

Children's Budget

Children's Budget Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$5,451,949,611	\$5,375,840,291
State General Fund by:		
Interagency Transfer	\$203,905,433	\$197,561,386
Fees Self-Generated	171,749,145	201,460,559
Statutory Dedication	805,489,880	781,136,968
Federal Funds	6,276,875,601	5,582,428,221
Total Means of Financing	\$12,909,969,670	\$12,138,427,425
Positions	5,965	6,059

Children's Budget Summary by Department - Existing Operating Budget

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Executive	\$20,325,767	\$3,443,983	\$2,114,422	\$8,016,924	\$35,206,374	\$69,107,470	491
Culture, Recreation & Tourism	428,990	330,334	5,000	0	0	764,324	6
Youth Services	156,582,609	19,944,621	924,509	0	891,796	178,343,535	983
Health & Hospitals	864,499,264	99,206,591	140,376,564	387,646,807	3,160,190,945	4,651,920,171	1,740
Children & Family Services	92,735,875	0	2,601,768	0	344,768,014	440,105,657	1,560
Energy and Natural Resources	0	0	20,914	0	33,540	54,454	0
Workforce Commission	750,000	0	0	0	10,235,007	10,985,007	0
Higher Education	17,974,752	0	1,917,507	141,575	3,155,474	23,189,308	0
Special Schools and Commissions	66,588,179	19,610,913	3,912,805	22,582,611	0	112,694,508	674
Dept. of Education	4,229,304,761	61,368,991	19,875,656	387,101,963	2,722,394,451	7,420,045,822	511
Other Requirements	2,759,414	0	0	0	0	2,759,414	0
Total	\$5,451,949,611	\$203,905,433	\$171,749,145	\$805,489,880	\$6,276,875,601	\$12,909,969,670	5,965

Children's Budget Summary by Department - Recommended

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Executive	\$17,821,858	\$3,246,202	\$2,114,422	\$7,913,182	\$33,833,120	\$64,928,784	486
Culture, Recreation & Tourism	497,514	330,334	5,000	0	0	832,848	6
Youth Services	175,911,913	19,134,621	1,924,509	0	891,796	197,862,839	1,070
Health & Hospitals	863,606,851	109,302,808	169,658,188	411,533,416	3,268,892,446	4,822,993,709	1,745
Children & Family Services	93,855,580	0	2,601,768	0	423,913,729	520,371,077	1,560
Natural Resources	0	0	20,914	0	33,540	54,454	0
Workforce Commission	0	0	0	0	9,318,347	9,318,347	0
Higher Education	17,974,752	0	1,917,507	141,575	3,155,474	23,189,308	0
Special Schools and Commissions	67,774,626	18,310,052	3,402,805	23,582,333	0	113,069,816	689
Dept. of Education	4,134,327,795	47,237,369	19,815,446	337,966,462	1,842,389,769	6,381,736,841	503
Other Requirements	4,069,402	0	0	0	0	4,069,402	0
Total	\$5,375,840,291	\$197,561,386	\$201,460,559	\$781,136,968	\$5,582,428,221	\$12,138,427,425	6,059



Executive Department

Executive Department Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$20,325,767	\$17,821,858
State General Fund by:		
Interagency Transfer	3,443,983	3,246,202
Fees Self-Generated	2,114,422	2,114,422
Statutory Dedication	8,016,924	7,913,182
Federal Funds	35,206,374	33,833,120
Total Means of Financing	\$69,107,470	\$64,928,784
Positions	491	486

Children's Budget Summary - Recommended

01-100 - Executive Office / Administrative

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Cabinet	\$0	\$125,000	\$0	\$0	\$0	\$125,000	1
Children's Trust Fund	\$0	\$0	\$1,591,168	\$0	\$1,980,934	\$3,572,102	2
Child Trafficking Collaborative	\$0	\$25,000	\$0	\$0	\$127,451	\$152,451	0
LA Youth for Excellence Program	\$0	\$0	\$0	\$0	\$1,515,261	\$1,515,261	5
Total	\$0	\$150,000	\$1,591,168	\$0	\$3,623,646	\$5,364,814	8

01-103 - Mental Health Advocacy Service / Administrative

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Legal Representation	\$5,054,739	\$485,000	\$0	\$0	\$0	\$5,539,739	39
Total	\$5,054,739	\$485,000	\$0	\$0	\$0	\$5,539,739	39

01-112 - Department of Military Affairs / Military Affairs

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Education Programs-YCP, JCP, and Starbase	\$10,792,119	\$1,111,202	\$151,981	\$0	\$30,133,651	\$42,188,953	437
Total	\$10,792,119	\$1,111,202	\$151,981	\$0	\$30,133,651	\$42,188,953	437



Executive Department

01-116 - Office of the State Public Defender

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Defender Services	\$0	\$1,500,000	\$0	\$5,879,736	\$75,823	\$7,455,559	2
Total	\$0	\$1,500,000	\$0	\$5,879,736	\$75,823	\$7,455,559	2

01-129 - Louisiana Commission on Law Enforcement

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
D.A.R.E. - Drug Abuse Resistance Education	\$0	\$0	\$371,273	\$2,033,446	\$0	\$2,404,719	0
TASC - Truancy Assessment and Service Center	\$1,975,000	\$0	\$0	\$0	\$0	\$1,975,000	0
Total	\$1,975,000	\$0	\$371,273	\$2,033,446	\$0	\$4,379,719	0



Department of Culture, Recreation and Tourism

Department of Culture, Recreation and Tourism Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$428,990	\$497,514
State General Fund by:		
Interagency Transfer	330,334	330,334
Fees Self-Generated	5,000	5,000
Statutory Dedication	0	0
Federal Funds	0	0
Total Means of Financing	\$764,324	\$832,848
Positions	6	6

Children's Budget Summary - Recommended

06-265 - Office of Cultural Development

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Council for Development of French in Louisiana	\$497,514	\$330,334	\$5,000	\$0	\$0	\$832,848	6
Total	\$497,514	\$330,334	\$5,000	\$0	\$0	\$832,848	6



Office of Juvenile Justice

Office of Juvenile Justice Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$156,582,609	\$175,911,913
State General Fund by:		
Interagency Transfer	19,944,621	19,134,621
Fees Self-Generated	924,509	1,924,509
Statutory Dedication	0	0
Federal Funds	891,796	891,796
Total Means of Financing	\$178,343,535	\$197,862,839
Positions	983	1,070

Children's Budget Summary - Recommended

09-403 - Office of Juvenile Justice

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Service	\$175,911,913	\$19,134,621	\$1,924,509	\$0	\$891,796	\$197,862,839	1070
Total	\$175,911,913	\$19,134,621	\$1,924,509	\$0	\$891,796	\$197,862,839	1070



Louisiana Department of Health

Louisiana Department of Health Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$864,499,264	\$863,606,851
State General Fund by:		
Interagency Transfer	99,206,591	109,302,808
Fees Self-Generated	140,376,564	169,658,188
Statutory Dedication	387,646,807	411,533,416
Federal Funds	3,160,190,945	3,268,892,446
Total Means of Financing	\$4,651,920,171	\$4,822,993,709
Positions	1,740	1,745

Children's Budget Summary - Recommended

09-300 - Jefferson Parish Human Services Authority

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child and Family Services	\$2,062,559	\$353,385	\$981,802	\$0	\$0	\$3,397,746	0
Developmental Disabilities	\$1,556,034	\$0	\$0	\$0	\$0	\$1,556,034	0
Total	\$3,618,593	\$353,385	\$981,802	\$0	\$0	\$4,953,780	0

09-301 - Florida Parishes Human Services Authority

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$2,659,963	\$1,112,587	\$299,444	\$0	\$26,680	\$4,098,674	16
Total	\$2,659,963	\$1,112,587	\$299,444	\$0	\$26,680	\$4,098,674	16

09-302 - Capital Area Human Services District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
*Children's Behavioral Health Services	\$6,573,194	\$0	\$0	\$0	\$0	\$6,573,194	0
Total	\$6,573,194	\$0	\$0	\$0	\$0	\$6,573,194	0



Louisiana Department of Health

09-303 - Developmental Disabilities Council

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Families Helping Families	\$507,517	\$0	\$0	\$0	\$0	\$507,517	0
Louisiana Citizens for Action Now (LaCAN)	\$0	\$0	\$0	\$0	\$240,000	\$240,000	0
Total	\$507,517	\$0	\$0	\$0	\$240,000	\$747,517	0

09-304 - Metropolitan Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Services	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000	0
Total	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000	0

09-305 -Medical Vendor Administration

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Medical Services for Medicaid Eligible Children	\$26,638,196	\$0	\$107,591	\$23,169	\$97,345,069	\$124,114,025	998
Total	\$26,638,196	\$0	\$107,591	\$23,169	\$97,345,069	\$124,114,025	998

09-306 -Medical Vendor Payments

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Medical Services for Medicaid Eligible Children	\$772,566,191	\$49,525,875	\$160,937,706	\$392,450,500	\$3,027,519,076	\$4,402,999,348	0
Total	\$772,566,191	\$49,525,875	\$160,937,706	\$392,450,500	\$3,027,519,076	\$4,402,999,348	0

09-307 - Office of the Secretary

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Early Childhood Sup	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	0
Total	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	0



Louisiana Department of Health

09-309 - South Central Louisiana Human Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$3,882,022	\$883,075	\$477,880	\$0	\$0	\$5,242,977	21
Total	\$3,882,022	\$883,075	\$477,880	\$0	\$0	\$5,242,977	21

09-310 - Northeast Delta Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,803,437	\$657,773	\$0	\$0	\$0	\$2,461,210	12
Total	\$1,803,437	\$657,773	\$0	\$0	\$0	\$2,461,210	12

09-325 - Acadiana Area Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$3,626,977	\$1,177,395	\$257,268	\$0	\$128,196	\$5,189,836	25
Total	\$3,626,977	\$1,177,395	\$257,268	\$0	\$128,196	\$5,189,836	25

09-326 - Office of Public Health

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
ACA - MIECHV - Mental Health	\$149,000	\$0	\$0	\$0	\$805,000	\$954,000	0
Child Death Review	\$0	\$0	\$0	\$0	\$50,000	\$50,000	0
Children's Special Health Services	\$693,719	\$3,409	\$125,000	\$0	\$6,585,392	\$7,407,520	30
Emergency Medical Services	\$0	\$0	\$0	\$0	\$190,650	\$190,650	0
Genetics	\$1,826,853	\$28,835	\$4,720,000	\$2,994,487	\$780,000	\$10,350,175	25
HIV/Perinatal & AIDS Drug Assistance	\$0	\$0	\$0	\$0	\$2,928,031	\$2,928,031	2
Immunization	\$2,865,000	\$1,191,876	\$726,088	\$0	\$5,537,049	\$10,320,013	49
Lead Poisoning Prevention	\$0	\$0	\$0	\$0	\$515,000	\$515,000	2
Maternal and Child Health	\$0	\$0	\$0	\$0	\$6,255,375	\$6,255,375	20
Nurse Family Partnership	\$4,600,000	\$877,075	\$0	\$0	\$13,129,766	\$18,606,841	43
Nutrition Services	\$0	\$0	\$0	\$0	\$89,376,638	\$89,376,638	124
School Based Health Services	\$237,328	\$0	\$0	\$6,321,260	\$316,000	\$6,874,588	3
Smoking Cessation	\$0	\$147,550	\$0	\$325,000	\$1,063,204	\$1,535,754	3
ELC Reopening School	\$0	\$0	\$0	\$0	\$0	\$0	0
Total	\$10,371,900	\$2,248,745	\$5,571,088	\$9,640,747	\$127,532,105	\$155,364,585	301



Louisiana Department of Health

09-330 - Office of Behavioral Health

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Administration of Children's Services	\$727,034	\$9,288,260	\$0	\$0	\$8,184,747	\$18,200,041	15
Total	\$727,034	\$9,288,260	\$0	\$0	\$8,184,747	\$18,200,041	15

09-340 - Office for Citizens with Developmental Disabilities

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Early Steps	\$24,355,180	\$0	\$510,000	\$419,000	\$7,816,547	\$33,100,727	14
Central Louisiana Supports and Services	\$0	\$26,316,380	\$0	\$0	\$0	\$26,316,380	197
PSSC-Residential & Community-Based Services	\$0	\$14,372,388	\$0	\$0	\$0	\$14,372,388	103
Total	\$24,355,180	\$40,688,768	\$510,000	\$419,000	\$7,816,547	\$73,789,495	314

09-375 - Imperial Calcasieu Human Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Child and Adult Behavioral	\$532,729	\$498,928	\$271,189	\$0	\$100,026	\$1,402,872	13
Child and Adult Development Disability	\$1,347,983	\$0	\$0	\$0	\$0	\$1,347,983	20
Total	\$1,880,712	\$498,928	\$271,189	\$0	\$100,026	\$2,750,855	33

09-376 - Central Louisiana Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,799,446	\$427,825	\$0	\$0	\$0	\$2,227,271	8
Total	\$1,799,446	\$427,825	\$0	\$0	\$0	\$2,227,271	8

09-377 - Northwest Louisiana Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$253,989	\$784,692	\$39,220	\$0	\$0	\$1,077,901	2
Total	\$253,989	\$784,692	\$39,220	\$0	\$0	\$1,077,901	2



Department of Children and Family Services

Department of Children and Family Services Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$92,735,875	\$93,855,580
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	2,601,768	2,601,768
Statutory Dedication	0	0
Federal Funds	344,768,014	423,913,729
Total Means of Financing	\$440,105,657	\$520,371,077
Positions	1,560	1,560

Children's Budget Summary - Recommended

10-360 - Office of Children and Family Services

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child Welfare Services	\$37,280,292	\$0	\$2,601,768	\$0	\$101,317,885	\$141,199,945	559
Disability Determinations	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661	48
Family Violence	\$0	\$0	\$0	\$0	\$1,713,760	\$1,713,760	1
Supplemental Nutritional Assistance Program	\$32,936,167	\$0	\$0	\$0	\$145,817,448	\$178,753,615	398
Support Enforcement	\$23,639,121	\$0	\$0	\$0	\$71,880,636	\$95,519,757	541
TANF	\$0	\$0	\$0	\$0	\$93,356,339	\$93,356,339	13
Total	\$93,855,580	\$0	\$2,601,768	\$0	\$423,913,729	\$520,371,077	1560



Department of Energy and Natural Resources

Department of Energy and Natural Resources Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$0	\$0
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	20,914	20,914
Statutory Dedication	0	0
Federal Funds	33,540	33,540
Total Means of Financing	\$54,454	\$54,454
Positions	-	-

Children's Budget Summary - Recommended

11-431 - Office of the Secretary

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach and Public Information for Children	\$0	\$0	\$20,914	\$0	\$33,540	\$54,454	0
Total	\$0	\$0	\$20,914	\$0	\$33,540	\$54,454	0

11-435 - Office of Coastal Management

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach and Public Information for Children	\$0	\$0	\$0	\$0	\$0	\$0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	0



Louisiana Workforce Commission

Louisiana Workforce Commission Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$750,000	\$0
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	0	0
Federal Funds	10,235,007	9,318,347
Total Means of Financing	\$10,985,007	\$9,318,347
Positions	-	-

Children's Budget Summary - Recommended

14-474 - Workforce Support and Training

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Budget Services to Youth	\$0	\$0	\$0	\$0	\$9,318,347	\$9,318,347	0
Total	\$0	\$0	\$0	\$0	\$9,318,347	\$9,318,347	\$0



Higher Education

Higher Education Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$17,974,752	\$17,974,752
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	1,917,507	1,917,507
Statutory Dedication	141,575	141,575
Federal Funds	3,155,474	3,155,474
Total Means of Financing	\$23,189,308	\$23,189,308
Positions	-	-

Children's Budget Summary - Recommended

19A-600 - LSU System

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
4-H Youth Development	\$11,064,759	\$0	\$258,000	\$0	\$3,155,474	\$14,478,233	0
Healthcare, Education, Training & Patient Service	\$2,710,930	\$0	\$1,659,507	\$141,575	\$0	\$4,512,012	0
Total	\$13,775,689	\$0	\$1,917,507	\$141,575	\$3,155,474	\$18,990,245	0

19A-615 - Southern System

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child Development Resource Laboratory	\$248,643	\$0	\$0	\$0	\$0	\$248,643	0
Total	\$248,643	\$0	\$0	\$0	\$0	\$248,643	0

19A-671 - Board of Regents

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
START College Saving Plan	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420	0
Total	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420	0



Special Schools and Commissions

Special Schools and Commissions Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$66,588,179	\$67,774,626
State General Fund by:		
Interagency Transfer	19,610,913	18,310,052
Fees Self-Generated	3,912,805	3,402,805
Statutory Dedication	22,582,611	23,582,333
Federal Funds	0	0
Total Means of Financing	\$112,694,508	\$113,069,816
Positions	674	689

Children's Budget Summary - Recommended

19B-656 - Special School District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Special School District	\$28,180,903	\$9,735,197	\$168,145	\$152,071	\$0	\$38,236,316	340
Total	\$28,180,903	\$9,735,197	\$168,145	\$152,071	\$0	\$38,236,316	340

19B - 657 - Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	\$11,891,816	\$3,087,004	\$450,459	\$79,172	\$0	\$15,508,451	108
Louisiana Virtual School	\$0	\$0	\$200,000	\$0	\$0	\$200,000	15
Total	\$11,891,816	\$3,087,004	\$650,459	\$79,172	\$0	\$15,708,451	123

19B-658 - Thrive Academy

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Thrive Academy	\$8,203,347	\$2,379,875	\$5,000	\$77,436	\$0	\$10,665,658	56
Total	\$8,203,347	\$2,379,875	\$5,000	\$77,436	\$0	\$10,665,658	56



Special Schools and Commissions

19B-659 - Ecole Pointe-Au-Chien

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Instruction and Support	\$1,395,126	\$369,000	\$175,000	\$0	\$0	\$1,939,126	16
Total	\$1,395,126	\$369,000	\$175,000	\$0	\$0	\$1,939,126	16

19B-662 - Louisiana Educational Television Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Louisiana Educational TV Authority	\$9,090,190	\$315,917	\$2,344,201	\$1,476,448	\$0	\$13,226,756	64
Total	\$9,090,190	\$315,917	\$2,344,201	\$1,476,448	\$0	\$13,226,756	64

19B-666 - Board of Elementary and Secondary Education

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Grants to Elementary & Secondary School Systems	\$0	\$0	\$0	\$21,500,000	\$0	\$21,500,000	5
Policymaking	\$1,189,862	\$0	\$60,000	\$218,780	\$0	\$1,468,642	6
Total	\$1,189,862	\$0	\$60,000	\$21,718,780	\$0	\$22,968,642	11

19B-673 - New Orleans Center for the Creative Arts

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
New Orleans Center for the Creative Arts	\$7,823,382	\$2,423,059	\$0	\$78,426	\$0	\$10,324,867	79
Total	\$7,823,382	\$2,423,059	\$0	\$78,426	\$0	\$10,324,867	79



Louisiana Department of Education

Louisiana Department of Education Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$4,229,304,761	\$4,134,327,795
State General Fund by:		
Interagency Transfer	61,368,991	47,237,369
Fees Self-Generated	19,875,656	19,815,446
Statutory Dedication	387,101,963	337,966,462
Federal Funds	2,722,394,451	1,842,389,769
Total Means of Financing	\$7,420,045,822	\$6,381,736,841
Positions	511	503

Children's Budget Summary - Recommended

19D-678 - State Activities

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Administrative Support	\$15,038,979	\$3,131,520	\$9,191	\$0	\$8,301,601	\$26,481,291	95
Auxiliary Program	\$525,359	\$0	\$1,175,179	\$0	\$0	\$1,700,538	10
Child Care Development Fund Admin. and Services	\$0	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299	192
District Support	\$46,247,445	\$9,550,683	\$5,525,571	\$62,510	\$56,906,451	\$118,292,660	206
Total	\$61,811,783	\$12,682,203	\$6,987,497	\$62,510	\$114,364,795	\$195,908,788	503

19D-681 - Subgrantee Assistance

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
CCDF Block Grant	\$0	\$0	\$0	\$0	\$116,074,132	\$116,074,132	0
Provider Payments							
Federal Support	\$0	\$0	\$9,377,789	\$0	\$1,611,950,842	\$1,621,328,631	0
Child Care Assistance Provider Payments	\$78,575,748	\$0	\$0	\$0	\$0	\$78,575,748	0
Non Federal Support	\$189,594,985	\$14,422,746	\$0	\$44,091,952	\$0	\$248,109,683	0
Total	\$268,170,733	\$14,422,746	\$9,377,789	\$44,091,952	\$1,728,024,974	\$2,064,088,194	0



Louisiana Department of Education

19D-682 - Recovery School District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Recovery School District	\$91,321	\$19,812,364	\$450,160	\$0	\$0	\$20,353,845	0
Recovery School District - Construction	\$0	\$320,056	\$3,000,000	\$0	\$0	\$3,320,056	0
Total	\$91,321	\$20,132,420	\$3,450,160	\$0	\$0	\$23,673,901	0

19D-695 - Minimum Foundation Program

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Minimum Foundation Program	\$3,783,559,179	\$0	\$0	\$293,812,000	\$0	\$4,077,371,179	0
Total	\$3,783,559,179	\$0	\$0	\$293,812,000	\$0	\$4,077,371,179	0

19D-697 - Nonpublic Educational Assistance

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Required Services Reimbursement	\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924	0
School Lunch Salary Supplement	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614	0
Textbook Administration	\$129,586	\$0	\$0	\$0	\$0	\$129,586	0
Textbooks	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655	0
Total	\$20,694,779	\$0	\$0	\$0	\$0	\$20,694,779	0



Other Requirements

Other Requirements Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$2,759,414	\$4,069,402
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	0	0
Federal Funds	0	0
Total Means of Financing	\$2,759,414	\$4,069,402
Positions	-	-

Children's Budget Summary - Recommended

20-452 - Local Housing of State Juvenile Offenders

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Corrections - Local Housing	\$4,069,402	\$0	\$0	\$0	\$0	\$4,069,402	0
Total	\$4,069,402	\$0	\$0	\$0	\$0	\$4,069,402	0

