

Office of Planning and Budget  
State of Louisiana  
Division of Administration

JEFF LANDRY  
GOVERNOR



TAYLOR F. BARRAS  
COMMISSIONER OF ADMINISTRATION

**MEMORANDUM**

**DATE:** July 7, 2025

**TO:** Mr. Brian Fleming  
Mr. Manfredo Dix  
Mr. Patrick Goldsmith  
Ms. Sherry Phillips-Hymel  
Mr. Alan Boxberger  
Mr. Daniel Waguespack

**FROM:** Ternisa Hutchinson  
Director

**RE:** June Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2024 Regular Session and 2024 Third Extraordinary Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **June 30, 2025**, are included in this report.
2. The enclosed "Approved June BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.

## COMPARISON: Fiscal Year 2024-2025 Prior Month vs. Current Month

Total Funding and Positions  
(Exclusive of Double Counts)      (Exclusive of Contingencies)

	May <u>2024-2025</u>	June <u>2024-2025</u>	June Over/(Under) <u>May</u>	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,494.1	\$13,027.1	\$533.0	4.27%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,819.2	\$3,860.3	\$41.1	1.08%
STATUTORY DEDICATIONS	\$7,188.0	\$7,442.5	\$254.5	3.54%
TOTAL STATE FUNDS	<u>\$23,501.3</u>	<u>\$24,329.9</u>	<u>\$828.5</u>	<u>3.53%</u>
FEDERAL FUNDS	<u>\$22,678.0</u>	<u>\$23,467.9</u>	<u>\$790.0</u>	<u>3.48%</u>
GRAND TOTAL	<u>\$46,179.3</u>	<u>\$47,797.8</u>	<u>\$1,618.5</u>	<u>3.50%</u>
TOTAL AUTHORIZED T.O. POSITIONS	34,837	34,837	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,710	1,710	0	0.00%
TOTAL NON-TO FTE POSITIONS	<u>1,302</u>	<u>1,302</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	37,849	37,849	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

## COMPARISON: Fiscal Year 2024-2025 Prior Month vs. Current Month

### Total Funding and Positions (Exclusive of Double Counts)      (Exclusive of Contingencies)

	<u>May</u> <u>2024-2025</u>	<u>June</u> <u>2024-2025</u>	<u>June</u> <u>Over/(Under)</u> <u>May</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,989,175,316	\$1,989,175,316	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,741,402	\$17,741,402	\$0	0.00%
Louisiana Public Defender Fund	\$46,805,428	\$46,805,428	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement Fund	\$75,000,000	\$75,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$56,502,070	\$56,502,070	\$0	0.00%
Higher Education Campus Revitalization Fund	\$19,300,000	\$19,300,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$390,119,200	\$390,119,200	\$0	0.00%
Interagency Transfers	\$2,407,297,876	\$2,497,712,278	\$90,414,402	3.76%
<b>Total Double Counts</b>	<b>\$5,021,390,932</b>	<b>\$5,111,805,334</b>	<b>\$90,414,402</b>	<b>1.80%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2024-2025**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$341,735,936	2,581	\$377,817,246	2,581	\$36,081,310	0	10.56%	0.00%
Veterans Affairs	\$16,865,961	852	\$16,865,961	852	\$0	0	0.00%	0.00%
Secretary of State	\$75,082,234	365	\$75,082,234	365	\$0	0	0.00%	0.00%
Attorney General	\$21,342,949	581	\$21,342,949	581	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,573,465	15	\$2,273,465	15	\$700,000	0	44.49%	0.00%
State Treasurer	\$205,260	79	\$205,260	79	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$41,036,778	634	\$47,536,778	634	\$6,500,000	0	15.84%	0.00%
Commissioner of Insurance	\$0	233	\$0	233	\$0	0	0.00%	0.00%
Economic Development	\$55,270,883	122	\$55,270,883	122	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$56,266,340	713	\$56,841,340	713	\$575,000	0	1.02%	0.00%
Trans. & Development	\$88,294,597	4,319	\$95,870,597	4,319	\$7,576,000	0	8.58%	0.00%
Corrections Services	\$728,530,289	4,913	\$779,272,285	4,913	\$50,741,996	0	6.96%	0.00%
Public Safety Services	\$102,686,432	2,765	\$217,668,582	2,765	\$114,982,150	0	111.97%	0.00%
Youth Services	\$156,582,609	1,008	\$178,064,316	1,008	\$21,481,707	0	13.72%	0.00%
La. Dept. of Health	\$3,160,270,413	8,282	\$2,860,102,858	8,282	(\$300,167,555)	0	-9.50%	0.00%
Children & Family Services	\$321,009,873	3,862	\$322,000,407	3,862	\$990,534	0	0.31%	0.00%
Natural Resources	\$37,056,411	364	\$30,106,411	364	(\$6,950,000)	0	-18.76%	0.00%
Revenue	\$0	745	\$0	745	\$0	0	0.00%	0.00%
Environmental Quality	\$15,482,342	712	\$15,482,342	712	\$0	0	0.00%	0.00%
Workforce Commission	\$15,560,048	1,014	\$22,921,508	1,014	\$7,361,460	0	47.31%	0.00%
Wildlife & Fisheries	\$10,136,928	905	\$16,571,590	905	\$6,434,662	0	63.48%	0.00%
Civil Service	\$6,490,791	184	\$6,490,791	184	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$148,771,996	-	\$148,771,996	0	0.00%	0.00%
Higher Education	\$1,317,419,835	-	\$1,336,765,263	-	\$19,345,428	0	1.47%	0.00%
Special Schools & Commissions	\$66,588,179	706	\$68,290,789	706	\$1,702,610	0	2.56%	0.00%
Dept. of Education	\$4,229,304,761	551	\$4,209,764,286	551	(\$19,540,475)	0	-0.46%	0.00%
Health Care Services Division	\$25,004,833	-	\$25,004,833	-	\$0	0	0.00%	0.00%
Other Requirements	\$781,087,554	-	\$923,293,944	-	\$142,206,390	0	18.21%	0.00%
<b>General App. Bill</b>	<b>\$11,670,885,701</b>	<b>36,601</b>	<b>\$11,909,678,914</b>	<b>36,601</b>	<b>\$238,793,213</b>	<b>0</b>	<b>2.05%</b>	<b>0.00%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2024-2025**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,248	\$0	1,248	\$0	0	0.00%	0.00%
Non-Appropriated	\$542,872,886	-	\$538,607,434	-	(\$4,265,452)	0	-0.79%	0.00%
Judicial Expenses	\$187,315,555	-	\$187,315,555	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$93,021,312	-	\$93,036,312	-	\$15,000	0	0.02%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	-	\$298,436,149	-	\$298,436,149	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$823,209,753</b>	<b>1,248</b>	<b>\$1,117,395,450</b>	<b>1,248</b>	<b>\$294,185,697</b>	<b>0</b>	<b>35.74%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$12,494,095,454</b>	<b>37,849</b>	<b>\$13,027,074,364</b>	<b>37,849</b>	<b>\$532,978,910</b>	<b>0</b>	<b>4.27%</b>	<b>0.00%</b>

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2024-2025**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$5,156,188,187	2,581	\$5,242,102,630	2,581	\$85,914,443	0	1.67%	0.00%
Veterans Affairs	\$93,826,626	852	\$96,189,309	852	\$2,362,683	0	2.52%	0.00%
Secretary of State	\$117,311,217	365	\$117,311,217	365	\$0	0	0.00%	0.00%
Attorney General	\$113,135,348	581	\$113,135,348	581	\$0	0	0.00%	0.00%
Lieutenant Governor	\$10,814,309	15	\$11,514,309	15	\$700,000	0	6.47%	0.00%
State Treasurer	\$14,100,954	79	\$14,100,954	79	\$0	0	0.00%	0.00%
Public Service Commission	\$10,473,235	96	\$10,473,235	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$121,900,102	634	\$128,405,402	634	\$6,505,300	0	5.34%	0.00%
Commissioner of Insurance	\$72,195,889	233	\$62,195,889	233	(\$10,000,000)	0	-13.85%	0.00%
Economic Development	\$121,122,828	122	\$121,122,828	122	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$144,367,747	713	\$145,098,047	713	\$730,300	0	0.51%	0.00%
Trans. & Development	\$944,340,241	4,319	\$951,916,241	4,319	\$7,576,000	0	0.80%	0.00%
Corrections Services	\$790,803,526	4,913	\$842,924,994	4,913	\$52,121,468	0	6.59%	0.00%
Public Safety Services	\$639,245,675	2,765	\$697,048,752	2,765	\$57,803,077	0	9.04%	0.00%
Youth Services	\$178,343,535	1,008	\$199,825,242	1,008	\$21,481,707	0	12.05%	0.00%
La. Dept. of Health	\$19,898,121,638	8,282	\$20,731,117,352	8,282	\$832,995,714	0	4.19%	0.00%
Children & Family Services	\$1,038,658,266	3,862	\$1,048,060,807	3,862	\$9,402,541	0	0.91%	0.00%
Natural Resources	\$245,236,648	364	\$238,286,648	364	(\$6,950,000)	0	-2.83%	0.00%
Revenue	\$123,902,581	745	\$123,902,581	745	\$0	0	0.00%	0.00%
Environmental Quality	\$164,953,104	712	\$164,713,104	712	(\$240,000)	0	-0.15%	0.00%
Workforce Commission	\$301,071,922	1,014	\$307,833,382	1,014	\$6,761,460	0	2.25%	0.00%
Wildlife & Fisheries	\$294,891,029	905	\$296,118,211	905	\$1,227,182	0	0.42%	0.00%
Civil Service	\$27,692,104	184	\$27,692,104	184	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$148,787,184	-	\$148,787,184	0	0.00%	0.00%
Higher Education	\$3,418,203,342	-	\$3,463,793,297	-	\$45,589,955	0	1.33%	0.00%
Special Schools & Commissions	\$114,125,261	706	\$114,840,102	706	\$714,841	0	0.63%	0.00%
Dept. of Education	\$7,420,245,822	551	\$7,393,219,207	551	(\$27,026,615)	0	-0.36%	0.00%
Health Care Services Division	\$72,506,884	-	\$72,506,884	-	\$0	0	0.00%	0.00%
Other Requirements	\$2,003,433,278	-	\$2,160,384,138	-	\$156,950,860	0	7.83%	0.00%
<b>General App. Bill</b>	<b>\$43,651,211,298</b>	<b>36,601</b>	<b>\$45,044,619,398</b>	<b>36,601</b>	<b>\$1,393,408,100</b>	<b>0</b>	<b>3.19%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2024-2025**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,214,460,641	1,248	\$3,230,696,281	1,248	\$16,235,640	0	0.51%	0.00%
Non-Appropriated	\$641,301,397	-	\$637,035,945	-	(\$4,265,452)	0	-0.67%	0.00%
Judicial Expenses	\$208,551,329	-	\$208,551,329	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$134,500,793	-	\$134,590,793	-	\$90,000	0	0.07%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$3,350,665,004	-	\$3,654,101,153	-	\$303,436,149	0	9.06%	0.00%
Other App. Bills & Requirements	\$7,549,479,164	1,248	\$7,864,975,501	1,248	\$315,496,337	0	4.18%	0.00%
Total State Requirements	\$51,200,690,462	37,849	\$52,909,594,899	37,849	\$1,708,904,437	0	3.34%	0.00%

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

## COMPARISON: Fiscal Year 2024-2025 Appropriated vs. Current Month

### Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated <u>2024-2025</u>	June <u>2024-2025</u>	June Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,067.8	\$13,027.1	\$959.3	7.95%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,771.1	\$3,860.3	\$89.1	2.36%
STATUTORY DEDICATIONS	\$6,803.2	\$7,442.5	\$639.3	9.40%
TOTAL STATE FUNDS	<u>\$22,642.1</u>	<u>\$24,329.9</u>	<u>\$1,687.8</u>	<u>7.45%</u>
FEDERAL FUNDS	<u>\$21,991.7</u>	<u>\$23,467.9</u>	<u>\$1,476.2</u>	<u>6.71%</u>
GRAND TOTAL	<u>\$44,633.8</u>	<u>\$47,797.8</u>	<u>\$3,164.0</u>	<u>7.09%</u>
TOTAL AUTHORIZED T.O. POSITIONS	34,825	34,837	12	0.03%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,708	1,710	2	0.12%
TOTAL NON-TO FTE POSITIONS	<u>1,302</u>	<u>1,302</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	37,835	37,849	14	0.04%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.



# COMPARISON: Fiscal Year 2024-2025 Appropriated vs. Current Month

Total Funding and Positions  
(Exclusive of Double Counts)      (Exclusive of Contingencies)

	<u>Appropriated 2024-2025</u>	<u>June 2024-2025</u>	<u>June Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,989,175,316	\$1,989,175,316	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,741,402	\$17,741,402	\$0	0.00%
LA Military Family Assistance Fund	\$0	\$0	\$0	0.00%
Indigent Parent Representation Fund b	\$0	\$0	\$0	0.00%
Indigent Parent Representation Fund	\$0	\$0	\$0	0.00%
Louisiana Public Defender Fund	\$46,805,428	\$46,805,428	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$0	\$0	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Louisiana Early Childhood Education Fund (19B-666)	\$0	\$0	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Volunteer Firefighters Tuition Reimbursement Fund	\$0	\$0	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Coronavirus Local Recovery Allocation Fund	\$0	\$0	\$0	0.00%
Interim Emergency Board - 20-905	\$0	\$0	\$0	0.00%
Interim Emergency Board Appropriations	\$0	\$0	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
Major Events Fund	\$0	\$0	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement Fund	\$75,000,000	\$75,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$56,502,070	\$56,502,070	\$0	0.00%
Higher Education Campus Revitalization Fund	\$19,300,000	\$19,300,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$390,119,200	\$390,119,200	\$0	0.00%
Interagency Transfers	\$2,385,375,919	\$2,497,712,278	\$112,336,359	4.71%
Total Double Counts	<u>\$4,999,468,975</u>	<u>\$5,111,805,334</u>	<u>\$112,336,359</u>	<u>2.25%</u>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$269,960,122	\$107,857,124	\$377,817,246
STATE GENERAL FUND BY:			
Interagency Transfers	98,823,096	10,121,609	108,944,705
Fees & Self-gen. Revenues	190,606,850	12,507,920	203,114,770
Statutory Dedications	423,539,877	263,297,651	686,837,528
FEDERAL FUNDS	3,367,002,290	498,386,091	3,865,388,381
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,349,932,235</b>	<b>\$892,170,395</b>	<b>\$5,242,102,630</b>
<b>TOTAL POSITIONS</b>	<b>2,572</b>	<b>9</b>	<b>2,581</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$16,344,885	\$521,076	\$16,865,961
STATE GENERAL FUND BY:			
Interagency Transfers	2,479,430	0	2,479,430
Fees & Self-gen. Revenues	14,963,271	0	14,963,271
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	59,302,436	2,362,683	61,665,119
<b>TOTAL MEANS OF FINANCING</b>	<b>\$93,305,550</b>	<b>\$2,883,759</b>	<b>\$96,189,309</b>
<b>TOTAL POSITIONS</b>	<b>852</b>	<b>0</b>	<b>852</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$71,976,245	\$3,105,989	\$75,082,234
STATE GENERAL FUND BY:			
Interagency Transfers	700,100	145,000	845,100
Fees & Self-gen. Revenues	36,610,163	922,143	37,532,306
Statutory Dedications	113,078	3,281,010	3,394,088
FEDERAL FUNDS	0	457,489	457,489
<b>TOTAL MEANS OF FINANCING</b>	<b>\$109,399,586</b>	<b>\$7,911,631</b>	<b>\$117,311,217</b>
<b>TOTAL POSITIONS</b>	<b>365</b>	<b>0</b>	<b>365</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$20,889,910	\$453,039	\$21,342,949
STATE GENERAL FUND BY:			
Interagency Transfers	24,808,905	0	24,808,905
Fees & Self-gen. Revenues	15,719,616	480,135	16,199,751
Statutory Dedications	41,161,513	270,092	41,431,605
FEDERAL FUNDS	9,210,759	141,379	9,352,138
<b>TOTAL MEANS OF FINANCING</b>	<b>\$111,790,703</b>	<b>\$1,344,645</b>	<b>\$113,135,348</b>
<b>TOTAL POSITIONS</b>	<b>581</b>	<b>0</b>	<b>581</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,406,435	\$867,030	\$2,273,465
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	8,145,094	0	8,145,094
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,647,279</b>	<b>\$867,030</b>	<b>\$11,514,309</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$205,260	\$0	\$205,260
STATE GENERAL FUND BY:			
Interagency Transfers	1,718,452	242,856	1,961,308
Fees & Self-gen. Revenues	11,047,931	0	11,047,931
Statutory Dedications	886,455	0	886,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,858,098</b>	<b>\$242,856</b>	<b>\$14,100,954</b>
<b>TOTAL POSITIONS</b>	<b>79</b>	<b>0</b>	<b>79</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	10,473,235	0	10,473,235
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,473,235</b>	<b>\$0</b>	<b>\$10,473,235</b>
<b>TOTAL POSITIONS</b>	<b>96</b>	<b>0</b>	<b>96</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$26,029,615	\$21,507,163	\$47,536,778
STATE GENERAL FUND BY:			
Interagency Transfers	537,345	5,305,102	5,842,447
Fees & Self-gen. Revenues	8,253,309	0	8,253,309
Statutory Dedications	43,588,080	644,224	44,232,304
FEDERAL FUNDS	13,000,196	9,540,368	22,540,564
<b>TOTAL MEANS OF FINANCING</b>	<b>\$91,408,545</b>	<b>\$36,996,857</b>	<b>\$128,405,402</b>
<b>TOTAL POSITIONS</b>	<b>634</b>	<b>0</b>	<b>634</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	36,071,043	220,011	36,291,054
Statutory Dedications	20,000,000	4,709,164	24,709,164
FEDERAL FUNDS	1,195,671	0	1,195,671
<b>TOTAL MEANS OF FINANCING</b>	<b>\$57,266,714</b>	<b>\$4,929,175</b>	<b>\$62,195,889</b>
<b>TOTAL POSITIONS</b>	<b>233</b>	<b>0</b>	<b>233</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$35,702,410	\$19,568,473	\$55,270,883
STATE GENERAL FUND BY:			
Interagency Transfers	175,000	331,619	506,619
Fees & Self-gen. Revenues	6,154,987	2,036,398	8,191,385
Statutory Dedications	3,573,750	635,495	4,209,245
FEDERAL FUNDS	34,464,794	18,479,902	52,944,696
<b>TOTAL MEANS OF FINANCING</b>	<b>\$80,070,941</b>	<b>\$41,051,887</b>	<b>\$121,122,828</b>
<b>TOTAL POSITIONS</b>	<b>117</b>	<b>5</b>	<b>122</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$47,346,114	\$9,495,226	\$56,841,340
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	203,139	6,923,106
Fees & Self-gen. Revenues	60,987,006	5,789,653	66,776,659
Statutory Dedications	919,551	5,300	924,851
FEDERAL FUNDS	13,448,106	183,985	13,632,091
<b>TOTAL MEANS OF FINANCING</b>	<b>\$129,420,744</b>	<b>\$15,677,303</b>	<b>\$145,098,047</b>
<b>TOTAL POSITIONS</b>	<b>713</b>	<b>0</b>	<b>713</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$70,614,750	\$25,255,847	\$95,870,597
STATE GENERAL FUND BY:			
Interagency Transfers	47,580,651	0	47,580,651
Fees & Self-gen. Revenues	29,919,875	10,104,966	40,024,841
Statutory Dedications	693,699,134	44,478,855	738,177,989
FEDERAL FUNDS	30,262,163	0	30,262,163
<b>TOTAL MEANS OF FINANCING</b>	<b>\$872,076,573</b>	<b>\$79,839,668</b>	<b>\$951,916,241</b>
<b>TOTAL POSITIONS</b>	<b>4,319</b>	<b>0</b>	<b>4,319</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$712,513,720	\$66,758,565	\$779,272,285
STATE GENERAL FUND BY:			
Interagency Transfers	16,400,129	0	16,400,129
Fees & Self-gen. Revenues	40,300,462	1,379,472	41,679,934
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	4,612,646	0	4,612,646
<b>TOTAL MEANS OF FINANCING</b>	<b>\$774,786,957</b>	<b>\$68,138,037</b>	<b>\$842,924,994</b>
<b>TOTAL POSITIONS</b>	<b>4,913</b>	<b>0</b>	<b>4,913</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$73,991,260	\$143,677,322	\$217,668,582
STATE GENERAL FUND BY:			
Interagency Transfers	39,199,541	387,844	39,587,385
Fees & Self-gen. Revenues	321,571,440	(63,656,197)	257,915,243
Statutory Dedications	120,738,364	18,469,466	139,207,830
FEDERAL FUNDS	39,083,787	3,585,925	42,669,712
<b>TOTAL MEANS OF FINANCING</b>	<b>\$594,584,392</b>	<b>\$102,464,360</b>	<b>\$697,048,752</b>
<b>TOTAL POSITIONS</b>	<b>2,765</b>	<b>0</b>	<b>2,765</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$150,925,506	\$27,138,810	\$178,064,316
STATE GENERAL FUND BY:			
Interagency Transfers	19,944,621	0	19,944,621
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$172,686,432</b>	<b>\$27,138,810</b>	<b>\$199,825,242</b>
<b>TOTAL POSITIONS</b>	<b>1,008</b>	<b>0</b>	<b>1,008</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$3,151,469,546	(\$291,366,688)	\$2,860,102,858
STATE GENERAL FUND BY:			
Interagency Transfers	706,447,138	69,810,807	776,257,945
Fees & Self-gen. Revenues	643,631,653	75,845,606	719,477,259
Statutory Dedications	1,328,499,758	204,614,590	1,533,114,348
FEDERAL FUNDS	14,034,494,065	807,670,877	14,842,164,942
<b>TOTAL MEANS OF FINANCING</b>	<b>\$19,864,542,160</b>	<b>\$866,575,192</b>	<b>\$20,731,117,352</b>
<b>TOTAL POSITIONS</b>	<b>8,282</b>	<b>0</b>	<b>8,282</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$309,557,203	\$12,443,204	\$322,000,407
STATE GENERAL FUND BY:			
Interagency Transfers	16,502,907	8,412,007	24,914,914
Fees & Self-gen. Revenues	16,634,991	0	16,634,991
Statutory Dedications	1,724,294	0	1,724,294
FEDERAL FUNDS	598,460,491	84,325,710	682,786,201
<b>TOTAL MEANS OF FINANCING</b>	<b>\$942,879,886</b>	<b>\$105,180,921</b>	<b>\$1,048,060,807</b>
<b>TOTAL POSITIONS</b>	<b>3,862</b>	<b>0</b>	<b>3,862</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$27,096,926	\$3,009,485	\$30,106,411
STATE GENERAL FUND BY:			
Interagency Transfers	8,632,737	0	8,632,737
Fees & Self-gen. Revenues	20,006,097	1,532,440	21,538,537
Statutory Dedications	47,738,799	0	47,738,799
FEDERAL FUNDS	130,087,430	182,734	130,270,164
<b>TOTAL MEANS OF FINANCING</b>	<b>\$233,561,989</b>	<b>\$4,724,659</b>	<b>\$238,286,648</b>
<b>TOTAL POSITIONS</b>	<b>364</b>	<b>0</b>	<b>364</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	515,000	0	515,000
Fees & Self-gen. Revenues	118,637,147	4,192,520	122,829,667
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$119,710,061</b>	<b>\$4,192,520</b>	<b>\$123,902,581</b>
<b>TOTAL POSITIONS</b>	<b>745</b>	<b>0</b>	<b>745</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$13,853,948	\$1,628,394	\$15,482,342
STATE GENERAL FUND BY:			
Interagency Transfers	3,239,295	0	3,239,295
Fees & Self-gen. Revenues	109,046,620	4,935,238	113,981,858
Statutory Dedications	10,873,471	207,618	11,081,089
FEDERAL FUNDS	20,290,956	637,564	20,928,520
<b>TOTAL MEANS OF FINANCING</b>	<b>\$157,304,290</b>	<b>\$7,408,814</b>	<b>\$164,713,104</b>
<b>TOTAL POSITIONS</b>	<b>712</b>	<b>0</b>	<b>712</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$15,560,048	\$7,361,460	\$22,921,508
STATE GENERAL FUND BY:			
Interagency Transfers	3,200,000	(600,000)	2,600,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	114,811,325	0	114,811,325
FEDERAL FUNDS	167,428,330	0	167,428,330
<b>TOTAL MEANS OF FINANCING</b>	<b>\$301,071,922</b>	<b>\$6,761,460</b>	<b>\$307,833,382</b>
<b>TOTAL POSITIONS</b>	<b>1,014</b>	<b>0</b>	<b>1,014</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$8,291,435	\$8,280,155	\$16,571,590
STATE GENERAL FUND BY:			
Interagency Transfers	23,785,139	2,682,900	26,468,039
Fees & Self-gen. Revenues	10,076,689	323,947	10,400,636
Statutory Dedications	111,468,985	9,491,132	120,960,117
FEDERAL FUNDS	82,636,002	39,081,827	121,717,829
<b>TOTAL MEANS OF FINANCING</b>	<b>\$236,258,250</b>	<b>\$59,859,961</b>	<b>\$296,118,211</b>
<b>TOTAL POSITIONS</b>	<b>905</b>	<b>0</b>	<b>905</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$6,490,791	\$0	\$6,490,791
STATE GENERAL FUND BY:			
Interagency Transfers	15,540,662	0	15,540,662
Fees & Self-gen. Revenues	5,660,651	0	5,660,651
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$27,692,104</b>	<b>\$0</b>	<b>\$27,692,104</b>
<b>TOTAL POSITIONS</b>	<b>184</b>	<b>0</b>	<b>184</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$148,771,996	\$148,771,996
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	15,188	15,188
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$148,787,184</b>	<b>\$148,787,184</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,316,528,036	\$20,237,227	\$1,336,765,263
STATE GENERAL FUND BY:			
Interagency Transfers	27,974,005	465,936	28,439,941
Fees & Self-gen. Revenues	1,760,312,204	20,160,043	1,780,472,247
Statutory Dedications	242,238,117	14,973,096	257,211,213
FEDERAL FUNDS	60,904,633	0	60,904,633
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,407,956,995</b>	<b>\$55,836,302</b>	<b>\$3,463,793,297</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$64,420,329	\$3,870,460	\$68,290,789
STATE GENERAL FUND BY:			
Interagency Transfers	18,722,731	2,318,935	21,041,666
Fees & Self-gen. Revenues	3,912,805	0	3,912,805
Statutory Dedications	22,582,611	(987,769)	21,594,842
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$109,638,476</b>	<b>\$5,201,626</b>	<b>\$114,840,102</b>
<b>TOTAL POSITIONS</b>	<b>706</b>	<b>0</b>	<b>706</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$4,220,420,040	(\$10,655,754)	\$4,209,764,286
STATE GENERAL FUND BY:			
Interagency Transfers	61,368,991	0	61,368,991
Fees & Self-gen. Revenues	19,875,656	0	19,875,656
Statutory Dedications	387,099,463	(7,283,640)	379,815,823
FEDERAL FUNDS	2,722,394,451	0	2,722,394,451
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,411,158,601</b>	<b>(\$17,939,394)</b>	<b>\$7,393,219,207</b>
<b>TOTAL POSITIONS</b>	<b>551</b>	<b>0</b>	<b>551</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$25,004,833	\$0	\$25,004,833
STATE GENERAL FUND BY:			
Interagency Transfers	18,603,701	(6,674,440)	11,929,261
Fees & Self-gen. Revenues	23,575,560	6,574,440	30,150,000
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,322,790	100,000	5,422,790
<b>TOTAL MEANS OF FINANCING</b>	<b>\$72,506,884</b>	<b>\$0</b>	<b>\$72,506,884</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$587,959,167	\$335,334,777	\$923,293,944
STATE GENERAL FUND BY:			
Interagency Transfers	61,929,692	1,972,405	63,902,097
Fees & Self-gen. Revenues	14,799,957	0	14,799,957
Statutory Dedications	1,048,591,069	82,450,864	1,131,041,933
FEDERAL FUNDS	16,284,670	11,061,537	27,346,207
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,729,564,555</b>	<b>\$430,819,583</b>	<b>\$2,160,384,138</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$11,244,558,534	\$665,120,380	\$11,909,678,914
STATE GENERAL FUND BY:			
Interagency Transfers	1,226,644,985	95,125,719	1,321,770,704
Fees & Self-gen. Revenues	3,529,845,946	83,348,735	3,613,194,681
Statutory Dedications	4,665,581,136	639,272,336	5,304,853,472
FEDERAL FUNDS	21,418,923,556	1,476,198,071	22,895,121,627
<b>TOTAL MEANS OF FINANCING</b>	<b>\$42,085,554,157</b>	<b>\$2,959,065,241</b>	<b>\$45,044,619,398</b>
<b>TOTAL POSITIONS</b>	<b>36,587</b>	<b>14</b>	<b>36,601</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,038,002,969	17,210,640	1,055,213,609
Fees & Self-gen. Revenues	1,989,175,316	0	1,989,175,316
Statutory Dedications	185,138,356	0	185,138,356
FEDERAL FUNDS	1,169,000	0	1,169,000
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,213,485,641</b>	<b>\$17,210,640</b>	<b>\$3,230,696,281</b>
<b>TOTAL POSITIONS</b>	<b>1,248</b>	<b>0</b>	<b>1,248</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$542,872,886	(\$4,265,452)	\$538,607,434
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	98,428,511	0	98,428,511
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$641,301,397</b>	<b>(\$4,265,452)</b>	<b>\$637,035,945</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$187,315,555	\$0	\$187,315,555
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	11,842,924	0	11,842,924
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$208,551,329</b>	<b>\$0</b>	<b>\$208,551,329</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$93,021,312	\$15,000	\$93,036,312
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	24,709,985	769,496	25,479,481
Statutory Dedications	16,000,000	75,000	16,075,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$133,731,297</b>	<b>\$859,496</b>	<b>\$134,590,793</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$0	\$298,436,149	\$298,436,149
STATE GENERAL FUND BY:			
Interagency Transfers	111,335,115	0	111,335,115
Fees & Self-gen. Revenues	234,680,000	5,000,000	239,680,000
Statutory Dedications	2,433,014,350	0	2,433,014,350
FEDERAL FUNDS	571,635,539	0	571,635,539
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,350,665,004</b>	<b>\$303,436,149</b>	<b>\$3,654,101,153</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$12,067,768,287	\$959,306,077	\$13,027,074,364
STATE GENERAL FUND BY:			
Interagency Transfers	2,385,375,919	112,336,359	2,497,712,278
Fees & Self-gen. Revenues	5,778,411,247	89,118,231	5,867,529,478
Statutory Dedications	7,410,005,277	639,347,336	8,049,352,613
FEDERAL FUNDS	21,991,728,095	1,476,198,071	23,467,926,166
<b>TOTAL MEANS OF FINANCING</b>	<b>\$49,633,288,825</b>	<b>\$3,276,306,074</b>	<b>\$52,909,594,899</b>
<b>TOTAL POSITIONS</b>	<b>37,835</b>	<b>14</b>	<b>37,849</b>

**STATE OF LOUISIANA**  
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**Fiscal Year: 2024 - 2025**  
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**01A\_100 Executive Office**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$200,000	\$0	\$0	\$0	\$0	\$200,000	0	0	0	SUPPLEMENTAL (IH #176) - Supplemental appropriation for the Council on the Success of Black Men and Boys to fund a scholarship program, in accordance with Act 461 of the 2025 Regular Legislative Session.
\$200,000	\$0	\$0	\$0	\$0	\$200,000	0	0	0	

**01A\_107 Division of Administration**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,822,495	\$0	\$0	\$0	\$0	\$3,822,495	0	0	0	SUUPPLEMENTAL (IH #177) - Supplemental appropriations including \$2,572,495 he Executive Administration program for legal expenses on behalf of the Real Estate Appraisers Board, and \$1,250,000 to the Office of Community Development Block Grant Program, including \$125,000 for housing projects and services for youth in New Orleans, \$125,000 for housing projects, homelessness services, and preservation projects in New Orleans and \$1,000,000 for the Blue Tarp Program, in accordance with Act 461 of the 2025 Regular Legislative Session.
\$3,822,495	\$0	\$0	\$0	\$0	\$3,822,495	0	0	0	

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01A\_111 Office of Homeland Security & Emergency Preparedness

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$27,769,336	\$0	\$0	\$44,133,683	\$0	\$71,903,019	0	0	0	SUPPLEMENTAL (IH #178) Supplemental appropriations including State General Fund (Direct) and Statutory Dedications, including \$43,133,689 out of the State Emergency Response Fund (SERF), and \$1,000,000 out of the Overcollections fund for including \$43,133,683 for emergency response efforts related to the Jan 1, 2025 attacks, Super bowl LIX and Mardi Gras, \$6,431,201 for debris cleanup for various non-federal disasters, \$14,328,570 state cost share for Hurricane Francine, \$377,238 for state management costs, \$707,693 for emergency water system contracts, \$4,383,972 for state run non-congregate sheltering for Hurricanes Ida and Laura, \$40,992 for mission assignment costs for Hurricane Laura, and \$2,500,000 for the Tallulah water system in accordance with Act 461 of the 2025 Regular Legislative Session.
\$27,769,336	\$0	\$0	\$44,133,683	\$0	\$71,903,019	0	0	0	

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BA-7 Mid-Year Adjustments  
Approved June BA-7s

Fiscal Year: 2024 - 2025  
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01A\_112 Department of Military Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,427,479	\$2,812,437	\$6,500	\$1,349,489	\$0	\$6,595,905	0	0	0	SUPPLEMENTAL (IH #179) Supplemental appropriations including State General Fund (Direct), Interagency Transfers, Fees and Self-generated Revenues, and Statutory Dedications out of the State Emergency Response Fund (SERF) in the Department of Military Affairs (DMA), including \$6,589,405 in the Military Affairs program and \$6,500 in the Auxiliary Program. This funding provides \$6,500 for an Ice Machine at Training Center Pineville, \$1,349,489 for supplemental security forces for the Jan 1, 2025 attack, the Super bowl LIX and Mardi Gras, \$3,749,916 for Hurricane Francine, and \$1,490,000 for Beauregard Parish Law Enforcement District in accordance with Act 461 of the 2025 Regular Legislative Session .
\$2,427,479	\$2,812,437	\$6,500	\$1,349,489	\$0	\$6,595,905	0	0	0	

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**01A\_116 Office of the State Public Defender**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	0	0	SUPPLEMENTAL (IH #180) Increases State General Fund (Direct) to the Office of the State Public Defender for building repairs, improvements and acquisition of office buildings in accordance with Act 461 of the 2025 Regular Legislative Session
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	0	0	

**01A\_124 Louisiana Stadium and Exposition District**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$1,728,229	\$0	\$1,728,229	0	0	0	SUPPLEMENTAL (IH #181) Supplemental appropriation Increases Statutory Dedications out of the New Orleans Sports Franchise Assistance Fund (G19) by \$1,150,841 and Statutory Dedications out of the New Orleans Sports Franchise Fund (TC8) by \$577,388, both for contractual obligations with the Saints and Pelicans in accordance with Act 461 of the 2025 Regular Legislative Session.
\$0	\$0	\$0	\$1,728,229	\$0	\$1,728,229	0	0	0	

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Approved June BA-7s

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01A\_129 Louisiana Commission on Law Enforcement

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$197,905)	\$0	(\$197,905)	0	0	0	SUPPLEMENTAL (IH #182) Supplemental appropriation reducing Statutory Dedications out of the Tobacco Tax Health Care Fund in accordance with Act 461 of the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$197,905)	\$0	(\$197,905)	0	0	0	

01A\_133 Office of Elderly Affairs

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$862,000	\$0	\$700	\$0	\$0	\$862,700	0	0	0	SUPPLEMENTAL (IH #183) Supplemental appropriations including \$412,700 in the Administrative Program including \$142,000 State General Fund (Direct) dementia specialist resources and \$700 Fees and Self-generated Revenue for training; and \$450,000 of State General Fund (Direct) to the Parish Councils on Aging Program for New Orleans Council on Aging, operating expenses at Arthur Monday Senior Center, funding for the Cut-Off Senior Center, and the Pointe Coupee Council on Aging in accordance with Act 461 of the 2025 Regular Legislative Session.
\$862,000	\$0	\$700	\$0	\$0	\$862,700	0	0	0	

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**Fiscal Year: 2024 - 2025**  
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**03A\_130 Department of Veterans Affairs**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (IH #184) - In accordance with Act 461 of the 2025 Regular Legislative Session, this BA-7 increases the Contact Assistance Program by \$300,000 in State General Fund (Direct), decreases the Administrative Program by (\$160,000) in State General Fund (Direct), and decreases the Cemetery Program by (\$140,000) in State General Fund (Direct).
\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	

**03A\_131 Louisiana War Veterans Home**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$96,000	\$96,000	0	0	0	SUPPLEMENTAL (IH #185) - In accordance with Act 461 of the 2025 Regular Legislative Session, this BA-7 increases the Louisiana Veterans Home Program by \$96,000 in Federal Funds for natural gas expenses at the Louisiana Veterans Home.
\$0	\$0	\$0	\$0	\$96,000	\$96,000	0	0	0	

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**03A\_132 Northeast Louisiana War Veterans Home**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$611,522	\$611,522	0	0	0	SUPPLEMENTAL (IH #186) - In accordance with Act 461 of the 2025 Regular Legislative Session, this BA-7 increases the Northeast Louisiana Veterans Home Program by \$611,522 associated with premium pay funding for nursing assistants, psychiatric aide supervisors and registered nurses and a Special Employment Rate (SER) for nursing assistants.
\$0	\$0	\$0	\$0	\$611,522	\$611,522	0	0	0	

**03A\_134 Southwest Louisiana War Veterans Home**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$477,433	\$477,433	0	0	0	SUPPLEMENTAL (IH #187) - In accordance with Act 461 of the 2025 Regular Legislative Session, this BA-7 increases the Southwest Louisiana Veterans Home Program by \$477,433 associated with premium pay funding for nursing assistants, psychiatric aide supervisors and registered nurses and a Special Employment Rate (SER) for nursing assistants.
\$0	\$0	\$0	\$0	\$477,433	\$477,433	0	0	0	



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**03A\_135 Northwest Louisiana War Veterans Home**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$368,373	\$368,373	0	0	0	SUPPLEMENTAL (IH #188) - In accordance with Act 461 of the 2025 Regular Legislative Session, this BA-7 increases the Northwest Louisiana Veterans Home Program by \$368,373 associated with premium pay funding for nursing assistants, psychiatric aide supervisors and registered nurses and a Special Employment Rate (SER) for nursing assistants.
\$0	\$0	\$0	\$0	\$368,373	\$368,373	0	0	0	

**03A\_136 Southeast Louisiana War Veterans Homes**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$809,355	\$809,355	0	0	0	SUPPLEMENTAL (IH #189) - In accordance with Act 461 of the 2025 Regular Legislative Session, this BA-7 increases the Southeast Louisiana Veterans Home Program by \$809,355 associated with premium pay funding for nursing assistants, psychiatric aide supervisors and registered nurses and a Special Employment Rate (SER) for nursing assistants.
\$0	\$0	\$0	\$0	\$809,355	\$809,355	0	0	0	

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**04C\_146 Lieutenant Governor**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$700,000	\$0	\$0	\$0	\$0	\$700,000	0	0	0	SUPPLEMENTAL (IH #191) Increase to the Administrative Program for planning the celebration of the semiquincentennial anniversary of the United States of America and for the Political Hall of Fame operating expenses.
\$700,000	\$0	\$0	\$0	\$0	\$700,000	0	0	0	

**04F\_160 Agriculture and Forestry**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$6,500,000	\$5,300	\$0	\$0	\$0	\$6,505,300	0	0	0	SUPPLEMENTAL (IH #192) - Submitted in accordance with Act 461 (HB460) of the 2025 Regular Legislative Session, this provides an increase of \$6,500,000 State General Fund (Direct) to the Management and Finance Program for rice marketing. It also provides an increase of \$5,300 in Interagency Transfers from the Department of Culture, Recreation, and Tourism to the Agricultural and Environmental Sciences Program for the testing of imported seafood.
\$6,500,000	\$5,300	\$0	\$0	\$0	\$6,505,300	0	0	0	

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**04G\_165 Commissioner of Insurance**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$10,000,000)	\$0	(\$10,000,000)	0	0	0	SUPPLEMENTAL (IH #193) Decrease from the Louisiana Fortify Homes Program Fund to the Fortify Homes Program.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$10,000,000)</b>	<b>\$0</b>	<b>(\$10,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**05A\_252 Office of Business Development**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	(\$633,395)	\$633,395	\$0	\$0	0	0	0	SUPPLEMENTAL (IH #194) - Supplemental appropriation which provides a means of finance substitution reducing the appropriation out of Fees and Self-generated Revenues by (\$633,395) and increasing Statutory Dedications out of the Marketing Fund by \$633,395. These funds will be used for marketing related expenditures.
<b>\$0</b>	<b>\$0</b>	<b>(\$633,395)</b>	<b>\$633,395</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**06A\_261 Office of the Secretary**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$100,000	\$0	\$0	\$5,300	\$0	\$105,300	0	0	0	SUPPLEMENTAL (IH #195) Increase to the Administration Program and an increase from the Imported Seafood Safety Fund to the La Seafood Promotion and Marketing Board Program.
\$100,000	\$0	\$0	\$5,300	\$0	\$105,300	0	0	0	

**06A\_263 Office of State Museum**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$200,000	\$0	\$0	\$0	\$0	\$200,000	0	0	0	SUPPLEMENTAL (IH #196) Increase to the Office of the Museum Program for Political Hall of Fame operating expenses.
\$200,000	\$0	\$0	\$0	\$0	\$200,000	0	0	0	

**06A\_265 Office of Cultural Development**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	0	0	SUPPLEMENTAL (IH #197) Increase to the Office of Cultural Development Program due to excess funds received via the Commercial Rehabilitation tax credit applications.
\$0	\$0	\$150,000	\$0	\$0	\$150,000	0	0	0	

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**06A\_267 Office of Tourism**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$275,000	\$0	\$0	\$0	\$0	\$275,000	0	0	0	SUPPLEMENTAL (IH #198) Increase to the Administration Program for Festival for Good and the Gentilly Festival Inc. and an increase to the Marketing Program for marketing efforts.
\$275,000	\$0	\$0	\$0	\$0	\$275,000	0	0	0	

**07A\_276 Engineering and Operations**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$7,576,000	\$0	\$0	\$0	\$0	\$7,576,000	0	0	0	SUPPLEMENTAL (IH #199) Submitted in accordance with Act 461 (HB460) of the 2025 Regular Legislative Session, this provides for a total increase of \$7,576,000 in State General Fund (Direct). The funding includes \$7,501,000 to the Operations Program for the Bayou des Cannes drainage project; various asphalt overlay, road repair projects, and related work; and \$75,000 to the Office of Planning Program for a planning study for the South Claiborne Avenue Link Development Project.
\$7,576,000	\$0	\$0	\$0	\$0	\$7,576,000	0	0	0	

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08A\_400 Corrections - Administration

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$28,245,938	\$0	(\$686,941)	\$0	\$0	\$27,558,997	0	0	0	SUPPLEMENTAL (IH #200) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 makes the following adjustments to the programs within Corrections-Administration: Office of the Secretary, an increase in State General Fund (Direct) of \$749,378, Office of Management and Finance, an increase in State General Fund (Direct) of \$12,237,060 and a decrease of (\$686,941) in Fees and Self-Generated revenues, Adult Services, an increase in State General Fund (Direct) of \$14,911,000, and Board of Pardon and Parole, an increase in State General Fund (Direct) of \$348,500.
\$28,245,938	\$0	(\$686,941)	\$0	\$0	\$27,558,997	0	0	0	

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08A\_402 Louisiana State Penitentiary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,939,258	\$0	(\$493,850)	\$0	\$0	\$4,445,408	0	0	0	SUPPLEMENTAL (IH #201) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 makes the following adjustments to the programs within Louisiana State Penitentiary: Administration, an increase in State General Fund (Direct) of \$1,634,000, and Incarceration, an increase in State General Fund (Direct) of \$3,305,258 and a decrease of (\$493,850) in Fees and Self-Generated revenues.
\$4,939,258	\$0	(\$493,850)	\$0	\$0	\$4,445,408	0	0	0	

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08A\_405 Raymond Laborde Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$960,000	\$0	\$166,415	\$0	\$0	\$1,126,415	0	0	0	SUPPLEMENTAL (IH #203) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 makes the following adjustments to the programs within Elayn Hunt Correctional Center: Incarceration, an increase in State General Fund (Direct) of \$960,000 and a decrease of (\$133,585) in Fees and Self-Generated revenues, and Canteen, an increase of \$300,000 in Fees and Self-Generated revenues.
\$960,000	\$0	\$166,415	\$0	\$0	\$1,126,415	0	0	0	



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08A\_406 Louisiana Correctional Institute for Women

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,862,000	\$0	(\$30,170)	\$0	\$0	\$4,831,830	0	0	0	SUPPLEMENTAL (IH #204) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 makes the following adjustments to the programs within Louisiana Correctional Institute for Women: Administration an increase in State General Fund (Direct) of \$932,000, and Incarceration, an increase in State General Fund (Direct) of \$3,930,000 and a decrease of (\$30,170) in Fees and Self-Generated revenues.
\$4,862,000	\$0	(\$30,170)	\$0	\$0	\$4,831,830	0	0	0	

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08A\_408 Allen Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$864,000	\$0	(\$61,589)	\$0	\$0	\$802,411	0	0	0	SUPPLEMENTAL (IH #205) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 makes the following adjustments to the programs within Allen Correctional Center: Incarceration, an increase in State General Fund (Direct) of \$864,000 and a decrease of (\$61,589) in Fees and Self-Generated revenues.
\$864,000	\$0	(\$61,589)	\$0	\$0	\$802,411	0	0	0	

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08A\_409 Dixon Correctional Institute

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,718,000	\$0	(\$165,456)	\$0	\$0	\$3,552,544	0	0	0	SUPPLEMENTAL (IH #206) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 makes the following adjustments to the programs within Dixon Correctional Center: Administration, an increase in State General Fund (Direct) of \$731,300, and Incarceration, an increase in State General Fund (Direct) of \$2,986,700 and a decrease of (\$165,456) in Fees and Self-Generated revenues.
\$3,718,000	\$0	(\$165,456)	\$0	\$0	\$3,552,544	0	0	0	

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08A\_413 Elayn Hunt Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,487,000	\$0	(\$181,958)	\$0	\$0	\$1,305,042	0	0	0	SUPPLEMENTAL (IH #207) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 makes the following adjustments to the programs within Elayn Hunt Correctional Center: Administration, an increase in State General Fund (Direct) of \$530,700 and Incarceration, an increase in State General Fund (Direct) of \$956,300 and a decrease of (\$181,958) in Fees and Self-Generated revenues.
\$1,487,000	\$0	(\$181,958)	\$0	\$0	\$1,305,042	0	0	0	

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08A\_414 David Wade Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,596,800	\$0	(\$44,609)	\$0	\$0	\$4,552,191	0	0	0	SUPPLEMENTAL (IH #208) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 makes the following adjustments to the programs within David Wade Correctional Center: Administration, an increase in State General Fund (Direct) of \$295,500, and Incarceration, an increase in State General Fund (Direct) of \$4,301,300 and a decrease of (\$44,609) in Fees and Self-Generated revenues.
\$4,596,800	\$0	(\$44,609)	\$0	\$0	\$4,552,191	0	0	0	

STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved June BA-7s

Fiscal Year: 2024 - 2025  
Report Date: 7/2/25

08A\_415 Adult Probation and Parole

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$3,000,000)	\$0	\$3,000,000	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (IH #209) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 is a means of finance substitution to the programs within Adult Probation and Parole: Field Services, a decrease in State General Fund (Direct) of (\$3,000,000) and an increase of (\$3,000,000) in Fees and Self-Generated revenues.
(\$3,000,000)	\$0	\$3,000,000	\$0	\$0	\$0	0	0	0	

STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved June BA-7s

Fiscal Year: 2024 - 2025  
Report Date: 7/2/25

08A\_416 B.B. Sixty Rayburn Correctional Center

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,069,000	\$0	(\$122,370)	\$0	\$0	\$3,946,630	0	0	0	SUPPLEMENTAL (IH #210) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 makes the following adjustments to the programs within Rayburn Correctional Center: Administration, an increase in State General Fund (Direct) of \$369,000, and Incarceration, an increase in State General Fund (Direct) of \$3,700,000 and a decrease of (\$122,370) in Fees and Self-Generated revenues.
\$4,069,000	\$0	(\$122,370)	\$0	\$0	\$3,946,630	0	0	0	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved June BA-7s**

**Fiscal Year: 2024 - 2025**  
**Report Date: 7/2/25**

**08B\_419 Office of State Police**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$89,306,604	\$0	(\$68,325,046)	\$10,131,907	\$0	\$31,113,465	0	0	0	SUPPLEMENTAL (IH #211) - Increases State General Fund (Direct) by \$89,306,604; reduces Fees and Self-generated Revenues by (\$68,325,046), including (\$3,701,161) from the Concealed Handgun Permit Fund; and results in a net \$10,131,907 increase in Statutory Dedications: \$7,531,711 from the State Emergency Response Fund, \$2,993,804 from the Riverboat Gaming Enforcement Fund, and a (\$393,608) reduction from the Tobacco Health Care Fund. Program adjustments in the Office of State Police include: Traffic Enforcement – increase of \$572,394 in State General Fund (Direct), \$7,531,711 from the State Emergency Response Fund, and \$2,993,804 from the Riverboat Gaming Enforcement Fund; Operational Support – increase of \$88,734,210 in State General Fund (Direct), reduction of \$68,325,046 in Fees and Self-generated Revenues (including \$3,701,161 from the Concealed Handgun Fund), and a \$393,608 reduction from the Tobacco Health Care Fund.
\$89,306,604	\$0	(\$68,325,046)	\$10,131,907	\$0	\$31,113,465	0	0	0	



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BA-7 Mid-Year Adjustments  
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Fiscal Year: 2024 - 2025  
Report Date: 7/2/25

08B\_420 Office of Motor Vehicles

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$25,675,546	\$0	\$0	\$0	\$0	\$25,675,546	0	0	0	SUPPLEMENTAL (IH #212) - Increases State General Fund (Direct) by \$25,675,546 in accordance with HB 460 of the 2025 Regular Legislative Session to the Licensing Program. Of this adjustment, \$17,269,745 provides for a replacement mainframe; \$8,280,801 provides for Office of Technology Services expenses; and \$125,000 provides for the Legacy Donor Foundation for organ donor awareness.
\$25,675,546	\$0	\$0	\$0	\$0	\$25,675,546	0	0	0	

08B\_422 Office of State Fire Marshal

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$1,014,066	\$0	\$0	\$1,014,066	0	0	0	SUPPLEMENTAL (IH #213) Increases Fees and Self-generated Revenues by \$1,014,066 in accordance with HB 460 of the 2025 Regular Legislative Session to the Fire Prevention Program for Office of Technology Services expenses.
\$0	\$0	\$1,014,066	\$0	\$0	\$1,014,066	0	0	0	

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**Approved June BA-7s**

**Fiscal Year: 2024 - 2025**  
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**08C\_403 Office of Juvenile Justice**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$21,481,707	\$0	\$0	\$0	\$0	\$21,481,707	0	0	0	SUPPLEMENTAL (IH #202) - Increases State General Fund (Direct) by \$21,481,707 in the Youth Services Program in accordance with Act 461 of the 2025 Regular Legislative Session. Of this amount, \$13,500,000 is for personal services; \$7,000,000 is for contract services; and \$981,707 is for operating expenses at Swanson Center for Youth – Monroe.
\$21,481,707	\$0	\$0	\$0	\$0	\$21,481,707	0	0	0	

**09A\_303 Developmental Disabilities Council**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$250,000	\$0	\$0	\$0	\$0	\$250,000	0	0	0	SUPPLEMENTAL (IH#214) Provides supplementary appropriations in accordance with Act 461 of the 2025 Regular Legislative Session. Funding for the Families Helping Families initiative which provides individualized services, resources, and support to individuals with disabilities and their families.
\$250,000	\$0	\$0	\$0	\$0	\$250,000	0	0	0	

**09A\_306 Medical Vendor Payments**

STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved June BA-7s

Fiscal Year: 2024 - 2025  
Report Date: 7/2/25

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$291,500,614)	\$58,641,255	\$75,570,327	\$219,682,515	\$785,008,780	\$847,402,263	0	0	0	SUPPLEMENTAL (IH# 215) : In accordance with HB 460 of the 2025 of the Regular Legislative Session for the Medical Vendor Payments agency. It reduces the State General Fund (Direct) by \$291,500,614, Statutory Dedications out of New Opportunities Waiver Fund by \$5,342,405, Hospital Stabilization Fund by \$11,407,488. It also increases Interagency Transfers by \$58,641,255, Fees and Self-Generated Revenues by \$75,570,327, Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by \$224,907,713, Health and Excellence Fund by \$10,890,944, Louisiana Fund by \$682,289 and Federal Funds by \$785,008,780. These adjustments provide a net increase of \$999,784,205 in the Payments to Private Provider's program, a decrease of \$152,381,942 in the Uncompensated Care Costs (UCC) program. These adjustments include aligning with projected expenditures from the Medicaid Forecast Report, which was published on May 14th, 2025, Physician Full Medicaid Pricing payments transitioning to directed payment, United Medical Center transitioning from UCC payments to directed payments, adjustments to align with the most recent Revenue Estimating Conference forecast and homelessness initiatives

Positions include Authorized T.O. only.

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BA-7 Mid-Year Adjustments  
Approved June BA-7s

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
									INITIATIVES.
(\$291,500,614)	\$58,641,255	\$75,570,327	\$219,682,515	\$785,008,780	\$847,402,263	0	0	0	

09A\_307 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$2,097,350)	\$0	\$0	(\$14,979,814)	\$0	(\$17,077,164)	0	0	0	SUPPLEMENTAL (IH # 216)- It is submitted in accordance with HB 460 of the 2025 Regular Legislative Session which reduces the State General Fund (Direct) by \$2,097,350, Statutory Dedications out of the Health Care Employment Reinvestment Opportunity Fund by \$14,904,814 , Medical Assistance Programs Fraud Detection Fund by \$75,000 in the Louisiana Department of Health, Office of the Secretary to align with projected expenditures.
(\$2,097,350)	\$0	\$0	(\$14,979,814)	\$0	(\$17,077,164)	0	0	0	

STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
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Report Date: 7/2/25

09A\_320 Office of Aging and Adult Services

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$5,376,089)	\$6,808,788	\$0	\$0	\$0	\$1,432,699	0	0	0	SUPPLEMENTAL (IH# 217) Provides supplementary appropriations in accordance with Act 461 of the 2025 Regular Legislative Session for the following amounts and purposes: Means of finance substitution replacing State General Fund (Direct) with \$8,130,285 in Interagency Transfers from Medical Vendor Administration (MVA) for positions receiving a Medicaid match in the Administration Protection and Support program; means of finance substitution replacing Interagency Transfers from MVA with \$1,321,497 in State General Fund (Direct) due to a declining census in the Villa Feliciana Medical Complex; and \$1,432,699 in State General Fund (Direct) for an average of eight (8) judicially committed residents in the Villa Feliciana Medical Complex who are not eligible for Medicaid.
(\$5,376,089)	\$6,808,788	\$0	\$0	\$0	\$1,432,699	0	0	0	

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BA-7 Mid-Year Adjustments  
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09A\_326 Office of Public Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$136,500)	(\$71,000)	\$0	\$0	\$207,500	\$0	0	0	0	SUPPLEMENTAL (IH #218) - In accordance with Act 461 of the 2025 Regular Legislative Session, t his BA-7 is submitted in accordance with HB 460 of the 2025 Regular Legislative Session. This includes a means of finance substitution replacing \$136,500 of State General Fund (Direct) with Federal Funds from various grants and a means of finance substitution replacing \$71,000 of Interagency Transfers from the Department of Children and Family Services (DCFS) with Federal Funds to support the Nursing Family Partnership.
(\$136,500)	(\$71,000)	\$0	\$0	\$207,500	\$0	0	0	0	

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BA-7 Mid-Year Adjustments  
Approved June BA-7s

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09A\_330 Office of Behavioral Health

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,000,273	(\$2,000,273)	\$174,272	(\$196,804)	\$0	(\$22,532)	0	0	0	SUPPLEMENTAL (IH # 219) - in accordance with Act 461 of the 2025 Regular Legislative Session, t his BA-7 increases State General Fund (Direct) by \$2,000,273 and Fees and Self-generated Revenues by \$174,272. This BA-7 reduces Statutory Dedications out of the Tobacco Tax Health Care Fund by \$196,804 and reduces Interagency Transfers by \$2,000,273. These adjustments provide a net decrease of \$22,532 in the Office of Behavioral Health, Behavioral Health Administration and Community Oversight Program.
\$2,000,273	(\$2,000,273)	\$174,272	(\$196,804)	\$0	(\$22,532)	0	0	0	

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BA-7 Mid-Year Adjustments  
Approved June BA-7s

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09A\_340 Office for Citizens w/Developmental Disabilities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$3,307,275)	\$4,209,030	\$0	\$108,693	\$0	\$1,010,448	0	0	0	SUPPLEMENTAL (IH #220) Provides supplementary appropriations in accordance with Act 461 of the 2025 Regular Legislative Session for the following amounts and purposes: Means of finance substitution replacing State General Fund (Direct) with Interagency Transfers from Medical Vendor Administration by \$3,867,474 for positions receiving a Medicaid match in the Administration and Community-Based programs; \$560,199 in State General Fund (Direct) for increased ORM premiums in the Administration program; \$341,556 in Interagency Transfers from Medical Vendor Administration (MVA) for overtime and other compensation in the Central Louisiana Supports and Services Center; and \$108,693 in Statutory Dedications out of the Disability Services Fund for the People First of Louisiana initiative in the the Community-Based Program.
(\$3,307,275)	\$4,209,030	\$0	\$108,693	\$0	\$1,010,448	0	0	0	

10A\_360 DCFS - Office for Children and Family Services

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$990,534	\$8,412,007	\$0	\$0	\$0	\$9,402,541	0	0	0	SUPPLEMENTAL (IH #221) - Decreases State General (Direct) as a result of underspending for the Comprehensive Child Welfare Information System (CCWIS) (\$3.2 million), the Child Support Enforcement Modernization Project (CSEMP) (\$2.7 million), FileNet (\$1.2 million), and expired contracts (\$1.1 million) and increases Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for reimbursements of mass care services provided for Hurricane Ida within the Division of Management and Finance Program; increases State General Fund (Direct) for higher rates associated with non IV-E eligible clients and increases Interagency Transfers from the Louisiana Department of Education for daycare services for foster children within the Division of Child Welfare Program; and decreases State General Fund (Direct) as a result of underspending for the Pregnancy and Baby Care Initiative (\$2.8M) and attrition (\$6.2M) within the Division of Family Support Program in accordance with Act 461 of the 2025 Regular Legislative Session.
\$990,534	\$8,412,007	\$0	\$0	\$0	\$9,402,541	0	0	0	

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11A\_431 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$1,050,000)	\$0	\$0	\$0	\$0	(\$1,050,000)	0	0	0	SUPPLEMENTAL (IH #222) Submitted in accordance with Act 461 (HB460) of the 2025 Regular Legislative Session, this provides a net decrease of (\$1,050,000) State General Fund (Direct) to the Executive Program. Of this adjustment, \$5,900,000 is provided for the mitigation efforts related to the Sulphur mine salt dome collapse, \$1,000,000 for the coordinated use of resources for recreation, economy, navigation and Transportation Authority Board as referenced in SB 97 of the 2025 Regular Session, \$50,000 for the State Energy office for a grid enhancing technology study and a reduction of (\$8,000,000) in State General Fund (Direct).
(\$1,050,000)	\$0	\$0	\$0	\$0	(\$1,050,000)	0	0	0	

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11A\_432 Office of Conservation

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$5,900,000)	\$0	\$0	\$0	\$0	(\$5,900,000)	0	0	0	SUPPLEMENTAL (IH #223) Submitted in accordance with Act 461 (HB460) of the 2025 Regular Legislative Session, this provides for a decrease of (\$5,900,000) State General Fund (Direct) to the Oil and Gas Regulatory Program.
(\$5,900,000)	\$0	\$0	\$0	\$0	(\$5,900,000)	0	0	0	

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13A\_856 Office of Environmental Quality

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	(\$240,000)	\$0	(\$240,000)	0	0	0	SUPPLEMENTAL (IH #224) - Submitted in accordance with Act 461 (HB460) of the 2025 Regular Legislative Session, this provides for a decrease of \$240,000 in Statutory Dedications out of the Hazardous Waste Site Cleanup Fund in the Office of Environmental Assessment Program. In addition, it provides for a transfer of \$794,000 in Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account from the Office of Environmental Assessment Program; with \$694,000 transferring to the Office of the Secretary Program for professional services contracts, and \$100,000 transferring to the Office of Environmental Services Program for a professional services contract.
\$0	\$0	\$0	(\$240,000)	\$0	(\$240,000)	0	0	0	

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14A\_474 Workforce Support and Training

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$7,361,460	(\$600,000)	\$0	\$0	\$0	\$6,761,460	0	0	0	SUPPLEMENTAL (IH #225) - Supplemental appropriation which provides an increase in State General Fund (Direct) of \$6,761,460 for payment to FEMA for the overpayment of Lost Wages Assistance under the Continued Assistance for Unemployed Workers Act of 2020 to the Office of the Secretary, and a means of finance substitution reducing the appropriation out of Interagency Transfers by (\$600,000) and increasing State General Fund (Direct) by \$600,000 for Jobs for America's Graduates to the Office of Workforce Development Program.
\$7,361,460	(\$600,000)	\$0	\$0	\$0	\$6,761,460	0	0	0	

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16A\_512 Office of the Secretary

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$247,317	\$0	\$979,865	\$0	\$1,227,182	0	0	0	SUPPLEMENTAL (IH #226) - Increases Interagency Transfers to the Enforcement Program by \$247,317 in accordance with Act 461 of the 2025 Regular Legislative Session . Of this adjustment, \$80,269 is from the Governor's Office of Homeland Security and Emergency Preparedness for shift water training; \$89,951 is from the Department of Transportation and Development for the Grosse Tête pedestrian ferry; and \$77,097 is from the Department of Energy and Natural Resources, Louisiana Oil Spill Coordinator's Office (LOSCO) for the Garden Island Bay Oil Spill in Plaquemines Parish. This BA-7 also provides an increase of \$979,865 to the Enforcement Program in Statutory Dedications out of the State Emergency Response Fund for emergency response and preparedness during the January 1, 2025, terrorist attack, Mardi Gras, and Super Bowl LIX.
\$0	\$247,317	\$0	\$979,865	\$0	\$1,227,182	0	0	0	

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16A\_514 Office of Fisheries

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$6,434,662	\$0	\$0	(\$6,434,662)	\$0	\$0	0	0	0	SUPPLEMENTAL (IH #227) - Provides for a means of finance substitution, decreasing (\$6,434,662) in Statutory Dedications out of the Conservation Fund and increasing \$6,434,662 in State General Fund due to under collections in the Conservation Fund in accordance with Act 461 of the 2025 Regular Legislative Session .
\$6,434,662	\$0	\$0	(\$6,434,662)	\$0	\$0	0	0	0	

18A\_575 State Police Retirementssystem

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$148,771,996	\$0	\$0	\$0	\$0	\$148,771,996	0	0	0	SUPPLEMENTAL (IH #175) Supplemental appropriations from the FY 2023-2024 certified surplus, in accordance with Article VII, Section 10(D)(2)(b)(iii) of the Constitution of Louisiana, pursuant to Act 461 of the Regular Legislative Session.
\$148,771,996	\$0	\$0	\$0	\$0	\$148,771,996	0	0	0	

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18A\_585 LA State Employees Retirement Sys - Contributions

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$7,594	\$0	\$7,594	0	0	0	SUPPLEMENTAL (IH #228) Funding out of the Unfunded Accrued Liability Fund for application to the balance of the unfunded accrued liability of the retirement system existing as of June 30, 1988, in accordance with Act 461 of the 2025 Regular Legislative Session.
\$0	\$0	\$0	\$7,594	\$0	\$7,594	0	0	0	

18A\_586 Teachers Retirement System - Contributions

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$7,594	\$0	\$7,594	0	0	0	SUPPLEMENTAL (IH #229) Funding out of the Unfunded Accrued Liability Fund for application to the balance of the unfunded accrued liability of the retirement system existing as of June 30, 1988, in accordance with Act 461 of the 2025 Regular Legislative Session.
\$0	\$0	\$0	\$7,594	\$0	\$7,594	0	0	0	

19A\_600 LSU System

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$415,936	\$0	\$0	\$0	\$415,936	0	0	0	PREAMBLE11 (IH # 260) - Provides for an increase in Interagency Transfers budget authority to allow for the receipt of pass-through funding from the Louisiana Department of Education (LDOE), which in itself consists of Minimum Foundation Program (MFP) funds. The funding will be used for Differentiated Compensation and the Certificated and Support Staff Stipends, as well as an increase in the monthly allotment due to changes in enrollment.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$9,763,600	\$0	\$13,871,617	(\$582,324)	\$0	\$23,052,893	0	0	0	SUPPLEMENTAL (IH #230) - Adjustments to State General Fund (Direct) to provide \$2,500,000 each to both Health Sciences Center, \$2,000,000 to Pennington Biomedical Research Center due to a reduction in NIH indirect cost recovery, \$500,000 to LSU - Alexandria for temporary classroom facilities and staff offices, \$250,000 to LSU Agricultural and Mechanical College for security cameras, security barriers, and a weapons detection system, and \$13,600 for Feist-Weiller Cancer Center. Fees and self-generated revenues went up by \$13,871,617 at LSU Agricultural and Mechanical College, LSU - Eunice, and LSU HSC - New Orleans due to increased tuition and fees revenues due to higher enrollment, as well as the LSU Agricultural Center due to account for the collection of matching funds due to a federal grant. Statutory Dedications went up by \$215 out of the Education Excellence Fund for the LSU Lab School and dropped by \$582,539 out of the Tobacco Tax Health Care Fund at LSU HSC - Shreveport and LSU Agricultural Center due to the most recent REC projection.
\$9,763,600	\$415,936	\$13,871,617	(\$582,324)	\$0	\$23,468,829	0	0	0	

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19A\_615 Southern University System

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$7,605,000	\$0	(\$2,988,598)	\$156	\$0	\$4,616,558	0	0	0	SUPPLEMENTAL (IH #231) - Adjustments to State General Fund (Direct) to provide \$6,150,000 to the Southern University-Agricultural and Mechanical College for operations (\$6,000,000) and continuing education and student services (\$150,000); \$1,000,000 to Southern University-New Orleans for night classes; \$395,000 to Southern University-Shreveport for mobile health unit operations (\$295,000) and a workforce development building (\$100,000); and \$60,000 to Southern University-Agricultural Research and Extension Center. A net decrease of (\$2,988,598) in Fees and Self-generated Revenues due to changes in enrollment is allocated as follows: \$1,000,000 to Southern University Agricultural and Mechanical College, (\$1,740,023) from Southern University-Law Center, and (\$2,248,575) from Southern University-New Orleans. Statutory Dedications out of the Education Excellence Fund to Southern University-Laboratory School increased by \$156 due to the most recent REC projection.
\$7,605,000	\$0	(\$2,988,598)	\$156	\$0	\$4,616,558	0	0	0	

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19A\_620 University of Louisiana System

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$22,056,760	\$0	\$3,000,000	\$0	\$0	\$25,056,760	0	0	0	SUPPLEMENTAL (IH #232) - Supplemental appropriation which provides a total of \$22,056,790 in State General Fund (Direct), of which the UL Board of Supervisors is provided \$1,000,000 for technology upgrades; Nicholls \$3,000,000 for operations, athletic programs, and the Coastal Center; Grambling \$6,900,000 for an athletic facility and an overlay of College Avenue Road; LA Tech \$2,250,000 for operations and infrastructure; McNeese \$475,000 for baseball and softball athletic programs and athletics; ULM \$2,050,000 for the Pharmacy School and police and dispatch radios; Southeastern \$800,000 for operations and stadium seating; ULL \$900,000 for the Louisiana Energy Extension Service, an agri-solar and aqua-solar project, and the pilot demonstration of floating solar agri-voltaic and aqua-voltaic applications; and UNO \$4,681,760 for a new scoreboard for the swimming pool and other facility upgrades or updates. Additionally, adjustments provide for \$3,000,000 in Fees and Self-generated Revenues to ULL due to changes in enrollment.
\$22,056,760	\$0	\$3,000,000	\$0	\$0	\$25,056,760	0	0	0	

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**19A\_649 LA Community & Technical Colleges System**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$265,000	\$0	\$6,277,024	\$0	\$0	\$6,542,024	0	0	0	SUPPLEMENTAL (IH #233) - Adjustments to State General Fund (Direct) to provide \$100,000 to the LCTCS Board of Supervisors for the Skills USA Program, \$15,000 to Baton Rouge Community College for the Program for Successful Employment, and \$150,000 to River Parishes Community College for the Ascension Parish West Bank Training Center. Fees and Self-generated Revenues increase of \$6,277,024 due to changes in enrollment is allocated as follows: \$4,800,000 to Baton Rouge Community College, \$250,000 to Nunez Community College, \$500,000 to South Louisiana Community College, \$527,024 to SOWELA Technical Community College, and \$200,000 to Central Louisiana Technical Community College.
<b>\$265,000</b>	<b>\$0</b>	<b>\$6,277,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,542,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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19A\_671 Board of Regents

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$20,344,932)	\$0	\$0	\$6,250,716	\$0	(\$14,094,216)	0	0	0	SUPPLEMENTAL (IH #234) - Adjustments to State General Fund (Direct) to provide \$597,689 to the National Guard Patriot Scholarship and a reduction of \$20,942,621 to reflect enrollment changes in TOPS scholarships and provide a means of finance swap for funding out of the TOPS Fund. Increases Statutory Dedications out of the TOPS Fund by \$6,250,716 based on the most recent REC forecast.
(\$20,344,932)	\$0	\$0	\$6,250,716	\$0	(\$14,094,216)	0	0	0	

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19B\_656 Special School District

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$545,000	\$0	\$0	(\$149)	\$0	\$544,851	0	0	0	SUPPLEMENTAL (IH #235) - Provides \$545,000 to the Special Schools Program for River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport; and reduces Statutory Dedications out of the Education Excellence Fund by \$80 in the Louisiana School for the Deaf Program, and \$69 in the Louisiana School for the Visually Impaired Program, in accordance with Act 461 of the 2025 RLS.
\$545,000	\$0	\$0	(\$149)	\$0	\$544,851	0	0	0	

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19B\_657 Louisiana School for Math, Science, and the Arts

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$374,151	\$0	\$0	\$140	\$0	\$374,291	0	0	0	SUPPLEMENTAL (IH #236) - Provides \$374,291 in accordance with Act 461 of the 2025 RLS, which includes \$374,151 in State General Fund (Direct) to the Living and Learning Community Program for increases in Personal Services, Operating Services, and Supplies expenditures; and \$140 in Statutory Dedications out of the Education Excellence Fund for instructional expenses to be paid from Other Charges.
\$374,151	\$0	\$0	\$140	\$0	\$374,291	0	0	0	



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19B\_658 Thrive Academy

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$108,459	\$0	\$0	(\$282)	\$0	\$108,177	0	0	0	SUPPLEMENTAL (IH #237) - Provides \$108,177 to the Instructional Program, in accordance with Act 461 of the 2025 RLS, which includes \$108,459 in State General Fund (Direct) for increases in Personal Services, Operating Services and Supplies expenditures; and a reduction of \$282 in Statutory Dedications out of the Education Excellence Fund to align with the most recent Revenue Estimating Conference (REC) forecast.
\$108,459	\$0	\$0	(\$282)	\$0	\$108,177	0	0	0	

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19B\_662 Louisiana Educational TV Authority

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$375,000	\$0	\$0	(\$987,491)	\$0	(\$612,491)	0	0	0	SUPPLEMENTAL (IH #238) - Provides for a reduction of \$612,491 to the Broadcasting Program, in accordance with Act 461 of the 2025 RLS, which includes an increase of \$250,000 in State General Fund (Direct) for WYES and WLAE television stations and \$125,000 to purchase generator equipment for the WYES television station; and a reduction of \$987,491 in Statutory Dedications out of the Imagination Library of Louisiana Fund to remove excess authority in the current fiscal year for appropriation in FY 2025-2026.
\$375,000	\$0	\$0	(\$987,491)	\$0	(\$612,491)	0	0	0	

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19B\_673 New Orleans Center for the Creative Arts

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$300,000	\$0	\$0	\$13	\$0	\$300,013	0	0	0	SUPPLEMENTAL (IH #239) - Provides for an increase of \$300,013 in the NOCCA Instructional Program for Operating Services, which includes \$300,000 in State General Fund (Direct) and \$13 in Statutory Dedications out the Education Excellence Fund, in accordance with Act 461 of the 2025 RLS.
\$300,000	\$0	\$0	\$13	\$0	\$300,013	0	0	0	

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19D\_678 State Activities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$961,041	\$0	\$0	\$0	\$0	\$961,041	0	0	0	SUPPLEMENTAL (IH #240) Provides for a net increase of \$961,041 in State General Fund (Direct) in supplemental appropriations in accordance with Act 461 of the 2025 Regular Session for the following amounts and purposes: (1) an increase of \$720,000 to the District Support Program for eDynamic Learning for the purchase of digital curriculum programs, \$420,000 specifically for Ready for Industry Adult Education and Learning Blade; (2) an increase of \$750,000 to the District Support Program for the administration of a MindPlay dyslexia screening pilot program; (3) a net decrease of (\$508,959) due to excess contract funding for the Louisiana Giving All True Opportunity to Rise (GATOR) Scholarship program to the Administrative Support Program (\$380,685) and the District Support Program (\$128,274).
\$961,041	\$0	\$0	\$0	\$0	\$961,041	0	0	0	

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19D\_681 Subgrantee Assistance

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$500,000)	\$0	\$0	(\$1,297,128)	\$0	(\$1,797,128)	0	0	0	SUPPLEMENTAL (IH #241) Provides for supplemental appropriations for the Non Federal Support program in accordance with Act 461 of the 2025 Regular Session for the following amounts and purposes: (1) a net decrease of \$1,297,128 in Statutory Dedications due to the following: an increase of \$128,372 out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast, and a decrease of \$1,425,500 out of the Athletic Trainer Professional Development Fund to utilize the anticipated balance in future fiscal years; and (2) a decrease of \$500,000 in State General Fund (Direct) due to excess funding in the Student Scholarships for Education Excellence Program.
(\$500,000)	\$0	\$0	(\$1,297,128)	\$0	(\$1,797,128)	0	0	0	

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19D\_695 Minimum Foundation Program

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$20,001,516)	\$0	\$0	(\$6,189,012)	\$0	(\$26,190,528)	0	0	0	SUPPLEMENTAL (IH #242) Provides for supplemental appropriations for the Minimum Foundation Program in accordance with Act 461 of the 2025 Regular Session for the following amounts and purposes: (1) a Means of Finance substitution which increases State General Fund (Direct) by \$6,189,012, decreases Statutory Dedications out of the Lottery Proceeds Fund by \$2,756,232, and decreases Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund by \$3,432,780 based on the most recent Revenue Estimating Conference (REC) forecast; and (2) a decrease of \$26,190,528 in State General Fund (Direct) primarily due to mid-year student count adjustments.
(\$20,001,516)	\$0	\$0	(\$6,189,012)	\$0	(\$26,190,528)	0	0	0	

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19E\_610 LA Health Care Services Division

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	(\$6,674,440)	\$6,574,440	\$0	\$100,000	\$0	0	0	0	SUPPLEMENTAL (IH #243) - Provides for a decrease in Interagency Transfers by \$6,674,440 and an increase in Self-generated Revenues by \$6,574,440 and Federal Funds by \$100,000 to reflect a shift in payer mix from Uncompensated Care Costs to patient billing via Medicaid Care Organizations and Medicare at Lallie Kemp Regional Medical Center.
\$0	(\$6,674,440)	\$6,574,440	\$0	\$100,000	\$0	0	0	0	

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20A\_451 Local Housing of State Adult Offenders

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$6,300,000)	\$0	\$0	\$0	\$0	(\$6,300,000)	0	0	0	SUPPLEMENTAL (IH #244) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 makes the following adjustments to the programs within the Local Housing of State Adult Offenders: Transitional Work Program decreases State General Fund (Direct) by (\$1,100,000), Re-Entry Services decreases State General Fund (Direct) by (\$1,000,000), and Criminal Justice Reinvestment Initiative decreases State General Fund (Direct) by (\$4,200,000).
(\$6,300,000)	\$0	\$0	\$0	\$0	(\$6,300,000)	0	0	0	



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20A\_452 Local Housing of State Juvenile Offenders

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,464,691	\$0	\$0	\$0	\$0	\$4,464,691	0	0	0	SUPPLEMENTAL (IH #245) - Increases State General Fund (Direct) by \$4,464,691 in accordance with Act 461 of the 2025 Regular Legislative Session . Of this adjustment, \$840,840 is for a contract with the Florida Parishes Juvenile Justice District and \$3,623,851 is for the housing of youth population in local detention centers.
\$4,464,691	\$0	\$0	\$0	\$0	\$4,464,691	0	0	0	

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20A\_901 Sales Tax Dedications

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$3,809,321	\$0	\$3,809,321	0	0	0	SUPPLEMENTAL (IH #246) Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. This BA-7 increases Statutory Dedications by \$3,809,321. \$2,580,353 Ouachita Parish Visitor Enterprise Fund, \$646,322 St. Tammany Parish Fund, \$63,646 DeSoto Parish Visitor Enterprise Fund, \$125,000 Shreveport Riverfront and Convention Center, \$394,000 St. Landry Parish Historical Development Fund #1.
\$0	\$0	\$0	\$3,809,321	\$0	\$3,809,321	0	0	0	

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20A\_926 Sports Wagering Allocation Fund

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$2,400,199	\$0	\$2,400,199	0	0	0	SUPPLEMENTAL (IH #247) Submitted in accordance with Act 461 (HB460) of the 2025 Regular Legislative Session, this provides for a total increase of \$2,400,199 in Statutory Dedications out of the Sports Wagering Local Allocation Fund (G22) for monthly payments for their pro rata portion of sports betting collections. The total appropriation in Sports Wagering Local Allocation Fund is \$7,400,199.
\$0	\$0	\$0	\$2,400,199	\$0	\$2,400,199	0	0	0	

20A\_927 LOCAL REVENUE FUND

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$18,300,000	\$0	\$18,300,000	0	0	0	SUPPLEMENTAL (IH #248) - This BA-7 is to increase budget authority in Statutory Dedications out of the Local Revenue Fund by \$18,300,000 for distribution to ad valorem tax recipient bodies within a parish to offset losses attributable to business inventory exemptions
\$0	\$0	\$0	\$18,300,000	\$0	\$18,300,000	0	0	0	

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20A\_931 LA Economic Dev -Debt Service

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$5,000,000	\$1,972,405	\$0	(\$20,400,000)	\$0	(\$13,427,595)	0	0	0	SUPPLEMENTAL (IH #249) - Supplemental appropriation which provides an increase of \$5,000,000 in State General Fund (Direct) for two (2) settlements and \$1,972,405 in Interagency Transfers to receive funds from the DOTD - Highway Program for infrastructure improvement projects related to Supper Bowl LIX, and a decrease of (\$20,400,000) in Statutory Dedications out of the Louisiana Mega-Project Development Fund provides for the realignment of funding for projected expenditures.
\$5,000,000	\$1,972,405	\$0	(\$20,400,000)	\$0	(\$13,427,595)	0	0	0	

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20A\_932 Two Percent Fire Insurance Fund

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$4,480,237	\$0	\$4,480,237	0	0	0	SUPPLEMENTAL (IH#250) - Submitted in accordance with Act 461 (HB460) of the 2025 Regular Legislative Session, this provides for a total increase of \$4,480,237 in Statutory Dedications out of the Two Percent Fire Insurance Fund (I03) to the State Aid Program to aid in fire protection. The total appropriation in Two Percent Fire Insurance Fund is \$31,261,580.
\$0	\$0	\$0	\$4,480,237	\$0	\$4,480,237	0	0	0	

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20A\_941 Agriculture and Forestry - Pass Through Funds

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$500,000	\$0	\$0	\$0	\$2,274,200	\$2,774,200	0	0	0	SUPPLEMENTAL (IH #251) - Submitted in accordance with Act 461 (HB460) of the 2025 Regular Legislative Session, this provides an increase of \$500,000 State General Fund (Direct) to the Agriculture and Forestry Pass-Through Funds Program for the Healthy Food Retail Act. It also provides an increase of \$2,274,200 Federal Funds to the Agriculture and Forestry Pass-Through Funds Program for the Local Food Purchase Assistance (LFPA) Grant.
\$500,000	\$0	\$0	\$0	\$2,274,200	\$2,774,200	0	0	0	

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20A\_945 State Aid to Local Government Entities

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$129,369,479	\$0	\$0	\$1,908,108	\$0	\$131,277,587	0	0	0	SUPPLEMENTAL (IH #252), Submitted in accordance with Act 461 of the 2025 Regular Legislative Session, which provides supplemental appropriations for the FY 25 budget. The State General Fund adjustment is comprised of 827 local projects ranging from \$4,400 to \$1,600,000. The Statutory Dedications adjustment is a decrease of (\$991,892) to the Tobacco Tax Health Care Fund and \$2,900,000 increase from the Louisiana Rescue Plan Fund.
\$129,369,479	\$0	\$0	\$1,908,108	\$0	\$131,277,587	0	0	0	

20A\_950 Special Acts / Judgments

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$8,417,673	\$0	\$0	\$0	\$0	\$8,417,673	0	0	0	SUPPLEMENTAL (IH #253) Supplemental appropriations for Judgments.
\$8,417,673	\$0	\$0	\$0	\$0	\$8,417,673	0	0	0	

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20A\_966 Supplemental Pay to Law Enforcement Personnel

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$754,547	\$0	\$0	\$0	\$0	\$754,547	0	0	0	SUPPLEMENTAL (IH #254) - Submitted in accordance with HB460 of the 2025 Regular Legislative Session, which provides an increase of \$754,547 in State General Fund (Direct) to the Supplemental Payments to Law Enforcement Personnel. Of this adjustment, \$1,303,918 provides for a projected deficit in the Firefighters program and (\$549,371) reduces the Municipal Police Supplemental Payments' program appropriation due to less than anticipated expenditures.
\$754,547	\$0	\$0	\$0	\$0	\$754,547	0	0	0	



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**21A\_815 Office of Technology Services**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$16,235,640	\$0	\$0	\$0	\$16,235,640	0	0	0	SUPPLEMENTAL (IH #255) - This BA-7 is to increase Interagency Transfers budget authority by \$27,735,640 in the Technology Services program and decrease Interagency Transfers budget authority by \$11,500,000 in the Cyber Assurance program for mainframe replacement at the Office of Motor Vehicles and increased subscription requirements.
\$0	\$16,235,640	\$0	\$0	\$0	\$16,235,640	0	0	0	

**22A\_920 Interim Emergency Fund**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$1,322,862)	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0	SUPPLEMENTAL (IH #258) - This BA-7 is to decrease State General Fund (Direct) for the Interim Emergency Fund by \$1,322,862. This is the remaining funding for the current year.
(\$1,322,862)	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0	

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**22A\_922 General Obligation Debt Service**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$2,942,590)	\$0	\$0	\$0	\$0	(\$2,942,590)	0	0	0	SUPPLEMENTAL (IH #259) - This BA-7 is to decrease State General Fund (Direct) for General Obligation Debt Service by \$2,942,590. This adjustment aligns the debt service set-aside with the most recent amortization schedule provided by the Department of Treasury, reducing the overall debt service from \$451,550,024 to \$448,607,435.
(\$2,942,590)	\$0	\$0	\$0	\$0	(\$2,942,590)	0	0	0	

**24A\_960 Legislative Budgetary Control Council**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$15,000	\$0	\$0	\$75,000	\$0	\$90,000	0	0	0	SUPPLEMENTAL (IH #256) Increase to the Youth Advisory Council and an increase out of the Oscar Dunn Memorial Fund for the creation of a memorial of Oscar James Dunn.
\$15,000	\$0	\$0	\$75,000	\$0	\$90,000	0	0	0	

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26A\_115 Facility Planning and Control

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	0	0	0	SUPPLEMENTAL (IH #257) - Submitted in accordance with Act 461 ( HB460 ) of the 2025 Regular Legislative Session, this provides for an increase of \$5,000,000 in State General Fund (Direct) for Facility Planning and Control for coastal protection projects.
\$291,061,149	\$0	\$5,000,000	\$0	\$0	\$296,061,149	0	0	0	SUPPLEMENTAL (IH #261) - Submitted in compliance with Act 2 (HB2) of the 2025 Regular Legislative Session. This increases the appropriation to Capital Outlay/Facility Planning and Control by \$5,000,000 in Fees and Self-generated Revenues - Interest Earnings and \$293,051,149 in State General Fund (Direct) Non-Recurring Revenues for a combined total of \$298,051,149. This legislation appropriates funds for various capital outlay projects.
\$296,061,149	\$0	\$5,000,000	\$0	\$0	\$301,061,149	0	0	0	

STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved June BA-7s

Fiscal Year: 2024 - 2025  
Report Date: 7/2/25

26A\_279 DOTD-Capital Outlay/Non-State

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,375,000	\$0	\$0	\$0	\$0	\$2,375,000	0	0	0	SUPPLEMENTAL (IH# 262) - Submitted in compliance with Act 2 (HB2) of the 2025 Regular Legislative Session, this increases the appropriation to DOTD-Capital Outlay/Non-State by \$2,375,000 in State General Fund (Direct) Non-Recurring Revenues. This legislation appropriates funds for various capital outlay projects.
\$2,375,000	\$0	\$0	\$0	\$0	\$2,375,000	0	0	0	
\$532,978,910	\$90,414,402	\$41,071,379	\$254,486,583	\$789,953,163	\$1,708,904,437	0	0	0	Grand Total

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE11	\$0	\$415,936	\$0	\$0	\$0	\$415,936	0	0	0
SUPPLMNT	\$532,978,910	\$89,998,466	\$41,071,379	\$254,486,583	\$789,953,163	\$1,708,488,501	0	0	0
Total:	\$532,978,910	\$90,414,402	\$41,071,379	\$254,486,583	\$789,953,163	\$1,708,904,437	0	0	0

STATE OF LOUISIANA  
In-House BA-7s  
Approved June BA-7s

Fiscal Year: 2024 - 2025  
Report Date: 7/2/25

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE11	\$0	\$415,936	\$0	\$0	\$0	\$415,936	0	0	0
SUPPLMNT	\$532,978,910	\$89,998,466	\$41,071,379	\$254,486,583	\$789,953,163	\$1,708,488,501	0	0	0
Total:	\$532,978,910	\$90,414,402	\$41,071,379	\$254,486,583	\$789,953,163	\$1,708,904,437	0	0	0

STATE OF LOUISIANA  
JLCB BA-7s  
Approved June BA-7s

Fiscal Year: 2024 - 2025  
Report Date: 7/2/25

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
Total:	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0