

Agency Budget Request

FISCAL YEAR 2026–2027



Special Schools and Commissions

666 — Board of Elementary & Secondary Education



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2027

NAME OF DEPARTMENT / AGENCY: Other Education PHYSICAL ADDRESS: 1201 North Third Street
BUDGET UNIT: Board of Elementary and Secondary Education (BESE) Baton Rouge, LA
SCHEDULE NUMBER: 19-666 ZIP CODE: 70802
TELEPHONE NUMBER: (225) 342-5840 WEB ADDRESS: https://bese.louisiana.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u></u> PRINTED NAME/TITLE: <u>Tavares A. Walker, Executive Director</u> DATE: <u>10/30/2025</u> EMAIL ADDRESS: <u>Tavares.Walker2@la.gov</u>	HEAD OF BUDGET UNIT: <u></u> PRINTED NAME/TITLE: <u>Tavares A. Walker, Executive Director</u> DATE: <u>10/30/2025</u> EMAIL ADDRESS: <u>Tavares.Walker2@la.gov</u>
PROGRAM CONTACT PERSON: <u>Kimberly Tripeaux</u> TITLE: <u>8(g) Grant Director</u> TELEPHONE NUMBER: <u>(225) 342-8727</u> EMAIL ADDRESS: <u>Kimberly.Tripeaux@la.gov</u>	FINANCIAL CONTACT PERSON: <u>Daria Martin</u> TITLE: <u>Accountant Administrator</u> TELEPHONE NUMBER: <u>(225) 342-5846</u> EMAIL ADDRESS: <u>Daria.Martin@la.gov</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: BESE - BESE

DEPARTMENT MISSION:

The Board of Elementary and Secondary Education shall provide leadership and create policies for education that expand opportunities for children, empower families and communities, and advance Louisiana in an increasingly competitive global market.

(Authorization: Louisiana State Constitution, Article VIII, Preamble, Sections 3 and 15; La. R.S. 17:1 et seq.)

DEPARTMENT GOALS:

I. BESE will provide leadership in setting an education agenda for the continuous improvement of public education, as measured by student and school achievement.

II. BESE will strive to improve financing of public education, as measured by the effective and efficient use of human and financial resources.

(Authorization: Louisiana State Constitution, Article VIII, Sections 3, 13, and 15; La. R.S. 17:1 et seq.)

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 666 - Board of Elementary & Secondary Educati

AGENCY MISSION:

The Board of Elementary and Secondary Education shall provide leadership and create policies for education that expand opportunities for children, empower families and communities, and advance Louisiana in an increasingly competitive global market.

AGENCY GOALS:

- I. BESE will provide leadership in setting an education agenda for the continuous improvement of public education, as measured by student and school achievement.
- II. BESE will strive to improve financing of public education, as measured by the effective and efficient use of human and financial resources.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Per Act 1078 of the 2003 Regular Session, BESE's strategies for the development and implementation of human resources policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 6661 - Administration

PROGRAM AUTHORIZATION:

Louisiana State Constitution, Article VIII, Section 4 and LA. R.S. 17:7

PROGRAM MISSION:

The Board shall supervise and control public elementary, secondary, and BESE special schools, and shall have budgetary responsibility over schools and programs under its jurisdiction.

PROGRAM GOALS:

- A. Expand high-quality PreK-12 college and career ready pathways that align to workforce demands.
- B. Develop a talent system that recruits, prepares, supports, retains, and continuously builds the capacity of teachers and leaders to ensure student success.
- C. Maintain a system of high-quality and accountable educational options for students and families.
- D. Use limited resources in the most strategic and equitable ways possible to increase and support student achievement.

PROGRAM ACTIVITY:

Administration of funds to support policy decision-making and equitable allocation of funds for schools.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 6662 - Louisiana Quality Education Support Fund

PROGRAM AUTHORIZATION:

Louisiana State Constitution, Article VII, Section 10:1; R.S. 17:3801

PROGRAM MISSION:

The Board, through the Louisiana Quality Education Support Fund Program, shall annually allocate proceeds from the 8(g) fund for elementary and secondary educational purposes to improve the quality of education.

PROGRAM GOALS:

Use limited resources in the most strategic and equitable ways possible to increase and support student achievement.

PROGRAM ACTIVITY:

Administration and allocation of funds for 8(g) elementary and secondary projects.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-01 - Increase student participation in and completion rates of rigorous courses.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25728	K	Student participation rate in AP/IB and/or dual enrollment courses	N	34,000	38,540	34,000	34,000	34,000	0	0

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-02 - Increase in the percentage of public school students such that 7% of students will be awarded a national or state Industry-Based Certificate (IBC) through the 2025 school year.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
26565	S	Number of students awarded a national or state IBC	N	63,304	54,283	63,304	63,304	63,304	0	0
26566	K	Percent of students awarded a national or state IBC	P	28.95	27.23	28.95	28.95	28.95	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-03 - Increase in the LA-4 year cohort graduation rate by 2% annually which will decrease the annual high school dropout rate annually.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25731	K	LA 4-year cohort graduation rate	P	80	83.2	80	80	80	0	0

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-04 - Increase the percentage of a graduating class with an ACT score of 18 or higher in English and 19 or higher in math by 1% annually.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25729	K	Percent of graduating class with an ACT score of 18 or higher in English and 19 or higher in math	P	32.75	35.2	32.75	32.75	32.75	0	0

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-05 - The Board will set at least 90% of the policies necessary to implement the following BESE focus areas whereby students on average are achieving "Mastery" or Level 4 on statewide assessments by the year 2025, and to build on the capacity--

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25738	S	Percent of revisions to policy relevant to BESE focus areas	P	90	100	90	90	90	0	0

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-06 - Increase the percentage of students performing at "Basic" or above on statewide assessments.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
26567	K	Percent of students who are performing at or above grade level in 3rd grade	P	62.6	61.33	62.6	62.6	62.6	0	0
26568	K	Percent of 8th grade students scoring at or above "Basic" level for English Language Arts (ELA) on LEAP 2025	P	73	71	73	73	73	0	0
26569	K	Percent of 8th grade students scoring at or above "Basic" level for math on LEAP 2025	P	53	48	53	53	53	0	0
Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information						
				Performance Indicator Values						
				Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025		
26394	G	Average MFP state base per-pupil amount	D	10,572	11,755	5,459	4,015	4,015		

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-07 - Maintain or increase the percentage of BESE-authorized charter schools eligible for renewal.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25739	S	Percent of charter schools earning a grade of C or higher in the accountability system	P	30	66.66	30	30	30	0	0
25740	K	Percentage of eligible charter school contracts eligible for renewal that are renewed	P	95	100	95	95	95	0	0

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6661 - Administration

PM OBJECTIVE: 6661-08 - Decrease in the number of all RSD schools so that 60% of all schools are not identified for Comprehensive or Urgent Intervention.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
26741	K	Percent of all schools that were not identified as Comprehensive or Urgent Intervention (CIR)	P	29	45	29	29	29	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6662 - Louisiana Quality Education Support Fund

PM OBJECTIVE: 6662-01 - Increase in the percentage of projects funded through 8(g) that raise student achievement.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25744	K	Percentage of 8(g) projects that raise student achievement	P	77	78	77	77	77	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 666 - Board of Elementary & Secondary Education

PROGRAM ID: 6662 - Louisiana Quality Education Support Fund

PM OBJECTIVE: 6662-02 - Maintain evaluation and audit rates of at least 50% for 8(g)-funded projects.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25745	S	Number of 8(g) projects evaluated	N	82	78	82	82	82	0	0
25746	S	Number of 8(g) projects audited	N	75	105	75	75	75	0	0
4865	K	Audit rate of 8(g) projects	P	50	73	50	50	50	0	0
4867	K	Evaluation rate of 8(g) projects	P	55	55	55	55	55	0	0
Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information						
				Performance Indicator Values						
				Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025		
4860	G	Number of 8 (g)-funded projects	N	149	142	132	143	143		



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,116,045	1,182,780	1,309,860	127,080	10.74%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	50,000	60,000	75,000	15,000	25.00%
STATUTORY DEDICATIONS	19,434,637	21,500,000	24,500,000	3,000,000	13.95%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$20,600,682	\$22,742,780	\$25,884,860	\$3,142,080	13.82%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	50,000	60,000	75,000	15,000	25.00%
Total:	\$50,000	\$60,000	\$75,000	\$15,000	25.00%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Louisiana Quality Education Support Fund	19,434,637	21,500,000	24,500,000	3,000,000	13.95%
Total:	\$19,434,637	\$21,500,000	\$24,500,000	\$3,000,000	13.95%

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	901,139	965,280	1,003,588	38,308	3.97%
Other Compensation	72,656	115,262	115,262	—	—
Related Benefits	429,885	417,368	452,460	35,092	8.41%
TOTAL PERSONAL SERVICES	\$1,403,680	\$1,497,910	\$1,571,310	\$73,400	4.90%
Travel	74,915	56,307	78,172	21,865	38.83%
Operating Services	42,581	66,415	109,621	43,206	65.05%
Supplies	20,365	11,800	24,373	12,573	106.55%
TOTAL OPERATING EXPENSES	\$137,861	\$134,522	\$212,166	\$77,644	57.72%
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	9,214,852	11,053,106	14,028,142	2,975,036	26.92%
Debt Service	—	—	—	—	—
Interagency Transfers	9,838,071	10,057,242	10,073,242	16,000	0.16%
TOTAL OTHER CHARGES	\$19,052,923	\$21,110,348	\$24,101,384	\$2,991,036	14.17%
Acquisitions	6,218	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,218	—	—	—	—
TOTAL EXPENDITURES	\$20,600,682	\$22,742,780	\$25,884,860	\$3,142,080	13.82%

Agency Positions

Classified	3	3	3	—	—
Unclassified	8	8	8	—	—
TOTAL AUTHORIZED T.O. POSITIONS	11	11	11	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	11	11	11	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	1,116,045	1,182,780	1,309,860	127,080
Fees & Self-generated Revenues	50,000	60,000	75,000	15,000
Louisiana Quality Education Support Fund	19,434,637	21,500,000	24,500,000	3,000,000
Total:	\$20,600,682	\$22,742,780	\$25,884,860	\$3,142,080

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	886,814	955,943	994,251	38,308
5110035	SAL-UNCLASS-TO-TERM	14,325	9,337	9,337	—
Total Salaries:		\$901,139	\$965,280	\$1,003,588	\$38,308

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	11,310	11,310	—
5120040	COMP-BOARD MEMBERS	72,656	103,952	103,952	—
Total Other Compensation:		\$72,656	\$115,262	\$115,262	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	56,608	88,092	91,621	3,529
5130020	RET CONTR-TEACHERS	142,332	110,989	117,314	6,325
5130050	POSTRET BENEFITS	89,389	70,000	94,683	24,683
5130055	FICA TAX (OASDI)	4,505	6,545	6,545	—
5130060	MEDICARE TAX	12,916	13,887	14,442	555

Related Benefits *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	123,536	126,823	126,823	—
5130090	TAXABLE FRINGE BEN	600	1,032	1,032	—
Total Related Benefits:		\$429,885	\$417,368	\$452,460	\$35,092

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	23,488	5,500	8,227	2,727
5210015	IN-STATE TRAVEL-CONF	12,653	—	—	—
5210020	IN-STATE TRAV-FIELD	1,668	7,600	7,775	175
5210025	IN-STATE TRV-BD MEM	24,242	37,207	52,432	15,225
5210055	OUT-OF-STTRV-CONF	7,886	6,000	9,738	3,738
5210060	OUT-OF-STTRV-FIELD	805	—	—	—
5210065	OUT-OF-STTRV-BD MEM	4,104	—	—	—
5210110	CONFERENCE REG FEES	70	—	—	—
Total Travel:		\$74,915	\$56,307	\$78,172	\$21,865

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	—	—	7,500	7,500
5310011	SERV-SUBSCRIPTIONS	18,673	27,400	47,530	20,130
5310042	SERV-BAR DUES	448	—	—	—
5310052	SERV-REGISTRATIONS	404	—	—	—
5310400	SERV-MISC	1,650	—	—	—
5330001	MAINT-BUILDINGS	—	14,775	15,115	340
5330008	MAINT-EQUIPMENT	750	750	767	17
5340020	RENT-EQUIPMENT	4,658	5,200	4,297	(903)
5340078	RENT-DATA-LIC SOFT	1,353	1,350	1,381	31

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5350004	UTIL-TELEPHONE SERV	5,140	5,700	5,832	132
5350005	UTIL-OTHER COMM SERV	6,214	6,500	22,350	15,850
5350006	UTIL-MAIL/DEL/POST	3,291	4,740	4,849	109
Total Operating Services:		\$42,581	\$66,415	\$109,621	\$43,206

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	3,861	3,800	12,388	8,588
5410002	SUP-TELEPH & ACCESS	145	—	—	—
5410006	SUP-COMPUTER	946	550	563	13
5410013	SUP-FOOD & BEVERAGE	13,757	6,350	10,296	3,946
5410017	SUP-JANITORIAL	33	600	614	14
5410023	SUP-PERSONAL	55	—	—	—
5410057	SUP-DISPO TABLEWARE	428	—	—	—
5410400	SUP-OTHER	1,138	500	512	12
Total Supplies:		\$20,365	\$11,800	\$24,373	\$12,573

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5610001	LOC AID-LOCL SCHL BD	8,232,725	9,513,106	11,513,106	2,000,000
5610004	LOC AID-CHARTER SCHL	228,358	465,000	665,000	200,000
5610005	LOC AID-NON-PUB SCHL	682,004	975,000	1,750,036	775,036
5620064	MISC-PROF SVCS	62,611	83,000	83,000	—
5620066	MISC-TRVL IN STATE	627	2,000	2,000	—
5620138	MISC-OC-PRO SRV TRVL	8,528	15,000	15,000	—
Total Other Charges:		\$9,214,852	\$11,053,106	\$14,028,142	\$2,975,036

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	97,516	94,594	94,594	—
5950007	IAT-PRINTING	6,665	7,500	7,500	—
5950014	IAT-TELEPHONE	3,361	14,500	14,500	—
5950017	IAT-INSURANCE	143,850	149,788	165,788	16,000
5950026	IAT-RENTALS	74,444	100,000	100,000	—
5950033	IAT-INTER AGY TRANS	9,481,662	9,659,454	9,659,454	—
5950057	IAT-CAP POL-BLD SEC	9,798	10,000	10,000	—
5950058	IAT-TECH SVCS	19,712	19,906	19,906	—
5950059	IAT-ST PROCUREMENT	1,064	1,500	1,500	—
Total Interagency Transfers:		\$9,838,071	\$10,057,242	\$10,073,242	\$16,000

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710224	ACQ-OFFICE FURN&EQP	6,218	—	—	—
Total Acquisitions:		\$6,218	—	—	—
Total Agency Expenditures:		\$20,600,682	\$22,742,780	\$25,884,860	\$3,142,080

PROGRAM SUMMARY STATEMENT

6661 - Administration

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,116,045	1,182,780	1,309,860	127,080	10.74%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	50,000	60,000	75,000	15,000	25.00%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,166,045	\$1,242,780	\$1,384,860	\$142,080	11.43%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	50,000	60,000	75,000	15,000	25.00%
Total:	\$50,000	\$60,000	\$75,000	\$15,000	25.00%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	462,925	494,957	514,216	19,259	3.89%
Other Compensation	72,656	103,952	103,952	—	—
Related Benefits	275,225	263,561	293,246	29,685	11.26%
TOTAL PERSONAL SERVICES	\$810,805	\$862,470	\$911,414	\$48,944	5.67%
Travel	73,831	53,207	75,000	21,793	40.96%
Operating Services	27,783	48,515	91,309	42,794	88.21%
Supplies	19,390	10,800	23,349	12,549	116.19%
TOTAL OPERATING EXPENSES	\$121,003	\$112,522	\$189,658	\$77,136	68.55%
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	228,019	267,788	283,788	16,000	5.97%
TOTAL OTHER CHARGES	\$228,019	\$267,788	\$283,788	\$16,000	5.97%
Acquisitions	6,218	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,218	—	—	—	—
TOTAL EXPENDITURES	\$1,166,045	\$1,242,780	\$1,384,860	\$142,080	11.43%

Program Positions

Classified	1	1	1	—	—
Unclassified	5	5	5	—	—
TOTAL AUTHORIZED T.O. POSITIONS	6	6	6	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	6	6	6	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	1,116,045	1,182,780	1,309,860	127,080
Fees & Self-generated Revenues	50,000	60,000	75,000	15,000
Total:	\$1,166,045	\$1,242,780	\$1,384,860	\$142,080

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	454,330	485,620	504,879	19,259
5110035	SAL-UNCLASS-TO-TERM	8,595	9,337	9,337	—
Total Salaries:		\$462,925	\$494,957	\$514,216	\$19,259

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120040	COMP-BOARD MEMBERS	72,656	103,952	103,952	—
Total Other Compensation:		\$72,656	\$103,952	\$103,952	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	27,178	46,109	47,956	1,847
5130020	RET CONTR-TEACHERS	77,830	63,468	66,344	2,876
5130050	POSTRET BENEFITS	89,389	70,000	94,683	24,683
5130055	FICA TAX (OASDI)	4,505	6,445	6,445	—
5130060	MEDICARE TAX	7,102	6,982	7,261	279
5130070	GRP INS CONTRIBUTION	69,156	69,939	69,939	—
5130090	TAXABLE FRINGE BEN	65	618	618	—
Total Related Benefits:		\$275,225	\$263,561	\$293,246	\$29,685

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	23,488	5,000	7,715	2,715
5210015	IN-STATE TRAVEL-CONF	12,144	—	—	—
5210020	IN-STATE TRAV-FIELD	1,093	5,000	5,115	115
5210025	IN-STATE TRV-BD MEM	24,242	37,207	52,432	15,225
5210055	OUT-OF-STTRV-CONF	7,886	6,000	9,738	3,738
5210060	OUT-OF-STTRV-FIELD	805	—	—	—
5210065	OUT-OF-STTRV-BD MEM	4,104	—	—	—
5210110	CONFERENCE REG FEES	70	—	—	—
Total Travel:		\$73,831	\$53,207	\$75,000	\$21,793

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	—	—	7,500	7,500
5310011	SERV-SUBSCRIPTIONS	7,951	14,400	34,231	19,831
5310042	SERV-BAR DUES	448	—	—	—
5310400	SERV-MISC	1,650	—	—	—
5330001	MAINT-BUILDINGS	—	14,775	15,115	340
5330008	MAINT-EQUIPMENT	750	750	767	17
5340020	RENT-EQUIPMENT	2,704	3,000	2,046	(954)
5340078	RENT-DATA-LIC SOFT	1,353	1,350	1,381	31
5350004	UTIL-TELEPHONE SERV	4,385	4,700	4,809	109
5350005	UTIL-OTHER COMM SERV	5,333	5,500	21,327	15,827
5350006	UTIL-MAIL/DEL/POST	3,209	4,040	4,133	93
Total Operating Services:		\$27,783	\$48,515	\$91,309	\$42,794

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	3,635	3,300	11,876	8,576
5410002	SUP-TELEPH & ACCESS	126	—	—	—
5410006	SUP-COMPUTER	864	350	358	8
5410013	SUP-FOOD & BEVERAGE	13,110	6,050	9,989	3,939
5410017	SUP-JANITORIAL	33	600	614	14
5410023	SUP-PERSONAL	55	—	—	—
5410057	SUP-DISPO TABLEWARE	428	—	—	—
5410400	SUP-OTHER	1,138	500	512	12
Total Supplies:		\$19,390	\$10,800	\$23,349	\$12,549

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	55,905	52,594	52,594	—
5950007	IAT-PRINTING	6,225	7,000	7,000	—
5950014	IAT-TELEPHONE	1,960	3,000	3,000	—
5950017	IAT-INSURANCE	106,284	113,288	129,288	16,000
5950026	IAT-RENTALS	40,944	65,000	65,000	—
5950057	IAT-CAP POL-BLD SEC	5,878	6,000	6,000	—
5950058	IAT-TECH SVCS	10,186	19,906	19,906	—
5950059	IAT-ST PROCUREMENT	638	1,000	1,000	—
Total Interagency Transfers:		\$228,019	\$267,788	\$283,788	\$16,000

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710224	ACQ-OFFICE FURN&EQP	6,218	—	—	—
Total Acquisitions:		\$6,218	—	—	—
Total Expenditures for Program 6661		\$1,166,045	\$1,242,780	\$1,384,860	\$142,080

6662 - Louisiana Quality Education Support Fund

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	19,434,637	21,500,000	24,500,000	3,000,000	13.95%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$19,434,637	\$21,500,000	\$24,500,000	\$3,000,000	13.95%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Louisiana Quality Education Support Fund	19,434,637	21,500,000	24,500,000	3,000,000	13.95%
Total:	\$19,434,637	\$21,500,000	\$24,500,000	\$3,000,000	13.95%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	438,214	470,323	489,372	19,049	4.05%
Other Compensation	—	11,310	11,310	—	—
Related Benefits	154,660	153,807	159,214	5,407	3.52%
TOTAL PERSONAL SERVICES	\$592,874	\$635,440	\$659,896	\$24,456	3.85%
Travel	1,085	3,100	3,172	72	2.32%
Operating Services	14,799	17,900	18,312	412	2.30%
Supplies	975	1,000	1,024	24	2.40%
TOTAL OPERATING EXPENSES	\$16,858	\$22,000	\$22,508	\$508	2.31%
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	9,214,852	11,053,106	14,028,142	2,975,036	26.92%
Debt Service	—	—	—	—	—
Interagency Transfers	9,610,052	9,789,454	9,789,454	—	—
TOTAL OTHER CHARGES	\$18,824,904	\$20,842,560	\$23,817,596	\$2,975,036	14.27%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$19,434,637	\$21,500,000	\$24,500,000	\$3,000,000	13.95%

Program Positions

Classified	2	2	2	—	—
Unclassified	3	3	3	—	—
TOTAL AUTHORIZED T.O. POSITIONS	5	5	5	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	5	5	5	—	—

Cost Detail**Means of Financing**

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
Louisiana Quality Education Support Fund	19,434,637	21,500,000	24,500,000	3,000,000
Total:	\$19,434,637	\$21,500,000	\$24,500,000	\$3,000,000

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	432,484	470,323	489,372	19,049
5110035	SAL-UNCLASS-TO-TERM	5,730	—	—	—
Total Salaries:		\$438,214	\$470,323	\$489,372	\$19,049

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	—	11,310	11,310	—
Total Other Compensation:		—	\$11,310	\$11,310	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	29,430	41,983	43,665	1,682
5130020	RET CONTR-TEACHERS	64,502	47,521	50,970	3,449
5130055	FICA TAX (OASDI)	—	100	100	—
5130060	MEDICARE TAX	5,813	6,905	7,181	276
5130070	GRP INS CONTRIBUTION	54,380	56,884	56,884	—
5130090	TAXABLE FRINGE BEN	535	414	414	—
Total Related Benefits:		\$154,660	\$153,807	\$159,214	\$5,407

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	—	500	512	12
5210015	IN-STATE TRAVEL-CONF	509	—	—	—
5210020	IN-STATE TRAV-FIELD	575	2,600	2,660	60
Total Travel:		\$1,085	\$3,100	\$3,172	\$72

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310011	SERV-SUBSCRIPTIONS	10,722	13,000	13,299	299
5310052	SERV-REGISTRATIONS	404	—	—	—
5340020	RENT-EQUIPMENT	1,954	2,200	2,251	51
5350004	UTIL-TELEPHONE SERV	756	1,000	1,023	23
5350005	UTIL-OTHER COMM SERV	881	1,000	1,023	23
5350006	UTIL-MAIL/DEL/POST	82	700	716	16
Total Operating Services:		\$14,799	\$17,900	\$18,312	\$412

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	226	500	512	12
5410002	SUP-TELEPH & ACCESS	19	—	—	—
5410006	SUP-COMPUTER	82	200	205	5
5410013	SUP-FOOD & BEVERAGE	647	300	307	7
Total Supplies:		\$975	\$1,000	\$1,024	\$24

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5610001	LOC AID-LOCL SCHL BD	8,232,725	9,513,106	11,513,106	2,000,000
5610004	LOC AID-CHARTER SCHL	228,358	465,000	665,000	200,000
5610005	LOC AID-NON-PUB SCHL	682,004	975,000	1,750,036	775,036
5620064	MISC-PROF SVCS	62,611	83,000	83,000	—
5620066	MISC-TRVL IN STATE	627	2,000	2,000	—
5620138	MISC-OC-PRO SRV TRVL	8,528	15,000	15,000	—
Total Other Charges:		\$9,214,852	\$11,053,106	\$14,028,142	\$2,975,036

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	41,611	42,000	42,000	—
5950007	IAT-PRINTING	440	500	500	—
5950014	IAT-TELEPHONE	1,401	11,500	11,500	—
5950017	IAT-INSURANCE	37,566	36,500	36,500	—
5950026	IAT-RENTALS	33,500	35,000	35,000	—
5950033	IAT-INTER AGY TRANS	9,481,662	9,659,454	9,659,454	—
5950057	IAT-CAP POL-BLD SEC	3,920	4,000	4,000	—
5950058	IAT-TECH SVCS	9,526	—	—	—
5950059	IAT-ST PROCUREMENT	426	500	500	—
Total Interagency Transfers:		\$9,610,052	\$9,789,454	\$9,789,454	—
Total Expenditures for Program 6662		\$19,434,637	\$21,500,000	\$24,500,000	\$3,000,000
Total Agency Expenditures:		\$20,600,682	\$22,742,780	\$25,884,860	\$3,142,080

SOURCE OF FUNDING SUMMARY

Agency Overview

Fees & Self-generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	50,000	60,000	75,000	15,000	45145
Total Fees & Self-generated	\$50,000	\$60,000	\$75,000	\$15,000	

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
LA QUAL ED SUPPORT	19,468,738	21,500,000	24,500,000	3,000,000	45139
Total Statutory Dedications	\$19,468,738	\$21,500,000	\$24,500,000	\$3,000,000	
Total Sources of Funding:	\$19,518,738	\$21,560,000	\$24,575,000	\$3,015,000	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 45139 — 666-Source of Funding Detail-8g

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	470,323	—	—	489,372	—	—	508,947	—	—
Other Compensation	11,310	—	—	11,310	—	—	11,310	—	—
Related Benefits	153,807	—	—	159,214	—	—	167,595	—	—
TOTAL PERSONAL SERVICES	\$635,440	—	—	\$659,896	—	—	\$687,852	—	—
Travel	3,100	—	—	3,172	—	—	4,165	—	—
Operating Services	17,900	—	—	18,312	—	—	1,900	—	—
Supplies	1,000	—	—	1,024	—	—	1,500	—	—
TOTAL OPERATING EXPENSES	\$22,000	—	—	\$22,508	—	—	\$7,565	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	11,053,106	—	—	14,028,142	—	—	14,278,140	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	9,789,454	—	—	9,789,454	—	—	10,026,443	—	—
TOTAL OTHER CHARGES	\$20,842,560	—	—	\$23,817,596	—	—	\$24,304,583	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$21,500,000	—	—	\$24,500,000	—	—	\$25,000,000	—	—

Form 45139 — 666-Source of Funding Detail-8g

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Quality Education Support Fund - commonly referred to as 8(g) - Louisiana Constitution Article VII, Section 10.1. Fifty percent of monies in the Support Fund is appropriated by the Legislature and allocated by BESE for any of the following elementary and secondary educational purposes: (a) To provide compensation to city or parish school board professional instructional employees. (b) To ensure an adequate supply of superior textbooks, library books, equipment, and other instructional materials. (c) To fund exemplary programs in elementary and secondary schools designed to improve elementary or secondary student academic achievement or vocational-technical skill. (d) To fund carefully defined research efforts, including pilot programs, designed to improve elementary and secondary student academic achievement. (e) To fund school remediation programs and preschool programs. (f) To fund the teaching of foreign languages in elementary and secondary schools. (g) To fund an adequate supply of teachers by providing scholarships or stipends to prospective teachers in academic or vocational-technical areas where there is a critical teacher shortage.
Agency discretion or Federal requirement?	Agency discretion as adopted by the Board within the Constitutional restrictions.
Describe any budgetary peculiarities.	Revenue is dependent on the Outer Continental Shelf Lands Act oil and gas royalties and investment earnings.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	None.
Provide the amount of any indirect costs.	None.
Any indirect costs funded with other MOF?	No.
Objectives and indicators in the Operational Plan.	Yes.
Additional information or comments.	None.

Fees & Self-generated

Form 45145 — 666-Source of Funding Detail-Fees & Self Gen

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	1,000	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$1,000	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	59,000	—	—	75,000	—	—	75,000	—	—
TOTAL OTHER CHARGES	\$59,000	—	—	\$75,000	—	—	\$75,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$60,000	—	—	\$75,000	—	—	\$75,000	—	—

Form 45145 — 666-Source of Funding Detail-Fees & Self Gen

Question	Narrative Response
State the purpose, source and legal citation.	Collection of receipts for Office of Risk Management premiums charged for occupants of property owned by BESE. The amount owed to ORM for risk management premiums are offset by the revenue collected.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Funding for collection of risk management premiums are derived by property appraisals and are subject to change.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	None.
Provide the amount of any indirect costs.	Indirect costs for this activity are salaries and related benefits for BESE staff to collect risk management premiums and serve as an intermediary between the agencies and ORM in the event for the need of an insurance claim. State General Fund dollars finance these costs.
Any indirect costs funded with other MOF?	No.
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	None.

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Fees & Self-generated Form ID 45145 FEES & SELF GENERATED	Statutory Dedications Form ID 45139 LA QUAL ED SUPPORT
Salaries	—	965,280	494,957	—	470,323
Other Compensation	—	115,262	103,952	—	11,310
Related Benefits	—	417,368	263,561	—	153,807
TOTAL PERSONAL SERVICES	—	\$1,497,910	\$862,470	—	\$635,440
Travel	—	56,307	53,207	—	3,100
Operating Services	—	66,415	47,515	1,000	17,900
Supplies	—	11,800	10,800	—	1,000
TOTAL OPERATING EXPENSES	—	\$134,522	\$111,522	\$1,000	\$22,000
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	—	11,053,106	—	—	11,053,106
Debt Service	—	—	—	—	—
Interagency Transfers	—	10,057,242	208,788	59,000	9,789,454
TOTAL OTHER CHARGES	—	\$21,110,348	\$208,788	\$59,000	\$20,842,560
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	—	\$22,742,780	\$1,182,780	\$60,000	\$21,500,000

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 45139 LA QUAL ED SUPPORT	Fees & Self-generated Form ID 45145 FEES & SELF GENERATED
Salaries	—	1,003,588	514,216	489,372	—
Other Compensation	—	115,262	103,952	11,310	—
Related Benefits	—	452,460	293,246	159,214	—
TOTAL PERSONAL SERVICES	—	\$1,571,310	\$911,414	\$659,896	—
Travel	—	78,172	75,000	3,172	—
Operating Services	—	109,621	91,309	18,312	—
Supplies	—	24,373	23,349	1,024	—
TOTAL OPERATING EXPENSES	—	\$212,166	\$189,658	\$22,508	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	—	14,028,142	—	14,028,142	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	10,073,242	208,788	9,789,454	75,000
TOTAL OTHER CHARGES	—	\$24,101,384	\$208,788	\$23,817,596	\$75,000
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	—	\$25,884,860	\$1,309,860	\$24,500,000	\$75,000

REVENUE COLLECTIONS/INCOME

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEES & SELF GENERATED	4710041	MR-LOCAL/OTHER	79,391	82,567	75,000	(7,567)
Total Collections/Income			\$79,391	\$82,567	\$75,000	\$(7,567)
TYPE						
Expenditures Source of Funding Form (BR-6)			50,000	60,000	75,000	15,000
Carryforward			29,391	22,567	—	(22,567)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$79,391	\$82,567	\$75,000	\$(7,567)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Statutory Dedications

E23 - Louisiana Charter School Startup Loan Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

Z11 - Louisiana Quality Education Support Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
LA QUAL ED SUPPORT	4710122	MISC REC-BUD DEV SGR	19,468,738	21,500,000	24,500,000	3,000,000
Total Collections/Income			\$19,468,738	\$21,500,000	\$24,500,000	\$3,000,000
TYPE						
Expenditures Source of Funding Form (BR-6)			19,468,738	21,500,000	24,500,000	3,000,000
Total Expenditures, Transfers and Carry Forwards to Next FY			\$19,468,738	\$21,500,000	\$24,500,000	\$3,000,000
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46204 — 666-Revenue Collection Form-Self Gen

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	1. Lease payments for BESE properties (revenue used to offset expenses for lease management premiums). The actual amount of lease payment/revenues collected won't be known until FY 27 has begun. Funds can only be spent up to budget authority. Therefore, any unused funds should be carry-forwarded into the next fiscal year.

Form 51410 — 666-LA Quality Education Support Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	LA Quality Education Support Fund - Estimated and projected amounts based on Treasury Estimate, REC Estimate, actual collections, and carry over funds. Unexpended funds are carried over year to year.

SCHEDULE OF REQUESTED EXPENDITURES

6661 - Administration

Travel

FY2026-2027 Request	Description
11,500	Meetings and conferences for BESE staff.
53,900	Monthly Board Committee Meetings, Legislative meetings, community outreach, Advisory Council meetings and other meetings attended by Board members.
9,600	Workshops and conferences for staff and Board members, including out-of-state travel.
\$75,000	Total Travel

Operating Services

FY2026-2027 Request	Description
22,200	AT&T and Verizon Phone Service, Cox Communications (connection to Legislature Meetings), AT&T and Verizon (Ipad service and data for laptops), hearing interpreters for Board meetings if needed. New needs include videography, photography, for Board meetings, social media boosting to align with marketing/communication initiatives.
11,200	Copier Rental and possible rental/technology needs for off-site community outreach initiatives.
16,259	Data subscription for Microsoft and BESE website maintenance. Also includes update to BESE website, and contingency/special initiatives related to BESE marketing.
33,900	Diligent on-line system for Board meetings, Wall Street Journal subscription, Panda Docs digital signature subscription, Zoom subscriptions for meetings. Also includes the following tools needed for communications / marketing: Canva Pro, Grammarly Pro, Constant Contact, and Critical Mention.
4,000	Express Mail
750	Preventative maintenance contract on file room Spacesaver, warranties, website support/maintenance
3,000	Printing for reports, letterhead, business cards, etc. that cannot be printed by the Office of State Printing
\$91,309	Total Operating Services

Supplies

FY2026-2027 Request	Description
400	Cleaning supplies
10,800	Coffee, soft drinks, meeting meals, and refreshments. Also includes additional request for meals related to new Board initiatives and outreach.
400	Computer supplies
10,949	General office supplies and Board supplemental expenses. Also includes additional supplies for branding and printing materials, signage, banners, etc. related to marketing and communications.
800	Miscellaneous office supplies
\$23,349	Total Supplies

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
5,878	State General Fund		
\$5,878		OFFICE OF STATE POLICE	Department of Public Safety- (40% paid from 8g)
6,538	State General Fund		
\$6,538		DIVISION OF ADMINISTRATION	Division of Administration - HR (40% paid from 8g)
44,258	State General Fund		
\$44,258		DIVISION OF ADMINISTRATION	Division of Administration-Office Facilities Corporation (building rent)
678	State General Fund		
\$678		DIVISION OF ADMINISTRATION	Division of Administration - Office of State Procurement (40% paid from 8g)
20,000	State General Fund		
\$20,000		DIVISION OF ADMINISTRATION	Division of Administration - Office of Technology Service (email and data charges)
20,000	State General Fund		
\$20,000		DIVISION OF ADMINISTRATION	Division of Administration - Office of Telecommunication Management

Interagency Transfers *(continued)*

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
380	State General Fund		
\$380		DIVISION OF ADMINISTRATION	Division of Administration - State Uniform Payroll charges (40% paid from 8g)
35,708	State General Fund		
\$35,708		DIVISION OF ADMINISTRATION	DOA-OFSS (40% paid from 8(g))
13,166	State General Fund		
\$13,166		LEGISLATIVE AUDITOR	Legislative Auditor (50% from 8g)
46,968	State General Fund		
\$46,968		OFFICE OF RISK MANAGEMENT	Office of Risk Management insurance for BESE portion of fees (40% paid from 8g)
75,000	Fees & Self-generated Revenues		
\$75,000		OFFICE OF RISK MANAGEMENT	Office of Risk Management payments from lease premiums
15,000	State General Fund		
\$15,000		DIVISION OF ADMINISTRATION	Office of State Printing and State Register
214	State General Fund		
\$214		STATE CIVIL SERVICE	State Civil Service - for Civil Service and CPTP (40% paid with 8g)
\$283,788	Total Interagency Transfers		

6662 - Louisiana Quality Education Support Fund**Travel**

FY2026-2027 Request	Description
3,172	Workshops, meetings, site visits to 8(g) grant recipients.
\$3,172	Total Travel

Operating Services

FY2026-2027 Request	Description
2,000	AT&T and Verizon phone service, Ipad service, and data for laptops
2,200	Copier Rental
12,912	Data subscription for Wizehive 8(g) Grant Management System and part of Diligent on-line subscription for Board meetings.
700	Express Mail
500	Miscellaneous operating service
\$18,312	Total Operating Services

Supplies

FY2026-2027 Request	Description
100	Cleaning supplies
200	Computer supplies
524	General office supplies
200	Miscellaneous office supplies
\$1,024	Total Supplies

Other Charges

FY2026-2027 Request	Means of Financing	Description
13,918,142	Louisiana Quality Education Support Fund	
\$13,918,142		8(g) grant award payments to local school districts, approved nonpublic schools and charter schools
95,000	Louisiana Quality Education Support Fund	
\$95,000		Payments to contract 8(g) evaluators to evaluate 8(g) programs.
15,000	Louisiana Quality Education Support Fund	
\$15,000		Travel reimbursements for 8(g) Auditor to audit grant recipients. Also payments to contract 8(g) evaluators for travel reimbursements.
\$14,028,142	Total Other Charges	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
9,696,142	Louisiana Quality Education Support Fund		
\$9,696,142		DOE STATE ACTIVITIES	8(g) grant payments to state agencies-LDOE, LSVI, LSD, SSD
4,000	Louisiana Quality Education Support Fund		
\$4,000		OFFICE OF STATE POLICE	Department of Public Safety- (60% paid from Admin)
4,358	Louisiana Quality Education Support Fund		
\$4,358		DIVISION OF ADMINISTRATION	Division of Administration - HR (60% paid from Admin funds)
29,505	Louisiana Quality Education Support Fund		
\$29,505		DIVISION OF ADMINISTRATION	Division of Administration - Office Facilities Corporation (building rent)
452	Louisiana Quality Education Support Fund		
\$452		DIVISION OF ADMINISTRATION	Division of Administration - Office of State Procurement (60% paid from Admin)
380	Louisiana Quality Education Support Fund		
\$380		DIVISION OF ADMINISTRATION	Division of Administration - Office of State Uniform Payroll charges (60% paid from Admin)

Interagency Transfers *(continued)*

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
11,000	Louisiana Quality Education Support Fund		
\$11,000		DIVISION OF ADMINISTRATION	Division of Administration - Office of Technology Services (email and data services)
4,500	Louisiana Quality Education Support Fund		
\$4,500		DIVISION OF ADMINISTRATION	Division of Administration - Office of Telecommunication Management
23,806	Louisiana Quality Education Support Fund		
\$23,806		DIVISION OF ADMINISTRATION	Division of Administration - OFSS (60% paid from Admin)
13,166	Louisiana Quality Education Support Fund		
\$13,166		LEGISLATIVE AUDITOR	Legislative Auditor (50% paid from Admin)
145	Louisiana Quality Education Support Fund		
\$145		STATE CIVIL SERVICE	State Civil Service - For State Civil Service fees and CPTP (60% paid from 8g)
2,000	Louisiana Quality Education Support Fund		
\$2,000		DIVISION OF ADMINISTRATION	State Printing Office and State Register
\$9,789,454	Total Interagency Transfers		



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,182,780	—	2,567	24,261	—	100,252	1,309,860
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	60,000	—	23	—	—	14,977	75,000
STATUTORY DEDICATIONS	21,500,000	—	508	24,456	—	2,975,036	24,500,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$22,742,780	—	\$3,098	\$48,717	—	\$3,090,265	\$25,884,860

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	60,000	—	23	—	—	14,977	75,000
Total:	\$60,000	—	\$23	—	—	\$14,977	\$75,000

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Louisiana Quality Education Support Fund	21,500,000	—	508	24,456	—	2,975,036	24,500,000
Total:	\$21,500,000	—	\$508	\$24,456	—	\$2,975,036	\$24,500,000

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	965,280	—	—	38,308	—	—	1,003,588
Other Compensation	115,262	—	—	—	—	—	115,262
Related Benefits	417,368	—	—	10,409	—	24,683	452,460
TOTAL PERSONAL SERVICES	\$1,497,910	—	—	\$48,717	—	\$24,683	\$1,571,310
Travel	56,307	—	1,296	—	—	20,569	78,172
Operating Services	66,415	—	1,529	—	—	41,677	109,621
Supplies	11,800	—	273	—	—	12,300	24,373
TOTAL OPERATING EXPENSES	\$134,522	—	\$3,098	—	—	\$74,546	\$212,166
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	11,053,106	—	—	—	—	2,975,036	14,028,142
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	10,057,242	—	—	—	—	16,000	10,073,242
TOTAL OTHER CHARGES	\$21,110,348	—	—	—	—	\$2,991,036	\$24,101,384
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$22,742,780	—	\$3,098	\$48,717	—	\$3,090,265	\$25,884,860
Classified	3	—	—	—	—	—	3
Unclassified	8	—	—	—	—	—	8
TOTAL AUTHORIZED T.O. POSITIONS	11	—	—	—	—	—	11
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 48211 — FY26-27 Standard Inflation Adjustment****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	2,567
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	23
STATUTORY DEDICATIONS	508
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,098

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	1,296
Operating Services	1,529
Supplies	273
TOTAL OPERATING EXPENSES	\$3,098
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,098

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 49451 — 666-Compulsory-Administration

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	24,261
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$24,261

Expenditures

	Amount
Salaries	19,259
Other Compensation	—
Related Benefits	5,002
TOTAL PERSONAL SERVICES	\$24,261
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$24,261

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 49461 — 666-Compulsory-LA Quality Education Support Fund
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	24,456
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$24,456

Expenditures

	Amount
Salaries	19,049
Other Compensation	—
Related Benefits	5,407
TOTAL PERSONAL SERVICES	\$24,456
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$24,456

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 49585 — 666-Post Retirement Benefits Increase
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	24,683
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$24,683

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	24,683
TOTAL PERSONAL SERVICES	\$24,683
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$24,683

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 49686 — 666-Self-Generated Funded Increase
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	14,977
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$14,977

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	(1,023)
Supplies	—
TOTAL OPERATING EXPENSES	\$(1,023)
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	16,000
TOTAL OTHER CHARGES	\$16,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$14,977

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 49749 — 666-Communications-Marketing Budget Increase
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	45,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$45,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	39,000
Supplies	6,000
TOTAL OPERATING EXPENSES	\$45,000
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$45,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

**Form 49821 — 666-Travel Adjustment to Align with Per Diem
Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	20,569
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$20,569

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	20,569
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	\$20,569
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$20,569

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 50016 — 666-Funding Increase for BESE Initiatives**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	10,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$10,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	3,700
Supplies	6,300
TOTAL OPERATING EXPENSES	\$10,000
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$10,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 50075 — 666-8(g) - Means of Finance Adj.
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	2,975,036
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$2,975,036

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	2,975,036
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$2,975,036
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$2,975,036

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

6661 - Administration

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,182,780	—	2,567	24,261	—	100,252	1,309,860
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	60,000	—	23	—	—	14,977	75,000
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,242,780	—	\$2,590	\$24,261	—	\$115,229	\$1,384,860

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	60,000	—	23	—	—	14,977	75,000
Total:	\$60,000	—	\$23	—	—	\$14,977	\$75,000

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	494,957	—	—	19,259	—	—	514,216
Other Compensation	103,952	—	—	—	—	—	103,952
Related Benefits	263,561	—	—	5,002	—	24,683	293,246
TOTAL PERSONAL SERVICES	\$862,470	—	—	\$24,261	—	\$24,683	\$911,414
Travel	53,207	—	1,224	—	—	20,569	75,000
Operating Services	48,515	—	1,117	—	—	41,677	91,309
Supplies	10,800	—	249	—	—	12,300	23,349
TOTAL OPERATING EXPENSES	\$112,522	—	\$2,590	—	—	\$74,546	\$189,658
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	267,788	—	—	—	—	16,000	283,788
TOTAL OTHER CHARGES	\$267,788	—	—	—	—	\$16,000	\$283,788
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,242,780	—	\$2,590	\$24,261	—	\$115,229	\$1,384,860
Classified	1	—	—	—	—	—	1
Unclassified	5	—	—	—	—	—	5
TOTAL AUTHORIZED T.O. POSITIONS	6	—	—	—	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

6662 - Louisiana Quality Education Support Fund

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	21,500,000	—	508	24,456	—	2,975,036	24,500,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$21,500,000	—	\$508	\$24,456	—	\$2,975,036	\$24,500,000

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Louisiana Quality Education Support Fund	21,500,000	—	508	24,456	—	2,975,036	24,500,000
Total:	\$21,500,000	—	\$508	\$24,456	—	\$2,975,036	\$24,500,000

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	470,323	—	—	19,049	—	—	489,372
Other Compensation	11,310	—	—	—	—	—	11,310
Related Benefits	153,807	—	—	5,407	—	—	159,214
TOTAL PERSONAL SERVICES	\$635,440	—	—	\$24,456	—	—	\$659,896
Travel	3,100	—	72	—	—	—	3,172
Operating Services	17,900	—	412	—	—	—	18,312
Supplies	1,000	—	24	—	—	—	1,024
TOTAL OPERATING EXPENSES	\$22,000	—	\$508	—	—	—	\$22,508
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	11,053,106	—	—	—	—	2,975,036	14,028,142
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	9,789,454	—	—	—	—	—	9,789,454
TOTAL OTHER CHARGES	\$20,842,560	—	—	—	—	\$2,975,036	\$23,817,596
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$21,500,000	—	\$508	\$24,456	—	\$2,975,036	\$24,500,000
Classified	2	—	—	—	—	—	2
Unclassified	3	—	—	—	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	5	—	—	—	—	—	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48211 — FY26-27 Standard Inflation Adjustment****6661 - Administration****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	2,567
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	23
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$2,590

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	1,224
Operating Services	1,117
Supplies	249
TOTAL OPERATING EXPENSES	\$2,590
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$2,590

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	23
Total:	\$23

Statutory Dedications

	Amount
Total:	—

Supporting Detail**Means of Financing**

Description	Amount
Fees & Self-generated Revenues	23
State General Fund	2,567
Total:	\$2,590

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	115
5210020	IN-STATE TRAV-FIELD	115
5210025	IN-STATE TRV-BD MEM	856
5210055	OUT-OF-STTRV-CONF	138
Total:		\$1,224

Operating Services

Commitment item	Name	Amount
5310011	SERV-SUBSCRIPTIONS	331
5330001	MAINT-BUILDINGS	340
5330008	MAINT-EQUIPMENT	17
5340020	RENT-EQUIPMENT	69
5340078	RENT-DATA-LIC SOFT	31
5350004	UTIL-TELEPHONE SERV	109
5350005	UTIL-OTHER COMM SERV	127
5350006	UTIL-MAIL/DEL/POST	93
Total:		\$1,117

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	76
5410006	SUP-COMPUTER	8
5410013	SUP-FOOD & BEVERAGE	139

Supplies *(continued)*

Commitment item	Name	Amount
5410017	SUP-JANITORIAL	14
5410400	SUP-OTHER	12
Total:		\$249

6662 - Louisiana Quality Education Support Fund**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	508
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$508

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	72
Operating Services	412
Supplies	24
TOTAL OPERATING EXPENSES	\$508
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$508

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Quality Education Support Fund	508
Total:	\$508

Supporting Detail**Means of Financing**

Description	Amount
Louisiana Quality Education Support Fund	508
Total:	\$508

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	12
5210020	IN-STATE TRAV-FIELD	60
Total:		\$72

Operating Services

Commitment item	Name	Amount
5310011	SERV-SUBSCRIPTIONS	299
5340020	RENT-EQUIPMENT	51
5350004	UTIL-TELEPHONE SERV	23
5350005	UTIL-OTHER COMM SERV	23
5350006	UTIL-MAIL/DEL/POST	16
Total:		\$412

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	12
5410006	SUP-COMPUTER	5
5410013	SUP-FOOD & BEVERAGE	7
Total:		\$24

Form 49451 — 666-Compulsory-Administration**6661 - Administration****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	24,261
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$24,261

EXPENDITURES

	Amount
Salaries	19,259
Other Compensation	—
Related Benefits	5,002
TOTAL PERSONAL SERVICES	\$24,261
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$24,261

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	This request is needed to account for market rate adjustments and associated benefit amounts. The adjustments would not exceed 4% and would be in alignment with BESE's salary schedule. Employee evaluations will also be factored in. The attached spreadsheet shows the breakdown for each category. Amounts were obtained from the PEP report.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	If not funded, BESE would not be able to provide market rate adjustments to staff to maintain market competitiveness.
Is revenue a fixed amount or can it be adjusted?	The attached spreadsheet shows the basis for the expenditure amounts.
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	None.

COMPULSORY ADJUSTMENT CALCULATIONS

ADMINISTRATION

Employee	Current Salary	Market Adjustment	Medicare 1.45%	LASERS 33.2%	TRSL 21.0%	Total Benefits
Petit	\$38,701	\$1,548	\$22	\$0	\$325	\$348
Anderson	\$38,386	\$1,535	\$22	\$510	\$0	\$532
Martin	\$40,706	\$1,628	\$24	\$541	\$0	\$564
Walker	\$101,499	\$4,060	\$59	\$0	\$853	\$911
Dupuy	\$60,014	\$2,401	\$35	\$0	\$504	\$539
Williams	\$60,002	\$2,400	\$35	\$797	\$0	\$832
Rawson	\$77,435	\$3,097	\$45	\$0	\$650	\$695
Vacant	\$64,734	\$2,589	\$38	\$0	\$544	\$581
TOTAL	\$481,477	\$19,259	\$279	\$1,847	\$2,876	\$5,002

LOUISIANA QUALITY EDUCATION SUPPORT FUND

Employee	Current Salary	Market Adjustment	Medicare 1.45%	LASERS 33.2%	TRSL 21.0%	Total Benefits
Petit	\$25,800	\$1,032	\$15	\$0	\$217	\$232
Anderson	\$25,595	\$1,024	\$15	\$340	\$0	\$355
Tripeaux	\$117,707	\$4,708	\$68	\$0	\$989	\$1,057
Martin	\$61,048	\$2,442	\$35	\$811	\$513	\$1,359
Walker	\$43,501	\$1,740	\$25	\$0	\$365	\$391
Dupuy	\$3,156	\$126	\$2	\$0	\$27	\$28
Williams	\$39,998	\$1,600	\$23	\$531	\$0	\$554
Rawson	\$4,080	\$163	\$2	\$0	\$34	\$37
Bosley	\$81,245	\$3,250	\$47	\$0	\$682	\$730
Joseph	\$70,699	\$2,828	\$41	\$0	\$594	\$635
Vacant	\$3,407	\$136	\$2	\$0	\$29	\$31
TOTAL	\$476,236	\$19,049	\$276	\$1,682	\$3,449	\$5,407

Note: The total for the market adjustments are based on the current year salary amounts on the PEP report. Benefit adjustments are calculated based on those amounts.

Form 49461 — 666-Compulsory-LA Quality Education Support Fund**6662 - Louisiana Quality Education Support Fund****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	24,456
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$24,456

EXPENDITURES

	Amount
Salaries	19,049
Other Compensation	—
Related Benefits	5,407
TOTAL PERSONAL SERVICES	\$24,456
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$24,456

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Quality Education Support Fund	24,456
Total:	\$24,456

Question	Narrative Response
Explain the need for this request.	This request is needed to account for market rate adjustments and associated benefit amounts. The adjustments would not exceed 4% and would be in alignment with BESE's salary schedule. Employee evaluations will also be factored in. The attached spreadsheet shows the breakdown for each category. Amounts were obtained from the PEP report.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	If not funded, BESE would not be able to provide market rate adjustments to staff to maintain market competitiveness.
Is revenue a fixed amount or can it be adjusted?	The attached spreadsheet shows the basis for the expenditure amounts.
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	None.

Form 49585 — 666-Post Retirement Benefits Increase**6661 - Administration****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	24,683
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$24,683

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	24,683
TOTAL PERSONAL SERVICES	\$24,683
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$24,683

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	In accordance with LA R.S. 42:851, state agencies, through the Office of Group Benefits (OGB) are mandated to provide health insurance benefits to state agency retirees. Over the past several years, there has been a notable increase in OGB health insurance costs for retirees. For example, in FY 2024, total expenditures for retiree coverage amounted to \$60,189.13, which increased to \$94,682.44 in FY 2025 (see attached documentation). Furthermore, OGB personnel have indicated that additional cost increases are anticipated beginning January 2026, coinciding with the start of the new insurance year. The BESE office is currently budgeted at \$70,000 for retiree health insurance for the current fiscal year (see attached). Therefore, an increase of \$24,683 is being requested to align the budget with the actual cost of retiree insurance coverage as of October 2025.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	Without the additional funding, the BESE office will face a budget deficit for retiree health insurance, necessitating the diversion of funds from essential operations and potentially impacting the agency's ability to meet its statutory obligations under LA R.S. 42:851.
Is revenue a fixed amount or can it be adjusted?	The amount requested is the minimum amount needed to adequately cover the requested services.
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	None.

Form 49686 — 666-Self-Generated Funded Increase**6661 - Administration****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	14,977
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$14,977

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	(1,023)
Supplies	—
TOTAL OPERATING EXPENSES	\$(1,023)
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	16,000
TOTAL OTHER CHARGES	\$16,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$14,977

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	14,977
Total:	\$14,977

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	Per LA R.S. 17:6, BESE has the authority to lease land or other property belonging to BESE or to any special school under its' jurisdiction, subject to approval of the Commissioner of Administration and in accordance with law. BESE collects receipts for the Office of Risk Management (ORM) premiums charged for occupants of property owned by BESE. The amount owed to ORM for risk-management premiums are offset by the revenue collected. Currently, \$60,000 is budgeted under fees and self-generated revenue to account for these collections. However, in the last 3 years, collections have averaged approximately \$77,000. Due to the \$60,000 budget limitation, BESE has not been able to allocate the full collections to the risk management premium obligation. Therefore, an increase of \$15,000 (less \$23 automatic increase for inflation) is needed for the self-generated budget to account for the increase in collections. If this request is funded, self-generated funds will increase to \$75,000.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	If this request is not funded, BESE won't be able to accurately account and allocate ORM premiums collected for occupants of BESE properties. If the budget authority isn't increased, all self-generated funds won't be fully utilized.
Is revenue a fixed amount or can it be adjusted?	The requested revenue ties to the amount of risk management premiums that are being collected from occupants of BESE properties.
Is the expenditure of these revenues restricted?	The revenues collected can only be used to offset ORM premiums.
Additional information or comments.	None.

Form 49749 — 666-Communications-Marketing Budget Increase**6661 - Administration****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	45,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$45,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	39,000
Supplies	6,000
TOTAL OPERATING EXPENSES	\$45,000
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$45,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	As BESE continues to lead efforts that shape the state's education landscape, clear, consistent, and professional communication is vital to ensuring that our work is visible, accessible, and understood by the public. This proposed budget increase provides the foundation for strengthening BESE's statewide presence and promoting transparency and engagement with key audiences, including educators, families, policymakers, and community partners. The proposed funds will support critical initiatives such as branded materials for consistent Board representation, enhanced digital and social media outreach, professional videography and event coverage, and improved website accessibility. By investing in these communication tools and strategies, BESE will continue building public trust, fostering collaboration, and highlighting the positive impact of education initiatives across the state.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	If this budget request is not funded, BESE's ability to effectively communicate its mission, decisions, and initiatives to the public will be significantly hindered. Without dedicated resources for professional communication tools and strategies, the Board will face challenges in maintaining a consistent and credible statewide presence. This could lead to decreased public awareness and understanding of BESE's work, diminished engagement from educators and families, and missed opportunities to highlight the positive outcomes of Louisiana's education initiatives. A lack of investment in branding, digital outreach, and accessibility would limit BESE's capacity to promote transparency and build trust with stakeholders. The absence of cohesive messaging and high-quality materials may result in inconsistent representation across platforms and events, reducing the visibility of the Board's leadership and achievements. Ultimately, this would weaken public confidence in BESE's role as a guiding force in shaping educational policy and progress across the state.
Is revenue a fixed amount or can it be adjusted?	Below is a summary of the increased revenue request and attached is a detailed summary of the requested items. Branding and Printed Materials - \$4,000 (Custom-BESE branded folders for meetings, events and outreach; Branded stationary sets, business cards, etc.) Media Production - \$12,000 (Combined contract for professional videography and photography services at BESE events and public engagements to build the brand) Marketing and Public Awareness - \$10,000 (Print, digital, and radio advertising promoting BESE initiatives and events, social media boosting) Public Engagement and Events - \$2,000 (Community engagement materials such as signage, banners, tablecloths, branded giveaways, and display items for events) Digital Communications and Technology - \$12,000 (BESE website enhancements, annual subscriptions for Canva Pro, Grammarly Pro, Constant Contact, and Critical Mention) Contingency/Special Initiatives - \$5,000 (Fund reserve for emerging communication needs, new campaigns, or rapid response efforts)
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	None.

COMMUNICATIONS PROPOSED BUDGET (FY 2027)

October 10, 2025



Introduction

The proposed communications budget supports these goals by providing the resources necessary to enhance BESE's visibility, transparency, and engagement statewide. This budget ensures that the Board's initiatives, decisions, and successes are communicated through high-quality materials, multimedia storytelling, and modern digital platforms.

Strategic investment in communications will strengthen public trust, promote the Board's priorities, and foster stronger partnerships between education stakeholders. Through targeted outreach, consistent branding, and accessible information, BESE can continue to position itself as a leader in advancing Louisiana's education system and celebrating the achievements of students and educators across the state.

BRANDING AND PRINTED MATERIALS

SUBTOTAL: \$4,000



BESE Branded Folders

Description

Custom-designed
presentation folders
with embossed or foil-
stamped BESE logo

Estimated Cost

\$1,500

Notes

For meetings, events,
and outreach

Branded Stationary Sets

Description

Custom pens,
notebooks, notepads,
and letterhead for
each Board Member

Estimated Cost

\$2,000

Notes

Includes design,
printing, and
distribution

Business Cards

Description

Individualized cards for

all BESE members and

key staff

Estimated Cost

\$500

Notes

Includes design,

printing, and

distribution

MEDIA PRODUCTION

SUBTOTAL: \$12,000



Videography and Photography

Description

Combined contract for professional videography and photography services at BESE events and public engagements to build the brand

Estimated Cost

\$12,000

Notes

Includes editing and usage rights

MARKETING AND PUBLIC AWARENESS

SUBTOTAL: \$10,000



Advertising and Promotion

Description

Print, digital, and radio
advertising promoting BESE
initiatives and events

Estimated Cost

\$7,500

Notes

Focus on legislative
updates, public
awareness, and
education campaigns

Social Media Boosting

Description

Paid campaigns to increase
visibility and engagement on
BESE’s channels

Estimated Cost

\$2,500

Notes

Facebook, Instagram,
LinkedIn, etc.

PUBLIC ENGAGEMENT AND EVENTS

SUBTOTAL: \$2,000



Community Engagement Materials

Description

Signage, banners, tablecloths,

branded giveaways, and

display items for events

Estimated Cost

\$2,000

Notes

Used at events and

BESE tour stops

DIGITAL COMMUNICATIONS AND TECHNOLOGY

SUBTOTAL: \$12,000



Website Enhancements

Description

Updates to BESE website
design, accessibility, and
content

Estimated Cost

\$6,000

Notes

Improve functionality
and user experience

Digital Platforms and Tools

Description

Annual subscriptions for
CanvaPro, Grammarly Pro,
Constant Contact, and Critical
Mention

Estimated Cost

\$6,000

Notes

Design,
communications, and
media monitoring tools

CONTINGENCY/SPECIAL INITIATIVES

SUBTOTAL: \$5,000



Reserve for Special Initiatives

Description

Funds reserved for emerging communications needs, new campaigns, or rapid response efforts

Estimated Cost

\$5,000

Notes

Flexible allocation for strategic use

NOTES AND RECOMMENDATIONS



Focus Areas and Efficiency Strategy

Enhanced visibility of BESE's mission and priorities through high-quality media, modern digital tools, and strong community presence.

Consolidating production contracts (video and photography) will ensure consistent branding and reduce vendor costs.

TOTALS

Branding and Printed Materials: \$4,000

Media Production: \$12,000

Marketing and Public Awareness: \$10,000

Public Engagement and Events: \$2,000

Digital Communications and Technology: \$12,000

Contingency/Special Initiatives: \$5,000

Total Estimated Budget: \$45,000



Form 49821 — 666-Travel Adjustment to Align with Per Diem**6661 - Administration****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	20,569
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$20,569

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	20,569
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	\$20,569
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$20,569

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	In prior fiscal years, the Board's per diem allocation was not fully funded, resulting in a travel budget that did not accurately reflect the true costs associated with Board member participation in required meetings and events. An additional \$20,569 is requested to fully align the travel budget with the now fully funded Board per diem days and related travel obligations. Previous travel budgets did not accurately reflect the actual number of per diem days; therefore, this adjustment is necessary to align projected travel expenses with the number of per diem days requested. The requested amount aligns with actual travel expenses (after an approved budget increase) for the previous year (FY 25). Of the total requested increase: \$10,369 will directly support Board member travel associated with per diem days, ensuring sufficient funding for required meetings and activities. \$6,600 is designated to support travel for Board members participating in events related to key BESE initiatives, including the implementation of the new accountability system for Career and Technical Education (CTE) programs, artificial intelligence (AI) initiatives, and truancy reduction efforts. \$3,600 is to fund travel expenses for staff professional development opportunities that enhance BESE's capacity to effectively execute its mission and strategic goals. The requested adjustment reflects the increased activity and involvement of Board members and staff in statewide education policy-making and the ongoing need to participate in key educational events, conferences, and stakeholder engagements across Louisiana and beyond. This increase ensures BESE can effectively meet its statutory responsibilities and strategic objectives through adequate travel funding. **NOTE: The attachment provides a breakdown of actual FY 25 travel expenditures totaling \$73,830 and the projection for FY 27.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If this increase is not funded, BESE will be unable to fully support Board member travel aligned with approved per diem days for Board members to fulfill their responsibilities and participate in key meetings, initiatives, and official Board duties. Ultimately, the lack of adequate travel funding would hinder BESE's ability to effectively carry out its oversight and policy-making responsibilities statewide.
Is revenue a fixed amount or can it be adjusted?	This amount is not fixed but cannot reasonably be adjusted, as travel funding must directly align with approved per diem days and associated Board activities. Any reduction would result in insufficient funds to support required travel for Board members to fulfill their official duties and participate in scheduled meetings and initiatives.
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	N/A

Continuation Budget Adjustments - by Program

Form 49821 — 666-Travel Adjustment to Align with Per Diem Attachments

FY 2025 Actual Expenditures

Board Members						
	Meetings	Other Assignments	BESE Tour	Teacher Leader Summit	Conference	Totals
Mr. Appel	\$4,140.47	\$912.60	\$207.60	\$0.00	\$464.78	\$5,725.45
Dr. Armstrong	\$0.00	\$1,970.98	\$849.72	\$646.40	\$786.40	\$4,253.50
Mr. Berken	\$4,517.31	\$2,786.84	\$0.00	\$1,056.44	\$616.66	\$8,977.25
Mr. Castille	\$0.00	\$0.00	\$0.00	\$461.08	\$0.00	\$461.08
Ms. Champagne	\$1,460.75	\$830.25	\$89.11	\$759.80	\$1,013.52	\$4,153.43
Dr. Clark	\$791.99	\$0.00	\$0.00	\$0.00	\$0.00	\$791.99
Mr. Harris	\$2,391.70	\$878.72	\$150.50	\$0.00	\$0.00	\$3,420.92
Mr. Hollis	\$1,659.74	\$444.75	\$96.48	\$0.00	\$0.00	\$2,200.97
Ms. Holloway	\$3,348.84	\$2,525.95	\$1,679.72	\$559.20	\$330.61	\$8,444.32
Ms. Melerine	\$5,453.86	\$1,805.10	\$0.00	\$1,301.15	\$330.61	\$8,890.72
Mr. Morris	\$0.00	\$7,725.61	\$924.70	\$911.58	\$520.00	\$10,081.89
	\$23,764.66	\$19,880.80	\$3,997.83	\$5,695.65	\$4,062.58	\$57,401.52

Staff						
	Meetings	Other Assignments	BESE Tour	Teacher Leader Summit	Conference	Totals
Carla Anderson	\$0.00	\$0.00	\$0.00	\$372.02	\$0.00	\$372.02
Kimberly Tripeaux	\$0.00	\$0.00	\$277.20	\$0.00	\$995.00	\$1,272.20
Tavares Walker	\$0.00	\$0.00	\$969.20	\$1,065.44	\$979.04	\$3,013.68
Regine Williams	\$0.00	\$0.00	\$0.00	\$1,033.85	\$995.00	\$2,028.85
Daria Martin	\$0.00	\$0.00	\$207.90	\$0.00	\$0.00	\$207.90
Max Dupuy	\$0.00	\$0.00	\$0.00	\$620.94	\$0.00	\$620.94
Shannon Rawson	\$0.00	\$0.00	\$138.60	\$828.85	\$995.00	\$1,962.45
Tiffany Bosley	\$0.00	\$0.00	\$77.80	\$236.55	\$0.00	\$314.35
Erin Leblanc	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$995.00
Jada Joseph	\$0.00	\$0.00	\$638.80	\$88.55	\$0.00	\$727.35
	\$0.00	\$0.00	\$2,309.50	\$4,246.20	\$4,959.04	\$11,514.74

Others						
	Meetings	Other Assignments	BESE Tour	Teacher Leader Summit	Conference	Totals
RaNell Houston	\$0.00	\$69.30	\$0.00	\$0.00	\$0.00	\$69.30
Kimberlee Gazzolo	\$0.00	\$936.40	\$0.00	\$0.00	\$0.00	\$936.40
Carol Shively	\$0.00	\$1,217.70	\$0.00	\$0.00	\$0.00	\$1,217.70
Lisa Patrick	\$0.00	\$898.94	\$0.00	\$0.00	\$0.00	\$898.94
Milton Williams	\$0.00	\$729.05	\$0.00	\$0.00	\$0.00	\$729.05
	\$0.00	\$3,851.39	\$0.00	\$0.00	\$0.00	\$3,851.39

Meetings	Other Assignments	Tour	TLS	Conference	Totals
\$23,764.66	\$23,732.19	\$6,307.33	\$9,941.85	\$9,021.62	\$72,767.65
		\$1,063.00			\$1,063.00
\$23,764.66	\$23,732.19	\$7,370.33	\$9,941.85	\$9,021.62	\$73,830.65
32%	32%	10%	13%	12%	

Board Members				
	Miles	Food	Hotel/Parking	Totals
Mr. Appel	\$1,900.20	\$801.00	\$3,024.25	\$5,725.45
Dr. Armstrong	\$1,944.87	\$377.00	\$1,931.63	\$4,253.50
Mr. Berken	\$4,308.68	\$990.00	\$3,678.57	\$8,977.25
Mr. Castille	\$0.00	\$0.00	\$461.08	\$461.08
Ms. Champagne	\$2,238.91	\$255.00	\$1,659.52	\$4,153.43
Dr. Clark	\$467.60	\$60.00	\$264.39	\$791.99
Mr. Harris	\$2,823.92	\$597.00	\$0.00	\$3,420.92
Mr. Hollis	\$1,736.97	\$137.00	\$327.00	\$2,200.97
Ms. Holloway	\$3,976.19	\$1,006.18	\$3,461.95	\$8,444.32
Ms. Melerine	\$4,463.10	\$1,188.00	\$3,239.62	\$8,890.72
Mr. Morris	\$1,967.61	\$1,190.83	\$6,923.45	\$10,081.89
	\$25,828.05	\$6,602.01	\$24,971.46	\$57,401.52

Staff				
	Miles	Food	Hotel/Parking	Totals
Carla Anderson	\$69.30	\$120.00	\$182.72	\$372.02
Kim Tripeaux	\$277.20	\$0.00	\$995.00	\$1,272.20
Tavares Walker	\$554.40	\$557.00	\$1,902.28	\$3,013.68
Regine Williams	\$69.30	\$305.30	\$1,654.25	\$2,028.85
Daria Martin	\$207.90	\$0.00	\$0.00	\$207.90
Max Dupuy	\$69.30	\$275.00	\$276.64	\$620.94
Shannon Rawson	\$207.90	\$432.55	\$1,322.00	\$1,962.45
Tiffany Bosley	\$0.00	\$120.00	\$194.35	\$314.35
Erin Leblanc	\$0.00	\$0.00	\$995.00	\$995.00
Jada Joseph	\$485.10	\$121.25	\$121.00	\$727.35
	\$1,940.40	\$1,931.10	\$7,643.24	\$11,514.74

Others				
	Miles	Food	Hotel/Parking	Totals
RaNell Houston	\$69.30			\$69.30
Kimberlee Gazzolo	\$201.96	\$279.00	\$455.44	\$936.40
Carol Shively	\$271.26	\$381.00	\$565.44	\$1,217.70
Lisa Patrick	\$201.96	\$279.00	\$417.98	\$898.94
Milton Williams	\$271.26	\$190.50	\$267.29	\$729.05
	\$1,015.74	\$1,129.50	\$1,706.15	\$3,851.39

Miles	Food	Hotel/Parking	Tour Bus	Totals
\$28,784.19	\$9,662.61	\$34,320.85	\$ 1,063.00	\$73,830.65
39%	13%	46%	1%	

FY 2027 Travel Projection

Board Members					
	Meetings/Other Assignments	BESE Tour	Teacher Leader Summit	Conference	Totals
Mr. Appel	\$5,350.00	\$200.00	\$0.00	\$1,200.00	\$6,750.00
Dr. Armstrong	\$2,150.00	\$1,000.00	\$650.00	\$1,200.00	\$5,000.00
Mr. Berken	\$7,100.00	\$100.00	\$1,000.00	\$1,200.00	\$9,400.00
Mr. Castille	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00
Ms. Champagne	\$2,400.00	\$150.00	\$750.00	\$1,200.00	\$4,500.00
Dr. Clark	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Mr. Harris	\$3,600.00	\$200.00	\$0.00	\$1,200.00	\$5,000.00
Mr. Hollis	\$2,400.00	\$150.00	\$0.00	\$1,200.00	\$3,750.00
Ms. Holloway	\$5,900.00	\$1,400.00	\$550.00	\$1,200.00	\$9,050.00
Ms. Melerine	\$7,800.00	\$0.00	\$1,300.00	\$1,200.00	\$10,300.00
Mr. Morris	\$1,600.00	\$800.00	\$900.00	\$2,000.00	\$5,300.00
	\$39,500.00	\$4,000.00	\$5,600.00	\$11,600.00	\$60,700.00
Staff					
	Meetings/Other Assignments	BESE Tour	Teacher Leader Summit	Conference	Totals
Carla Anderson	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
Kimberly Tripeaux	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00
Tavares Walker	\$0.00	\$1,000.00	\$1,000.00	\$1,200.00	\$3,200.00
Regine Williams	\$0.00	\$1,000.00	\$1,000.00	\$1,200.00	\$3,200.00
Daria Martin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Max Dupuy	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
Shannon Rawson	\$0.00	\$0.00	\$800.00	\$1,200.00	\$2,000.00
Tiffany Bosley	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
Erin Leblanc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jada Joseph	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
	\$0.00	\$2,600.00	\$4,200.00	\$3,600.00	\$10,400.00
NPSC					
	Meetings/Other Assignments	BESE Tour	Teacher Leader Summit	Conference	Totals
RaNell Houston	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
Kimberlee Gazzolo	\$950.00	\$0.00	\$0.00	\$0.00	\$950.00
Carol Shively	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Lisa Patrick	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
Milton Williams	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00
FY 2027 Totals	\$43,400.00	\$6,600.00	\$9,800.00	\$15,200.00	\$75,000.00

Form 50016 — 666-Funding Increase for BESE Initiatives**6661 - Administration****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	10,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$10,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	3,700
Supplies	6,300
TOTAL OPERATING EXPENSES	\$10,000
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$10,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	The Board has set forth an ambitious agenda centered on expanding community outreach and strengthening engagement with key stakeholders. To achieve these goals, additional operational resources are necessary. The Board is transitioning from a solely policy-making role to one that drives direct impact and collaboration across Louisiana's education ecosystem. This expanded scope includes a series of initiatives designed to deepen connections with schools, parents, the business community, and other partners. These efforts encompass the "Bridging Success" tour events, which promote work-based learning and career readiness initiatives; the establishment of an Artificial Intelligence (AI) Committee tasked with developing recommendations for integrating AI into Louisiana's classrooms and workforce development programs; and specialized workgroups and committees addressing critical issues such as truancy and chronic absenteeism in K-12 schools. Additionally, the Board is leading community outreach initiatives to support the implementation of revised accountability measures. These endeavors require enhanced operational costs for items such as meeting/workgroup meals, potential building rental space and technology equipment rentals for meetings/conferences and other general event coordination resources. These funds will enable the Board to effectively execute these initiatives, ensuring meaningful engagement, improved educational outcomes, and stronger partnerships across the state.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If the requested budget increase is not approved, the Board's ability to effectively execute its expanded outreach and engagement agenda will be significantly constrained. Limited operational resources would impede efforts to build meaningful partnerships with schools, parents, businesses, and community stakeholders. The "Bridging Success" tour events intended to promote work-based learning and foster stronger connections between education and industry may be reduced in scope or postponed. Similarly, the formation and work of the Artificial Intelligence (AI) Committee could be delayed, hindering Louisiana's progress in preparing students and workers for an evolving, technology-driven economy. Furthermore, without adequate funding, initiatives addressing chronic absenteeism, truancy, and the implementation of revised accountability measures may lack the coordination and support necessary for statewide impact. The absence of these outreach efforts could weaken the Board's visibility and influence, limit stakeholder engagement, and ultimately slow progress toward improving educational outcomes and workforce readiness across Louisiana.
Is revenue a fixed amount or can it be adjusted?	The requested amount of \$10,000 is allocated as follows: \$3,800 for meeting/workgroup meals \$2,500 for event supplies \$3,700 for rental and/or technology needs. The amount can be adjusted; however, reduced funding would hinder the Board's ability to move beyond policy-making into a more active, community-driven role.
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	None.

Form 50075 — 666-8(g) - Means of Finance Adj.**6662 - Louisiana Quality Education Support Fund****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	2,975,036
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$2,975,036

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	2,975,036
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$2,975,036
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$2,975,036

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Quality Education Support Fund	2,975,036
Total:	\$2,975,036

Question	Narrative Response
Explain the need for this request.	This adjustment is required to reflect the Means of Financing (\$24,500,000) that will likely be available for 8(g) for Fiscal Year 2025-2026. 8(g) funding is being increased by \$3,000,000 after review of the State Treasurer and Revenue Estimating Conference (REC) estimates, available carryover funding, as well as tracking of actual revenues received. The most current State Treasurer's estimate for FY 2026 and 2027 is \$21,250,000 for both years. The most current REC estimates for 2026 and 2027 are \$21,100,000 and \$22,300,000. Both estimates represent a significant increase in revenue projections over previous years. Although BESE's requested budget of \$24,500,000 is more than those estimates, BESE staff is very confident that the recommended budget can be sustained due to various factors. Typically, BESE staff doesn't begin the fiscal year with the full 8(g) allocation. Staff relies on monthly revenue deposits from fund royalties and investments. Any unused funds are carried over into the next fiscal year. For several years the amount of carryover has greatly increased because the Treasurer's office has sold securities for significant capital gains. The impact from the sales have carried over from year to year. It should be noted that the current fiscal year began with a carryforward balance of approximately \$20.3M. Consequently, as of October 1, 2025, the 8(g) account reflected actual revenue of approximately \$23.5M. That amount can cover the entire FY 2026 budget with 8 months remaining to collect additional revenue deposits. Based on staff projections, it is anticipated that the carryover amount for the beginning of FY 2027 will be at least \$17.8M. With the addition of monthly revenue deposits anticipated to follow the same trend, BESE staff is highly confident the program can sustain an increased budget of \$24,500,000. This increase of \$3,000,000 would allow the BESE office to keep the current allocations stable while using the extra funding for competitive projects or funding for a special project the Board may envision. The 8(g) Program and Budget for FY 2026-2027 will be adopted by the Board of Elementary and Secondary Education at the December 10, 2025 meeting. This adjustment aligns with the 8(g) budget that will be adopted by the Board.
Cite performance indicators for the adjustment.	N/A.
What would the impact be if this is not funded?	If the increase is not approved, the planned initiatives for this fund will not be implemented, resulting in no additional programmatic impact beyond current operations.
Is revenue a fixed amount or can it be adjusted?	These adjustments relate to flow--through payments to public and nonpublic schools/districts. Funding can be adjusted but payments to these recipients will be reduced.
Is the expenditure of these revenues restricted?	Yes. The funds have to be used for enhancement of elementary and secondary educational purposes to increase support for student achievement.
Additional information or comments.	None.



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,182,780	127,080	—	1,309,860
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	60,000	15,000	—	75,000
STATUTORY DEDICATIONS	21,500,000	3,000,000	—	24,500,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$22,742,780	\$3,142,080	—	\$25,884,860
Salaries	965,280	38,308	—	1,003,588
Other Compensation	115,262	—	—	115,262
Related Benefits	417,368	35,092	—	452,460
TOTAL PERSONAL SERVICES	\$1,497,910	\$73,400	—	\$1,571,310
Travel	56,307	21,865	—	78,172
Operating Services	66,415	43,206	—	109,621
Supplies	11,800	12,573	—	24,373
TOTAL OPERATING EXPENSES	\$134,522	\$77,644	—	\$212,166
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	11,053,106	2,975,036	—	14,028,142
Debt Service	—	—	—	—
Interagency Transfers	10,057,242	16,000	—	10,073,242
TOTAL OTHER CHARGES	\$21,110,348	\$2,991,036	—	\$24,101,384
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$22,742,780	\$3,142,080	—	\$25,884,860
Classified	3	—	—	3
Unclassified	8	—	—	8
TOTAL AUTHORIZED T.O. POSITIONS	11	—	—	11
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	6661 Administration	6662 Louisiana Quality Education Support Fund
STATE GENERAL FUND (Direct)	—	—	—
STATE GENERAL FUND BY:	—	—	—
INTERAGENCY TRANSFERS	—	—	—
FEES & SELF-GENERATED	—	—	—
STATUTORY DEDICATIONS	—	—	—
FEDERAL FUNDS	—	—	—
TOTAL MEANS OF FINANCING	—	—	—
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
TOTAL SALARIES	—	—	—
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
TOTAL OPERATING EXPENSES	—	—	—
PROFESSIONAL SERVICES	—	—	—
Other Charges	—	—	—
Debt Service	—	—	—
Interagency Transfers	—	—	—
TOTAL OTHER CHARGES	—	—	—
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—
TOTAL EXPENDITURES & REQUEST	—	—	—
Classified	—	—	—
Unclassified	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—

PROGRAM SUMMARY STATEMENT

6661 - Administration

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,182,780	127,080	—	1,309,860
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	60,000	15,000	—	75,000
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,242,780	\$142,080	—	\$1,384,860
Salaries	494,957	19,259	—	514,216
Other Compensation	103,952	—	—	103,952
Related Benefits	263,561	29,685	—	293,246
TOTAL PERSONAL SERVICES	\$862,470	\$48,944	—	\$911,414
Travel	53,207	21,793	—	75,000
Operating Services	48,515	42,794	—	91,309
Supplies	10,800	12,549	—	23,349
TOTAL OPERATING EXPENSES	\$112,522	\$77,136	—	\$189,658
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	267,788	16,000	—	283,788
TOTAL OTHER CHARGES	\$267,788	\$16,000	—	\$283,788
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$1,242,780	\$142,080	—	\$1,384,860
Classified	1	—	—	1
Unclassified	5	—	—	5
TOTAL AUTHORIZED T.O. POSITIONS	6	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

6662 - Louisiana Quality Education Support Fund

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	21,500,000	3,000,000	—	24,500,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$21,500,000	\$3,000,000	—	\$24,500,000
Salaries	470,323	19,049	—	489,372
Other Compensation	11,310	—	—	11,310
Related Benefits	153,807	5,407	—	159,214
TOTAL PERSONAL SERVICES	\$635,440	\$24,456	—	\$659,896
Travel	3,100	72	—	3,172
Operating Services	17,900	412	—	18,312
Supplies	1,000	24	—	1,024
TOTAL OPERATING EXPENSES	\$22,000	\$508	—	\$22,508
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	11,053,106	2,975,036	—	14,028,142
Debt Service	—	—	—	—
Interagency Transfers	9,789,454	—	—	9,789,454
TOTAL OTHER CHARGES	\$20,842,560	\$2,975,036	—	\$23,817,596
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$21,500,000	\$3,000,000	—	\$24,500,000
Classified	2	—	—	2
Unclassified	3	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	5	—	—	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—



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New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,182,780	127,080	—	—	1,309,860
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	60,000	15,000	—	—	75,000
STATUTORY DEDICATIONS	21,500,000	3,000,000	—	—	24,500,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$22,742,780	\$3,142,080	—	—	\$25,884,860
Salaries	965,280	38,308	—	—	1,003,588
Other Compensation	115,262	—	—	—	115,262
Related Benefits	417,368	35,092	—	—	452,460
TOTAL PERSONAL SERVICES	\$1,497,910	\$73,400	—	—	\$1,571,310
Travel	56,307	21,865	—	—	78,172
Operating Services	66,415	43,206	—	—	109,621
Supplies	11,800	12,573	—	—	24,373
TOTAL OPERATING EXPENSES	\$134,522	\$77,644	—	—	\$212,166
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	11,053,106	2,975,036	—	—	14,028,142
Debt Service	—	—	—	—	—
Interagency Transfers	10,057,242	16,000	—	—	10,073,242
TOTAL OTHER CHARGES	\$21,110,348	\$2,991,036	—	—	\$24,101,384
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$22,742,780	\$3,142,080	—	—	\$25,884,860
Classified	3	—	—	—	3
Unclassified	8	—	—	—	8
TOTAL AUTHORIZED T.O. POSITIONS	11	—	—	—	11
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	60,000	15,000	—	—	75,000
Total:	\$60,000	\$15,000	—	—	\$75,000

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Louisiana Quality Education Support Fund	21,500,000	3,000,000	—	—	24,500,000
Total:	\$21,500,000	\$3,000,000	—	—	\$24,500,000

PROGRAM SUMMARY STATEMENT

6661 - Administration

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,182,780	127,080	—	—	1,309,860
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	60,000	15,000	—	—	75,000
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,242,780	\$142,080	—	—	\$1,384,860
Salaries	494,957	19,259	—	—	514,216
Other Compensation	103,952	—	—	—	103,952
Related Benefits	263,561	29,685	—	—	293,246
TOTAL PERSONAL SERVICES	\$862,470	\$48,944	—	—	\$911,414
Travel	53,207	21,793	—	—	75,000
Operating Services	48,515	42,794	—	—	91,309
Supplies	10,800	12,549	—	—	23,349
TOTAL OPERATING EXPENSES	\$112,522	\$77,136	—	—	\$189,658
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	267,788	16,000	—	—	283,788
TOTAL OTHER CHARGES	\$267,788	\$16,000	—	—	\$283,788
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,242,780	\$142,080	—	—	\$1,384,860
Classified	1	—	—	—	1
Unclassified	5	—	—	—	5
TOTAL AUTHORIZED T.O. POSITIONS	6	—	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	60,000	15,000	—	—	75,000
Total:	\$60,000	\$15,000	—	—	\$75,000

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—

6662 - Louisiana Quality Education Support Fund

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	21,500,000	3,000,000	—	—	24,500,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$21,500,000	\$3,000,000	—	—	\$24,500,000
Salaries	470,323	19,049	—	—	489,372
Other Compensation	11,310	—	—	—	11,310
Related Benefits	153,807	5,407	—	—	159,214
TOTAL PERSONAL SERVICES	\$635,440	\$24,456	—	—	\$659,896
Travel	3,100	72	—	—	3,172
Operating Services	17,900	412	—	—	18,312
Supplies	1,000	24	—	—	1,024
TOTAL OPERATING EXPENSES	\$22,000	\$508	—	—	\$22,508
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	11,053,106	2,975,036	—	—	14,028,142
Debt Service	—	—	—	—	—
Interagency Transfers	9,789,454	—	—	—	9,789,454
TOTAL OTHER CHARGES	\$20,842,560	\$2,975,036	—	—	\$23,817,596
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$21,500,000	\$3,000,000	—	—	\$24,500,000
Classified	2	—	—	—	2
Unclassified	3	—	—	—	3
TOTAL AUTHORIZED T.O. POSITIONS	5	—	—	—	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Louisiana Quality Education Support Fund	21,500,000	3,000,000	—	—	24,500,000
Total:	\$21,500,000	\$3,000,000	—	—	\$24,500,000



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,116,045	1,182,780	127,080	—	—	1,309,860	127,080
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	50,000	60,000	15,000	—	—	75,000	15,000
STATUTORY DEDICATIONS	19,434,637	21,500,000	3,000,000	—	—	24,500,000	3,000,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$20,600,682	\$22,742,780	\$3,142,080	—	—	\$25,884,860	\$3,142,080

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Louisiana Quality Education Support Fund	19,434,637	21,500,000	3,000,000	—	—	24,500,000	3,000,000
Total:	\$19,434,637	\$21,500,000	\$3,000,000	—	—	\$24,500,000	\$3,000,000

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	901,139	965,280	38,308	—	—	1,003,588	38,308
Other Compensation	72,656	115,262	—	—	—	115,262	—
Related Benefits	429,885	417,368	35,092	—	—	452,460	35,092
TOTAL PERSONAL SERVICES	\$1,403,680	\$1,497,910	\$73,400	—	—	\$1,571,310	\$73,400
Travel	74,915	56,307	21,865	—	—	78,172	21,865
Operating Services	42,581	66,415	43,206	—	—	109,621	43,206
Supplies	20,365	11,800	12,573	—	—	24,373	12,573
TOTAL OPERATING EXPENSES	\$137,861	\$134,522	\$77,644	—	—	\$212,166	\$77,644
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	9,214,852	11,053,106	2,975,036	—	—	14,028,142	2,975,036
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	9,838,071	10,057,242	16,000	—	—	10,073,242	16,000
TOTAL OTHER CHARGES	\$19,052,923	\$21,110,348	\$2,991,036	—	—	\$24,101,384	\$2,991,036
Acquisitions	6,218	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,218	—	—	—	—	—	—
TOTAL EXPENDITURES	\$20,600,682	\$22,742,780	\$3,142,080	—	—	\$25,884,860	\$3,142,080
Classified	3	3	—	—	—	3	—
Unclassified	8	8	—	—	—	8	—
TOTAL AUTHORIZED T.O. POSITIONS	11	11	—	—	—	11	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

6661 - Administration

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,116,045	1,182,780	127,080	—	—	1,309,860	127,080
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	50,000	60,000	15,000	—	—	75,000	15,000
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,166,045	\$1,242,780	\$142,080	—	—	\$1,384,860	\$142,080

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	462,925	494,957	19,259	—	—	514,216	19,259
Other Compensation	72,656	103,952	—	—	—	103,952	—
Related Benefits	275,225	263,561	29,685	—	—	293,246	29,685
TOTAL PERSONAL SERVICES	\$810,805	\$862,470	\$48,944	—	—	\$911,414	\$48,944
Travel	73,831	53,207	21,793	—	—	75,000	21,793
Operating Services	27,783	48,515	42,794	—	—	91,309	42,794
Supplies	19,390	10,800	12,549	—	—	23,349	12,549
TOTAL OPERATING EXPENSES	\$121,003	\$112,522	\$77,136	—	—	\$189,658	\$77,136
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	228,019	267,788	16,000	—	—	283,788	16,000
TOTAL OTHER CHARGES	\$228,019	\$267,788	\$16,000	—	—	\$283,788	\$16,000
Acquisitions	6,218	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$6,218	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,166,045	\$1,242,780	\$142,080	—	—	\$1,384,860	\$142,080
Classified	1	1	—	—	—	1	—
Unclassified	5	5	—	—	—	5	—
TOTAL AUTHORIZED T.O. POSITIONS	6	6	—	—	—	6	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

6662 - Louisiana Quality Education Support Fund

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	19,434,637	21,500,000	3,000,000	—	—	24,500,000	3,000,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$19,434,637	\$21,500,000	\$3,000,000	—	—	\$24,500,000	\$3,000,000

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Louisiana Quality Education Support Fund	19,434,637	21,500,000	3,000,000	—	—	24,500,000	3,000,000
Total:	\$19,434,637	\$21,500,000	\$3,000,000	—	—	\$24,500,000	\$3,000,000

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	438,214	470,323	19,049	—	—	489,372	19,049
Other Compensation	—	11,310	—	—	—	11,310	—
Related Benefits	154,660	153,807	5,407	—	—	159,214	5,407
TOTAL PERSONAL SERVICES	\$592,874	\$635,440	\$24,456	—	—	\$659,896	\$24,456
Travel	1,085	3,100	72	—	—	3,172	72
Operating Services	14,799	17,900	412	—	—	18,312	412
Supplies	975	1,000	24	—	—	1,024	24
TOTAL OPERATING EXPENSES	\$16,858	\$22,000	\$508	—	—	\$22,508	\$508
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	9,214,852	11,053,106	2,975,036	—	—	14,028,142	2,975,036
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	9,610,052	9,789,454	—	—	—	9,789,454	—
TOTAL OTHER CHARGES	\$18,824,904	\$20,842,560	\$2,975,036	—	—	\$23,817,596	\$2,975,036
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$19,434,637	\$21,500,000	\$3,000,000	—	—	\$24,500,000	\$3,000,000
Classified	2	2	—	—	—	2	—
Unclassified	3	3	—	—	—	3	—
TOTAL AUTHORIZED T.O. POSITIONS	5	5	—	—	—	5	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—



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Addenda

INTERAGENCY TRANSFERS



MICHAEL J. "MIKE" WAGUESPACK, CPA
LOUISIANA LEGISLATIVE AUDITOR

October 8, 2025

Via email: Tavares.Walker2@la.gov
Mr. Tavares Walker
Executive Director
Louisiana Board of Elementary and Secondary Education
Post Office Box 94064
Baton Rouge, Louisiana 70804-9064

Dear Mr. Walker,

Act 460 of the 2025 Regular Legislative Session authorized the Legislative Auditor to allocate and collect from each auditee included in the state's Annual Comprehensive Financial Report such amounts as may be reasonably necessary to compensate the Legislative Auditor for services rendered.

I understand your agency is currently preparing its budget for the 2026-2027 fiscal year. I ask that you include \$26,332 for the 2026-2027 regular allocation of audit costs in your budget.

Your agency's audit allocation is based on the cost of audit services provided to you. If additional audit services are requested or required, those services may result in additional audit costs charged to your agency. Those costs would be discussed with you prior to any additional allocation.

Inquiries concerning this allocation should be directed to Ms. Beth Q. Davis, CPA, First Assistant Legislative Auditor, at bdavis@lla.la.gov or (225) 339-3977. I appreciate the many courtesies extended my staff over the years and look forward to working with you in the future.

Sincerely,

A handwritten signature in dark ink, appearing to read "Mike", written over a light blue horizontal line.

Michael J. "Mike" Waguespack, CPA
Louisiana Legislative Auditor

MJW:BQD:tmp
Allocation Letter 2027-ID

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency Agreement Between Department of Education, State Activities (19D-678) and Board of Elementary and Secondary Education (19B-666)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026 - 2027, Department of Education, State Activities (19D-678) is budgeted to receive the following revenue from
(Agency Name and #)

Board of Elementary and Secondary Education (19B-666) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is:

LA Recruitment & Retention Program	\$ 1,260,000
International Choices for College & Career Ed	\$ 190,000
LEAP for the 21st Century	\$ 4,600,000
Early Childhood Education Network	\$ 140,000
Teachers Accessing Literacy Knowledge	\$ 400,000
Strong School Systems	\$ 500,000
Numeracy Support	\$ 400,000
	<u>\$ 7,490,000</u>

Natashia M.
Carter

Digitally signed by Natashia M. Carter
DN: cn=Natashia M. Carter, o=Louisiana
Department of Education, ou=School
System Financial Services,
email=natashia.carter@la.gov, c=US
Date: 2025.09.29 08:06:40 -0500

Recipient Agency Fiscal Officer

09/29/25

Date

Daria Martin

Digitally signed by Daria Martin
DN: cn=Daria Martin, o=la,
email=Daria.Martin@la.gov, c=US
Date: 2025.10.01 09:37:04 -0500

Sending Agency Fiscal Officer

10/1/2025

Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

*Since the official allocations for Fiscal Year 26-27 will not be received until after submittal of the budget request, the amounts above are estimates based on Fiscal Year 25-26.

BR-19B
(8/18)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Department of Education, Subgrantee Assistance (19D-681) and Board of Elementary and Secondary Education (19B-666)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026 - 2027
Department of Education, Subgrantee Assistance (19D-681) is budgeted to receive the following revenue from
(Recipient Agency and #)

Board of Elementary and Secondary Education (19B-666)
(Sending Agency Name and #) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is :	
LA Recruitment and Retention	\$ 350,000
Strong School Systems	\$ 2,475,000
TOTAL	\$ 2,825,000

Natashia M. Carter
Digitally signed by Natashia M. Carter
DN: cn=Natashia M. Carter, o=California
Department of Education, email=na-
mcarter@doe.ca.gov, c=US
Date: 2025.09.29 10:51:07 -0700
 Recipient Agency Fiscal Officer

09/29/25
Date

Daria Martin
Digitally signed by Daria Martin
DN: cn=Daria Martin, o=CA, email=Daria.Martin@doe.ca.gov, c=US
Date: 2025.10.01 10:34:34 -0700
 Sending Agency Fiscal Officer

10/1/2025
Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

***Since the official allocations for Fiscal Year 26-27 will not be received until after submittal of the budget request, the amounts above are estimates based on Fiscal Year 25-26.**

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) and BOARD OF ELEMENTARY AND SECONDARY EDUCATION (666)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027 DIVISION OF ADMINISTRATION - OFFICE OF FINANCE AND SUPPORT SERVICES (107) is budgeted to receive the following revenue:
(Agency and #)

from BOARD OF ELEMENTARY AND SECONDARY EDUCATION (666) by Interagency Transfer for the following reason(s):
(Agency and #)

Provide Fiscal Support Services:

59,514

X. Barker 10/21/2025
Recipient Agency Fiscal Officer Date

Dani Nantz 10/23/25
Sending Agency Fiscal Officer Date

NOTE:
 It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) and BOARD OF ELEMENTARY AND SECONDARY EDUCATION (666)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027 DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) is budgeted to receive the following revenue
(Agency and #)

from BOARD OF ELEMENTARY AND SECONDARY EDUCATION (666) by Interagency Transfer for the following reason(s):
(Agency and #)

Provide Human Resources services

10,896

[Signature] 10/16/2025
Recipient Agency Fiscal Officer Date

[Signature] 10/23/25
Sending Agency Fiscal Officer Date

NOTE:
 It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Department: 19B - OTED Agency: 666 BESE				STATE OF LOUISIANA Childrens Budget Department Summary					CHILD - DS Fiscal Year 2026 - 2027 Report Date: 10/31/25	
Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
BESE01	Grants to Elementary & Secondary School Systems	666	Board of Elementary & Secondary Education	\$0	\$0	\$0	\$24,500,000	\$0	\$24,500,000	5
BESE02	Policymaking and Administration	666	Board of Elementary & Secondary Education	\$1,309,860	\$0	\$75,000	\$0	\$0	\$1,384,860	6
			Total:	\$1,309,860	\$0	\$75,000	\$24,500,000	\$0	\$25,884,860	11

Department: 19B - OTED Agency: 666 BESE		STATE OF LOUISIANA Childrens Budget by Department			CHILD - DC Fiscal Year 2026 - 2027 Report Date: 10/31/25
Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$1,182,780	\$127,080	\$0	\$1,309,860	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$60,000	\$16,000	\$0	\$75,000	\$0
STATUTORY DEDICATIONS	\$21,500,000	\$3,000,000	\$0	\$24,500,000	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$22,742,780	\$3,143,080	\$0	\$25,884,860	\$0
Salaries	\$965,280	\$38,308	\$0	\$1,003,588	\$0
Other Compensation	\$115,262	\$0	\$0	\$115,262	\$0
Related Benefits	\$417,368	\$35,092	\$0	\$452,460	\$0
TOTAL PERSONAL SERVICES	\$1,497,910	\$73,400	\$0	\$1,571,310	\$0
Travel	\$56,307	\$21,865	\$0	\$78,172	\$0
Operating Services	\$66,415	\$44,206	\$0	\$109,621	\$0
Supplies	\$11,800	\$12,573	\$0	\$24,373	\$0
TOTAL OPERATING EXPENSES	\$134,522	\$78,644	\$0	\$212,166	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$11,053,106	\$2,975,036	\$0	\$14,028,142	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$10,057,242	\$16,000	\$0	\$10,073,242	\$0
TOTAL OTHER CHARGES	\$21,110,348	\$2,991,036	\$0	\$24,101,384	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0

Department: 19B - OTED Agency: 666 BESE		STATE OF LOUISIANA Childrens Budget by Department			CHILD - DC Fiscal Year 2026 - 2027 Report Date: 10/31/25
TOTAL EXPENDITURES	\$22,742,780	\$3,143,080	\$0	\$25,884,860	\$0
Classified	0	0	0	0	0
Unclassified	11	0	0	11	11
TOTAL AUTHORIZED T.O. POSITIONS	11	0	0	11	11
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	11	0	0	11	0

Department: 19B - OTED

Agency: 666 BESE

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
 Fiscal Year 2026 - 2027
 Report Date: 10/31/25

666 - Board of Elementary & Secondary Education

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
BESE01	Grants to Elementary & Secondary School Systems	6662	Louisiana Quality Education Support Fund	\$0	\$0	\$0	\$24,500,000	\$0	\$24,500,000	5
BESE02	Policymaking and Administration	6661	Administration	\$1,309,860	\$0	\$75,000	\$0	\$0	\$1,384,860	6
			Total:	\$1,309,860	\$0	\$75,000	\$24,500,000	\$0	\$25,884,860	11

Department: 19B - OTED

Agency: 666 BESE

STATE OF LOUISIANA

Childrens Budget
by Agency

CHILD - AC

Fiscal Year 2026 - 2027

Report Date: 10/31/25

666 - Board of Elementary & Secondary Education

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$1,182,780	\$127,080	\$0	\$1,309,860	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$60,000	\$16,000	\$0	\$75,000	\$0
STATUTORY DEDICATIONS	\$21,500,000	\$3,000,000	\$0	\$24,500,000	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$22,742,780	\$3,143,080	\$0	\$25,884,860	\$0
Salaries	\$965,280	\$38,308	\$0	\$1,003,588	\$0
Other Compensation	\$115,262	\$0	\$0	\$115,262	\$0
Related Benefits	\$417,368	\$35,092	\$0	\$452,460	\$0
TOTAL PERSONAL SERVICES	\$1,497,910	\$73,400	\$0	\$1,571,310	\$0
Travel	\$56,307	\$21,865	\$0	\$78,172	\$0
Operating Services	\$66,415	\$44,206	\$0	\$109,621	\$0
Supplies	\$11,800	\$12,573	\$0	\$24,373	\$0
TOTAL OPERATING EXPENSES	\$134,522	\$78,644	\$0	\$212,166	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$11,053,106	\$2,975,036	\$0	\$14,028,142	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$10,057,242	\$16,000	\$0	\$10,073,242	\$0
TOTAL OTHER CHARGES	\$21,110,348	\$2,991,036	\$0	\$24,101,384	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0

Department: 19B - OTED Agency: 666 BESE		STATE OF LOUISIANA Childrens Budget by Agency			CHILD - AC Fiscal Year 2026 - 2027 Report Date: 10/31/25
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$22,742,780	\$3,143,080	\$0	\$25,884,860	\$0
Classified	0	0	0	0	0
Unclassified	11	0	0	11	11
TOTAL AUTHORIZED T.O. POSITIONS	11	0	0	11	11
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	11	0	0	11	0

Department: 19B - OTED

Agency: 666 BESE

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1

Fiscal Year 2026 - 2027

Report Date: 10/31/25

666 - Board of Elementary & Secondary Education**6661 - Administration****BESE02 - Policymaking and Administration**

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$1,182,780	\$127,080	\$0	\$1,309,860	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$60,000	\$16,000	\$0	\$75,000	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$1,242,780	\$143,080	\$0	\$1,384,860	\$0
Salaries	\$494,957	\$19,259	\$0	\$514,216	\$0
Other Compensation	\$103,952	\$0	\$0	\$103,952	\$0
Related Benefits	\$263,561	\$29,685	\$0	\$293,246	\$0
TOTAL PERSONAL SERVICES	\$862,470	\$48,944	\$0	\$911,414	\$0
Travel	\$53,207	\$21,793	\$0	\$75,000	\$0
Operating Services	\$48,515	\$43,794	\$0	\$91,309	\$0
Supplies	\$10,800	\$12,549	\$0	\$23,349	\$0
TOTAL OPERATING EXPENSES	\$112,522	\$78,136	\$0	\$189,658	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$267,788	\$16,000	\$0	\$283,788	\$0
TOTAL OTHER CHARGES	\$267,788	\$16,000	\$0	\$283,788	\$0

Department: 19B - OTED Agency: 666 BESE		STATE OF LOUISIANA Childrens Budget by Agency/Program and Service			CHILD1 Fiscal Year 2026 - 2027 Report Date: 10/31/25	
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,242,780	\$143,080	\$0	\$1,384,860	\$0	\$0
Classified	0	0	0	0	0	0
Unclassified	6	0	0	6	6	6
TOTAL AUTHORIZED T.O. POSITIONS	6	0	0	6	6	6
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0	0
TOTAL POSITIONS	6	0	0	6	0	0

Department: 19B - OTED

Agency: 666 BESE

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1

Fiscal Year 2026 - 2027

Report Date: 10/31/25

6662 - Louisiana Quality Education Support Fund**BESE01 - Grants to Elementary & Secondary School Systems**

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$21,500,000	\$3,000,000	\$0	\$24,500,000	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$21,500,000	\$3,000,000	\$0	\$24,500,000	\$0
Salaries	\$470,323	\$19,049	\$0	\$489,372	\$0
Other Compensation	\$11,310	\$0	\$0	\$11,310	\$0
Related Benefits	\$153,807	\$5,407	\$0	\$159,214	\$0
TOTAL PERSONAL SERVICES	\$635,440	\$24,456	\$0	\$659,896	\$0
Travel	\$3,100	\$72	\$0	\$3,172	\$0
Operating Services	\$17,900	\$412	\$0	\$18,312	\$0
Supplies	\$1,000	\$24	\$0	\$1,024	\$0
TOTAL OPERATING EXPENSES	\$22,000	\$508	\$0	\$22,508	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$11,053,106	\$2,975,036	\$0	\$14,028,142	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,789,454	\$0	\$0	\$9,789,454	\$0
TOTAL OTHER CHARGES	\$20,842,560	\$2,975,036	\$0	\$23,817,596	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0

Department: 19B - OTED Agency: 666 BESE		STATE OF LOUISIANA Childrens Budget by Agency/Program and Service				CHILD1 Fiscal Year 2026 - 2027 Report Date: 10/31/25
Major Repairs	\$0	\$0	\$0	\$0	\$0	
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES	\$21,500,000	\$3,000,000	\$0	\$24,500,000	\$0	
Classified	0	0	0	0	0	
Unclassified	5	0	0	5	5	
TOTAL AUTHORIZED T.O. POSITIONS	5	0	0	5	5	
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0	
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0	
TOTAL POSITIONS	5	0	0	5	0	

Department: 19B - OTED

Agency: 666 BESE

STATE OF LOUISIANA

Childrens Budget
Narrative

CHILD2

Fiscal Year 2026 - 2027

Report Date: 10/31/25

Form ID:	47162
Form Description:	6661
Service:	BESE02 - Policymaking and Administration

Question and Narrative Response

Describe the service:

The Louisiana Board of Elementary and Secondary Education (BESE) has the constitutional and statutory authority to make policy decisions that govern the public education system of the State. It also exercises budgetary responsibility for all funds appropriated or allocated by the State for schools under its jurisdiction.

How does this fulfill the program's mission?

BESE will provide leadership in setting an education agenda for the continuous improvement of public education as measured by student and school achievement. BESE will strive to improve financing of public education as measured by the effective use of human and financial resources. (Authorization: Article VII, section 3 and 15 of Louisiana State Constitution; LA R.S. 17:6 et seq)

Who are the principal users?

The Board appoints the State Superintendent, who, in turn directs the Department of Education to implement policies, to provide quality assistance to the systems and schools, and to make recommendations for programs and procedures that are effective, efficient, and researched based.

Who primarily benefits from the service?

Through policy decision making by the Board, which are carried out by the State Superintendent, all public schools and school systems benefits from this service.

Related objectives and performance measures:

See Operating Plan for objectives and performance measures.

Department: 19B - OTED

Agency: 666 BESE

STATE OF LOUISIANA

Childrens Budget

Narrative

CHILD2

Fiscal Year 2026 - 2027

Report Date: 10/31/25

Form ID:	47164
Form Description:	6662
Service:	BESE01 - Grants to Elementary & Secondary School Systems

Question and Narrative Response

Describe the service:

The Kevin P. Reilly Sr. Louisiana Education Quality Trust Fund (formerly Louisiana Education Quality Trust Fund) was established in 1986 by the Louisiana Legislature to receive the bulk of the proceeds from an offshore oil revenue settlement with the federal government. A separate Louisiana Quality Education Support Fund was created in the Louisiana State Treasury to separately account for a percentage of the investment earnings from the trust. Fifty percent (50%) of the earnings in the Support Fund are constitutionally mandated to be appropriated by the Legislature and allocated by the Louisiana State Board of Elementary and Secondary Education (BESE) for the enhancement of elementary and secondary education. The funds are allocated within the following constitutional categories: Exemplary programs designed to improve student achievement or vocational-technical skill, research, including pilot programs designed to improve elementary and secondary student academic achievement, school remediation and preschool programs, compensation to city or parish school board professional instructional employees, adequate supply of superior textbooks, equipment, and other instructional materials teaching of foreign languages, scholarships or stipends to prospective teachers in areas of critical storage.

How does this fulfill the program's mission?

The Board, through the Louisiana Quality Education Support Fund Program, annually allocates proceeds from the 8(g) fund for elementary and secondary educational purposes to improve the quality of education.

Who are the principal users?

Funds are allocated to schools/school districts in the State in order for them to fund educational programs.

Who primarily benefits from the service?

Through administration of the LA Quality Education Support Fund Program, funds are distributed to schools/school districts to increase and support student achievement.

Related objectives and performance measures:

See Operating Plan for objectives and performance measures.

Department: 19B - OTED

Agency: 666 BESE

STATE OF LOUISIANA Sunset Review

SUNSET1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

6661 - Administration

47209 - 666-Sunset Review-Admin

Question and Narrative Response		
Activity: Provide the name and brief description.		
None		
Legal Citation & Year-Example: R.S. 99:1234(1999)		
None		
If funded before, when & why was funding removed?		
None		
Funding requested in prior years? Yes/No, Explain		
None		

Estimated Cost by Means of Financing	First Year Cost	Second Year Cost
STATE GENERAL FUND (Direct)	\$0	\$0
STATE GENERAL FUND BY:		
INTERAGENCY TRANSFERS	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0
FEDERAL FUNDS	\$0	\$0
TOTAL MEANS OF FINANCING	\$0	\$0

Department: 19B - OTED

Agency: 666 BESE

STATE OF LOUISIANA

Sunset Review

SUNSET1

Fiscal Year 2026 - 2027

Report Date: 10/31/25

6662 - Louisiana Quality Education Support F

47210 - 666-Sunset Review-8(g)

Question and Narrative Response		
Activity: Provide the name and brief description.		
None.		
Legal Citation & Year-Example: R.S. 99:1234(1999)		
None.		
If funded before, when & why was funding removed?		
None.		
Funding requested in prior years? Yes/No, Explain		
None.		

Estimated Cost by Means of Financing	First Year Cost	Second Year Cost
STATE GENERAL FUND (Direct)	\$0	\$0
STATE GENERAL FUND BY:		
INTERAGENCY TRANSFERS	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0
FEDERAL FUNDS	\$0	\$0
TOTAL MEANS OF FINANCING	\$0	\$0



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