19,002,035	\$19,002,035	\$19,699,740	\$19,699,740	\$697,705
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Fireman Training Fund	\$0	\$0	\$0	\$0	\$0	\$0
Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Education Excellence Fund	\$22,308	\$22,061	\$22,061	\$22,276	\$22,276	\$215
Total:	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$24,534,977	\$394,103

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6001 - Pennington Biomedical Research Center

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Total:	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$93,101	\$91,154	\$91,154	\$94,501	\$94,501	\$3,347
Total:	\$93,101	\$91,154	\$91,154	\$94,501	\$94,501	\$3,347

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6002 - Louisiana State University - A&M College

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$635,364,309	\$53,100,000
Total:	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$635,364,309	\$53,100,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$8,566,030	\$8,386,824	\$8,386,824	\$8,694,766	\$8,694,766	\$307,942
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Fireman Training Fund	\$0	\$0	\$0	\$0	\$0	\$0
Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$22,308	\$22,061	\$22,061	\$22,276	\$22,276	\$215
Total:	\$9,338,338	\$9,158,885	\$9,158,885	\$9,467,042	\$9,467,042	\$308,157

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6003 - Louisiana State University - Alexandria

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0
Total:	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$265,230	\$259,681	\$259,681	\$269,216	\$269,216	\$9,535
Total:	\$265,230	\$259,681	\$259,681	\$269,216	\$269,216	\$9,535

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6004 - LSU Health Services - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572
Total:	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$3,137,946	\$3,421,245	\$3,421,245	\$3,220,069	\$3,220,069	(\$201,176)
Support Education In Louisiana First Fund	\$2,655,232	\$2,599,685	\$2,599,685	\$2,695,139	\$2,695,139	\$95,454
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$6,343,178	\$6,220,930	\$6,220,930	\$6,115,208	\$6,115,208	(\$105,722)

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6005 - LSU Health Sciences Center - New Orleans

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$75,044,911	\$7,141,023
Total:	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$75,044,911	\$7,141,023
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,144,225	\$146,775
Total:	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,144,225	\$146,775

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6006 - Louisiana State University - Eunice

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0
Total:	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$246,866	\$241,702	\$241,702	\$250,577	\$250,577	\$8,875
Total:	\$246,866	\$241,702	\$241,702	\$250,577	\$250,577	\$8,875

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6007 - Louisiana State University - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0
Total:	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$624,270	\$611,211	\$611,211	\$633,653	\$633,653	\$22,442
Total:	\$624,270	\$611,211	\$611,211	\$633,653	\$633,653	\$22,442

Statutory Dedication and Fund Account Summary - Program

Executive Budget

6008 - Louisiana State University Agricultural Center

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0
Total:	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$694,083	\$745,533	\$745,533	\$642,892	\$642,892	(\$102,641)
Support Education In Louisiana First Fund	\$2,874,463	\$2,814,328	\$2,814,328	\$2,917,663	\$2,917,663	\$103,335
Total:	\$3,568,546	\$3,559,861	\$3,559,861	\$3,560,555	\$3,560,555	\$694