



John Bel Edwards
GOVERNOR

Jay Dardenne
COMMISSIONER OF ADMINISTRATION

State of Louisiana

Division of Administration
Office of Planning and Budget

MEMORANDUM

DATE: September 9, 2019

TO: Mr. Barry Dussé
Mr. Afranie Adomako
Mr. Manfredo Dix
Ms. Barbara Goodson

Ms. Sherry Phillips-Hymel
Mr. John Carpenter
Mr. Patrick Goldsmith

FROM: Ternisa Hutchinson
Deputy Director

RE: August Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 10, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2019 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **August 31, 2019** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved August BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 18-19 into FY 19-20 due to the existence of bona fide liabilities in FY 18-19.

COMPARISON: Fiscal Year 2019-2020 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>July</u> <u>2019-2020</u>	<u>August</u> <u>2019-2020</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
STATE GENERAL FUND, DIRECT	\$9,724.4	\$9,812.2	\$87.9	0.90%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,040.8	\$3,044.3	\$3.6	0.12%
STATUTORY DEDICATIONS	\$4,466.3	\$4,545.5	\$79.2	1.77%
TOTAL STATE FUNDS	\$17,231.5	\$17,402.1	\$170.6	0.99%
FEDERAL FUNDS	\$14,397.3	\$14,472.9	\$75.6	0.53%
GRAND TOTAL	\$31,628.7	\$31,874.9	\$246.2	0.78%
TOTAL AUTHORIZED T.O. POSITIONS	33,752	33,752	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,760	1,760	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,297	1,297	0	0.00%
TOTAL POSITIONS	36,809	36,809	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2019-2020 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>July</u> <u>2019-2020</u>	<u>August</u> <u>2019-2020</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,603,930,379	\$1,603,930,379	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,035,513	\$15,035,513	\$0	0.00%
Indigent Parent Representation Fund	\$963,057	\$963,057	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Louisiana Public Defender Fund	\$38,161,840	\$38,161,840	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$865,179	\$865,179	\$0	0.00%
State Emergency Response Fund	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Volunteer Firefighters Tuition Reimbursement Fund	\$250,000	\$250,000	\$0	0.00%
Interagency Transfers	\$1,626,630,258	\$1,632,949,859	\$6,319,601	0.39%
Total Double Counts	\$3,288,315,906	\$3,294,635,507	\$6,319,601	0.19%

General Fund
Prior Month Vs. Current Month
FY 2019-2020

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$137,921,962	2,453	\$143,448,889	2,453	\$5,526,927	0	4.01%	0.00%
Veterans Affairs	\$6,580,688	842	\$6,580,688	842	\$0	0	0.00%	0.00%
Secretary of State	\$52,719,555	311	\$53,148,015	311	\$428,460	0	0.81%	0.00%
Attorney General	\$17,354,514	540	\$18,122,714	540	\$768,200	0	4.43%	0.00%
Lieutenant Governor	\$1,092,973	15	\$1,092,973	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	59	\$0	59	\$0	0	0.00%	0.00%
Public Service Commission	\$0	98	\$0	98	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$18,787,387	612	\$18,787,387	612	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$20,634,834	113	\$21,703,683	113	\$1,068,849	0	5.18%	0.00%
Culture, Rec. & Tourism	\$32,613,265	690	\$32,780,756	690	\$167,491	0	0.51%	0.00%
Trans. & Development	\$0	4,260	\$0	4,260	\$0	0	0.00%	0.00%
Corrections Services	\$516,828,343	4,922	\$524,428,847	4,922	\$7,600,504	0	1.47%	0.00%
Public Safety Services	\$100,000	2,683	\$123,583	2,683	\$23,583	0	23.58%	0.00%
Youth Services	\$122,055,552	972	\$122,374,766	972	\$319,214	0	0.26%	0.00%
La. Dept. of Health	\$2,461,281,530	7,835	\$2,485,861,578	7,835	\$24,580,048	0	1.00%	0.00%
Children & Family Services	\$208,169,246	3,679	\$208,169,246	3,679	\$0	0	0.00%	0.00%
Natural Resources	\$7,962,984	313	\$7,962,984	313	\$0	0	0.00%	0.00%
Revenue	\$0	733	\$0	733	\$0	0	0.00%	0.00%
Environmental Quality	\$0	706	\$0	706	\$0	0	0.00%	0.00%
Workforce Commission	\$8,595,933	1,060	\$8,595,933	1,060	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$0	909	\$0	909	\$0	0	0.00%	0.00%
Civil Service	\$5,609,518	174	\$5,609,518	174	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,062,048,947	-	\$1,062,048,947	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$47,032,129	822	\$47,529,206	822	\$497,077	0	1.06%	0.00%
Dept. of Education	\$3,719,235,313	569	\$3,719,235,313	569	\$0	0	0.00%	0.00%
Health Care Services Division	\$23,981,083	-	\$23,981,083	-	\$0	0	0.00%	0.00%
Other Requirements	\$499,845,182	-	\$546,758,271	-	\$46,913,089	0	9.39%	0.00%
General App. Bill	\$8,970,450,938	35,595	\$9,058,344,380	35,595	\$87,893,442	0	0.98%	0.00%

General Fund
Prior Month Vs. Current Month
FY 2019-2020

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,214	\$0	1,214	\$0	0	0.00%	0.00%
Non-Appropriated	\$539,966,015	-	\$539,966,015	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$151,460,091	-	\$151,460,091	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$62,472,956	-	\$62,472,956	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$753,899,062	1,214	\$753,899,062	1,214	\$0	0	0.00%	0.00%
Total State Requirements	\$9,724,350,000	36,809	\$9,812,243,442	36,809	\$87,893,442	0	0.90%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2019-2020**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$2,179,242,924	2,453	\$2,195,909,035	2,453	\$16,666,111	0	0.76%	0.00%
Veterans Affairs	\$73,305,686	842	\$73,375,519	842	\$69,833	0	0.10%	0.00%
Secretary of State	\$93,008,962	311	\$93,828,749	311	\$819,787	0	0.88%	0.00%
Attorney General	\$77,305,070	540	\$81,290,342	540	\$3,985,272	0	5.16%	0.00%
Lieutenant Governor	\$7,263,328	15	\$7,263,328	15	\$0	0	0.00%	0.00%
State Treasurer	\$11,730,895	59	\$11,730,895	59	\$0	0	0.00%	0.00%
Public Service Commission	\$9,722,536	98	\$9,722,536	98	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$73,373,213	612	\$73,673,213	612	\$300,000	0	0.41%	0.00%
Commissioner of Insurance	\$32,829,836	225	\$32,829,836	225	\$0	0	0.00%	0.00%
Economic Development	\$43,944,128	113	\$48,541,329	113	\$4,597,201	0	10.46%	0.00%
Culture, Rec. & Tourism	\$93,396,386	690	\$93,576,877	690	\$180,491	0	0.19%	0.00%
Trans. & Development	\$625,863,473	4,260	\$640,014,973	4,260	\$14,151,500	0	2.26%	0.00%
Corrections Services	\$583,974,237	4,922	\$591,574,741	4,922	\$7,600,504	0	1.30%	0.00%
Public Safety Services	\$474,380,467	2,683	\$477,506,968	2,683	\$3,126,501	0	0.66%	0.00%
Youth Services	\$138,328,329	972	\$138,647,543	972	\$319,214	0	0.23%	0.00%
La. Dept. of Health	\$14,869,530,673	7,835	\$14,963,529,631	7,835	\$93,998,958	0	0.63%	0.00%
Children & Family Services	\$698,522,392	3,679	\$698,522,392	3,679	\$0	0	0.00%	0.00%
Natural Resources	\$60,274,964	313	\$60,468,013	313	\$193,049	0	0.32%	0.00%
Revenue	\$107,996,014	733	\$108,466,604	733	\$470,590	0	0.44%	0.00%
Environmental Quality	\$134,008,686	706	\$140,360,196	706	\$6,351,510	0	4.74%	0.00%
Workforce Commission	\$288,082,392	1,060	\$288,082,392	1,060	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$151,682,183	909	\$156,062,067	909	\$4,379,884	0	2.89%	0.00%
Civil Service	\$21,652,536	174	\$21,658,774	174	\$6,238	0	0.03%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$2,848,904,260	-	\$2,851,733,260	-	\$2,829,000	0	0.10%	0.00%
Special Schools & Commissions	\$103,616,696	822	\$104,113,773	822	\$497,077	0	0.48%	0.00%
Dept. of Education	\$5,483,848,102	569	\$5,483,848,102	569	\$0	0	0.00%	0.00%
Health Care Services Division	\$62,118,880	-	\$62,118,880	-	\$0	0	0.00%	0.00%
Other Requirements	\$783,374,873	-	\$875,368,320	-	\$91,993,447	0	11.74%	0.00%
General App. Bill	\$30,131,282,121	35,595	\$30,383,818,288	35,595	\$252,536,167	0	0.84%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2019-2020**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,351,269,821	1,214	\$2,351,269,821	1,214	\$0	0	0.00%	0.00%
Non-Appropriated	\$621,238,015	-	\$621,238,015	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$171,093,866	-	\$171,093,866	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$95,997,999	-	\$95,997,999	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$1,546,150,060	-	\$1,546,150,060	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$4,785,749,761	1,214	\$4,785,749,761	1,214	\$0	0	0.00%	0.00%
Total State Requirements	\$34,917,031,882	36,809	\$35,169,568,049	36,809	\$252,536,167	0	0.72%	0.00%

COMPARISON: Fiscal Year 2019-2020 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2019-2020</u>	<u>August 2019-2020</u>	<u>August Over/(Under) Appropriated</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$9,724.4	\$9,812.2	\$87.9	0.90%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,040.8	\$3,044.3	\$3.6	0.12%
STATUTORY DEDICATIONS	\$4,466.3	\$4,545.5	\$79.2	1.77%
TOTAL STATE FUNDS	\$17,231.5	\$17,402.1	\$170.6	0.99%
FEDERAL FUNDS	\$14,397.3	\$14,472.9	\$75.6	0.53%
GRAND TOTAL	\$31,628.7	\$31,874.9	\$246.2	0.78%
TOTAL AUTHORIZED T.O. POSITIONS	33,752	33,752	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,760	1,760	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,297	1,297	0	0.00%
TOTAL POSITIONS	36,809	36,809	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2019-2020 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	Appropriated <u>2019-2020</u>	August <u>2019-2020</u>	August Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,603,930,379	\$1,603,930,379	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$15,035,513	\$15,035,513	\$0	0.00%
Indigent Parent Representation Fund	\$963,057	\$963,057	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Louisiana Public Defender Fund	\$38,161,840	\$38,161,840	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$865,179	\$865,179	\$0	0.00%
State Emergency Response Fund	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Volunteer Firefighters Tuition Reimbursement Fund	\$250,000	\$250,000	\$0	0.00%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$137,921,962	\$5,526,927	\$143,448,889
STATE GENERAL FUND BY:			
Interagency Transfers	71,073,140	5,445,876	76,519,016
Fees & Self-gen. Revenues	140,044,353	432,556	140,476,909
Statutory Dedications	174,472,235	467,920	174,940,155
FEDERAL FUNDS	1,655,731,234	4,792,832	1,660,524,066
TOTAL MEANS OF FINANCING	\$2,179,242,924	\$16,666,111	\$2,195,909,035
TOTAL POSITIONS	2,453	0	2,453
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$6,580,688	\$0	\$6,580,688
STATE GENERAL FUND BY:			
Interagency Transfers	2,211,412	0	2,211,412
Fees & Self-gen. Revenues	15,195,112	0	15,195,112
Statutory Dedications	115,528	0	115,528
FEDERAL FUNDS	49,202,946	69,833	49,272,779
TOTAL MEANS OF FINANCING	\$73,305,686	\$69,833	\$73,375,519
TOTAL POSITIONS	842	0	842
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$52,719,555	\$428,460	\$53,148,015
STATE GENERAL FUND BY:			
Interagency Transfers	118,000	0	118,000
Fees & Self-gen. Revenues	29,006,921	391,327	29,398,248
Statutory Dedications	11,164,486	0	11,164,486
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$93,008,962	\$819,787	\$93,828,749
TOTAL POSITIONS	311	0	311
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$17,354,514	\$768,200	\$18,122,714
STATE GENERAL FUND BY:			
Interagency Transfers	24,015,339	271,502	24,286,841
Fees & Self-gen. Revenues	7,026,950	0	7,026,950
Statutory Dedications	21,057,204	2,943,630	24,000,834
FEDERAL FUNDS	7,851,063	1,940	7,853,003
TOTAL MEANS OF FINANCING	\$77,305,070	\$3,985,272	\$81,290,342
TOTAL POSITIONS	540	0	540
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$1,092,973	\$0	\$1,092,973
STATE GENERAL FUND BY:			
Interagency Transfers	672,296	0	672,296
Fees & Self-gen. Revenues	10,000	0	10,000
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,488,059	0	5,488,059
TOTAL MEANS OF FINANCING	\$7,263,328	\$0	\$7,263,328
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,686,944	0	1,686,944
Fees & Self-gen. Revenues	9,232,496	0	9,232,496
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$11,730,895	\$0	\$11,730,895
TOTAL POSITIONS	59	0	59
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	9,722,536	0	9,722,536
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$9,722,536	\$0	\$9,722,536
TOTAL POSITIONS	98	0	98
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$18,787,387	\$0	\$18,787,387
STATE GENERAL FUND BY:			
Interagency Transfers	678,592	0	678,592
Fees & Self-gen. Revenues	6,981,777	0	6,981,777
Statutory Dedications	37,115,484	300,000	37,415,484
FEDERAL FUNDS	9,809,973	0	9,809,973
TOTAL MEANS OF FINANCING	\$73,373,213	\$300,000	\$73,673,213
TOTAL POSITIONS	612	0	612
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	30,161,661	0	30,161,661
Statutory Dedications	1,950,700	0	1,950,700
FEDERAL FUNDS	717,475	0	717,475
TOTAL MEANS OF FINANCING	\$32,829,836	\$0	\$32,829,836
TOTAL POSITIONS	225	0	225
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$20,634,834	\$1,068,849	\$21,703,683
STATE GENERAL FUND BY:			
Interagency Transfers	762,997	0	762,997
Fees & Self-gen. Revenues	3,092,284	439,307	3,531,591
Statutory Dedications	17,620,597	2,864,906	20,485,503
FEDERAL FUNDS	1,833,416	224,139	2,057,555
TOTAL MEANS OF FINANCING	\$43,944,128	\$4,597,201	\$48,541,329
TOTAL POSITIONS	113	0	113

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$32,613,265	\$167,491	\$32,780,756
STATE GENERAL FUND BY:			
Interagency Transfers	6,767,513	0	6,767,513
Fees & Self-gen. Revenues	29,821,484	13,000	29,834,484
Statutory Dedications	17,355,827	0	17,355,827
FEDERAL FUNDS	6,838,297	0	6,838,297
TOTAL MEANS OF FINANCING	\$93,396,386	\$180,491	\$93,576,877
TOTAL POSITIONS	690	0	690
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	13,067,597	0	13,067,597
Fees & Self-gen. Revenues	26,182,415	0	26,182,415
Statutory Dedications	564,980,668	14,151,500	579,132,168
FEDERAL FUNDS	21,632,793	0	21,632,793
TOTAL MEANS OF FINANCING	\$625,863,473	\$14,151,500	\$640,014,973
TOTAL POSITIONS	4,260	0	4,260
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$516,828,343	\$7,600,504	\$524,428,847
STATE GENERAL FUND BY:			
Interagency Transfers	14,024,103	0	14,024,103
Fees & Self-gen. Revenues	49,877,094	0	49,877,094
Statutory Dedications	1,014,000	0	1,014,000
FEDERAL FUNDS	2,230,697	0	2,230,697
TOTAL MEANS OF FINANCING	\$583,974,237	\$7,600,504	\$591,574,741
TOTAL POSITIONS	4,922	0	4,922
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$100,000	\$23,583	\$123,583
STATE GENERAL FUND BY:			
Interagency Transfers	28,258,311	32,216	28,290,527
Fees & Self-gen. Revenues	221,039,786	1,782,609	222,822,395
Statutory Dedications	189,359,130	1,099,380	190,458,510
FEDERAL FUNDS	35,623,240	188,713	35,811,953
TOTAL MEANS OF FINANCING	\$474,380,467	\$3,126,501	\$477,506,968
TOTAL POSITIONS	2,683	0	2,683
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$122,055,552	\$319,214	\$122,374,766
STATE GENERAL FUND BY:			
Interagency Transfers	14,456,472	0	14,456,472
Fees & Self-gen. Revenues	775,487	0	775,487
Statutory Dedications	149,022	0	149,022
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$138,328,329	\$319,214	\$138,647,543
TOTAL POSITIONS	972	0	972

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
09			
LOUISIANA DEPARTMENT OF HEALTH			
STATE GENERAL FUND (Direct)	\$2,461,281,530	\$24,580,048	\$2,485,861,578
STATE GENERAL FUND BY:			
Interagency Transfers	416,002,552	570,007	416,572,559
Fees & Self-gen. Revenues	561,648,169	20,798	561,668,967
Statutory Dedications	927,521,616	1,941,934	929,463,550
FEDERAL FUNDS	10,503,076,806	66,886,171	10,569,962,977
TOTAL MEANS OF FINANCING	\$14,869,530,673	\$93,998,958	\$14,963,529,631
TOTAL POSITIONS	7,835	0	7,835
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$208,169,246	\$0	\$208,169,246
STATE GENERAL FUND BY:			
Interagency Transfers	16,520,568	0	16,520,568
Fees & Self-gen. Revenues	15,422,309	0	15,422,309
Statutory Dedications	827,047	0	827,047
FEDERAL FUNDS	457,583,222	0	457,583,222
TOTAL MEANS OF FINANCING	\$698,522,392	\$0	\$698,522,392
TOTAL POSITIONS	3,679	0	3,679
11			
DEPARTMENT OF NATURAL RESOURCES			
STATE GENERAL FUND (Direct)	\$7,962,984	\$0	\$7,962,984
STATE GENERAL FUND BY:			
Interagency Transfers	9,001,985	0	9,001,985
Fees & Self-gen. Revenues	208,000	0	208,000
Statutory Dedications	34,496,260	69,680	34,565,940
FEDERAL FUNDS	8,605,735	123,369	8,729,104
TOTAL MEANS OF FINANCING	\$60,274,964	\$193,049	\$60,468,013
TOTAL POSITIONS	313	0	313
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	305,000	0	305,000
Fees & Self-gen. Revenues	107,041,014	470,590	107,511,604
Statutory Dedications	650,000	0	650,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$107,996,014	\$470,590	\$108,466,604
TOTAL POSITIONS	733	0	733
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	30,000	0	30,000
Fees & Self-gen. Revenues	24,790	0	24,790
Statutory Dedications	114,319,595	6,351,510	120,671,105
FEDERAL FUNDS	19,634,301	0	19,634,301
TOTAL MEANS OF FINANCING	\$134,008,686	\$6,351,510	\$140,360,196
TOTAL POSITIONS	706	0	706

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
14			
LOUISIANA WORKFORCE COMMISSION			
STATE GENERAL FUND (Direct)	\$8,595,933	\$0	\$8,595,933
STATE GENERAL FUND BY:			
Interagency Transfers	6,603,143	0	6,603,143
Fees & Self-gen. Revenues	272,219	0	272,219
Statutory Dedications	112,822,909	0	112,822,909
FEDERAL FUNDS	159,788,188	0	159,788,188
TOTAL MEANS OF FINANCING	\$288,082,392	\$0	\$288,082,392
TOTAL POSITIONS	1,060	0	1,060
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	13,480,677	0	13,480,677
Fees & Self-gen. Revenues	366,976	0	366,976
Statutory Dedications	106,339,277	3,886,456	110,225,733
FEDERAL FUNDS	31,495,253	493,428	31,988,681
TOTAL MEANS OF FINANCING	\$151,682,183	\$4,379,884	\$156,062,067
TOTAL POSITIONS	909	0	909
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$5,609,518	\$0	\$5,609,518
STATE GENERAL FUND BY:			
Interagency Transfers	12,279,406	0	12,279,406
Fees & Self-gen. Revenues	1,379,199	0	1,379,199
Statutory Dedications	2,384,413	6,238	2,390,651
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$21,652,536	\$6,238	\$21,658,774
TOTAL POSITIONS	174	0	174
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,062,048,947	\$0	\$1,062,048,947
STATE GENERAL FUND BY:			
Interagency Transfers	17,979,768	0	17,979,768
Fees & Self-gen. Revenues	1,544,690,041	0	1,544,690,041
Statutory Dedications	153,967,708	0	153,967,708
FEDERAL FUNDS	70,217,796	2,829,000	73,046,796
TOTAL MEANS OF FINANCING	\$2,848,904,260	\$2,829,000	\$2,851,733,260
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$47,032,129	\$497,077	\$47,529,206
STATE GENERAL FUND BY:			
Interagency Transfers	29,209,244	0	29,209,244
Fees & Self-gen. Revenues	3,263,033	0	3,263,033
Statutory Dedications	24,112,290	0	24,112,290
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$103,616,696	\$497,077	\$104,113,773
TOTAL POSITIONS	822	0	822
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$3,719,235,313	\$0	\$3,719,235,313
STATE GENERAL FUND BY:			
Interagency Transfers	182,383,718	0	182,383,718
Fees & Self-gen. Revenues	51,428,223	0	51,428,223
Statutory Dedications	314,312,813	0	314,312,813
FEDERAL FUNDS	1,216,488,035	0	1,216,488,035
TOTAL MEANS OF FINANCING	\$5,483,848,102	\$0	\$5,483,848,102
TOTAL POSITIONS	569	0	569
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$23,981,083	\$0	\$23,981,083
STATE GENERAL FUND BY:			
Interagency Transfers	17,616,847	0	17,616,847
Fees & Self-gen. Revenues	15,670,284	0	15,670,284
Statutory Dedications	0	0	0
FEDERAL FUNDS	4,850,666	0	4,850,666
TOTAL MEANS OF FINANCING	\$62,118,880	\$0	\$62,118,880
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$499,845,182	\$46,913,089	\$546,758,271
STATE GENERAL FUND BY:			
Interagency Transfers	38,563,812	0	38,563,812
Fees & Self-gen. Revenues	14,436,957	0	14,436,957
Statutory Dedications	221,472,662	45,080,358	266,553,020
FEDERAL FUNDS	9,056,260	0	9,056,260
TOTAL MEANS OF FINANCING	\$783,374,873	\$91,993,447	\$875,368,320
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$8,970,450,938	\$87,893,442	\$9,058,344,380
STATE GENERAL FUND BY:			
Interagency Transfers	937,769,436	6,319,601	944,089,037
Fees & Self-gen. Revenues	2,884,299,034	3,550,187	2,887,849,221
Statutory Dedications	3,060,115,462	79,163,512	3,139,278,974
FEDERAL FUNDS	14,278,647,251	75,609,425	14,354,256,676
TOTAL MEANS OF FINANCING	\$30,131,282,121	\$252,536,167	\$30,383,818,288
TOTAL POSITIONS	35,595	0	35,595

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	621,339,442	0	621,339,442
Fees & Self-gen. Revenues	1,603,930,379	0	1,603,930,379
Statutory Dedications	126,000,000	0	126,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$2,351,269,821	\$0	\$2,351,269,821
TOTAL POSITIONS	1,214	0	1,214
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$539,966,015	\$0	\$539,966,015
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	81,272,000	0	81,272,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$621,238,015	\$0	\$621,238,015
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$151,460,091	\$0	\$151,460,091
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$171,093,866	\$0	\$171,093,866
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$62,472,956	\$0	\$62,472,956
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	23,525,043	0	23,525,043
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$95,997,999	\$0	\$95,997,999
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2019-2020	Total BA-7's	Budget FY 2019-2020
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	58,128,530	0	58,128,530
Fees & Self-gen. Revenues	148,335,700	0	148,335,700
Statutory Dedications	1,221,082,790	0	1,221,082,790
FEDERAL FUNDS	118,603,040	0	118,603,040
TOTAL MEANS OF FINANCING	\$1,546,150,060	\$0	\$1,546,150,060
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$9,724,350,000	\$87,893,442	\$9,812,243,442
STATE GENERAL FUND BY:			
Interagency Transfers	1,626,630,258	6,319,601	1,632,949,859
Fees & Self-gen. Revenues	4,660,090,156	3,550,187	4,663,640,343
Statutory Dedications	4,508,711,177	79,163,512	4,587,874,689
FEDERAL FUNDS	14,397,250,291	75,609,425	14,472,859,716
TOTAL MEANS OF FINANCING	\$34,917,031,882	\$252,536,167	\$35,169,568,049
TOTAL POSITIONS	36,809	0	36,809

BA-7 by Type - FY 2019-2020
Approved August BA-7s

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL
Carryforward	\$87,893,442	\$1,847,193	\$3,550,187	\$79,163,512	\$0	\$75,609,425	\$248,063,759	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$4,465,408	\$0	\$0	\$0	\$0	\$4,465,408	0	0	0
Regular	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000	0	0	0
TOTAL	\$87,893,442	\$6,319,601	\$3,550,187	\$79,163,512	\$0	\$75,609,425	\$252,536,167	0	0	0

In-House BA-7s by Type - 2019-2020
Approved August BA-7s

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Carryforward	\$21,574,342	\$0	\$12,288	(\$2,404,282)	\$0	\$70,013,681	\$89,196,029	0	0	0
Preamble 11 (IAT Balancing)	\$0	\$4,465,408	\$0	\$0	\$0	\$0	\$4,465,408	0	0	0
Regular	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000	0	0	0
TOTAL	\$21,574,342	\$4,472,408	\$12,288	(\$2,404,282)	\$0	\$70,013,681	\$93,668,437	0	0	0

**JLCB BA-7s by Type - FY 2019-2020
Approved August BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Carryforward	\$66,319,100	\$1,847,193	\$3,537,899	\$81,567,794	\$0	\$5,595,744	\$158,867,730	0	0	0
TOTAL	\$66,319,100	\$1,847,193	\$3,537,899	\$81,567,794	\$0	\$5,595,744	\$158,867,730	0	0	0

BA-7 Mid-Year Adjustments - FY 2019-2020
Approved August BA-7s

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
01_100 Executive Office										
\$0	\$0	\$0	\$0	\$0	\$210,793	\$210,793	0	0	0	CARRYFORWARD (IH #69) - This BA-7 carries forward \$210,793 in Federal fund budget authority in the Executive Office's Administrative Program. These funds are associated with bona fide obligations with Sex Avoidance grants encumbered in FY 2018-2019 that were not received or could not be completed by June 30, 2019.
01_102 Office of the State Inspector General										
\$17,325	\$0	\$0	\$0	\$0	\$0	\$17,325	0	0	0	CARRYFORWARD (IH #14) - This BA-7 carries forward \$17,325 State General Fund in the Office of the State Inspector General's Administrative Program. The funding will be used for obligations incurred in the acquisitions expenditure category for the purchase of one (1) Ford Fusion not delivered by June 30, 2019.
01_107 Division of Administration										
\$38,875	\$0	\$0	\$0	\$0	\$0	\$38,875	0	0	0	CARRYFORWARD (BC #45) - This BA-7 carries forward \$38,875 in State General (Direct) in the Division of Administration's Executive Administration Program. The funding will be used for obligations incurred in the Professional Services expenditure category for consulting services not in invoiced by June 30, 2019.

BA-7 Mid-Year Adjustments - FY 2019-2020
Approved August BA-7s

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
01_111 Office of Homeland Security & Emergency Prep										
\$678,438	\$0	\$0	\$242,910	\$0	\$0	\$921,348	0	0	0	CARRYFORWARD (BC #35) - Carries forward \$678,438 in State General Funds (Direct) and \$242,910 in Statutory Dedications out of the State Emergency Response Fund to the Administrative Program for the Governor's Office of Homeland Security and Emergency Preparedness. This BA-7 carries forward funds for expenditures and contractual obligations encumbered in FY 2018-2019 that could not be completed by June 30, 2019.
01_112 Department of Military Affairs										
\$3,838,092	\$235,486	\$429,583	\$0	\$0	\$3,543,634	\$8,046,795	0	0	0	CARRYFORWARD (BC #44R) - Carries forward \$10,600,629 for the Department of Military Affairs, with \$8,046,795 in the Military Affairs Program, \$2,552,514 in the Education Program, and \$1,320 in the Auxiliary Program. This carry forward represents expenditures encumbered in FY 2018-2019 that were not received or could not be completed prior to June 30, 2019.
\$0	\$0	\$0	\$0	\$0	(\$147,790)	(\$147,790)	0	0	0	CARRYFORWARD (IH #74R) - Reduces carryforward BA-7 (OPB Log #44R) approved by JLCB due to an insufficient amount of remaining FY 2018-2019 Federal Funds budget authority. Of the Federal Funds reduced, \$147,790 will be in the Military Affairs Program and \$372,487 in the Education Program.
\$0	\$4,465,408	\$0	\$0	\$0	\$0	\$4,465,408	0	0	0	PREAMBLE 11 (IH #43) - Increases Interagency Transfers budget authority in the Military Affairs Program to receive reimbursement from the Governor's Office of Homeland Security and Emergency Preparedness. The funding is associated with missions for state recovery efforts as a result of Tropical Storm/Hurricane Barry in July 2019.

BA-7 Mid-Year Adjustments - FY 2019-2020
Approved August BA-7s

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
01_112 Department of Military Affairs										
\$954,197	\$37,982	\$1,653	\$0	\$0	\$1,558,682	\$2,552,514	0	0	0	CARRYFORWARD (BC #44R) - Carries forward \$10,600,629 for the Department of Military Affairs, with \$8,046,795 in the Military Affairs Program, \$2,552,514 in the Education Program, and \$1,320 in the Auxiliary Program. This carry forward represents expenditures encumbered in FY 2018-2019 that were not received or could not be completed prior to June 30, 2019.
\$0	\$0	\$0	\$0	\$0	(\$372,487)	(\$372,487)	0	0	0	CARRYFORWARD (IH #74R) - Reduces carryforward BA-7 (OPB Log #44R) approved by JLCB due to an insufficient amount of remaining FY 2018-2019 Federal Funds budget authority. Of the Federal Funds reduced, \$147,790 will be in the Military Affairs Program and \$372,487 in the Education Program.
\$0	\$0	\$1,320	\$0	\$0	\$0	\$1,320	0	0	0	CARRYFORWARD (BC #44R) - Carries forward \$10,600,629 for the Department of Military Affairs, with \$8,046,795 in the Military Affairs Program, \$2,552,514 in the Education Program, and \$1,320 in the Auxiliary Program. This carry forward represents expenditures encumbered in FY 2018-2019 that were not received or could not be completed prior to June 30, 2019.
01_116 Louisiana Public Defender Board										
\$0	\$0	\$0	\$227,515	\$0	\$0	\$227,515	0	0	0	CARRYFORWARD (BC #2R) - This BA-7 carry forward Statutory Dedications in the Louisiana Public Defender Fund into FY 2019-2020, within the Louisiana Public Defender Board Program for FY 2018-2019 contractual obligations and vehicle purchase that were not completed or delivered prior to June 30,2019.

BA-7 Mid-Year Adjustments - FY 2019-2020
Approved August BA-7s

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
01_116 Louisiana Public Defender Board										
\$0	\$0	\$0	(\$2,505)	\$0	\$0	(\$2,505)	0	0	0	CARRYFORWARD (IH #73) - This BA-7 reduces Statutory Dedications in the Louisiana Public Defender Fund approved in carryforward BA-7 (OPB Log #2R) by JLCB due to contract payments being made prior to the closing of FY 2018-2019 on August 14, 2019.
\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000	0	0	0	PREAMBLE 11 (IH#1) - This BA-7 increases Interagency Transfers budget authority in the Louisiana Public Defender Board Program. The funding is additional monies to a grant received from the Louisiana Commission on Law Enforcement. This allocation will be used to print and publish the Louisiana Public Defender Board Trial Court Standards for Attorneys Representing Children in Delinquency Proceedings.
01_129 Louisiana Commission on Law Enforcement										
\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000	0	0	0	CARRYFORWARD (BC #16) - Carries forward \$700,000 in Interagency Transfers for the State Program. The funding will be used for obligations incurred for the establishment of the Capital Area Family Justice Center (CAFJC). The CAFJC will provide a centralized location where crime victims and their families can access a variety of services including but not limited to advocacy, children and youth services, and counseling services.
\$5,526,927	\$5,445,876	\$432,556	\$467,920	\$0	\$4,792,832	\$16,666,111	0	0	0	01A_EXEC

**BA-7 Mid-Year Adjustments - FY 2019-2020
Approved August BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
03_134 Southwest Louisiana Veterans Home										
\$0	\$0	\$0	\$0	\$0	\$69,833	\$69,833	0	0	0	CARRYFORWARD (IH # 66) - The purpose of this BA-7 is to carry forward \$69,833 of unexpended Federal Funds. The agency will use these funds to pay for Acquisitions (meal delivery cart) and Major Repairs (culverts and parking lots).
\$0	\$0	\$0	\$0	\$0	\$69,833	\$69,833	0	0	0	03A_VETS
04_139 Secretary of State										
\$0	\$0	\$163,240	\$0	\$0	\$0	\$163,240	0	0	0	CARRYFORWARD (BC #19R) - Carries Forward \$428,460 in State General Fund (Direct) and \$391,327 in Fees and Self-Generated Revenues. The funds requested are for the cost of services and equipment incurred in FY 2018-2019, but were not received by June 30, 2019. This BA-7 is for the Administration Program (163,240), Elections Program (\$428,460), and Commercial Program (\$228,087) for a total carry forward amount of \$819,787.
\$428,460	\$0	\$0	\$0	\$0	\$0	\$428,460	0	0	0	CARRYFORWARD (BC #19R) - Carries Forward \$428,460 in State General Fund (Direct) and \$391,327 in Fees and Self-Generated Revenues. The funds requested are for the cost of services and equipment incurred in FY 2018-2019, but were not received by June 30, 2019. This BA-7 is for the Administration Program (163,240), Elections Program (\$428,460), and Commercial Program (\$228,087) for a total carry forward amount of \$819,787.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
04_139 Secretary of State										
\$0	\$0	\$228,087	\$0	\$0	\$0	\$228,087	0	0	0	CARRYFORWARD (BC #19R) - Carries Forward \$428,460 in State General Fund (Direct) and \$391,327 in Fees and Self-Generated Revenues. The funds requested are for the cost of services and equipment incurred in FY 2018-2019, but were not received by June 30, 2019. This BA-7 is for the Administration Program (163,240), Elections Program (\$428,460), and Commercial Program (\$228,087) for a total carry forward amount of \$819,787.
\$428,460	\$0	\$391,327	\$0	\$0	\$0	\$819,787	0	0	0	04A_SOS
04_141 Office of the Attorney General										
\$0	\$0	\$0	\$101,336	\$0	\$0	\$101,336	0	0	0	CARRYFORWARD (BC #48RR) - Carries forward \$768,200 in State General Fund (Direct), \$271,502 in Interagency Transfers, \$9,200 from the Department of Justice Debt Collection Fund, \$585,805 from the Department of Justice Legal Support Fund, \$2,273,800 from the Louisiana Fund, \$47,089 from the Riverboat Gaming Enforcement Fund, and \$27,089 from the Pari-mutuel Live Racing Facility Gaming Control Fund for a total of \$3,982,685. The funds requested are for contracts and purchases encumbered in FY 2018-2019 that were not liquidated prior to June 30, 2019 for the Administrative Program (\$101,336), Civil Law Program (\$3,668,302), Criminal Law and Medicaid Fraud Program (\$138,869), and Gaming Program (\$74,178).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
04_141 Office of the Attorney General										
\$629,331	\$271,502	\$0	\$2,767,469	\$0	\$0	\$3,668,302	0	0	0	CARRYFORWARD (BC #48RR) - Carries forward \$768,200 in State General Fund (Direct), \$271,502 in Interagency Transfers, \$9,200 from the Department of Justice Debt Collection Fund, \$585,805 from the Department of Justice Legal Support Fund, \$2,273,800 from the Louisiana Fund, \$47,089 from the Riverboat Gaming Enforcement Fund, and \$27,089 from the Pari-mutuel Live Racing Facility Gaming Control Fund for a total of \$3,982,685. The funds requested are for contracts and purchases encumbered in FY 2018-2019 that were not liquidated prior to June 30, 2019 for the Administrative Program (\$101,336), Civil Law Program (\$3,668,302), Criminal Law and Medicaid Fraud Program (\$138,869), and Gaming Program (\$74,178).
\$138,869	\$0	\$0	\$0	\$0	\$0	\$138,869	0	0	0	CARRYFORWARD (BC #48RR) - Carries forward \$768,200 in State General Fund (Direct), \$271,502 in Interagency Transfers, \$9,200 from the Department of Justice Debt Collection Fund, \$585,805 from the Department of Justice Legal Support Fund, \$2,273,800 from the Louisiana Fund, \$47,089 from the Riverboat Gaming Enforcement Fund, and \$27,089 from the Pari-mutuel Live Racing Facility Gaming Control Fund for a total of \$3,982,685. The funds requested are for contracts and purchases encumbered in FY 2018-2019 that were not liquidated prior to June 30, 2019 for the Administrative Program (\$101,336), Civil Law Program (\$3,668,302), Criminal Law and Medicaid Fraud Program (\$138,869), and Gaming Program (\$74,178).

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							CLASS.	UNCLASS.	TOTAL	
04_141 Office of the Attorney General										
\$0	\$0	\$0	\$647	\$0	\$1,940	\$2,587	0	0	0	CARRYFORWARD (IH #59R) - Carries forward \$647 from the Medical Assistance Programs Fraud Detection Fund and \$1,940 in matching Federal Funds for a total of \$2,587. The funds requested are for purchases encumbered in FY 2018-2019 that were not liquidated prior to June 30, 2019 for the Criminal Law and Medicaid Fraud Program.
\$0	\$0	\$0	\$74,178	\$0	\$0	\$74,178	0	0	0	CARRYFORWARD (BC #48RR) - Carries forward \$768,200 in State General Fund (Direct), \$271,502 in Interagency Transfers, \$9,200 from the Department of Justice Debt Collection Fund, \$585,805 from the Department of Justice Legal Support Fund, \$2,273,800 from the Louisiana Fund, \$47,089 from the Riverboat Gaming Enforcement Fund, and \$27,089 from the Pari-mutuel Live Racing Facility Gaming Control Fund for a total of \$3,982,685. The funds requested are for contracts and purchases encumbered in FY 2018-2019 that were not liquidated prior to June 30, 2019 for the Administrative Program (\$101,336), Civil Law Program (\$3,668,302), Criminal Law and Medicaid Fraud Program (\$138,869), and Gaming Program (\$74,178).
\$768,200	\$271,502	\$0	\$2,943,630	\$0	\$1,940	\$3,985,272	0	0	0	04B_AG
04_160 Agriculture and Forestry										
\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	0	0	0	CARRYFORWARD (BC #31) - Carries forward \$300,000 from the Structural Pest Control Fund. The funds requested are for a contract encumbered in FY 2018-2019 but not liquidated by June 30, 2019 for the Agricultural and Environmental Sciences Program.
\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	0	0	0	04F_AGRI

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							CLASS.	UNCLASS.	TOTAL	
05_251 Office of the Secretary										
\$1,338,298	\$0	\$0	\$1,675,682	\$0	\$0	\$3,013,980	0	0	0	CARRYFORWARD (BC #10) - Carries forward \$1,338,298 of State General Fund (Direct) and \$1,675,682 of Statutory Dedications out of the Louisiana Economic Development Fund to fulfill the department's obligations, which are largely made up of expenditures within the FastStart Program. The remaining contracts include additional specialized professional services and two acquisitions for replacement vehicles.
(\$637,082)	\$0	\$0	(\$136,043)	\$0	\$0	(\$773,125)	0	0	0	CARRYFORWARD (IH #70) - Reduces Carryforward BA-7 by \$637,082 in State General Fund (Direct) and \$136,043 in Statutory Dedications out of the Louisiana Economic Development Fund. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2018-2019. The liquidated encumbrances were from various contracts.
05_252 Office of Business Development										
\$410,170	\$0	\$394,426	\$2,405,111	\$0	\$0	\$3,209,707	0	0	0	CARRYFORWARD (BC #11) - Carries forward \$410,170 of State General Fund (Direct), \$451,114 of Fees and Self-generated Revenue, and \$2,405,111 of Statutory Dedications out of the Louisiana Economic Development Fund, to fulfill its obligations including Small and Emerging Business Development Program technical assistance contracts, marketing and communications contracts, information technology contracts, and other specialized professional services contracts. Carryforwards total to \$3,209,707 in the Business Development Program and \$56,688 in the Business Incentives Program.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
05_252 Office of Business Development										
\$0	\$0	\$0	\$0	\$0	\$224,139	\$224,139	0	0	0	CARRYFORWARD (IH #12) - Carries forward \$224,139 of Federal Funds to fulfill contractual obligations including Small Business Administration Awards for State Trade and Export. The transfer is within the Business Development Program.
(\$42,537)	\$0	(\$5,752)	(\$1,079,844)	\$0	\$0	(\$1,128,133)	0	0	0	CARRYFORWARD (IH #71) - Reduces Carryforward BA-7 by \$42,537 in State General Fund (Direct), \$11,807 in Fees and Self-generated Revenue, and \$1,079,844 in Statutory Dedications out of the Louisiana Economic Development Fund. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2018-2019. The liquidated encumbrances were from various contracts.
\$0	\$0	\$56,688	\$0	\$0	\$0	\$56,688	0	0	0	CARRYFORWARD (BC #11) - Carries forward \$410,170 of State General Fund (Direct), \$451,114 of Fees and Self-generated Revenue, and \$2,405,111 of Statutory Dedications out of the Louisiana Economic Development Fund, to fulfill its obligations including Small and Emerging Business Development Program technical assistance contracts, marketing and communications contracts, information technology contracts, and other specialized professional services contracts. Carryforwards total to \$3,209,707 in the Business Development Program and \$56,688 in the Business Incentives Program.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
05_252 Office of Business Development										
\$0	\$0	(\$6,055)	\$0	\$0	\$0	(\$6,055)	0	0	0	CARRYFORWARD (IH #71) - Reduces Carryforward BA-7 by \$42,537 in State General Fund (Direct), \$11,807 in Fees and Self-generated Revenue, and \$1,079,844 in Statutory Dedications out of the Louisiana Economic Development Fund. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2018-2019. The liquidated encumbrances were from various contracts.
\$1,068,849	\$0	\$439,307	\$2,864,906	\$0	\$224,139	\$4,597,201	0	0	0	05A_LED
06_262 Office of the State Library of Louisiana										
\$47,283	\$0	\$0	\$0	\$0	\$0	\$47,283	0	0	0	CARRYFORWARD (BC #6) - Carries forward \$47,283 from State General Fund (Direct) in the Library Services Program. The funds are being carried forward to fulfill a bona fide obligation for two (2) Dodge Grand Caravans. This BA-7 carries forward bona fide obligations encumbered in FY 2018-2019 that could not be completed prior to June 30, 2019.
06_264 Office of State Parks										
\$34,097	\$0	\$0	\$0	\$0	\$0	\$34,097	0	0	0	CARRYFORWARD (BC #7R) - Carries forward \$34,097 from State General Fund (Direct) in the Parks and Recreation Program. The funds requested are for contractual obligations for uniforms for all state park field units (\$21,597) and a walk through of a lift station that was just renovated at North Toledo Bend State Park (\$12,500). This BA-7 carries forward contractual obligations encumbered in FY 2018-2019 that could not be completed prior to June 30, 2019.

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							CLASS.	UNCLASS.	TOTAL	
06_265 Office of Cultural Development										
\$86,111	\$0	\$0	\$0	\$0	\$0	\$86,111	0	0	0	CARRYFORWARD (BC #4) - Carries forward \$86,111 from State General Fund (Direct) in the Cultural Development Program. The funds requested is for a grant agreement providing funds to Texas A&M for the conservation of the Red River Canoe Project. This BA-7 carries forward contractual obligations encumbered in FY 2018-2019 that could not be completed prior to June 30, 2019.
06_267 Office of Tourism										
\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000	0	0	0	CARRYFORWARD (BC #3) - Carries forward \$13,000 from Fees and Self-generated Revenues in the Welcome Centers Program. The funds requested is for a contract for an electric self-closing gate at the Slidell Welcome Center. This BA-7 carries forward contractual obligations encumbered in FY 2018-2019 that could not be completed prior to June 30, 2019.
\$167,491	\$0	\$13,000	\$0	\$0	\$0	\$180,491	0	0	0	06A_CRT
07_273 Administration										
\$0	\$0	\$0	\$505,295	\$0	\$0	\$505,295	0	0	0	CARRYFORWARD (BC #46) - Carries forward \$505,295 from the Transportation Trust Fund - Regular. The funds requested are for a contract encumbered in FY 2018-2019 that was not liquidated prior to June 30, 2019 for the Office of Management and Finance.

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							CLASS.	UNCLASS.	TOTAL	
07_276 Engineering and Operations										
\$0	\$0	\$0	\$2,384,345	\$0	\$0	\$2,384,345	0	0	0	CARRYFORWARD (BC #47R) - Carries forward \$2,509,352 from the Transportation Trust Fund - Federal and \$11,136,853 from the Transportation Trust Fund – Regular. The funds requested are for contracts and purchases encumbered in FY 2018-2019 that were not liquidated prior to June 30, 2019 for the Engineering Program (\$2,384,345), the Office of Planning (\$2,509,352), and the Operations Program (\$8,752,508).
\$0	\$0	\$0	\$2,509,352	\$0	\$0	\$2,509,352	0	0	0	CARRYFORWARD (BC #47R) - Carries forward \$2,509,352 from the Transportation Trust Fund - Federal and \$11,136,853 from the Transportation Trust Fund – Regular. The funds requested are for contracts and purchases encumbered in FY 2018-2019 that were not liquidated prior to June 30, 2019 for the Engineering Program (\$2,384,345), the Office of Planning (\$2,509,352), and the Operations Program (\$8,752,508).
\$0	\$0	\$0	\$8,752,508	\$0	\$0	\$8,752,508	0	0	0	CARRYFORWARD (BC #47R) - Carries forward \$2,509,352 from the Transportation Trust Fund - Federal and \$11,136,853 from the Transportation Trust Fund – Regular. The funds requested are for contracts and purchases encumbered in FY 2018-2019 that were not liquidated prior to June 30, 2019 for the Engineering Program (\$2,384,345), the Office of Planning (\$2,509,352), and the Operations Program (\$8,752,508).
\$0	\$0	\$0	\$14,151,500	\$0	\$0	\$14,151,500	0	0	0	07A_DOTD

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							CLASS.	UNCLASS.	TOTAL	
08_400 Corrections - Administration										
\$87,899	\$0	\$0	\$0	\$0	\$0	\$87,899	0	0	0	CARRYFORWARD (BC #20) - Carries forward into FY 2019-2020 \$87,899 in State General Fund (Direct) within the Office of Mangement and Finance and \$5,577,061 in State General Fund (Direct) within the Adult Services Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes, but is not limited to purchase orders for three (3) replacement vehicles, contract for upgrades to the department's pharmacy software, and the purchase and installation of a certified health record system that will be integrated with the Louisiana Health Information Exchange.
\$5,577,061	\$0	\$0	\$0	\$0	\$0	\$5,577,061	0	0	0	CARRYFORWARD (BC #20) - Carries forward into FY 2019-2020 \$87,899 in State General Fund (Direct) within the Office of Mangement and Finance and \$5,577,061 in State General Fund (Direct) within the Adult Services Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes, but is not limited to purchase orders for three (3) replacement vehicles, contract for upgrades to the department's pharmacy software, and the purchase and installation of a certified health record system that will be integrated with the Louisiana Health Information Exchange.

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08_402 Louisiana State Penitentiary										
\$89,500	\$0	\$0	\$0	\$0	\$0	\$89,500	0	0	0	CARRYFORWARD (BC #21R) - Carries forward into FY 2019-2020 \$89,500 in State General Fund (Direct) within the Administration Program and \$208,601 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes, but is not limited to purchase orders for the purchase of firearms, to replace an inoperable air conditioning unit, to replace two (2) washing machines in the main prison laundry, and provide pump testing at each of the 20 existing reilef wells (required by the US Army Corps of Engineers).
\$208,601	\$0	\$0	\$0	\$0	\$0	\$208,601	0	0	0	CARRYFORWARD (BC #21R) - Carries forward into FY 2019-2020 \$89,500 in State General Fund (Direct) within the Administration Program and \$208,601 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes, but is not limited to purchase orders for the purchase of firearms, to replace an inoperable air conditioning unit, to replace two (2) washing machines in the main prison laundry, and provide pump testing at each of the 20 existing reilef wells (required by the US Army Corps of Engineers).

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							CLASS.	UNCLASS.	TOTAL	
08_405 Raymond Laborde Correctional Center										
\$128,051	\$0	\$0	\$0	\$0	\$0	\$128,051	0	0	0	CARRYFORWARD (BC #22) - Carries forward into FY 2019-2020 \$128,051 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes, but is not limited to the installation of fire alarm systems, the installation of a sprinkler system, and the purchase of four (4) replacement vehicles.
08_408 Allen Correctional Center										
\$62,162	\$0	\$0	\$0	\$0	\$0	\$62,162	0	0	0	CARRYFORWARD (BC #23) - Carries forward in FY 2019-2020 \$62,162 in State General Fund (Direct) within the Administration Program and \$43,443 within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes, but is not limited to purchase orders for network infrastructure upgrades, kitchen repairs, and ACA accreditation
\$43,443	\$0	\$0	\$0	\$0	\$0	\$43,443	0	0	0	CARRYFORWARD (BC #23) - Carries forward in FY 2019-2020 \$62,162 in State General Fund (Direct) within the Administration Program and \$43,443 within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes, but is not limited to purchase orders for network infrastructure upgrades, kitchen repairs, and ACA accreditation

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08_409 Dixon Correctional Institute										
\$90,507	\$0	\$0	\$0	\$0	\$0	\$90,507	0	0	0	CARRYFORWARD (BC #24) - Carries forward into FY 2019-2020 \$90,507 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes purchase orders for furnishing and installing a fuel tank and a fuel tank gauge system, removing and underground fuel tank, and purchasing a replacement tractor.
08_413 Elayn Hunt Correctional Center										
\$135,477	\$0	\$0	\$0	\$0	\$0	\$135,477	0	0	0	CARRYFORWARD (BC #25) - Carries forward in FY 2019-2020 \$135,477 in State General Fund (Direct) within the Administration Program and \$881,275 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes, but is not limited to purchase orders for the purchase of twelve (12) replacement vehicles, specialty medications for one offender, influenza vaccines, and medical and pharmacy supplies.
\$881,275	\$0	\$0	\$0	\$0	\$0	\$881,275	0	0	0	CARRYFORWARD (BC #25) - Carries forward in FY 2019-2020 \$135,477 in State General Fund (Direct) within the Administration Program and \$881,275 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes, but is not limited to purchase orders for the purchase of twelve (12) replacement vehicles, specialty medications for one offender, influenza vaccines, and medical and pharmacy supplies.

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							CLASS.	UNCLASS.	TOTAL	
08_414 David Wade Correctional Center										
\$57,276	\$0	\$0	\$0	\$0	\$0	\$57,276	0	0	0	CARRYFORWARD (BC #26) - Carries forward into FY 2019-2020 \$57,276 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes a purchase order for food items that will be used in meal preparation.
08_415 Adult Probation and Parole										
\$239,252	\$0	\$0	\$0	\$0	\$0	\$239,252	0	0	0	CARRYFORWARD (BC #27) - Carries forward into FY 2019-2020 \$239,252 in State General Fund (Direct) within the Incarceration Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes purchase orders for 600 rain jackets, twelve (12) honor guard uniforms, 600 armor skin carrier vests and associated accessories, and 42 2-way radios and ion batteries for Probation & Parole Officers to use while in the field.
\$7,600,504	\$0	\$0	\$0	\$0	\$0	\$7,600,504	0	0	0	08A_CORR
08_418 Office of Management and Finance										
\$0	\$0	\$99,847	\$0	\$0	\$0	\$99,847	0	0	0	CARRYFORWARD (BC #36) - Carries forward a total of \$99,847 in Fees & Self-generated Revenues into FY 2019-2020 within the Office of Management and Finance for POs related to facility repairs (cafeteria plumbing) and OTS maintenance and support.

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08_419 Office of State Police										
\$0	\$32,216	\$20,631	\$26,585	\$0	\$0	\$79,432	0	0	0	CARRYFORWARD (BC #38) - Carries forward a total of \$1,976,301 into FY 2019-2020 within three (3) programs at the Office of State Police: Traffic Enforcement Program - \$79,432; Criminal Investigations - \$1,100,063; Operational Support Program - \$796,806. This includes \$16,682 out of the Riverboat Gaming Enforcement Fund, \$318,949 out of the Insurance Fraud Investigation Fund, and \$26,585 out of the Oil Spill Contingency Fund. The POs in this BA7 are related to final payments of acquisitions (such as ammunition, holsters, bomb suits, and vehicles), OTS maintenance and support, as well as facility repairs (such as the camera system at Troop A and telecommunication lines in New Orleans).
\$0	\$0	\$24,095	\$0	\$0	\$136,539	\$160,634	0	0	0	CARRYFORWARD (IH #37) - Carries forward a total of \$183,974 into FY 2019-2020 within two (2) programs at the Office of State Police: Traffic Enforcement Program - \$160,634; Criminal Investigations - \$23,340. The POs are related to federal grants which cross fiscal years and the corresponding state match amount.
\$0	\$0	\$781,114	\$318,949	\$0	\$0	\$1,100,063	0	0	0	CARRYFORWARD (BC #38) - Carries forward a total of \$1,976,301 into FY 2019-2020 within three (3) programs at the Office of State Police: Traffic Enforcement Program - \$79,432; Criminal Investigations - \$1,100,063; Operational Support Program - \$796,806. This includes \$16,682 out of the Riverboat Gaming Enforcement Fund, \$318,949 out of the Insurance Fraud Investigation Fund, and \$26,585 out of the Oil Spill Contingency Fund. The POs in this BA7 are related to final payments of acquisitions (such as ammunition, holsters, bomb suits, and vehicles), OTS maintenance and support, as well as facility repairs (such as the camera system at Troop A and telecommunication lines in New Orleans).

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							CLASS.	UNCLASS.	TOTAL	
08_419 Office of State Police										
\$0	\$0	\$0	\$0	\$0	\$23,340	\$23,340	0	0	0	CARRYFORWARD (IH #37) - Carries forward a total of \$183,974 into FY 2019-2020 within two (2) programs at the Office of State Police: Traffic Enforcement Program - \$160,634; Criminal Investigations - \$23,340. The POs are related to federal grants which cross fiscal years and the corresponding state match amount.
\$23,583	\$0	\$756,541	\$16,682	\$0	\$0	\$796,806	0	0	0	CARRYFORWARD (BC #38) - Carries forward a total of \$1,976,301 into FY 2019-2020 within three (3) programs at the Office of State Police: Traffic Enforcement Program - \$79,432; Criminal Investigations - \$1,100,063; Operational Support Program - \$796,806. This includes \$16,682 out of the Riverboat Gaming Enforcement Fund, \$318,949 out of the Insurance Fraud Investigation Fund, and \$26,585 out of the Oil Spill Contingency Fund. The POs in this BA7 are related to final payments of acquisitions (such as ammunition, holsters, bomb suits, and vehicles), OTS maintenance and support, as well as facility repairs (such as the camera system at Troop A and telecommunication lines in New Orleans).
08_420 Office of Motor Vehicles										
\$0	\$0	\$100,381	\$442,371	\$0	\$0	\$542,752	0	0	0	CARRYFORWARD (BC #39) - Carries forward a total of \$542,752 into FY 2019-2020 within the Office of Motor Vehicles for POs related to facility repairs (A/C repair for Lafayette office) and OTS maintenance and support.
\$0	\$0	\$0	\$0	\$0	\$28,834	\$28,834	0	0	0	CARRYFORWARD (IH #40) - Carries forward a total of \$28,834 into FY 2019-2020 within the Office of Motor Vehicles for the purchase a vehicle that was not delivered prior to the end of the year due to vendor delays.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
08_422 Office of State Fire Marshal										
\$0	\$0	\$0	\$264,534	\$0	\$0	\$264,534	0	0	0	CARRYFORWARD (BC #41) - Carries forward a total of \$264,534 in Statutory Dedications out of the Louisiana Fire Marshal Fund into FY 2019-2020 within the Office of State Fire Marshal for POs related to firearm purchase and LWIN equipment installation.
08_424 Liquefied Petroleum Gas Commission										
\$0	\$0	\$0	\$30,259	\$0	\$0	\$30,259	0	0	0	CARRYFORWARD (BC #42) - Carries forward a total of \$30,259 in Statutory Dedications out of the Liquefied Petroleum Gas Commission Rainy Day Fund into FY 2019-2020 within the Liquefied Petroleum Gas Commission for a PO related to a vehicle purchase that was not delivered prior to the end of the fiscal year.
\$23,583	\$32,216	\$1,782,609	\$1,099,380	\$0	\$188,713	\$3,126,501	0	0	0	08B_PSAF
08_403 Office of Juvenile Justice										
\$81,687	\$0	\$0	\$0	\$0	\$0	\$81,687	0	0	0	CARRYFORWARD (BC# 34) - Carries forward \$81,687 in the Administration Program, \$68,869 in the North Region Program, and \$168,658 in the Southeast Region Program. The total agency carryforward amount of \$319,214 includes \$81,687 in IAT funding to the Office of Technology Services (OTS) for IT software enhancement, software support and analytical services and also includes \$237,527 in other charges funding to be used to replace the air conditioners and purchase furniture at the Bridge City Center for Youth, and to provide facility maintenance at the Bridge City and Swanson Youth Centers.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
08_403 Office of Juvenile Justice										
\$68,869	\$0	\$0	\$0	\$0	\$0	\$68,869	0	0	0	CARRYFORWARD (BC# 34) - Carries forward \$81,687 in the Administration Program, \$68,869 in the North Region Program, and \$168,658 in the Southeast Region Program. The total agency carryforward amount of \$319,214 includes \$81,687 in IAT funding to the Office of Technology Services (OTS) for IT software enhancement, software support and analytical services and also includes \$237,527 in other charges funding to be used to replace the air conditioners and purchase furniture at the Bridge City Center for Youth, and to provide facility maintenance at the Bridge City and Swanson Youth Centers.
\$168,658	\$0	\$0	\$0	\$0	\$0	\$168,658	0	0	0	CARRYFORWARD (BC# 34) - Carries forward \$81,687 in the Administration Program, \$68,869 in the North Region Program, and \$168,658 in the Southeast Region Program. The total agency carryforward amount of \$319,214 includes \$81,687 in IAT funding to the Office of Technology Services (OTS) for IT software enhancement, software support and analytical services and also includes \$237,527 in other charges funding to be used to replace the air conditioners and purchase furniture at the Bridge City Center for Youth, and to provide facility maintenance at the Bridge City and Swanson Youth Centers.
\$319,214	\$0	\$0	\$0	\$0	\$0	\$319,214	0	0	0	08C_YSER
09_301 Florida Parishes Human Services Authority										
\$351	\$0	\$20,798	\$0	\$0	\$0	\$21,149	0	0	0	CARRYFORWARD (BC # 50R) - The purpose of this BA-7 is for Florida Parish Human Services Authority to carry forward \$351 in State General Fund Direct and \$20,798 in Fees and Self-Generated. The funds will be used for a Dodge Grand Caravan purchase order.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_305 Medical Vendor Administration										
\$6,778,842	\$0	\$0	\$0	\$0	\$27,217,455	\$33,996,297	0	0	0	CARRYFORWARD (IH #49) This BA-7 is for the Louisiana Department of Health, Medical Vendor Administration (MVA) to carry forward \$27,217,455 of Title XIX Federal Funds and \$6,778,842 of State General Fund (Direct) as matching funds for the Title XIX funds, for bona fide obligations which were outstanding at the end of FY 19.
09_306 Medical Vendor Payments										
\$5,838,348	\$0	\$0	\$1,941,934	\$0	\$14,833,731	\$22,614,013	0	0	0	CARRYFORWARD (IH #51) This BA-7 is for Medical Vendor Payments to carry forward \$58,001,670 in total funding, including \$16,391,020 State General Fund (Direct), \$1,941,934 Statutory Dedications from the Tobacco Tax Medicaid Match Fund, and \$39,668,716 Federal Funds. In the PPP program, \$19,215,888 of this request is for rate restorations for Home and Community Based Services providers, which is deemed a bona fide obligation per Act 50 of the 2019 Regular Legislative Session. Additionally, \$3,398,125 in the PPP program is for cost settlement reports, and the amount being carried forward in the UCC program is for Disproportionate Share audits.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
09_306 Medical Vendor Payments										
\$10,552,672	\$0	\$0	\$0	\$0	\$24,834,985	\$35,387,657	0	0	0	CARRYFORWARD (IH #51) This BA-7 is for Medical Vendor Payments to carry forward \$58,001,670 in total funding, including \$16,391,020 State General Fund (Direct), \$1,941,934 Statutory Dedications from the Tobacco Tax Medicaid Match Fund, and \$39,668,716 Federal Funds. In the PPP program, \$19,215,888 of this request is for rate restorations for Home and Community Based Services providers, which is deemed a bona fide obligation per Act 50 of the 2019 Regular Legislative Session. Additionally, \$3,398,125 in the PPP program is for cost settlement reports, and the amount being carried forward in the UCC program is for Disproportionate Share audits.
09_307 Office of the Secretary										
\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	0	0	0	CARRYFORWARD (BC #52) - This BA-7 carries forward funds appropriated by Act 50 of the 2019 Regular Session of \$1,000,000 of State General Fund (Direct) for a collaboration between the Louisiana Department of Health and Pennington Biomedical.
09_309 South Central Louisiana Human Services Authority										
\$0	\$23,641	\$0	\$0	\$0	\$0	\$23,641	0	0	0	CARRYFORWARD (BC # 53) - The purpose of this BA-7 is for South Central Louisiana Human Service Authority (SCLHSA) to carry forward \$23,641. The funds will be used for a Dodge Grand Caravan purchase order.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
09_310 Northeast Delta Human Services Authority										
\$55,491	\$0	\$0	\$0	\$0	\$0	\$55,491	0	0	0	'CARRYFORWARD (BC # 54) - The purpose of this BA-7 is for Northeast Delta Human Service Authority (NEDHSA) to carry forward \$55,491 of State General Fund (Direct) for three vehicle replacement purchase orders.
09_320 Office of Aging and Adult Services										
\$7,804	\$70,234	\$0	\$0	\$0	\$0	\$78,038	0	0	0	CARRYFORWARD (BC # 55) - Carryforward of \$7,804 of State General Fund (Direct) and \$70,234 of Interagency transfers for IT work on OAAS Participation Tracking Services (OPTS) performed by the University of Lafayette.
09_330 Office of Behavioral Health										
\$42,297	\$0	\$0	\$0	\$0	\$0	\$42,297	0	0	0	CARRYFORWARD (BC # 56) - The purpose of this BA-7 is for the Office of Behavioral Health (OBH) to carry forward \$822,672. \$42,297 of State General Fund (Direct) is for replacement vehicles for the Behavioral Health Administration and Community Oversight Program. \$304,243 in SGF and \$476,132 in IAT is for building repairs/renovation, replacement vehicles and 10% retainage fee for the Hospital Based Treatment Program.
\$304,243	\$476,132	\$0	\$0	\$0	\$0	\$780,375	0	0	0	CARRYFORWARD (BC # 56) - The purpose of this BA-7 is for the Office of Behavioral Health (OBH) to carry forward \$822,672. \$42,297 of State General Fund (Direct) is for replacement vehicles for the Behavioral Health Administration and Community Oversight Program. \$304,243 in SGF and \$476,132 in IAT is for building repairs/renovation, replacement vehicles and 10% retainage fee for the Hospital Based Treatment Program.
\$24,580,048	\$570,007	\$20,798	\$1,941,934	\$0	\$66,886,171	\$93,998,958	0	0	0	09A_LDH

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
11_432 Office of Conservation										
\$0	\$0	\$0	\$23,187	\$0	\$0	\$23,187	0	0	0	CARRYFORWARD (BC #32R) - Carries forward \$23,187 in Statutory Dedications out of the Oil and Gas Regulatory Fund in the Oil and Gas Regulatory Program. The funds requested are for the cost of one vehicle purchased in FY 2019, but was not received by June 30, 2019.
\$0	\$0	\$0	\$30,842	\$0	\$123,369	\$154,211	0	0	0	CARRYFORWARD (IH #68) - Carries forward \$30,842 in Statutory Dedications out of the Oil and Gas Regulatory Fund and \$123,369 in Federal Funds out of the Pipeline and Hazardous Materials Safety Administration (PHMSA) Federal Grant in the Oil and Gas Regulatory Program. The funds requested are for the cost of vehicles purchased in FY 2019, but were not received by June 30, 2019. The total carry forward amount is \$154,211.
11_435 Office of Coastal Management										
\$0	\$0	\$0	\$15,651	\$0	\$0	\$15,651	0	0	0	CARRYFORWARD (BC #33) - Carries forward \$15,651 in Statutory Dedications out of the Coastal Resource Trust Fund in the Coastal Management Program. The funds requested are for a boat ordered in FY 2019, but not received prior to June 30, 2019.
\$0	\$0	\$0	\$69,680	\$0	\$123,369	\$193,049	0	0	0	11A_DNR

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
12_440 Office of Revenue										
\$0	\$0	\$451,698	\$0	\$0	\$0	\$451,698	0	0	0	CARRYFORWARD (JLCB #17) - This BA-7 carries forward \$470,590 in Fees and Self-generated Revenues (\$451,698 in the Tax Collection Program and \$18,892 in the Charitable Gaming Program) for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not completed prior to June 30, 2019. These funds will be used for IT professional services contracts and planning and design services for the first floor in the LaSalle Building in the Tax Collection Program and the purchase of a vehicle in the Charitable Gaming Program.
\$0	\$0	\$18,892	\$0	\$0	\$0	\$18,892	0	0	0	CARRYFORWARD (JLCB #17) - This BA-7 carries forward \$470,590 in Fees and Self-generated Revenues (\$451,698 in the Tax Collection Program and \$18,892 in the Charitable Gaming Program) for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not completed prior to June 30, 2019. These funds will be used for IT professional services contracts and planning and design services for the first floor in the LaSalle Building in the Tax Collection Program and the purchase of a vehicle in the Charitable Gaming Program.
\$0	\$0	\$470,590	\$0	\$0	\$0	\$470,590	0	0	0	12A_LDR

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
13_856 Office of Environmental Quality										
\$0	\$0	\$0	\$72,047	\$0	\$0	\$72,047	0	0	0	CARRYFORWARD (JLCB #18) The purpose of this BA-7 is to carry forward \$6,363,622 in statutory dedications (\$265,921 in the Hazardous Waste Site Cleanup Fund and \$6,097,701 in the Environmental Trust Fund). The BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not completed prior to June 30, 2019 in the Office of Environmental Compliance Program (\$72,047), Office of Management and Finance Program (\$97,056), and Office of Environmental Assessment Program (\$6,194,519). The funding will be used to fund professional services contracts and purchase orders for the proper disposal of hazardous waste; radiology analysis; fecal coliform analysis; medical surveillance; legal services; ensure compliance with the Clean Air Act to monitor and improve air quality; the purchase of two Mobile Air Monitoring Laboratories (MAML), MAML analytical systems and other vehicles.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
13_856 Office of Environmental Quality										
\$0	\$0	\$0	\$97,056	\$0	\$0	\$97,056	0	0	0	CARRYFORWARD (JLCB #18) The purpose of this BA-7 is to carry forward \$6,363,622 in statutory dedications (\$265,921 in the Hazardous Waste Site Cleanup Fund and \$6,097,701 in the Environmental Trust Fund). The BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not completed prior to June 30, 2019 in the Office of Environmental Compliance Program (\$72,047), Office of Management and Finance Program (\$97,056), and Office of Environmental Assessment Program (\$6,194,519). The funding will be used to fund professional services contracts and purchase orders for the proper disposal of hazardous waste; radiology analysis; fecal coliform analysis; medical surveillance; legal services; ensure compliance with the Clean Air Act to monitor and improve air quality; the purchase of two Mobile Air Monitoring Laboratories (MAML), MAML analytical systems and other vehicles.
\$0	\$0	\$0	(\$12,112)	\$0	\$0	(\$12,112)	0	0	0	CARRYFORWARD (IN-HOUSE #75) This BA-7 reduces a carryforward BA-7 (previously approved on August 13, 2019 - \$6,363,622) by \$12,112 out of Statutory Dedications from the Hazardous Waste Site Cleanup Fund. This is a reversal carryforward BA-7 in the Office of Environmental Assessment Program to correspond with the remaining FY19 Hazardous Waste Site Cleanup Fund budget.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
13_856 Office of Environmental Quality										
\$0	\$0	\$0	\$6,194,519	\$0	\$0	\$6,194,519	0	0	0	CARRYFORWARD (JLCB #18) The purpose of this BA-7 is to carry forward \$6,363,622 in statutory dedications (\$265,921 in the Hazardous Waste Site Cleanup Fund and \$6,097,701 in the Environmental Trust Fund). The BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not completed prior to June 30, 2019 in the Office of Environmental Compliance Program (\$72,047), Office of Management and Finance Program (\$97,056), and Office of Environmental Assessment Program (\$6,194,519). The funding will be used to fund professional services contracts and purchase orders for the proper disposal of hazardous waste; radiology analysis; fecal coliform analysis; medical surveillance; legal services; ensure compliance with the Clean Air Act to monitor and improve air quality; the purchase of two Mobile Air Monitoring Laboratories (MAML), MAML analytical systems and other vehicles.
\$0	\$0	\$0	\$6,351,510	\$0	\$0	\$6,351,510	0	0	0	13A_DEQ
16_512 Office of the Secretary										
\$0	\$0	\$0	\$896,456	\$0	\$493,428	\$1,389,884	0	0	0	CARRYFORWARD (BC #57) - Carries forward into FY 2019-2020 within the Department of Wildlife & Fisheries - Office of the Secretary- Enforcement Program a total amount of \$896,456 in Statutory Dedications- Conservation Fund and Federal Funds in the amount of \$493,428 for a grand total of \$1,389,884. The funding will be used for obligations incurred in the Acquisitions expenditure category for the purchase of (37) Dodge Ram 2500 Trucks, and (1) Cheverolet Tahoe.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
16_514 Office of Fisheries										
\$0	\$0	\$0	\$2,990,000	\$0	\$0	\$2,990,000	0	0	0	CARRYFORWARD (BC #58) - Carries forward into FY 2019-2020 within the Department of Wildlife & Fisheries - Office of Fisheries a total amount of \$2,990,000 in Statutory Dedications-Artificial Reef Development Fund. The funding will be used for obligations incurred in Fiscal Year 2018-2019 in the Operating Services and Supplies expenditure categories for three large offshore artificial reef projects that were delayed due to weather and environmental conditions.
\$0	\$0	\$0	\$3,886,456	\$0	\$493,428	\$4,379,884	0	0	0	16A_WLF
17_561 Municipal Fire and Police Civil Service										
\$0	\$0	\$0	\$6,238	\$0	\$0	\$6,238	0	0	0	CARRYFORWARD (BC #8) - Carries forward \$6,238 in Statutory Dedications from the Municipal Fire and Police Civil Service Operating Fund to the Administration Program. This BA-7 carries forward a contractual obligation encumbered in FY 2018-2019 that could not be completed prior to June 30, 2019.
\$0	\$0	\$0	\$6,238	\$0	\$0	\$6,238	0	0	0	17A_CSER

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_671 Board of Regents										
\$0	\$0	\$0	\$0	\$0	\$2,829,000	\$2,829,000	0	0	0	CARRYFORWARD (IH #61) - Provides the Office of Student Financial Assistance (OSFA) continued funding for the GEAR UP contract to support a new project called Connect2Success. This project seeks to increase postsecondary enrollment and success by facilitating year-round experiential learning opportunities exposing students to the links between academics and careers, in partnering with Louisiana universities. The project's initial timeline took longer than anticipated to implement, due to the additional required criteria of Connect2Success. Of the requested amount, \$810,000 is already incurred for various parish school districts and summer school programming partners. The remaining \$2,019,000 is for the following partnerships: Grambling State University at \$262,001; Louisiana Tech University at \$574,448; Northwestern State University at \$800,661; Southeastern Louisiana University at \$292,890; and Southern University A&M at \$89,000. OSFA certifies that the pending payments are legitimate, bona fide obligations.
\$0	\$0	\$0	\$0	\$0	\$2,829,000	\$2,829,000	0	0	0	19A_HIED
19B_653 LA Schools for the Deaf and Visually Impaired										
\$357,496	\$0	\$0	\$0	\$0	\$0	\$357,496	0	0	0	CARRYFORWARD (BC #17R) - Carries forward \$357,496 of State General Fund (Direct) in the Administration and Shared Services Program. These funds are needed for expenditures encumbered in Operating Services, Supplies, and Acquisitions in FY 2018-2019 that were not received or could not be completed on or before June 30, 2019.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
19B_662 Louisiana Educational TV Authority										
\$46,555	\$0	\$0	\$0	\$0	\$0	\$46,555	0	0	0	CARRYFORWARD (BC #30) - Carries forward \$46,555 of State General Fund (Direct) in Louisiana Educational Television Authority (LETA)'s Broadcasting Program. These funds are need for expenditures encumbered for the purchase of a Ford F-350 Crew Cab Heavy Duty Pickup Truck in FY 2018-2019 but was not delivered by June 30, 2019.
19B_673 New Orleans Center for Creative Arts										
\$93,026	\$0	\$0	\$0	\$0	\$0	\$93,026	0	0	0	CARRYFORWARD (BC #9R) - Carries forward \$93,026 of State General Fund (Direct) in the New Orleans Center for the Creative Arts (NOCCA)'s Instruction Program. These funds are needed for expenditures encumbered in Operating Services, Professional Services, and Acquisitions in FY 2018-2019 that were not received or could not be completed on or before June 30, 2019.
\$497,077	\$0	\$0	\$0	\$0	\$0	\$497,077	0	0	0	19B_OTED
20_451 Local Housing of State Adult Offenders										
\$1,384,546	\$0	\$0	\$0	\$0	\$0	\$1,384,546	0	0	0	CARRYFORWARD (BC #28) - Carries forward into FY 2019-2020 \$1,384,546 in State General Fund (Direct) within the Criminal Justice Reinvestment Initiative Program for expenditures and bona fide obligations encumbered in FY 2018-2019 that were not received or completed prior to June 30, 2019. This includes, but is not limited to purchase orders to purchase a truck driving simulator, offender monitoring software, obtain industry based certifications, provide reentry services, and provide case management services.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
20_451 Local Housing of State Adult Offenders										
\$12,460,234	\$0	\$0	\$0	\$0	\$0	\$12,460,234	0	0	0	CARRYFORWARD (BC# 29) - Carries forward into FY 2019-2020 \$12,460,234 in State General Fund (Direct) within the Criminal Justice Reinvestment Initiative Program for savings realized from the Criminal Justice Reinvestment Initiative per Act 261 of the 2017 Regular Legislative Session. The amount requested represents 70% of the total savings which is deemed a bona fide obligation of the state.
20_901 Sales Tax Dedications										
\$0	\$0	\$0	\$3,073,259	\$0	\$0	\$3,073,259	0	0	0	CARRYFORWARD (BC #62) - Carries forward \$3,073,259 of various city and parish Statutory Dedications to fulfill contractual obligations encumbered in FY19 which could not be paid prior to the yearend close.
20_931 LED Debt Service/State Commitments										
\$21,601,052	\$0	\$0	\$42,402,758	\$0	\$0	\$64,003,810	0	0	0	CARRYFORWARD (BC #13) - Carries forward \$21,601,052 of State General Fund (Direct) and \$42,402,758 of Statutory Dedications, including \$32,989,278 out of the Rapid Response Fund, \$3,913,480 out of the Louisiana Mega-project Development Fund, and \$5,500,000 out of the Major Events Incentive Program Subfund, to fulfill contractual obligations, including various economic development projects encumbered in FY19 which could not be paid prior to the yearend close.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
20_931 LED Debt Service/State Commitments										
(\$915,901)	\$0	\$0	(\$3,147,201)	\$0	\$0	(\$4,063,102)	0	0	0	CARRYFORWARD (IH #72R) - Reduces Carryforward BA-7 by \$915,901 in State General Fund (Direct) and \$3,147,201 in Statutory Dedications with \$1,176,630 coming out of the Louisiana Mega-project Development Fund and \$1,970,571 coming out of the Rapid Response Fund. This is due to the department liquidating encumbrances within the 45-day window from the close of FY 2018-2019. The liquidated encumbrances were from various contracts.
20_945 State Aid to Local Government Entities										
\$0	\$0	\$0	\$2,751,542	\$0	\$0	\$2,751,542	0	0	0	CARRYFORWARD (BC #63) - Carries forward \$2,751,542 of Statutory Dedications, including \$29,783 from the St. Landry Parish Excellence Fund, \$272,516 from the Bossier Parish Truancy Program Fund, \$39,943 from the Algiers Economic Development Foundation Fund, \$100,000 from the New Orleans Urban Tourism and Hospitality Training in Economic Development Foundation Fund, \$100,000 from the Beautification Project for New Orleans Neighborhoods Fund, \$25,000 from the Friends of NORD Fund, \$1,723,814 from the Casino Support Services Fund, and \$460,486 from the Rehabilitation for the Blind and Visually Impaired Fund to fulfill contractual obligations encumbered in FY19 which could not be paid prior to the yearend close.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
20_950 Judgments										
\$12,383,158	\$0	\$0	\$0	\$0	\$0	\$12,383,158	0	0	0	CARRYFORWARD (BC #64) - This BA-7 carry forward State General Fund Direct for judgments against the state that have not been paid from Act 50 of the 2019 Regular Session and Act 59 of 2018 Regular Session.
\$46,913,089	\$0	\$0	\$45,080,358	\$0	\$0	\$91,993,447	0	0	0	20A_OREQ
\$87,893,442	\$6,319,601	\$3,550,187	\$79,163,512	\$0	\$75,609,425	\$252,536,167	0	0	0	TOTAL