

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,203,619,345	\$4,249,069,589	\$4,250,545,658	\$4,082,370,245	\$4,045,903,487	(\$204,642,171)	(4.81%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$51,888,601	\$35,036,483	\$35,111,483	\$33,408,359	\$33,263,794	(\$1,847,689)	(5.26%)
FEES & SELF-GENERATED	\$15,865,486	\$19,815,446	\$19,815,446	\$21,930,085	\$21,753,589	\$1,938,143	9.78%
STATUTORY DEDICATIONS	\$375,849,939	\$368,083,544	\$369,083,544	\$338,793,017	\$358,256,189	(\$10,827,355)	(2.93%)
FEDERAL FUNDS	\$2,165,010,541	\$1,842,389,769	\$1,842,389,769	\$1,848,622,771	\$1,865,325,739	\$22,935,970	1.24%
TOTAL MEANS OF FINANCING	\$6,812,233,912	\$6,514,394,831	\$6,516,945,900	\$6,325,124,477	\$6,324,502,798	(\$192,443,102)	(2.95%)
Classified	489	497	497	497	497	0	0%
Unclassified	14	14	14	14	14	0	0%
AUTHORIZED T.O. POSITIONS	503	511	511	511	511	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	48	48	48	48	48	0	0%
POSITIONS	551	559	559	559	559	0	0%

678 - State Activities

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$55,480,183	\$61,815,997	\$63,285,997	\$66,201,097	\$72,872,538	\$9,586,541	15.15%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,066,306	\$12,682,203	\$12,682,203	\$12,800,174	\$12,682,203	\$0	0%
FEES & SELF-GENERATED	\$4,692,581	\$6,987,497	\$6,987,497	\$8,388,516	\$8,295,640	\$1,308,143	18.72%
STATUTORY DEDICATIONS	\$1,636,498	\$1,062,510	\$2,062,510	\$89,910	\$4,462,510	\$2,400,000	116.36%
FEDERAL FUNDS	\$140,968,312	\$114,364,795	\$114,364,795	\$120,597,797	\$137,300,765	\$22,935,970	20.06%
TOTAL MEANS OF FINANCING	\$210,843,879	\$196,913,002	\$199,383,002	\$208,077,494	\$235,613,656	\$36,230,654	18.17%
Classified	489	497	497	497	497	0	0%
Unclassified	14	14	14	14	14	0	0%
AUTHORIZED T.O. POSITIONS	503	511	511	511	511	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	40	40	40	40	40	0	0%
POSITIONS	543	551	551	551	551	0	0%

681 - Subgrantee Assistance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$212,287,009	\$218,520,733	\$218,526,802	\$220,003,500	\$223,563,500	\$5,036,698	2.30%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$22,413,604	\$14,422,746	\$14,497,746	\$12,795,145	\$12,795,145	(\$1,702,601)	(11.74%)
FEES & SELF-GENERATED	\$9,334,769	\$9,377,789	\$9,377,789	\$10,007,789	\$10,007,789	\$630,000	6.72%
STATUTORY DEDICATIONS	\$39,807,089	\$49,278,850	\$49,278,850	\$47,594,293	\$64,747,256	\$15,468,406	31.39%
FEDERAL FUNDS	\$2,024,042,229	\$1,728,024,974	\$1,728,024,974	\$1,728,024,974	\$1,728,024,974	\$0	0%
TOTAL MEANS OF FINANCING	\$2,307,884,701	\$2,019,625,092	\$2,019,706,161	\$2,018,425,701	\$2,039,138,664	\$19,432,503	0.96%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

682 - Recovery School District

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$104,390	\$91,321	\$91,321	\$96,535	\$96,535	\$5,214	5.71%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$21,408,691	\$7,931,534	\$7,931,534	\$7,813,040	\$7,786,446	(\$145,088)	(1.83%)
FEES & SELF-GENERATED	\$1,838,136	\$3,450,160	\$3,450,160	\$3,533,780	\$3,450,160	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,351,217	\$11,473,015	\$11,473,015	\$11,443,355	\$11,333,141	(\$139,874)	(1.22%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	8	8	8	8	8	0	0%
POSITIONS	8	8	8	8	8	0	0%

695 - Minimum Foundation Program

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,915,728,529	\$3,947,946,759	\$3,947,946,759	\$3,775,474,334	\$3,728,776,135	(\$219,170,624)	(5.55%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$334,406,352	\$317,742,184	\$317,742,184	\$291,108,814	\$289,046,423	(\$28,695,761)	(9.03%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	\$4,017,822,558	(\$247,866,385)	(5.81%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

697 - Non-Public Educational Assistance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$20,019,233	\$20,694,779	\$20,694,779	\$20,594,779	\$20,594,779	(\$100,000)	(0.48%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$20,019,233	\$20,694,779	\$20,694,779	\$20,594,779	\$20,594,779	(\$100,000)	(0.48%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6781 - Administrative Support

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$14,932,830	\$15,038,979	\$15,038,979	\$15,731,537	\$15,517,190	\$478,211	3.18%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$221,096	\$3,131,520	\$3,131,520	\$3,132,752	\$3,131,520	\$0	0%
FEES & SELF-GENERATED	\$170	\$9,191	\$9,191	\$9,196	\$9,191	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$7,460,060	\$8,301,601	\$8,301,601	\$9,214,671	\$9,054,484	\$752,883	9.07%
TOTAL MEANS OF FINANCING	\$22,614,157	\$26,481,291	\$26,481,291	\$28,088,156	\$27,712,385	\$1,231,094	4.65%
Classified	85	85	85	85	85	0	0%
Unclassified	10	10	10	10	10	0	0%
AUTHORIZED T.O. POSITIONS	95	95	95	95	95	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	4	4	4	4	4	0	0%
POSITIONS	99	99	99	99	99	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6782 - District Support

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$39,979,145	\$46,251,659	\$47,721,659	\$49,917,317	\$56,805,637	\$9,083,978	19.04%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$7,845,210	\$9,550,683	\$9,550,683	\$9,667,422	\$9,550,683	\$0	0%
FEES & SELF-GENERATED	\$4,002,203	\$5,803,127	\$5,803,127	\$7,174,416	\$7,090,608	\$1,287,481	22.19%
STATUTORY DEDICATIONS	\$1,636,498	\$1,062,510	\$2,062,510	\$89,910	\$4,462,510	\$2,400,000	116.36%
FEDERAL FUNDS	\$133,508,251	\$106,063,194	\$106,063,194	\$111,380,642	\$128,246,281	\$22,183,087	20.91%
TOTAL MEANS OF FINANCING	\$186,971,307	\$168,731,173	\$171,201,173	\$178,229,707	\$206,155,719	\$34,954,546	20.42%
Classified	394	402	402	402	402	0	0%
Unclassified	4	4	4	4	4	0	0%
AUTHORIZED T.O. POSITIONS	398	406	406	406	406	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	35	35	35	35	35	0	0%
POSITIONS	433	441	441	441	441	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

678V - Auxiliary Account

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$568,208	\$525,359	\$525,359	\$552,243	\$549,711	\$24,352	4.64%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$690,208	\$1,175,179	\$1,175,179	\$1,204,904	\$1,195,841	\$20,662	1.76%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$2,484	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$1,258,416	\$1,700,538	\$1,700,538	\$1,759,631	\$1,745,552	\$45,014	2.65%
Classified	10	10	10	10	10	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	10	10	10	10	10	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	1	1	1	1	1	0	0%
POSITIONS	11	11	11	11	11	0	0%

6811 - Non Federal Support Program

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$212,287,009	\$218,520,733	\$218,526,802	\$220,003,500	\$223,563,500	\$5,036,698	2.30%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$22,413,604	\$14,422,746	\$14,497,746	\$12,795,145	\$12,795,145	(\$1,702,601)	(11.74%)
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$39,807,089	\$49,278,850	\$49,278,850	\$47,594,293	\$64,747,256	\$15,468,406	31.39%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$274,507,702	\$282,222,329	\$282,303,398	\$280,392,938	\$301,105,901	\$18,802,503	6.66%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6812 - Federal Support Program

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$9,334,769	\$9,377,789	\$9,377,789	\$10,007,789	\$10,007,789	\$630,000	6.72%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$2,024,042,229	\$1,728,024,974	\$1,728,024,974	\$1,728,024,974	\$1,728,024,974	\$0	0%
TOTAL MEANS OF FINANCING	\$2,033,376,998	\$1,737,402,763	\$1,737,402,763	\$1,738,032,763	\$1,738,032,763	\$630,000	0.04%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6821 - Recovery School District

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$104,390	\$91,321	\$91,321	\$96,535	\$96,535	\$5,214	5.71%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$21,368,783	\$7,611,478	\$7,611,478	\$7,491,064	\$7,466,390	(\$145,088)	(1.91%)
FEES & SELF-GENERATED	\$598,387	\$450,160	\$450,160	\$451,580	\$450,160	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$22,071,560	\$8,152,959	\$8,152,959	\$8,039,179	\$8,013,085	(\$139,874)	(1.72%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	8	8	8	8	8	0	0%
POSITIONS	8	8	8	8	8	0	0%

6824 - Recovery School District - Construction

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$39,908	\$320,056	\$320,056	\$321,976	\$320,056	\$0	0%
FEES & SELF-GENERATED	\$1,239,749	\$3,000,000	\$3,000,000	\$3,082,200	\$3,000,000	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$1,279,657	\$3,320,056	\$3,320,056	\$3,404,176	\$3,320,056	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6951 - Minimum Foundation

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,915,728,529	\$3,947,946,759	\$3,947,946,759	\$3,775,474,334	\$3,728,776,135	(\$219,170,624)	(5.55%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$334,406,352	\$317,742,184	\$317,742,184	\$291,108,814	\$289,046,423	(\$28,695,761)	(9.03%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	\$4,017,822,558	(\$247,866,385)	(5.81%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6971 - Required Services

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,816,923	\$10,816,924	\$10,816,924	\$10,816,924	\$10,816,924	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$10,816,923	\$10,816,924	\$10,816,924	\$10,816,924	\$10,816,924	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6972 - School Lunch Salary Supplement

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6974 - Textbook Administration

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$102,314	\$129,586	\$129,586	\$129,586	\$129,586	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$102,314	\$129,586	\$129,586	\$129,586	\$129,586	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6975 - Textbooks

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,097,382	\$2,745,655	\$2,745,655	\$2,645,655	\$2,645,655	(\$100,000)	(3.64%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,097,382	\$2,745,655	\$2,745,655	\$2,645,655	\$2,645,655	(\$100,000)	(3.64%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,250,545,658	\$35,111,483	\$19,815,446	\$369,083,544	\$1,842,389,769	\$6,516,945,900	511	Existing Operating Budget
\$1,646,648	(\$220,088)	\$20,662	\$0	\$5,311,032	\$6,758,254	0	Statewide Adjustments
(\$174,494,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,817,535)	0	Non-Recurring Other
(\$3,905,000)	\$0	\$630,000	\$15,368,406	\$18,912,419	\$31,005,825	0	Other Adjustments
\$9,000,000	\$0	\$0	\$2,500,000	\$0	\$11,500,000	0	New and Expanded
\$4,999,840	(\$1,627,601)	\$1,287,481	(\$3,372,239)	(\$1,287,481)	\$0	0	Means of Finance Substitution
(\$41,889,646)	\$0	\$0	\$0	\$0	(\$41,889,646)	0	Workload Adjustments
\$4,045,903,487	\$33,263,794	\$21,753,589	\$358,256,189	\$1,865,325,739	\$6,324,502,798	511	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$130,000	\$250,000	\$0	\$0	\$0	\$380,000	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$0	\$207,184	\$207,184	0	Administrative Law Judges
(\$409,142)	\$0	\$0	\$0	(\$1,160,124)	(\$1,569,266)	0	Attrition Adjustment
\$24,865	\$0	\$0	\$0	\$0	\$24,865	0	Capitol Park Security
\$132	\$0	\$0	\$0	\$0	\$132	0	Capitol Police
\$17,274	\$0	\$0	\$0	\$0	\$17,274	0	Civil Service Fees
\$996	\$0	\$0	\$0	\$1,249	\$2,245	0	Civil Service Training Series
\$63,599	\$3,522	\$2,178	\$0	\$165,737	\$235,036	0	Group Insurance Rate Adjustment for Active Employees
\$92,439	\$0	\$0	\$0	\$115,853	\$208,292	0	Group Insurance Rate Adjustment for Retirees
(\$70,427)	\$0	\$0	\$0	\$0	(\$70,427)	0	Legislative Auditor Fees
\$17,443	\$0	\$0	\$0	\$0	\$17,443	0	Maintenance in State-Owned Buildings
\$360,848	\$0	\$14,764	\$0	\$934,798	\$1,310,410	0	Market Rate Classified
\$0	(\$250,000)	\$0	\$0	\$0	(\$250,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,476,069)	(\$75,000)	\$0	\$0	\$0	(\$1,551,069)	0	Non-recurring Carryforwards
(\$18,285)	\$0	\$0	\$0	\$0	(\$18,285)	0	Office of State Procurement
\$2,304,371	\$0	\$0	\$0	\$3,571,543	\$5,875,914	0	Office of Technology Services (OTS)
(\$176,358)	\$0	\$0	\$0	\$0	(\$176,358)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$222,164	(\$137,484)	(\$10,517)	\$0	\$649,588	\$723,751	0	Related Benefits Base Adjustment
\$95,348	\$0	\$0	\$0	\$0	\$95,348	0	Rent in State-Owned Buildings
(\$180,102)	(\$11,126)	(\$6,178)	\$0	(\$465,922)	(\$663,328)	0	Retirement Rate Adjustment
\$80,715	\$0	\$0	\$0	\$0	\$80,715	0	Risk Management
\$567,235	\$0	\$20,415	\$0	\$1,291,126	\$1,878,776	0	Salary Base Adjustment
(\$1,160)	\$0	\$0	\$0	\$0	(\$1,160)	0	State Treasury Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$2,866	\$0	\$0	\$0	\$0	\$2,866	0	UPS Fees
\$1,646,648	(\$220,088)	\$20,662	\$0	\$5,311,032	\$6,758,254	0	Total

STATE OF LOUISIANA

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Enacted

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,199,597	\$0	\$0	(\$5,199,597)	\$0	\$0	0	Means of finance substitution based on the most recent Revenue Estimating Conference (REC) forecast of the Lottery Proceeds Fund.
(\$1,827,358)	\$0	\$0	\$1,827,358	\$0	\$0	0	Means of finance substitution based on the most recent Revenue Estimating Conference (REC) forecast of the Support Education in Louisiana First (SELF) Fund.
\$0	\$0	\$1,287,481	\$0	(\$1,287,481)	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Federal Funds to align with anticipated collections.
\$1,627,601	(\$1,627,601)	\$0	\$0	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Interagency Transfers from the Department of Children and Family Services (DCFS) for the LA 4 Early Childhood Program. This program provides full day Pre-K programming in public schools to four-year-olds from disadvantaged families.
\$4,999,840	(\$1,627,601)	\$1,287,481	(\$3,372,239)	(\$1,287,481)	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$174,144,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,467,535)	0	Non-recurs a pay stipend paid in the same manner and to the same positions as the stipend in FY 2024-2025, plus the associated employer retirement contributions. Statutory Dedications are out of the Overcollections Fund.
(\$350,000)	\$0	\$0	\$0	\$0	(\$350,000)	0	Non-recurs funding for the Coaching Nation of Lifesavers Program.
(\$174,494,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,817,535)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$14,907,315	\$0	\$14,907,315	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$630,000	\$0	\$0	\$630,000	0	Increases budget authority to receive additional funding to strengthen career and technical education. The source of funding is Federal Funds from the Carl D. Perkins Grant from the U.S. Department of Education to the Louisiana Community and Technical College System.
\$560,000	\$0	\$0	\$0	\$0	\$560,000	0	Increases funding for the School Choice Program for Certain Students with Exceptionalities.
\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	0	Increases funding from Title I, Part A funds under the Elementary and Secondary Education Act (ESEA) for direct student services.
\$0	\$0	\$0	\$561,091	\$0	\$561,091	0	Increases Statutory Dedications out of the Louisiana Early Childhood Education Fund to make one-to-one matching funds awards to Early Childhood Community Networks for projects that will expand the number of early childhood care and education quality slots.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding for a learning management system pilot program for public secondary and postsecondary education systems.
\$35,000	\$0	\$0	\$0	\$0	\$35,000	0	Provides funding for the Magic School AI Pilot Program to support the Franklin Parish, Catahoula Parish and Caldwell Parish School Systems.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding to hire Chief Operating Officers for schools that have not met the expenditure requirement contained in the Minimum Foundation Program Formula.
\$0	\$0	\$0	\$0	\$6,912,419	\$6,912,419	0	Provides grant funding to align with projected expenditures.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Reduces funding associated with High Dosage Tutoring.
\$0	\$0	\$0	(\$100,000)	\$0	(\$100,000)	0	Reduces Statutory Dedications out of the Dyslexia Fund used to implement the Dyslexia Core Assessment Program.
(\$3,905,000)	\$0	\$630,000	\$15,368,406	\$18,912,419	\$31,005,825	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	Increases Statutory Dedications out of the Reading Enrichment and Academic Deliverables Fund to provide books and reading materials to students in accordance with Act 395 of the 2022 Regular Legislative Session.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding for classroom library support.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding for the MindPlay dyslexia pilot program.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding for the Zearn online math tutoring program.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding to implement Farm Ed programming in schools across Louisiana.
\$9,000,000	\$0	\$0	\$2,500,000	\$0	\$11,500,000	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$42,760,590)	\$0	\$0	\$0	\$0	(\$42,760,590)	0	Adjusts funding in the MFP based on the most recent projections of the cost to fully fund the existing formula.
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Decreases budget authority to align the nonpublic textbook allocation with recent projections.
\$459,204	\$0	\$0	\$0	\$0	\$459,204	0	Provides funding for cost increases associated with mandatory student assessments, school and district accountability, and data analysis.
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	Provides funding to design and implement a scholarship tracking platform in accordance with Act 403 of the 2025 Regular Legislative Session, which authorizes students who receive scholarships from a School Tuition Organization to also receive other publicly funded scholarships or forms of financial assistance.
\$361,740	\$0	\$0	\$0	\$0	\$361,740	0	Provides increased funding for Ecole Pointe-au-Chien for students in Kindergarten through 4th grade.
(\$41,889,646)	\$0	\$0	\$0	\$0	(\$41,889,646)	0	Total

678 - State Activities

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$63,285,997	\$12,682,203	\$6,987,497	\$2,062,510	\$114,364,795	\$199,383,002	511	Existing Operating Budget as of 12/01/2025
\$1,442,337	\$0	\$20,662	\$0	\$5,311,032	\$6,774,031	0	Statewide Adjustments
\$1,535,000	\$0	\$0	(\$100,000)	\$18,912,419	\$20,347,419	0	Other Adjustments
\$6,000,000	\$0	\$0	\$2,500,000	\$0	\$8,500,000	0	New and Expanded
\$0	\$0	\$1,287,481	\$0	(\$1,287,481)	\$0	0	Means of Finance Substitution
\$609,204	\$0	\$0	\$0	\$0	\$609,204	0	Workload Adjustments
\$72,872,538	\$12,682,203	\$8,295,640	\$4,462,510	\$137,300,765	\$235,613,656	511	Total

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Adjustments Report - Agency Enacted

678 - State Activities

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$130,000	\$0	\$0	\$0	\$0	\$130,000	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$0	\$207,184	\$207,184	0	Administrative Law Judges
(\$409,142)	\$0	\$0	\$0	(\$1,160,124)	(\$1,569,266)	0	Attrition Adjustment
\$24,865	\$0	\$0	\$0	\$0	\$24,865	0	Capitol Park Security
\$132	\$0	\$0	\$0	\$0	\$132	0	Capitol Police
\$17,274	\$0	\$0	\$0	\$0	\$17,274	0	Civil Service Fees
\$996	\$0	\$0	\$0	\$1,249	\$2,245	0	Civil Service Training Series
\$63,599	\$0	\$2,178	\$0	\$165,737	\$231,514	0	Group Insurance Rate Adjustment for Active Employees
\$92,439	\$0	\$0	\$0	\$115,853	\$208,292	0	Group Insurance Rate Adjustment for Retirees
(\$70,427)	\$0	\$0	\$0	\$0	(\$70,427)	0	Legislative Auditor Fees
\$17,443	\$0	\$0	\$0	\$0	\$17,443	0	Maintenance in State-Owned Buildings
\$360,848	\$0	\$14,764	\$0	\$934,798	\$1,310,410	0	Market Rate Classified
(\$1,470,000)	\$0	\$0	\$0	\$0	(\$1,470,000)	0	Non-recurring Carryforwards
(\$18,285)	\$0	\$0	\$0	\$0	(\$18,285)	0	Office of State Procurement
\$2,093,943	\$0	\$0	\$0	\$3,571,543	\$5,665,486	0	Office of Technology Services (OTS)
(\$176,358)	\$0	\$0	\$0	\$0	(\$176,358)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$222,164	\$0	(\$10,517)	\$0	\$649,588	\$861,235	0	Related Benefits Base Adjustment
\$95,348	\$0	\$0	\$0	\$0	\$95,348	0	Rent in State-Owned Buildings
(\$180,102)	\$0	(\$6,178)	\$0	(\$465,922)	(\$652,202)	0	Retirement Rate Adjustment
\$80,741	\$0	\$0	\$0	\$0	\$80,741	0	Risk Management
\$567,235	\$0	\$20,415	\$0	\$1,291,126	\$1,878,776	0	Salary Base Adjustment
(\$1,160)	\$0	\$0	\$0	\$0	(\$1,160)	0	State Treasury Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$2,888	\$0	\$0	\$0	\$0	\$2,888	0	UPS Fees
\$1,442,337	\$0	\$20,662	\$0	\$5,311,032	\$6,774,031	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

678 - State Activities

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,287,481	\$0	(\$1,287,481)	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Federal Funds to align with anticipated collections.
\$0	\$0	\$1,287,481	\$0	(\$1,287,481)	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	0	Increases funding from Title I, Part A funds under the Elementary and Secondary Education Act (ESEA) for direct student services.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding for a learning management system pilot program for public secondary and postsecondary education systems.
\$35,000	\$0	\$0	\$0	\$0	\$35,000	0	Provides funding for the Magic School AI Pilot Program to support the Franklin Parish, Catahoula Parish and Caldwell Parish School Systems.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding to hire Chief Operating Officers for schools that have not met the expenditure requirement contained in the Minimum Foundation Program Formula.
\$0	\$0	\$0	\$0	\$6,912,419	\$6,912,419	0	Provides grant funding to align with projected expenditures.
\$0	\$0	\$0	(\$100,000)	\$0	(\$100,000)	0	Reduces Statutory Dedications out of the Dyslexia Fund used to implement the Dyslexia Core Assessment Program.
\$1,535,000	\$0	\$0	(\$100,000)	\$18,912,419	\$20,347,419	0	Total

678 - State Activities

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	Increases Statutory Dedications out of the Reading Enrichment and Academic Deliverables Fund to provide books and reading materials to students in accordance with Act 395 of the 2022 Regular Legislative Session.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding for the MindPlay dyslexia pilot program.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding for the Zearn online math tutoring program.
\$6,000,000	\$0	\$0	\$2,500,000	\$0	\$8,500,000	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$459,204	\$0	\$0	\$0	\$0	\$459,204	0	Provides funding for cost increases associated with mandatory student assessments, school and district accountability, and data analysis.
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	Provides funding to design and implement a scholarship tracking platform in accordance with Act 403 of the 2025 Regular Legislative Session, which authorizes students who receive scholarships from a School Tuition Organization to also receive other publicly funded scholarships or forms of financial assistance.
\$609,204	\$0	\$0	\$0	\$0	\$609,204	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

681 - Subgrantee Assistance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$218,526,802	\$14,497,746	\$9,377,789	\$49,278,850	\$1,728,024,974	\$2,019,706,161	0	Existing Operating Budget as of 12/01/2025
\$199,097	(\$75,000)	\$0	\$0	\$0	\$124,097	0	Statewide Adjustments
(\$350,000)	\$0	\$0	\$0	\$0	(\$350,000)	0	Non-Recurring Other
\$560,000	\$0	\$630,000	\$15,468,406	\$0	\$16,658,406	0	Other Adjustments
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	New and Expanded
\$1,627,601	(\$1,627,601)	\$0	\$0	\$0	\$0	0	Means of Finance Substitution
\$223,563,500	\$12,795,145	\$10,007,789	\$64,747,256	\$1,728,024,974	\$2,039,138,664	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,069)	(\$75,000)	\$0	\$0	\$0	(\$81,069)	0	Non-recurring Carryforwards
\$205,166	\$0	\$0	\$0	\$0	\$205,166	0	Office of Technology Services (OTS)
\$199,097	(\$75,000)	\$0	\$0	\$0	\$124,097	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,627,601	(\$1,627,601)	\$0	\$0	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Interagency Transfers from the Department of Children and Family Services (DCFS) for the LA 4 Early Childhood Program. This program provides full day Pre-K programming in public schools to four-year-olds from disadvantaged families.
\$1,627,601	(\$1,627,601)	\$0	\$0	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$350,000)	\$0	\$0	\$0	\$0	(\$350,000)	0	Non-recurs funding for the Coaching Nation of Lifesavers Program.
(\$350,000)	\$0	\$0	\$0	\$0	(\$350,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

681 - Subgrantee Assistance

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$14,907,315	\$0	\$14,907,315	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$630,000	\$0	\$0	\$630,000	0	Increases budget authority to receive additional funding to strengthen career and technical education. The source of funding is Federal Funds from the Carl D. Perkins Grant from the U.S. Department of Education to the Louisiana Community and Technical College System.
\$560,000	\$0	\$0	\$0	\$0	\$560,000	0	Increases funding for the School Choice Program for Certain Students with Exceptionalities.
\$0	\$0	\$0	\$561,091	\$0	\$561,091	0	Increases Statutory Dedications out of the Louisiana Early Childhood Education Fund to make one-to-one matching funds awards to Early Childhood Community Networks for projects that will expand the number of early childhood care and education quality slots.
\$560,000	\$0	\$630,000	\$15,468,406	\$0	\$16,658,406	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding for classroom library support.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding to implement Farm Ed programming in schools across Louisiana.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

682 - Recovery School District

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$91,321	\$7,931,534	\$3,450,160	\$0	\$0	\$11,473,015	0	Existing Operating Budget as of 12/01/2025
\$5,214	(\$145,088)	\$0	\$0	\$0	(\$139,874)	0	Statewide Adjustments
\$96,535	\$7,786,446	\$3,450,160	\$0	\$0	\$11,333,141	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$250,000	\$0	\$0	\$0	\$250,000	0	Acquisitions & Major Repairs
\$0	\$3,522	\$0	\$0	\$0	\$3,522	0	Group Insurance Rate Adjustment for Active Employees
\$0	(\$250,000)	\$0	\$0	\$0	(\$250,000)	0	Non-Recurring Acquisitions & Major Repairs
\$5,262	\$0	\$0	\$0	\$0	\$5,262	0	Office of Technology Services (OTS)
\$0	(\$137,484)	\$0	\$0	\$0	(\$137,484)	0	Related Benefits Base Adjustment
\$0	(\$11,126)	\$0	\$0	\$0	(\$11,126)	0	Retirement Rate Adjustment
(\$26)	\$0	\$0	\$0	\$0	(\$26)	0	Risk Management
(\$22)	\$0	\$0	\$0	\$0	(\$22)	0	UPS Fees
\$5,214	(\$145,088)	\$0	\$0	\$0	(\$139,874)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

695 - Minimum Foundation Program

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,947,946,759	\$0	\$0	\$317,742,184	\$0	\$4,265,688,943	0	Existing Operating Budget as of 12/01/2025
(\$174,144,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,467,535)	0	Non-Recurring Other
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Other Adjustments
\$3,372,239	\$0	\$0	(\$3,372,239)	\$0	\$0	0	Means of Finance Substitution
(\$42,398,850)	\$0	\$0	\$0	\$0	(\$42,398,850)	0	Workload Adjustments
\$3,728,776,135	\$0	\$0	\$289,046,423	\$0	\$4,017,822,558	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,199,597	\$0	\$0	(\$5,199,597)	\$0	\$0	0	Means of finance substitution based on the most recent Revenue Estimating Conference (REC) forecast of the Lottery Proceeds Fund.
(\$1,827,358)	\$0	\$0	\$1,827,358	\$0	\$0	0	Means of finance substitution based on the most recent Revenue Estimating Conference (REC) forecast of the Support Education in Louisiana First (SELF) Fund.
\$3,372,239	\$0	\$0	(\$3,372,239)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$174,144,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,467,535)	0	Non-recurs a pay stipend paid in the same manner and to the same positions as the stipend in FY 2024-2025, plus the associated employer retirement contributions. Statutory Dedications are out of the Overcollections Fund.
(\$174,144,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,467,535)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Reduces funding associated with High Dosage Tutoring.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Total

695 - Minimum Foundation Program

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$42,760,590)	\$0	\$0	\$0	\$0	(\$42,760,590)	0	Adjusts funding in the MFP based on the most recent projections of the cost to fully fund the existing formula.
\$361,740	\$0	\$0	\$0	\$0	\$361,740	0	Provides increased funding for Ecole Pointe-au-Chien for students in Kindergarten through 4th grade.
(\$42,398,850)	\$0	\$0	\$0	\$0	(\$42,398,850)	0	Total

697 - Non-Public Educational Assistance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,694,779	\$0	\$0	\$0	\$0	\$20,694,779	0	Existing Operating Budget as of 12/01/2025
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Workload Adjustments
\$20,594,779	\$0	\$0	\$0	\$0	\$20,594,779	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Decreases budget authority to align the nonpublic textbook allocation with recent projections.
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6781 - Administrative Support

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$15,038,979	\$3,131,520	\$9,191	\$0	\$8,301,601	\$26,481,291	95	Existing Operating Budget as of 12/01/2025
\$478,211	\$0	\$0	\$0	\$752,883	\$1,231,094	0	Statewide Adjustments
\$15,517,190	\$3,131,520	\$9,191	\$0	\$9,054,484	\$27,712,385	95	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$23,400	\$0	\$0	\$0	\$0	\$23,400	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$0	\$207,184	\$207,184	0	Administrative Law Judges
(\$100,652)	\$0	\$0	\$0	(\$126,145)	(\$226,797)	0	Attrition Adjustment
\$24,865	\$0	\$0	\$0	\$0	\$24,865	0	Capitol Park Security
\$132	\$0	\$0	\$0	\$0	\$132	0	Capitol Police
\$17,274	\$0	\$0	\$0	\$0	\$17,274	0	Civil Service Fees
\$996	\$0	\$0	\$0	\$1,249	\$2,245	0	Civil Service Training Series
\$18,775	\$0	\$0	\$0	\$23,530	\$42,305	0	Group Insurance Rate Adjustment for Active Employees
\$92,439	\$0	\$0	\$0	\$115,853	\$208,292	0	Group Insurance Rate Adjustment for Retirees
(\$70,427)	\$0	\$0	\$0	\$0	(\$70,427)	0	Legislative Auditor Fees
\$17,443	\$0	\$0	\$0	\$0	\$17,443	0	Maintenance in State-Owned Buildings
\$104,957	\$0	\$0	\$0	\$131,541	\$236,498	0	Market Rate Classified
(\$18,285)	\$0	\$0	\$0	\$0	(\$18,285)	0	Office of State Procurement
\$125,669	\$0	\$0	\$0	\$68,981	\$194,650	0	Office of Technology Services (OTS)
(\$102,600)	\$0	\$0	\$0	\$0	(\$102,600)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$63,768	\$0	\$0	\$0	\$79,919	\$143,687	0	Related Benefits Base Adjustment
(\$54,786)	\$0	\$0	\$0	(\$68,663)	(\$123,449)	0	Retirement Rate Adjustment
\$80,741	\$0	\$0	\$0	\$0	\$80,741	0	Risk Management
\$254,878	\$0	\$0	\$0	\$319,434	\$574,312	0	Salary Base Adjustment
(\$1,160)	\$0	\$0	\$0	\$0	(\$1,160)	0	State Treasury Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$2,888	\$0	\$0	\$0	\$0	\$2,888	0	UPS Fees
\$478,211	\$0	\$0	\$0	\$752,883	\$1,231,094	0	Total

Other Adjustments

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6782 - District Support

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$47,721,659	\$9,550,683	\$5,803,127	\$2,062,510	\$106,063,194	\$171,201,173	406	Existing Operating Budget as of 12/01/2025
\$939,774	\$0	\$0	\$0	\$4,558,149	\$5,497,923	0	Statewide Adjustments
\$1,535,000	\$0	\$0	(\$100,000)	\$18,912,419	\$20,347,419	0	Other Adjustments
\$6,000,000	\$0	\$0	\$2,500,000	\$0	\$8,500,000	0	New and Expanded
\$0	\$0	\$1,287,481	\$0	(\$1,287,481)	\$0	0	Means of Finance Substitution
\$609,204	\$0	\$0	\$0	\$0	\$609,204	0	Workload Adjustments
\$56,805,637	\$9,550,683	\$7,090,608	\$4,462,510	\$128,246,281	\$206,155,719	406	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$104,000	\$0	\$0	\$0	\$0	\$104,000	0	Acquisitions & Major Repairs
(\$308,490)	\$0	\$0	\$0	(\$1,033,979)	(\$1,342,469)	0	Attrition Adjustment
\$42,428	\$0	\$0	\$0	\$142,207	\$184,635	0	Group Insurance Rate Adjustment for Active Employees
\$239,655	\$0	\$0	\$0	\$803,257	\$1,042,912	0	Market Rate Classified
(\$1,470,000)	\$0	\$0	\$0	\$0	(\$1,470,000)	0	Non-recurring Carryforwards
\$1,964,674	\$0	\$0	\$0	\$3,502,562	\$5,467,236	0	Office of Technology Services (OTS)
(\$69,188)	\$0	\$0	\$0	\$0	(\$69,188)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$169,962	\$0	\$0	\$0	\$569,669	\$739,631	0	Related Benefits Base Adjustment
\$95,348	\$0	\$0	\$0	\$0	\$95,348	0	Rent in State-Owned Buildings
(\$118,523)	\$0	\$0	\$0	(\$397,259)	(\$515,782)	0	Retirement Rate Adjustment
\$289,908	\$0	\$0	\$0	\$971,692	\$1,261,600	0	Salary Base Adjustment
\$939,774	\$0	\$0	\$0	\$4,558,149	\$5,497,923	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,287,481	\$0	(\$1,287,481)	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Federal Funds to align with anticipated collections.
\$0	\$0	\$1,287,481	\$0	(\$1,287,481)	\$0	0	Total

Non-Recurring Other

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6782 - District Support

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	0	Increases funding from Title I, Part A funds under the Elementary and Secondary Education Act (ESEA) for direct student services.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding for a learning management system pilot program for public secondary and postsecondary education systems.
\$35,000	\$0	\$0	\$0	\$0	\$35,000	0	Provides funding for the Magic School AI Pilot Program to support the Franklin Parish, Catahoula Parish and Caldwell Parish School Systems.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding to hire Chief Operating Officers for schools that have not met the expenditure requirement contained in the Minimum Foundation Program Formula.
\$0	\$0	\$0	\$0	\$6,912,419	\$6,912,419	0	Provides grant funding to align with projected expenditures.
\$0	\$0	\$0	(\$100,000)	\$0	(\$100,000)	0	Reduces Statutory Dedications out of the Dyslexia Fund used to implement the Dyslexia Core Assessment Program.
\$1,535,000	\$0	\$0	(\$100,000)	\$18,912,419	\$20,347,419	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	Increases Statutory Dedications out of the Reading Enrichment and Academic Deliverables Fund to provide books and reading materials to students in accordance with Act 395 of the 2022 Regular Legislative Session.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding for the MindPlay dyslexia pilot program.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding for the Zearn online math tutoring program.
\$6,000,000	\$0	\$0	\$2,500,000	\$0	\$8,500,000	0	Total

6782 - District Support

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$459,204	\$0	\$0	\$0	\$0	\$459,204	0	Provides funding for cost increases associated with mandatory student assessments, school and district accountability, and data analysis.
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	Provides funding to design and implement a scholarship tracking platform in accordance with Act 403 of the 2025 Regular Legislative Session, which authorizes students who receive scholarships from a School Tuition Organization to also receive other publicly funded scholarships or forms of financial assistance.
\$609,204	\$0	\$0	\$0	\$0	\$609,204	0	Total

678V - Auxiliary Account

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$525,359	\$0	\$1,175,179	\$0	\$0	\$1,700,538	10	Existing Operating Budget as of 12/01/2025
\$24,352	\$0	\$20,662	\$0	\$0	\$45,014	0	Statewide Adjustments
\$549,711	\$0	\$1,195,841	\$0	\$0	\$1,745,552	10	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,600	\$0	\$0	\$0	\$0	\$2,600	0	Acquisitions & Major Repairs
\$2,396	\$0	\$2,178	\$0	\$0	\$4,574	0	Group Insurance Rate Adjustment for Active Employees
\$16,236	\$0	\$14,764	\$0	\$0	\$31,000	0	Market Rate Classified
\$3,600	\$0	\$0	\$0	\$0	\$3,600	0	Office of Technology Services (OTS)
(\$4,570)	\$0	\$0	\$0	\$0	(\$4,570)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$11,566)	\$0	(\$10,517)	\$0	\$0	(\$22,083)	0	Related Benefits Base Adjustment
(\$6,793)	\$0	(\$6,178)	\$0	\$0	(\$12,971)	0	Retirement Rate Adjustment
\$22,449	\$0	\$20,415	\$0	\$0	\$42,864	0	Salary Base Adjustment
\$24,352	\$0	\$20,662	\$0	\$0	\$45,014	0	Total

Other Adjustments

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6811 - Non Federal Support Program

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$218,526,802	\$14,497,746	\$0	\$49,278,850	\$0	\$282,303,398	0	Existing Operating Budget as of 12/01/2025
\$199,097	(\$75,000)	\$0	\$0	\$0	\$124,097	0	Statewide Adjustments
(\$350,000)	\$0	\$0	\$0	\$0	(\$350,000)	0	Non-Recurring Other
\$560,000	\$0	\$0	\$15,468,406	\$0	\$16,028,406	0	Other Adjustments
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	New and Expanded
\$1,627,601	(\$1,627,601)	\$0	\$0	\$0	\$0	0	Means of Finance Substitution
\$223,563,500	\$12,795,145	\$0	\$64,747,256	\$0	\$301,105,901	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,069)	(\$75,000)	\$0	\$0	\$0	(\$81,069)	0	Non-recurring Carryforwards
\$205,166	\$0	\$0	\$0	\$0	\$205,166	0	Office of Technology Services (OTS)
\$199,097	(\$75,000)	\$0	\$0	\$0	\$124,097	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,627,601	(\$1,627,601)	\$0	\$0	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Interagency Transfers from the Department of Children and Family Services (DCFS) for the LA 4 Early Childhood Program. This program provides full day Pre-K programming in public schools to four-year-olds from disadvantaged families.
\$1,627,601	(\$1,627,601)	\$0	\$0	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$350,000)	\$0	\$0	\$0	\$0	(\$350,000)	0	Non-recurs funding for the Coaching Nation of Lifesavers Program.
(\$350,000)	\$0	\$0	\$0	\$0	(\$350,000)	0	Total

6811 - Non Federal Support Program

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$14,907,315	\$0	\$14,907,315	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast.
\$560,000	\$0	\$0	\$0	\$0	\$560,000	0	Increases funding for the School Choice Program for Certain Students with Exceptionalities.
\$0	\$0	\$0	\$561,091	\$0	\$561,091	0	Increases Statutory Dedications out of the Louisiana Early Childhood Education Fund to make one-to-one matching funds awards to Early Childhood Community Networks for projects that will expand the number of early childhood care and education quality slots.
\$560,000	\$0	\$0	\$15,468,406	\$0	\$16,028,406	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding for classroom library support.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding to implement Farm Ed programming in schools across Louisiana.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Total

6812 - Federal Support Program

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$9,377,789	\$0	\$1,728,024,974	\$1,737,402,763	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$630,000	\$0	\$0	\$630,000	0	Other Adjustments
\$0	\$0	\$10,007,789	\$0	\$1,728,024,974	\$1,738,032,763	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Increases budget authority to receive additional funding to strengthen career and technical education. The source of funding is Federal Funds from the Carl D. Perkins Grant from the U.S. Department of Education to the Louisiana Community and Technical College System.
\$0	\$0	\$630,000	\$0	\$0	\$630,000	0	
\$0	\$0	\$630,000	\$0	\$0	\$630,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6821 - Recovery School District

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$91,321	\$7,611,478	\$450,160	\$0	\$0	\$8,152,959	0	Existing Operating Budget as of 12/01/2025
\$5,214	(\$145,088)	\$0	\$0	\$0	(\$139,874)	0	Statewide Adjustments
\$96,535	\$7,466,390	\$450,160	\$0	\$0	\$8,013,085	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$3,522	\$0	\$0	\$0	\$3,522	0	Group Insurance Rate Adjustment for Active Employees
\$5,262	\$0	\$0	\$0	\$0	\$5,262	0	Office of Technology Services (OTS)
\$0	(\$137,484)	\$0	\$0	\$0	(\$137,484)	0	Related Benefits Base Adjustment
\$0	(\$11,126)	\$0	\$0	\$0	(\$11,126)	0	Retirement Rate Adjustment
(\$26)	\$0	\$0	\$0	\$0	(\$26)	0	Risk Management
(\$22)	\$0	\$0	\$0	\$0	(\$22)	0	UPS Fees
\$5,214	(\$145,088)	\$0	\$0	\$0	(\$139,874)	0	Total

6824 - Recovery School District - Construction

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$320,056	\$3,000,000	\$0	\$0	\$3,320,056	0	Existing Operating Budget as of 12/01/2025
\$0	\$320,056	\$3,000,000	\$0	\$0	\$3,320,056	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$250,000	\$0	\$0	\$0	\$250,000	0	Acquisitions & Major Repairs
\$0	(\$250,000)	\$0	\$0	\$0	(\$250,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6951 - Minimum Foundation

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,947,946,759	\$0	\$0	\$317,742,184	\$0	\$4,265,688,943	0	Existing Operating Budget as of 12/01/2025
(\$174,144,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,467,535)	0	Non-Recurring Other
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Other Adjustments
\$3,372,239	\$0	\$0	(\$3,372,239)	\$0	\$0	0	Means of Finance Substitution
(\$42,398,850)	\$0	\$0	\$0	\$0	(\$42,398,850)	0	Workload Adjustments
\$3,728,776,135	\$0	\$0	\$289,046,423	\$0	\$4,017,822,558	0	Total

Statewide Adjustments

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,199,597	\$0	\$0	(\$5,199,597)	\$0	\$0	0	Means of finance substitution based on the most recent Revenue Estimating Conference (REC) forecast of the Lottery Proceeds Fund.
(\$1,827,358)	\$0	\$0	\$1,827,358	\$0	\$0	0	Means of finance substitution based on the most recent Revenue Estimating Conference (REC) forecast of the Support Education in Louisiana First (SELF) Fund.
\$3,372,239	\$0	\$0	(\$3,372,239)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$174,144,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,467,535)	0	Non-recurs a pay stipend paid in the same manner and to the same positions as the stipend in FY 2024-2025, plus the associated employer retirement contributions.
(\$174,144,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,467,535)	0	Statutory Dedications are out of the Overcollections Fund.
(\$174,144,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,467,535)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Reduces funding associated with High Dosage Tutoring.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Total

6951 - Minimum Foundation

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$42,760,590)	\$0	\$0	\$0	\$0	(\$42,760,590)	0	Adjusts funding in the MFP based on the most recent projections of the cost to fully fund the existing formula.
\$361,740	\$0	\$0	\$0	\$0	\$361,740	0	Provides increased funding for Ecole Pointe-au-Chien for students in Kindergarten through 4th grade.
(\$42,398,850)	\$0	\$0	\$0	\$0	(\$42,398,850)	0	Total

6971 - Required Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924	0	Existing Operating Budget as of 12/01/2025
\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924	0	Total

6972 - School Lunch Salary Supplement

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614	0	Existing Operating Budget as of 12/01/2025
\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614	0	Total

6974 - Textbook Administration

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$129,586	\$0	\$0	\$0	\$0	\$129,586	0	Existing Operating Budget as of 12/01/2025
\$129,586	\$0	\$0	\$0	\$0	\$129,586	0	Total

6975 - Textbooks

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655	0	Existing Operating Budget as of 12/01/2025
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Workload Adjustments
\$2,645,655	\$0	\$0	\$0	\$0	\$2,645,655	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Decreases budget authority to align the nonpublic textbook allocation with recent projections.
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Enacted

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$35,020,825	\$38,345,809	\$38,349,394	\$41,260,087	\$40,151,904	\$1,802,510
Other Compensation	\$4,375,964	\$5,671,216	\$5,659,852	\$5,659,852	\$5,659,852	\$0
Related Benefits	\$18,288,308	\$20,835,797	\$20,978,596	\$21,763,085	\$21,125,644	\$147,048
TOTAL PERSONAL SERVICES	\$57,685,098	\$64,852,822	\$64,987,842	\$68,683,024	\$66,937,400	\$1,949,558
Travel	\$2,356,145	\$3,247,200	\$2,821,880	\$2,899,199	\$2,826,880	\$5,000
Operating Services	\$6,266,701	\$4,786,358	\$9,151,858	\$9,447,522	\$9,221,761	\$69,903
Supplies	\$1,325,447	\$1,515,191	\$1,489,991	\$1,530,815	\$1,489,991	\$0
TOTAL OPERATING EXPENSES	\$9,948,292	\$9,548,749	\$13,463,729	\$13,877,536	\$13,538,632	\$74,903
PROFESSIONAL SERVICES	\$46,851,866	\$47,673,615	\$50,627,952	\$50,599,196	\$75,174,672	\$24,546,720
Other Charges	\$6,605,983,065	\$6,307,250,313	\$6,307,559,397	\$6,106,867,976	\$6,078,855,349	(\$228,704,048)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$91,765,591	\$84,819,332	\$80,056,980	\$84,846,745	\$89,746,745	\$9,689,765
TOTAL OTHER CHARGES	\$6,697,748,656	\$6,392,069,645	\$6,387,616,377	\$6,191,714,721	\$6,168,602,094	(\$219,014,283)
Acquisitions	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0
TOTAL EXPENDITURES	\$6,812,233,912	\$6,514,394,831	\$6,516,945,900	\$6,325,124,477	\$6,324,502,798	(\$192,443,102)
Classified	489	497	497	497	497	0
Unclassified	14	14	14	14	14	0
AUTHORIZED T.O. POSITIONS	503	511	511	511	511	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	48	48	48	48	48	0
POSITIONS	551	559	559	559	559	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

678 - State Activities

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$35,020,825	\$38,345,809	\$38,349,394	\$41,260,087	\$40,151,904	\$1,802,510
Other Compensation	\$3,712,863	\$4,946,354	\$4,932,990	\$4,932,990	\$4,932,990	\$0
Related Benefits	\$17,966,315	\$20,552,113	\$20,566,912	\$21,496,489	\$20,859,048	\$292,136
TOTAL PERSONAL SERVICES	\$56,700,004	\$63,844,276	\$63,849,296	\$67,689,566	\$65,943,942	\$2,094,646
Travel	\$2,344,152	\$3,191,666	\$2,766,346	\$2,842,143	\$2,771,346	\$5,000
Operating Services	\$6,233,860	\$4,001,564	\$8,367,064	\$8,641,224	\$8,436,967	\$69,903
Supplies	\$1,324,141	\$1,507,991	\$1,482,791	\$1,523,418	\$1,482,791	\$0
TOTAL OPERATING EXPENSES	\$9,902,153	\$8,701,221	\$12,616,201	\$13,006,785	\$12,691,104	\$74,903
PROFESSIONAL SERVICES	\$45,406,016	\$44,498,787	\$47,453,124	\$47,337,377	\$71,999,844	\$24,546,720
Other Charges	\$25,830,403	\$12,179,739	\$12,179,739	\$12,179,739	\$12,214,739	\$35,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$73,005,304	\$67,688,979	\$63,284,642	\$67,864,027	\$72,764,027	\$9,479,385
TOTAL OTHER CHARGES	\$98,835,707	\$79,868,718	\$75,464,381	\$80,043,766	\$84,978,766	\$9,514,385
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$210,843,879	\$196,913,002	\$199,383,002	\$208,077,494	\$235,613,656	\$36,230,654
Classified	489	497	497	497	497	0
Unclassified	14	14	14	14	14	0
AUTHORIZED T.O. POSITIONS	503	511	511	511	511	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	40	40	40	40	40	0
POSITIONS	543	551	551	551	551	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

681 - Subgrantee Assistance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$66,500	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,289,384,337	\$2,003,303,719	\$2,003,384,788	\$2,001,899,162	\$2,022,612,125	\$19,227,337
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$18,433,864	\$16,321,373	\$16,321,373	\$16,526,539	\$16,526,539	\$205,166
TOTAL OTHER CHARGES	\$2,307,818,201	\$2,019,625,092	\$2,019,706,161	\$2,018,425,701	\$2,039,138,664	\$19,432,503
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,307,884,701	\$2,019,625,092	\$2,019,706,161	\$2,018,425,701	\$2,039,138,664	\$19,432,503
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

682 - Recovery School District

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$663,101	\$724,862	\$726,862	\$726,862	\$726,862	\$0
Related Benefits	\$321,993	\$283,684	\$411,684	\$266,596	\$266,596	(\$145,088)
TOTAL PERSONAL SERVICES	\$985,094	\$1,008,546	\$1,138,546	\$993,458	\$993,458	(\$145,088)
Travel	\$11,993	\$55,534	\$55,534	\$57,056	\$55,534	\$0
Operating Services	\$32,841	\$784,794	\$784,794	\$806,298	\$784,794	\$0
Supplies	\$1,306	\$7,200	\$7,200	\$7,397	\$7,200	\$0
TOTAL OPERATING EXPENSES	\$46,139	\$847,528	\$847,528	\$870,751	\$847,528	\$0
PROFESSIONAL SERVICES	\$1,379,350	\$3,174,828	\$3,174,828	\$3,261,819	\$3,174,828	\$0
Other Charges	\$20,614,211	\$5,383,133	\$5,611,148	\$5,611,148	\$5,611,148	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$326,423	\$808,980	\$450,965	\$456,179	\$456,179	\$5,214
TOTAL OTHER CHARGES	\$20,940,634	\$6,192,113	\$6,062,113	\$6,067,327	\$6,067,327	\$5,214
Acquisitions	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0
TOTAL EXPENDITURES	\$23,351,217	\$11,473,015	\$11,473,015	\$11,443,355	\$11,333,141	(\$139,874)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	8	8	8	8	8	0
POSITIONS	8	8	8	8	8	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

695 - Minimum Foundation Program

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	\$4,017,822,558	(\$247,866,385)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	\$4,017,822,558	(\$247,866,385)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	\$4,017,822,558	(\$247,866,385)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

697 - Non-Public Educational Assistance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$20,019,233	\$20,694,779	\$20,694,779	\$20,594,779	\$20,594,779	(\$100,000)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$20,019,233	\$20,694,779	\$20,694,779	\$20,594,779	\$20,594,779	(\$100,000)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$20,019,233	\$20,694,779	\$20,694,779	\$20,594,779	\$20,594,779	(\$100,000)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6781 - Administrative Support

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$6,758,694	\$7,589,740	\$7,589,740	\$8,346,645	\$8,186,071	\$596,331
Other Compensation	\$398,582	\$255,552	\$255,552	\$255,552	\$255,552	\$0
Related Benefits	\$5,885,525	\$7,491,329	\$7,491,329	\$7,818,314	\$7,649,491	\$158,162
TOTAL PERSONAL SERVICES	\$13,042,802	\$15,336,621	\$15,336,621	\$16,420,511	\$16,091,114	\$754,493
Travel	\$120,509	\$380,173	\$380,173	\$390,589	\$380,173	\$0
Operating Services	\$296,576	\$550,194	\$550,194	\$565,269	\$550,194	\$0
Supplies	\$67,540	\$124,146	\$124,146	\$127,547	\$124,146	\$0
TOTAL OPERATING EXPENSES	\$484,625	\$1,054,513	\$1,054,513	\$1,083,405	\$1,054,513	\$0
PROFESSIONAL SERVICES	\$412,673	\$638,038	\$638,038	\$655,520	\$638,038	\$0
Other Charges	\$3,125,159	\$115,814	\$115,814	\$115,814	\$115,814	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$5,548,897	\$9,336,305	\$9,336,305	\$9,812,906	\$9,812,906	\$476,601
TOTAL OTHER CHARGES	\$8,674,056	\$9,452,119	\$9,452,119	\$9,928,720	\$9,928,720	\$476,601
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$22,614,157	\$26,481,291	\$26,481,291	\$28,088,156	\$27,712,385	\$1,231,094
Classified	85	85	85	85	85	0
Unclassified	10	10	10	10	10	0
AUTHORIZED T.O. POSITIONS	95	95	95	95	95	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	4	4	4	4	4	0
POSITIONS	99	99	99	99	99	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6782 - District Support

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$27,566,312	\$29,990,269	\$29,993,854	\$32,080,394	\$31,132,785	\$1,138,931
Other Compensation	\$3,314,281	\$4,677,438	\$4,677,438	\$4,677,438	\$4,677,438	\$0
Related Benefits	\$11,783,320	\$12,719,594	\$12,721,029	\$13,347,485	\$12,883,437	\$162,408
TOTAL PERSONAL SERVICES	\$42,663,913	\$47,387,301	\$47,392,321	\$50,105,317	\$48,693,660	\$1,301,339
Travel	\$2,212,202	\$2,793,953	\$2,368,633	\$2,433,533	\$2,373,633	\$5,000
Operating Services	\$5,910,018	\$3,261,572	\$7,627,072	\$7,880,957	\$7,696,975	\$69,903
Supplies	\$1,252,967	\$1,262,712	\$1,237,512	\$1,271,419	\$1,237,512	\$0
TOTAL OPERATING EXPENSES	\$9,375,187	\$7,318,237	\$11,233,217	\$11,585,909	\$11,308,120	\$74,903
PROFESSIONAL SERVICES	\$44,993,342	\$43,842,187	\$46,796,524	\$46,662,786	\$71,343,244	\$24,546,720
Other Charges	\$22,705,244	\$12,063,925	\$12,063,925	\$12,063,925	\$12,098,925	\$35,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$67,233,621	\$58,119,523	\$53,715,186	\$57,811,770	\$62,711,770	\$8,996,584
TOTAL OTHER CHARGES	\$89,938,865	\$70,183,448	\$65,779,111	\$69,875,695	\$74,810,695	\$9,031,584
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$186,971,307	\$168,731,173	\$171,201,173	\$178,229,707	\$206,155,719	\$34,954,546
Classified	394	402	402	402	402	0
Unclassified	4	4	4	4	4	0
AUTHORIZED T.O. POSITIONS	398	406	406	406	406	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	35	35	35	35	35	0
POSITIONS	433	441	441	441	441	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

678V - Auxiliary Account

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$695,819	\$765,800	\$765,800	\$833,048	\$833,048	\$67,248
Other Compensation	\$0	\$13,364	\$0	\$0	\$0	\$0
Related Benefits	\$297,470	\$341,190	\$354,554	\$330,690	\$326,120	(\$28,434)
TOTAL PERSONAL SERVICES	\$993,289	\$1,120,354	\$1,120,354	\$1,163,738	\$1,159,168	\$38,814
Travel	\$11,440	\$17,540	\$17,540	\$18,021	\$17,540	\$0
Operating Services	\$27,266	\$189,798	\$189,798	\$194,998	\$189,798	\$0
Supplies	\$3,635	\$121,133	\$121,133	\$124,452	\$121,133	\$0
TOTAL OPERATING EXPENSES	\$42,341	\$328,471	\$328,471	\$337,471	\$328,471	\$0
PROFESSIONAL SERVICES	\$0	\$18,562	\$18,562	\$19,071	\$18,562	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$222,786	\$233,151	\$233,151	\$239,351	\$239,351	\$6,200
TOTAL OTHER CHARGES	\$222,786	\$233,151	\$233,151	\$239,351	\$239,351	\$6,200
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,258,416	\$1,700,538	\$1,700,538	\$1,759,631	\$1,745,552	\$45,014
Classified	10	10	10	10	10	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	10	10	10	10	10	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	1	1	1	1	1	0
POSITIONS	11	11	11	11	11	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6811 - Non Federal Support Program

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$66,500	\$0	\$0	\$0	\$0	\$0
Other Charges	\$274,277,062	\$282,039,851	\$282,120,920	\$280,005,294	\$300,718,257	\$18,597,337
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$164,140	\$182,478	\$182,478	\$387,644	\$387,644	\$205,166
TOTAL OTHER CHARGES	\$274,441,202	\$282,222,329	\$282,303,398	\$280,392,938	\$301,105,901	\$18,802,503
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$274,507,702	\$282,222,329	\$282,303,398	\$280,392,938	\$301,105,901	\$18,802,503
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

6812 - Federal Support Program

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,015,107,274	\$1,721,263,868	\$1,721,263,868	\$1,721,893,868	\$1,721,893,868	\$630,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$18,269,724	\$16,138,895	\$16,138,895	\$16,138,895	\$16,138,895	\$0
TOTAL OTHER CHARGES	\$2,033,376,998	\$1,737,402,763	\$1,737,402,763	\$1,738,032,763	\$1,738,032,763	\$630,000
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,033,376,998	\$1,737,402,763	\$1,737,402,763	\$1,738,032,763	\$1,738,032,763	\$630,000
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6821 - Recovery School District

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$663,101	\$724,862	\$726,862	\$726,862	\$726,862	\$0
Related Benefits	\$321,993	\$283,684	\$411,684	\$266,596	\$266,596	(\$145,088)
TOTAL PERSONAL SERVICES	\$985,094	\$1,008,546	\$1,138,546	\$993,458	\$993,458	(\$145,088)
Travel	\$11,993	\$55,534	\$55,534	\$57,056	\$55,534	\$0
Operating Services	\$15,375	\$714,738	\$714,738	\$734,322	\$714,738	\$0
Supplies	\$1,306	\$7,200	\$7,200	\$7,397	\$7,200	\$0
TOTAL OPERATING EXPENSES	\$28,673	\$777,472	\$777,472	\$798,775	\$777,472	\$0
PROFESSIONAL SERVICES	\$117,159	\$174,828	\$174,828	\$179,619	\$174,828	\$0
Other Charges	\$20,614,211	\$5,383,133	\$5,611,148	\$5,611,148	\$5,611,148	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$326,423	\$808,980	\$450,965	\$456,179	\$456,179	\$5,214
TOTAL OTHER CHARGES	\$20,940,634	\$6,192,113	\$6,062,113	\$6,067,327	\$6,067,327	\$5,214
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$22,071,560	\$8,152,959	\$8,152,959	\$8,039,179	\$8,013,085	(\$139,874)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	8	8	8	8	8	0
POSITIONS	8	8	8	8	8	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6824 - Recovery School District - Construction

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$17,466	\$70,056	\$70,056	\$71,976	\$70,056	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$17,466	\$70,056	\$70,056	\$71,976	\$70,056	\$0
PROFESSIONAL SERVICES	\$1,262,191	\$3,000,000	\$3,000,000	\$3,082,200	\$3,000,000	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0
TOTAL EXPENDITURES	\$1,279,657	\$3,320,056	\$3,320,056	\$3,404,176	\$3,320,056	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6951 - Minimum Foundation

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	\$4,017,822,558	(\$247,866,385)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	\$4,017,822,558	(\$247,866,385)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	\$4,017,822,558	(\$247,866,385)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6971 - Required Services

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$10,816,923	\$10,816,924	\$10,816,924	\$10,816,924	\$10,816,924	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$10,816,923	\$10,816,924	\$10,816,924	\$10,816,924	\$10,816,924	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$10,816,923	\$10,816,924	\$10,816,924	\$10,816,924	\$10,816,924	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

6972 - School Lunch Salary Supplement

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6974 - Textbook Administration

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$102,314	\$129,586	\$129,586	\$129,586	\$129,586	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$102,314	\$129,586	\$129,586	\$129,586	\$129,586	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$102,314	\$129,586	\$129,586	\$129,586	\$129,586	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6975 - Textbooks

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,097,382	\$2,745,655	\$2,745,655	\$2,645,655	\$2,645,655	(\$100,000)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$2,097,382	\$2,745,655	\$2,745,655	\$2,645,655	\$2,645,655	(\$100,000)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,097,382	\$2,745,655	\$2,745,655	\$2,645,655	\$2,645,655	(\$100,000)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$15,865,486	\$19,815,446	\$19,815,446	\$21,930,085	\$21,753,589	\$1,938,143
Total:	\$15,865,486	\$19,815,446	\$19,815,446	\$21,930,085	\$21,753,589	\$1,938,143
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
LA Early Childhood Education Fund	\$28,228,898	\$29,766,741	\$29,766,741	\$30,539,945	\$30,327,832	\$561,091
Athletic Trainer Professional Development Fund	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$0
Reading Enrichment and Academic Deliverables	\$1,573,988	\$1,000,000	\$1,000,000	\$27,400	\$3,500,000	\$2,500,000
Dyslexia Fund	\$0	\$0	\$1,000,000	\$0	\$900,000	(\$100,000)
Lottery Proceeds Fund	\$188,212,768	\$185,800,000	\$185,800,000	\$186,308,000	\$180,600,403	(\$5,199,597)
Support Education In Louisiana First Fund	\$108,393,584	\$106,618,662	\$106,618,662	\$104,800,814	\$108,446,020	\$1,827,358
Jump Start Your Heart Fund	\$293,269	\$0	\$0	\$0	\$0	\$0
Overcollections Fund	\$38,000,000	\$25,323,522	\$25,323,522	\$0	\$0	(\$25,323,522)
Litter Abatement and Education Account	\$62,510	\$0	\$0	\$0	\$0	\$0
Conservation Fund - Environmental Education Ac	\$0	\$62,510	\$62,510	\$62,510	\$62,510	\$0
Education Excellence Fund	\$11,084,922	\$19,112,109	\$19,112,109	\$16,654,348	\$34,019,424	\$14,907,315
Total:	\$375,849,939	\$368,083,544	\$369,083,544	\$338,793,017	\$358,256,189	(\$10,827,355)

678 - State Activities

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,692,581	\$6,987,497	\$6,987,497	\$8,388,516	\$8,295,640	\$1,308,143
Total:	\$4,692,581	\$6,987,497	\$6,987,497	\$8,388,516	\$8,295,640	\$1,308,143

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Reading Enrichment and Academic Deliverables	\$1,573,988	\$1,000,000	\$1,000,000	\$27,400	\$3,500,000	\$2,500,000
Dyslexia Fund	\$0	\$0	\$1,000,000	\$0	\$900,000	(\$100,000)
Litter Abatement and Education Account	\$62,510	\$0	\$0	\$0	\$0	\$0
Conservation Fund - Environmental Education Ac	\$0	\$62,510	\$62,510	\$62,510	\$62,510	\$0
Total:	\$1,636,498	\$1,062,510	\$2,062,510	\$89,910	\$4,462,510	\$2,400,000

681 - Subgrantee Assistance

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$9,334,769	\$9,377,789	\$9,377,789	\$10,007,789	\$10,007,789	\$630,000
Total:	\$9,334,769	\$9,377,789	\$9,377,789	\$10,007,789	\$10,007,789	\$630,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
LA Early Childhood Education Fund	\$28,228,898	\$29,766,741	\$29,766,741	\$30,539,945	\$30,327,832	\$561,091
Athletic Trainer Professional Development Fund	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$0
Jump Start Your Heart Fund	\$293,269	\$0	\$0	\$0	\$0	\$0
Overcollections Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$11,084,922	\$19,112,109	\$19,112,109	\$16,654,348	\$34,019,424	\$14,907,315
Total:	\$39,807,089	\$49,278,850	\$49,278,850	\$47,594,293	\$64,747,256	\$15,468,406

682 - Recovery School District

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$1,838,136	\$3,450,160	\$3,450,160	\$3,533,780	\$3,450,160	\$0
Total:	\$1,838,136	\$3,450,160	\$3,450,160	\$3,533,780	\$3,450,160	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

695 - Minimum Foundation Program

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Lottery Proceeds Fund	\$188,212,768	\$185,800,000	\$185,800,000	\$186,308,000	\$180,600,403	(\$5,199,597)
Support Education In Louisiana First Fund	\$108,393,584	\$106,618,662	\$106,618,662	\$104,800,814	\$108,446,020	\$1,827,358
Overcollections Fund	\$37,800,000	\$25,323,522	\$25,323,522	\$0	\$0	(\$25,323,522)
Total:	\$334,406,352	\$317,742,184	\$317,742,184	\$291,108,814	\$289,046,423	(\$28,695,761)

697 - Non-Public Educational Assistance

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6781 - Administrative Support

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$170	\$9,191	\$9,191	\$9,196	\$9,191	\$0
Total:	\$170	\$9,191	\$9,191	\$9,196	\$9,191	\$0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY26 - 27	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6782 - District Support

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,002,203	\$5,803,127	\$5,803,127	\$7,174,416	\$7,090,608	\$1,287,481
Total:	\$4,002,203	\$5,803,127	\$5,803,127	\$7,174,416	\$7,090,608	\$1,287,481

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Reading Enrichment and Academic Deliverables	\$1,573,988	\$1,000,000	\$1,000,000	\$27,400	\$3,500,000	\$2,500,000
Dyslexia Fund	\$0	\$0	\$1,000,000	\$0	\$900,000	(\$100,000)
Litter Abatement and Education Account	\$62,510	\$0	\$0	\$0	\$0	\$0
Conservation Fund - Environmental Education Ac	\$0	\$62,510	\$62,510	\$62,510	\$62,510	\$0
Total:	\$1,636,498	\$1,062,510	\$2,062,510	\$89,910	\$4,462,510	\$2,400,000

678V - Auxiliary Account

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$690,208	\$1,175,179	\$1,175,179	\$1,204,904	\$1,195,841	\$20,662
Total:	\$690,208	\$1,175,179	\$1,175,179	\$1,204,904	\$1,195,841	\$20,662

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6811 - Non Federal Support Program

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
LA Early Childhood Education Fund	\$28,228,898	\$29,766,741	\$29,766,741	\$30,539,945	\$30,327,832	\$561,091
Athletic Trainer Professional Development Fund	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$0
Jump Start Your Heart Fund	\$293,269	\$0	\$0	\$0	\$0	\$0
Overcollections Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$11,084,922	\$19,112,109	\$19,112,109	\$16,654,348	\$34,019,424	\$14,907,315
Total:	\$39,807,089	\$49,278,850	\$49,278,850	\$47,594,293	\$64,747,256	\$15,468,406

6812 - Federal Support Program

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$9,334,769	\$9,377,789	\$9,377,789	\$10,007,789	\$10,007,789	\$630,000
Total:	\$9,334,769	\$9,377,789	\$9,377,789	\$10,007,789	\$10,007,789	\$630,000
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6821 - Recovery School District

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$598,387	\$450,160	\$450,160	\$451,580	\$450,160	\$0
Total:	\$598,387	\$450,160	\$450,160	\$451,580	\$450,160	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6824 - Recovery School District - Construction

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$1,239,749	\$3,000,000	\$3,000,000	\$3,082,200	\$3,000,000	\$0
Total:	\$1,239,749	\$3,000,000	\$3,000,000	\$3,082,200	\$3,000,000	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6951 - Minimum Foundation

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Lottery Proceeds Fund	\$188,212,768	\$185,800,000	\$185,800,000	\$186,308,000	\$180,600,403	(\$5,199,597)
Support Education In Louisiana First Fund	\$108,393,584	\$106,618,662	\$106,618,662	\$104,800,814	\$108,446,020	\$1,827,358
Overcollections Fund	\$37,800,000	\$25,323,522	\$25,323,522	\$0	\$0	(\$25,323,522)
Total:	\$334,406,352	\$317,742,184	\$317,742,184	\$291,108,814	\$289,046,423	(\$28,695,761)

6971 - Required Services

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6972 - School Lunch Salary Supplement

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6974 - Textbook Administration

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6975 - Textbooks

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0