

**Grantee: Louisiana**

**Grant: B-13-DS-22-0001**

**October 1, 2017 thru December 31, 2017 Performance**

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**Grant Number:**

B-13-DS-22-0001

**Obligation Date:****Award Date:****Grantee Name:**

Louisiana

**Contract End Date:**

02/11/2016

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$64,379,084.00

**Grant Status:**

Active

**QPR Contact:**

John Armstrong

**LOCCS Authorized Amount:**

\$59,063,310.00

**Estimated PI/RL Funds:****Total Budget:**

\$64,379,084.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

The severe storms brought on by Hurricane Isaac caused damage to housing, infrastructure and businesses across the southern region of the state, as well as massive power outages to more than 900,000 homes and businesses. The storms also caused severe flooding due to storm surge in coastal parishes, as well as heavy rainfall and backflow along inland waterways. Isaac's highest storm surge levels were reported to be between eight and 10 feet in Southeast Louisiana.

Specifically, Hurricane Isaac caused significant flooding in most of St. John the Baptist Parish and the vast majority of Plaquemines Parish below the Town of Belle Chasse. These two parishes were designated eligible for Individual Assistance (IA) by the Federal Emergency Management Agency (FEMA) based on aerial reconnaissance identifying vast areas of flooding. An estimated 7,000 homes in St. John the Baptist Parish - which is bisected by the Mississippi River - flooded during and after Hurricane Isaac. Plaquemines Parish experienced overtopped levees and flooding as the storm moved over the area's marshland, fishing communities, oil refineries and shipping lanes.

Additionally, storm surge from Lake Pontchartrain caused significant flooding in the southern portions of St. Tammany, Tangipahoa and Livingston parishes, particularly in the City of Slidell in St. Tammany, as well as the Lake Catherine area of Orleans Parish. Isaac's winds and rain battered Jefferson Parish and Orleans Parish for several hours, dumping 20 inches of rain on these heavily populated areas. Other parishes indicated localized flooding due to either the duration of rainfall or the high water in Lake Maurepas.

In total, Hurricane Isaac caused more than 2,700 individuals to relocate to emergency shelter sites. These sites were operated by the American Red Cross (ARC), the state, parishes and faith-based organizations. Federal medical sites were established to serve individuals with medical needs. As an indicator of the extent of damage done in St. John the Baptist Parish, the final emergency shelter in the parish closed on September 23, more than three weeks after Isaac's landfall.

### Recovery Needs:

Combining the unmet needs analyses across housing, economic and infrastructure sectors, the state estimates in excess of \$1.075 billion in remaining unmet needs, with \$914 million in housing need, \$47.2 million in economic need and \$114.4 million in infrastructure need. The top 10 parishes, by need, per this analysis are: Jefferson (\$189.3 million), St. John the Baptist (\$143.2 million), Orleans (\$133.7 million), Plaquemines (\$95.8 million), Tangipahoa (\$76.8 million), St. Tammany (\$68.7 million), Livingston (\$51.3 million), Lafourche (\$38.2 million), Terrebonne (\$36.6 million) and St. Bernard (\$36.1 million). The state will provide separate allocations to St. John the Baptist and Plaquemines parishes, which are the top two most impacted parishes that did not receive allocations as entitlement communities. Additionally, the state will set aside funds to address remaining needs illustrated in the remaining impacted parishes. The state may do this through smaller allocations to those individual parishes or through state-run programs encompassing them as a group.

#### Housing:

Statewide, 29 parishes reported damages to owner-occupied households, and 26 parishes reported damages to renter households. Outside of St. John the Baptist and Plaquemines parishes, which are discussed in greater detail below, the most instances of reported damage were found in those entitlement communities receiving their own CDBG-DR allocations. However, the state is concerned about unmet needs in other, more rural parishes. As of July 2013, the FEMA IA program had distributed in excess of \$136.3 million in grants to homeowners for repairs and rebuilding in the parish, with 314 households receiving the maximum amount of grant funds available.



In St. John the Baptist Parish, more than 48 percent of households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 57 percent of the parish's renter household population. However, because it is by far the largest population center in the parish and it experienced extensive flooding, the majority of owner-occupied and renter household damage was centralized in LaPlace, with 4,386 owner-occupied households and 1,499 renter households reporting some level of verified damage. Additionally, LaPlace also had the highest concentration of reported damages, with 53 percent of the owner-occupied population and 72 percent of the renter household population with verified damages.

In Plaquemines Parish, 41 percent of the parish's households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 24 percent of the parish's renter household population. However, it is important to note the parish's most extensive flooding occurred in communities outside of the parish's CDPs, specifically Braithwaite. Braithwaite accounts for almost half of the owner-occupied damaged households in "Rest of Parish," and, due to the high levels of damage there, Braithwaite alone accounts for 70 percent of the FEMA verified loss in dollars. Outside of this area, the highest concentrations of damage were located in the Buras-Triumph area (94 percent of households reporting damage), Port Sulphur (87 percent of households reporting damage) and Empire (80 percent of hll, it is important to note the vst mer, Belle Chasse. Much of the own

### Recovery Needs:

er accounted for more than 93 percent of all owner-occupied instances of damage.

#### Economic Development:

Statewide, using SBA disaster loan data, and reported 35 percent disaster loan approval rate, the state estimates total business damage to be in excess of \$72.6 million. As expected, many of these damages were reported in the state's known clusters of economic activity, notably in Jefferson and Orleans parishes. However, estimated damages in St. John the Baptist, St. Tammany, St. Bernard, Plaquemines and Tangipahoa parishes are notable given their relative absence of economic hubs comparable to those found in Jefferson or Orleans. As such, from a community development perspective, a higher concentration of businesses was likely impacted in these areas and may need to be prioritized in future program design.

In St. John the Baptist Parish, SBA approved a total of 58 disaster business loans, worth more than \$4 million in loan disbursements. This accounts for approximately 11 percent of the 552 loans approved statewide and 16 percent of statewide loan disbursements. Accounting for SBA's reported 35 percent approval rate, the state estimates more than \$11 million in Isaac-related business damages in St. John the Baptist Parish. Industries with the highest levels of estimated damage were lessors of residential buildings and dwellings (\$4.7 million estimated damage) and hotels (\$2.8 million estimated damage).

In Plaquemines Parish, SBA approved a total of 25 disaster business loans, more than \$1.3 million in loan disbursements. This accounts for slightly more than 4.5 percent of the 552 loans approved statewide and more than 5.3 percent of statewide loan disbursements. Again, accounting for SBA's reported 35 percent approval rate, the state estimates a total of \$3.8 million in Isaac-related business damages in Plaquemines Parish. As in St. John the Baptist, lessors of residential buildings and dwellings were estimated to have high proportions of damage (\$1.8 million). The state is also mindful of damages estimated to have been incurred by the fishing industry (\$712,000), especially given that industry's relative importance within the greater Plaquemines economy.

#### Infrastructure:

Statewide, unmet infrastructure need is calculated by using the total 25 percent PA cost share, exceeding \$114 million, since this represents the remaining local obligation for infrastructure repairs once insurance and FEMA PA are considered. The rationale for this is simple: as Isaac-impacted areas that had been adversely impacted by previous storms, any fiscal obligation incurred on account of Isaac actively prevents a parish from investing in projects designed to make that parish more sustainable and resilient as it encounters future weather events. Examples of this include those parishes with the largest PA cost shares: Plaquemines (\$27.0 million), Orleans (\$12.7 million), St. John the Baptist (\$11.7 million) and Jefferson (\$11.0 million). Therefore, as part of a safe, sound rebuilding effort designed to mitigate future losses, the state believes it is in the interest of government at all levels - local, state and national - to consider the full, category

Through G cost share as unmet infrastructure needs.

In St. John the Baptist Parish, FEMA PA obligations are more widely distributed by category than most of the affected parish

### Recovery Needs:

hes, with more than \$17.9 million of obligations in categories A and B, resulting in a 25 percent cost share of more than \$4.4 million, and more than \$28.8 million of obligations in categories C through G, resulting in a 25 percent cost share of more than \$7.2 million. Notably, the parish suffered damage to at least three area schools - Lake Pontchartrain Elementary, West St. John High School and East St. John High School - and a fire house. Combined, the parish has more than \$46.8 million in obligations, resulting in a 25 percent cost share in excess of \$11.7 million. In addition to the cost share, the parish will likely incur additional costs to upgrade infrastructure. This will drain resources from the parish that would otherwise be available for infrastructure maintenance and other needed improvements.

In Plaquemines Parish, the vast majority of PA obligations are in categories A and B, debris removal and emergency protective measures. Obligations for these two categories exceed \$83.9 million, resulting in a 25 percent cost share of more than \$20.9 million. These projects include emergency levee repairs and water control measures. Additionally, the parish had more than \$13.4 million of obligations in category E, public buildings and contents. In total, Plaquemines had more than \$108 million in obligations for categories A through G, resulting in a cost share of more than \$27 million. The burden of this cost share, combined with other FEMA-ineligible costs, divert critical resources from other critical infrastructure projects, particularly levees, drainage projects and other water control measures, which are critical to the long-term viability of the parish.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$116,984,508.00
Total Budget	\$13,159,075.92	\$64,379,084.00
Total Obligated	\$5,658,687.25	\$56,344,507.69
Total Funds Drawdown	\$3,477,647.37	\$38,019,022.91
Program Funds Drawdown	\$3,477,647.37	\$38,019,022.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,476,962.65	\$37,890,533.33
Most Impacted and Distressed Expended	\$3,072,021.40	\$8,533,952.61
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		75.29%
Overall Benefit Percentage (Actual)		78.36%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,656,862.60	\$0.00
Limit on Admin/Planning	\$12,875,816.80	\$1,452,895.36
Limit on State Admin	\$3,218,954.20	\$1,428,675.12
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$51,577,745.00

## Overall Progress Narrative:

Overall Progress Narrative 2017:

In Quarter 4, LHC and OCD-DRU continued to provide technical assistance to Plaquemines and St. John the Baptist Parish Housing Programs as they continued with construction for households. LHC and OCD-DRU continued to assist parishes as they drew down funds for the Hazard Mitigation Assistance Cost-Share for LMI Households program.

St. John the Baptist Parish

This quarter, 61 households were served. The parish continues to provide construction to eligible households for their Housing Programs. The Small Business Grant and Loan Program Drawdown made a loan payment in this quarter which was the last of the approved loans for this program.

Plaquemines Parish

Homeowner Assistance: This quarter, three households were served. Kickoff meetings, contractor signing meetings, and damage assessments and construction continued, as well as eligible expenses paid for displaced applicants and project delivery.

Elevation Cost-Share: This quarter, eligible expenses were paid for the elevation process, displaced applicants, and project delivery.

Parish Programs

HMA Cost-Share for LMI Households: This quarter, LHC continued to provide technical assistance to Lafourche, Livingston, St. Martin, Terrebonne and Washington Parishes as they continued to process



applicant files.

Parish Recovery Priority Projects: This quarter, OCD-DRU provided technical assistance to Tangipahoa and Livingston parishes for the remainder of their program allocations.

#### Homeowner Repair Program

Drawdown during this quarter was for construction and retainage costs of one rehab project and retainage only for another rehab project. Final draw (for recordation) not yet paid.

#### Isaac Guidelines/Policies

OCD-DRU continued to keep grantees abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments, or OCD-DRU's E-Blast system which goes out to all Katrina/Rita, Gustav/Ike and Isaac grantees.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3060-R01, State Admin and Planning-R1	\$0.00	\$726,908.63	\$726,908.63
3060-R02, State Admin and Planning-R2	\$0.00	\$25,041.64	\$25,041.64
3060-R04, State Admin and Planning-R4	\$0.00	\$101,211.91	\$101,211.91
3060-R06, State Admin and Planning-R6	\$0.00	\$73,349.26	\$73,349.26
3060-R10, State Admin and Planning-R10	\$49,714.48	\$2,128,788.56	\$362,729.42
3061-R01, St. John the Baptist Allocation-R1	\$0.00	\$56,806.87	\$56,806.87
3061-R02, St. John the Baptist Allocation-R2	\$0.00	\$1,942,520.96	\$1,942,520.96
3061-R04, St. John the Baptist Allocation-R4	\$0.00	\$497,623.16	\$497,623.16
3061-R05, St. John the Baptist Allocation-R5	\$0.00	\$607,731.09	\$607,731.09
3061-R06, St. John the Baptist Allocation-R6	\$1,938,355.33	\$18,000,317.92	\$12,285,162.85
3061-R10, St. John the Baptist Allocation-R10	\$100,000.00	\$1,004,000.00	\$784,912.98
3061-R11, St. John the Baptist Allocation-R11	\$0.00	\$5,000,000.00	\$5,000,000.00
3061-R14, St. John The Baptist Allocation-R14	\$2,521.30	\$5,565,000.00	\$2,521.30
3062-R01, Plaquemines Parish Allocation - R1	\$0.00	\$284.50	\$284.50
3062-R02, Plaquemines Parish Allocation-R2	\$0.00	\$328,715.50	\$328,715.50
3062-R03, Plaquemines Parish Allocation-R3	\$0.00	\$800,000.00	\$800,000.00
3062-R07, Plaquemines Parish Allocation-R7	\$161,703.80	\$4,039,600.00	\$1,402,822.17
3062-R09, Plaquemines Parish Allocation-R9	\$16,450.78	\$3,000,000.00	\$3,000,000.00
3062-R12, Plaquemines Parish Allocation-R12	\$852,857.49	\$10,735,145.00	\$1,871,527.22
3062-R13, Plaquemines Parish Allocation-R13	\$0.00	\$0.00	\$0.00
3063-R02, State Programs-R2	\$0.00	\$6,429,721.90	\$6,429,721.90
3063-R04, State Programs-R4	\$0.00	\$484,562.93	\$484,562.93
3063-R05, State Programs-R5	\$0.00	\$104,768.91	\$104,768.91
3063-R06, State Programs-R6	\$0.00	\$207,431.09	\$105,480.58
3063-R08, State Programs-R8	\$122,306.07	\$728,109.75	\$556,612.60
3063-R10, State Programs-R10	\$0.00	\$598.35	\$598.35



3063-R12, State Programs-R12	\$0.00	\$277,856.14	\$18,473.06
3063-R13, State Programs-R13	\$233,738.12	\$1,512,989.93	\$448,935.12



## Activities

**Project # / Title:** 3060-R10 / State Admin and Planning-R10

**Grantee Activity Number:** 65TADM1010 - State Administration - R10

**Activity Title:** State Administration - R10

**Activity Category:**

Administration

**Project Number:**

3060-R10

**Projected Start Date:**

06/01/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Admin and Planning-R10

**Projected End Date:**

04/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$2,117,788.56

**Total Budget**

\$0.00

\$2,117,788.56

**Total Obligated**

\$0.00

\$2,117,788.06

**Total Funds Drawdown**

\$49,714.48

\$361,847.30

**Program Funds Drawdown**

\$49,714.48

\$361,847.30

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$48,897.06

\$362,658.37

    Office of Community Development (OCD), Disaster

\$48,897.06

\$362,658.37

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is for overall state administration of the Isaac D-CDBG grant.

**Location Description:**

Across the affected and declared parishes from Isaac in the state

**Activity Progress Narrative:**

OCD-DRU continued to keep grantees abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments, or OCD-DRU's E-Blast system which goes out to all Katrina/Rita, Gustav/Ike and Isaac grantees.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document Isaac Contract Reporting.xlsx

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## Project # / Title: 3061-R06 / St. John the Baptist Allocation-R6

<b>Grantee Activity Number:</b>	<b>48USJB1109 - Home Rehab LMI 3 -St.John</b>
<b>Activity Title:</b>	<b>St. John - Home Rehab LMI 3- 48USJB1109</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

3061-R06

### Projected Start Date:

07/13/2015

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

St. John the Baptist Allocation-R6

### Projected End Date:

09/01/2019

### Completed Activity Actual End Date:

### Responsible Organization:

St. John the Baptist Parish

## Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$9,392,834.94



<b>Total Budget</b>	\$790,962.92	\$9,392,834.94
<b>Total Obligated</b>	\$766,150.00	\$9,368,022.02
<b>Total Funds Drawdown</b>	\$996,641.11	\$7,205,598.93
<b>Program Funds Drawdown</b>	\$996,641.11	\$7,205,598.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$996,641.11	\$7,205,598.93
St. John the Baptist Parish	\$996,641.11	\$7,205,598.93
<b>Most Impacted and Distressed Expended</b>	\$996,641.11	\$3,234,986.17
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

3rd allocation for homeowner rehabilitation program for St. John the Baptist Parish

### Location Description:

Throughout St. John the Baptist Parish

### Activity Progress Narrative:

Drawdown in this quarter was for construction and retainage invoices for the LMI homeowner rehabilitation program. \$766,150 was obligated in this quarter as a result of a non-substantial Action Plan amendment.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	46	119/165
# of Singlefamily Units	46	119/165

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	33	13	46	79/0	40/165	119/165	100.00
# Owner Households	33	13	46	79/0	40/165	119/165	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 48USJB1110 - Home Rehab UN 3 - St. John  
**Activity Title:** St. John - Home Rehab UN 3 - 48USJB1110

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 3061-R06  
**Projected Start Date:**  
 07/13/2015  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 St. John the Baptist Allocation-R6  
**Projected End Date:**  
 09/01/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,661,599.14
<b>Total Budget</b>	\$0.00	\$2,661,599.14
<b>Total Obligated</b>	\$0.00	\$2,661,599.14
<b>Total Funds Drawdown</b>	\$573,351.88	\$2,534,301.99
<b>Program Funds Drawdown</b>	\$573,351.88	\$2,534,301.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$573,351.88	\$2,559,114.91
St. John the Baptist Parish	\$573,351.88	\$2,559,114.91
<b>Most Impacted and Distressed Expended</b>	\$573,351.88	\$1,617,590.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

3rd allocation for homeowner rehabilitation program in St. John the Baptist Parish

**Location Description:**

throughout St. John the Baptist Parish

**Activity Progress Narrative:**

Drawdown in this quarter was for construction and retainage invoices for the non-LMI homeowner rehabilitation program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	12	31/0
<b># of Singlefamily Units</b>	12	31/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	12	0/0	0/0	31/0	0.00
# Owner Households	0	0	12	0/0	0/0	31/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>48USJB1111 - Elevation LMI 3 - St. John</b>
<b>Activity Title:</b>	<b>St. John - Elevation LMI 3 - 48USJB1111</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3061-R06

**Projected Start Date:**  
07/13/2015

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
St. John the Baptist Allocation-R6

**Projected End Date:**  
09/01/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. John the Baptist Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,555,427.10
<b>Total Budget</b>	\$0.00	\$2,555,427.10
<b>Total Obligated</b>	\$0.00	\$2,555,427.10
<b>Total Funds Drawdown</b>	\$117,450.00	\$680,959.57
<b>Program Funds Drawdown</b>	\$117,450.00	\$680,959.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$117,450.00	\$680,959.57
St. John the Baptist Parish	\$117,450.00	\$680,959.57
<b>Most Impacted and Distressed Expended</b>	\$117,450.00	\$305,562.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Allocation #3 for housing elevation program in St. John the Baptist Parish.

**Location Description:**

Throughout St. John the Baptist Parish.

**Activity Progress Narrative:**

Drawdown in this quarter was for construction and retainage invoices for the LMI home elevation program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/8
<b># of Singlefamily Units</b>	0	1/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/8	1/8	100.00
# Owner Households	0	0	0	0/0	1/8	1/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>48USJB1115- Elevation UN 3 - St. John</b>
<b>Activity Title:</b>	<b>St. John - Elevation UN 3 - 48USJB1115</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3061-R06

**Projected Start Date:**  
07/13/2015

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
St. John the Baptist Allocation-R6

**Projected End Date:**  
09/01/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$715,572.51
<b>Total Budget</b>	\$0.00	\$715,572.51
<b>Total Obligated</b>	\$0.00	\$715,572.51
<b>Total Funds Drawdown</b>	\$120,887.50	\$497,164.00
<b>Program Funds Drawdown</b>	\$120,887.50	\$497,164.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,887.50	\$497,164.00
St. John the Baptist Parish	\$120,887.50	\$497,164.00
<b>Most Impacted and Distressed Expended</b>	\$120,887.50	\$497,164.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Allocation #3 for housing elevation program for St. John the Baptist Parish

**Location Description:**  
Throughout St. John the Baptist parish

**Activity Progress Narrative:**  
Drawdown in this quarter was for construction and retainage invoices for the non-LMI home elevation program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/0
# of Singlefamily Units	3	3/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/0	3/0	0.00
# Owner Households	0	0	3	0/0	0/0	3/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 48USJB1503 - Sm Rental LMI 3 - St. John  
**Activity Title:** St. John - Sm Rental LMI 3 - 48USJB1503

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 3061-R06  
**Projected Start Date:**  
 07/13/2015  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 St. John the Baptist Allocation-R6  
**Projected End Date:**  
 09/01/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,493,461.29
<b>Total Budget</b>	(\$766,150.00)	\$1,493,461.29
<b>Total Obligated</b>	(\$766,150.00)	\$1,493,461.29
<b>Total Funds Drawdown</b>	\$129,103.59	\$484,923.33
<b>Program Funds Drawdown</b>	\$129,103.59	\$484,923.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$129,103.59	\$484,923.33
St. John the Baptist Parish	\$129,103.59	\$484,923.33
<b>Most Impacted and Distressed Expended</b>	\$129,103.59	\$242,574.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

3rd allocation for Small Rental Rehabilitaiton Program in St. John the Baptist Parish

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

Drawdown in this quarter was for construction and project delivery invoices for the LMI small rental rehab program. \$766,150 was de-obligated in this quarter as a result of a non-substantial Action Plan amendment.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 48USJB1703 - St. John - Demo and Clearance - SB

**Activity Title:** St. John - Demo and Clearance - SB - 48USJB1703

**Activity Category:**

Clearance and Demolition

**Project Number:**

3061-R06

**Projected Start Date:**

07/13/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

St. John the Baptist Allocation-R6

**Projected End Date:**

09/01/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,129.16
<b>Total Budget</b>	\$0.00	\$300,129.16
<b>Total Obligated</b>	\$0.00	\$300,129.16
<b>Total Funds Drawdown</b>	\$921.25	\$921.25
<b>Program Funds Drawdown</b>	\$921.25	\$921.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$921.25	\$921.25
St. John the Baptist Parish	\$921.25	\$921.25
<b>Most Impacted and Distressed Expended</b>	\$921.25	\$921.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program is designed to revitalize neighborhoods by clearing out damaged or destroyed residential units that have a negative impact on the community and to leave land that can be returned to commerce. Initial obligation of funds are for program design serving the national objective of Slum and Blight.

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

Drawdown in this quarter was for project delivery related to the Demo and Clearance activity.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 3061-R10 / St. John the Baptist Allocation-R10

**Grantee Activity Number:** 48USJB7001 - LM Small Business GL - St. John

**Activity Title:** St. John - LM Small Business GL - 48USJB7001

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

3061-R10

**Projected Start Date:**

02/01/2016

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. John the Baptist Allocation-R10

**Projected End Date:**

04/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$644,449.52

**Total Budget**

\$0.00

\$644,449.52

**Total Obligated**

\$0.00

\$644,449.52

**Total Funds Drawdown**

\$100,000.00

\$482,883.58

**Program Funds Drawdown**

\$100,000.00

\$482,883.58



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$100,000.00	\$482,883.58
St. John the Baptist Parish	\$100,000.00	\$482,883.58
<b>Most Impacted and Distressed Expended</b>	\$100,000.00	\$254,733.70
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. John the Baptist Parish	Econ. development or recovery activity that creates/retains jobs	3061-R10	48USJB7002 - UN Small Business GL - St. John	St. John - UN Small Business GL - 48USJB7002	General Account
St. John the Baptist Parish	Econ. development or recovery activity that creates/retains jobs	3061-R06	48USJB7003 - LM Small Business GL - St. John	St. John - LM Small Business GL - 48USJB7003	General Account

### Activity Description:

Provide grants/loans to existing small businesses and microenterprises impacted by Hurricane Isaac and create a long-term revolving loan fund to support economic development and make capital available for entrepreneurs, expansions, and business retention purposes.

### Location Description:

Across St. John Parish

### Activity Progress Narrative:

The Small Business Grant and Loan Program Drawdown made a loan payment in this quarter which was the last of the approved loans for this program.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	25	25	1/0	39/1	40/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: 3061-R11 / St. John the Baptist Allocation-R11**

**Grantee Activity Number: 48USCH2701 - SJB School Board Cost Share**  
**Activity Title: SJB School Board Cost Share - 48USCH2701**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Completed

**Project Number:**  
 3061-R11

**Project Title:**  
 St. John the Baptist Allocation-R11

**Projected Start Date:**  
 07/06/2016

**Projected End Date:**  
 07/05/2018

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**  
 08/01/2015

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 St. John the Baptist Public Schools

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000,000.00
St. John the Baptist Public Schools	\$0.00	\$5,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assist with FEMA cost share for repairs and hardening of Lake Pontchartrain Elementary and East St. John High Schools.

**Location Description:**

Lake Pontchartrain Elementary School, 70068  
 East St. John High School, 70084

**Activity Progress Narrative:**

Inclusion in QPR is to complete activity; no expenditures in the quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA Public Assistance	\$27,567,711.00
Local Funds	\$25,037,713.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 3061-R14 / St. John The Baptist Allocation-R14

**Grantee Activity Number:** 48UGAR1701 - SJB - Garyville Demo and Clearance

**Activity Title:** SJB - Garyville Demo and Clearance - 48UGAR1701

**Activity Category:**

Clearance and Demolition

**Project Number:**

3061-R14

**Projected Start Date:**

09/25/2017

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

St. John The Baptist Allocation-R14

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish Housing Authority



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$265,000.00
<b>Total Budget</b>	\$65,000.00	\$265,000.00
<b>Total Obligated</b>	\$265,000.00	\$265,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. John the Baptist Parish Housing Authority	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity will remove 9 dwellings and one non-dwelling building on St. John the Baptist Public Housing Authority (SJBPHA) Garyville public housing site that were damaged by Hurricane Isaac. A portion of the site is being redeveloped with \$5.1 million in CDBG-DR funds. This supplemental activity will be used to demolish storm-damaged units adjacent to, but not on, the portion of the site to be occupied by new construction units.

### Location Description:

This grant will be used to demolish buildings at the following address (all on Historic East Street, Garyville, LA): 356-58, 360-62, 357-59, 363-65, 369-71, 404, 403-07, 409, 411-413 and one non-dwelling building (no address, adjacent to 360-62).

Block Group 1, Census Tract 706, St. John the Baptist Parish; Block Group 2, Census Tract 706, St. John the Baptist Parish

### Activity Progress Narrative:

Activity in this quarter was the result of obligation or deobligation of funds. There were no drawdowns.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 48UGAR1702 - SJB - Garyville Construction  
**Activity Title:** SJB - Garyville Construction - 48UGAR1702

**Activity Category:**

Construction of new housing

**Project Number:**

3061-R14

**Projected Start Date:**

10/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. John The Baptist Allocation-R14

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish Housing Authority

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,300,000.00
<b>Total Budget</b>	\$5,300,000.00	\$5,300,000.00
<b>Total Obligated</b>	\$5,300,000.00	\$5,300,000.00
<b>Total Funds Drawdown</b>	\$2,521.30	\$2,521.30
<b>Program Funds Drawdown</b>	\$2,521.30	\$2,521.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,654.00	\$2,654.00
St. John the Baptist Parish Housing Authority	\$2,654.00	\$2,654.00
<b>Most Impacted and Distressed Expended</b>	\$2,654.00	\$2,654.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 22 new affordable multi-family rental units on Site 1A of the Garyville Redevelopment Project.

**Location Description:**

Site 1A of the Garyville Redevelopment Project in Garyville, LA.

**Activity Progress Narrative:**

Program Delivery for consulting fees for financial review/analysis of the Garyville transaction. It is expected that the transaction will close on financing in Q1 2018.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 3062-R07 / Plaquemines Parish Allocation-R7

**Grantee Activity Number:** 38UPLQ1105 - Elev Cost Share - UN - Plaquemines

**Activity Title:** Plaquemines - Elev Cost Share - UN - 38UPLQ1105

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

3062-R07

### Projected Start Date:

08/14/2015

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Plaquemines Parish Allocation-R7

### Projected End Date:

09/01/2019

### Completed Activity Actual End Date:

### Responsible Organization:

Plaquemines Parish Government

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

**Total Budget**

N/A

\$3,627,696.53

**Total Obligated**

\$1,831,575.00

\$3,627,696.53

**Total Funds Drawdown**

\$0.00

\$1,796,121.53

**Program Funds Drawdown**

\$161,703.80

\$1,253,856.20

**Program Income Drawdown**

\$161,703.80

\$1,253,856.20

**Program Income Received**

\$0.00

\$0.00

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$161,703.80	\$1,253,856.20
Plaquemines Parish Government	\$161,703.80	\$1,253,856.20
<b>Most Impacted and Distressed Expended</b>	\$161,703.80	\$376,956.93
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Plaquemines Parish Government	Rehabilitation/reconstruction of residential structures	3062-R07	38UPLQ1106 - Elev Cost Share - LMI - Plaquemines	Plaquemines - Elev Cost Share - LMI - 38UPLQ1106	General Account

### Activity Description:

The Housing Elevation/HMGP Non-Federal Match Program is a voluntary elevation program, implemented and administered in conjunction with homeowner elevation activities conducted in accordance with the parish's FEMA-funded Hazard Mitigation Grant Program (HMGP) for those homes located in flood-prone areas throughout the parish.

### Location Description:

Throughout Plaquemines Parish, LA

### Activity Progress Narrative:

In this quarter, three properties reached Milestone 1. Drawdown in this quarter also paid displacement for three properties and six project delivery invoices.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0
# of Singlefamily Units	0	3/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/0	7/0	57.14
# Owner Households	0	0	0	0/0	4/0	7/0	57.14

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 3062-R09 / Plaquemines Parish Allocation-R9**

**Grantee Activity Number: 38UPLQ1107 - HAP3 - LMI - Plaquemines**

**Activity Title: Plaquemines - HAP3 - LMI - 38UPLQ1107**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3062-R09

**Project Title:**

Plaquemines Parish Allocation-R9

**Projected Start Date:**

10/01/2014

**Projected End Date:**

05/01/2018

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$3,000,000.00

**Total Budget**

\$0.00

\$3,000,000.00

**Total Obligated**

\$0.00

\$3,000,000.00

**Total Funds Drawdown**

\$16,450.78

\$3,000,000.00

**Program Funds Drawdown**

\$16,450.78

\$3,000,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$16,450.78

\$3,000,000.00

Plaquemines Parish Government

\$16,450.78

\$3,000,000.00

**Most Impacted and Distressed Expended**

\$16,450.78

\$571,530.80

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents.

**Location Description:**

Throughout Plaquemines Parish, LA

**Activity Progress Narrative:**

In this quarter, one applicant reached Milestone 3 and one applicant reached Milestone 4. Drawdown in this quarter also paid displacement for three applicants and one retainage payment.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	4/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	4/0
# of Singlefamily Units	1	4/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	4/0	0/0	4/0	100.00
# Owner Households	1	0	1	4/0	0/0	4/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 3062-R12 / Plaquemines Parish Allocation-R12

**Grantee Activity Number:** 38UPLQ1109 - HAP4 - LMI - Plaquemines  
**Activity Title:** Plaquemines - HAP4 - LMI - 38UPLQ1109

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3062-R12

**Projected Start Date:**

10/01/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Allocation-R12

**Projected End Date:**

05/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government



Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,535,145.00
Total Budget	\$3,035,145.00	\$8,535,145.00
Total Obligated	\$0.00	\$5,500,000.00
Total Funds Drawdown	\$852,857.49	\$1,871,527.22
Program Funds Drawdown	\$852,857.49	\$1,871,527.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$852,857.49	\$1,871,527.22
Plaquemines Parish Government	\$852,857.49	\$1,871,527.22
Most Impacted and Distressed Expended	\$852,857.49	\$1,292,215.44
Match Contributed	\$0.00	\$0.00

### Activity Description:

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents.

### Location Description:

Throughout Plaquemines Parish, LA

### Activity Progress Narrative:

In this quarter, four applicants reached Milestone 1, four reached Milestone 2, six reached Milestone 3, three reached Milestone 4, one reached Milestone 5, and two reached Milestone 6. Drawdown also paid for displacement and retainage costs.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/0
# of Singlefamily Units	2	6/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	4/0	2/0	6/0	100.00
# Owner Households	1	1	2	4/0	2/0	6/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 3063-R02 / State Programs-R2****Grantee Activity Number: 65VFCS9201 - GOHSEP - TSA Cost Share****Activity Title: TSA Cost Share - GOHSEP - 65VFCS9201****Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3063-R02

**Project Title:**

State Programs-R2

**Projected Start Date:**

02/28/2013

**Projected End Date:**

01/15/2018

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

07/17/2014

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Governor's Office of Homeland Security and

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$2,225,154.29

**Total Budget**

\$0.00

\$2,225,154.29

**Total Obligated**

\$0.00

\$2,225,154.29

**Total Funds Drawdown**

\$0.00

\$2,225,154.29

**Program Funds Drawdown**

\$0.00

\$2,225,154.29

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,225,154.29

Louisiana Governor's Office of Homeland Security and

\$0.00

\$2,225,154.29

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Providing FEMA cost shares to GOHSEP for Transitional Shelter Assistance payments as a result of the immediate aftermath of Hurricane Isaac. There are no contracts over \$25,000 associated with this activity.

**Location Description:**

Throughout Louisiana.



### Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1722/5381	2295/7027	75.03

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>65VFCS9202 - GOHSEP - EPM Cost Share</b>
<b>Activity Title:</b>	<b>EPM Cost Share - GOHSEP - 65VFCS9202</b>

**Activity Category:**

Public services

**Project Number:**

3063-R02

**Projected Start Date:**

02/28/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

State Programs-R2

**Projected End Date:**

01/15/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Governor's Office of Homeland Security and

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,234,642.85
<b>Total Budget</b>	\$0.00	\$3,234,642.85
<b>Total Obligated</b>	\$0.00	\$3,234,642.85
<b>Total Funds Drawdown</b>	\$0.00	\$3,234,642.85
<b>Program Funds Drawdown</b>	\$0.00	\$3,234,642.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,234,642.85
Louisiana Governor's Office of Homeland Security and	\$0.00	\$3,234,642.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Covering Statewide Cost Share for FEMA Public Assistance (PA) Category B associated with certain federal funds provided to Louisiana's state agencies as a result of Hurricane Isaac. FEMA Category B funds cover Emergency Protective Measures that were necessary to eliminate and reduce the immediate threat to life, public health and safety, and to reduce the threat of significant damage to improved public and private property. Since FEMA's preparation for Hurricane Isaac was designed to protect the entire state, the state's population were direct beneficiaries of this project. With the exception of the CEA between OCD-DRU and GOHSEP, there are no contracts over \$25,000 associated with this activity.

**Location Description:**

Throughout Louisiana

**Activity Progress Narrative:**

Inclusion in QPR is to complete activity; no expenditures in the quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1177322/1177	713210/71321	4332884/4332	43.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 3063-R08 / State Programs-R8

**Grantee Activity Number:** 53VHCS1102 - LMI HMA Cost Share - Tangipahoa

**Activity Title:** Tangipahoa - LMI HMA Cost Share - 53VHCS1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3063-R08

**Projected Start Date:**

01/01/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

State Programs-R8

**Projected End Date:**

12/20/2017

**Completed Activity Actual End Date:**

01/11/2017

**Responsible Organization:**

Tangipahoa Parish



Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$35,350.00
Total Budget	\$0.00	\$35,350.00
Total Obligated	\$0.00	\$35,350.00
Total Funds Drawdown	\$0.00	\$35,350.00
Program Funds Drawdown	\$0.00	\$35,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,350.00
Tangipahoa Parish	\$0.00	\$35,350.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Tangipahoa Parish	Rehabilitation/reconstruction of residential structures	3063-R02	53VHCS1101 - LMI HMA Cost Share - Tangipahoa	Tangipahoa - LMI HMA Cost Share - 53VHCS1101	General Account

#### Activity Description:

This activity is for cost shares to Tangipahoa Parish related to providing hazard mitigation assistance to residences for approximately 7 LMI households.

#### Location Description:

Throughout Tangipahoa Parish, LA

#### Activity Progress Narrative:

Included in QPR to complete activity. There were no drawdowns.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 55VHCS1102 - LMI HMA Cost Share - Terrebonne

**Activity Title:** Terrebonne - LMI HMA Cost Share - 55VHCS1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3063-R08

**Projected Start Date:**

01/01/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

State Programs-R8

**Projected End Date:**

04/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$539,356.75
<b>Total Budget</b>	\$0.00	\$539,356.75
<b>Total Obligated</b>	\$0.00	\$539,356.61
<b>Total Funds Drawdown</b>	\$94,339.63	\$404,615.50
<b>Program Funds Drawdown</b>	\$94,339.63	\$404,615.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$94,339.63	\$404,615.50
Terrebonne Parish	\$94,339.63	\$404,615.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for cost shares to Terrebonne Parish related to providing hazard mitigation assistance to residences for approximately 11 LMI households.

**Location Description:**

Throughout Terrebonne Parish, LA

**Activity Progress Narrative:**

Drawdown in this quarter paid for project delivery payroll and direct cost in the Terrebonne LMI HMA cost share.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units	2	2/5
# of Singlefamily Units	2	2/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	0/0	2/5	2/5	100.00
# Owner Households	0	2	2	0/0	2/5	2/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>65VHRP1103 - Homeowner Rehab Program 3</b>
<b>Activity Title:</b>	<b>Homeowner Rehab Program 3 - 65VHRP1103</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3063-R08

**Projected Start Date:**  
04/28/2015

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
State Programs-R8

**Projected End Date:**  
09/01/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$153,403.00
<b>Total Budget</b>	\$0.00	\$153,403.00
<b>Total Obligated</b>	\$0.00	\$153,403.00
<b>Total Funds Drawdown</b>	\$27,966.44	\$116,647.10
<b>Program Funds Drawdown</b>	\$27,966.44	\$116,647.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,966.44	\$117,647.10
Louisiana Housing Corporation	\$27,966.44	\$117,647.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will provides grants to eligible homeowners to assist in rehabbing their homes from damages caused by Hurricane Isaac. The activity will be administered by the Louisiana Housing Corporation.

**Location Description:**

Throughout the State of Louisiana in disaster affected parishes.

**Activity Progress Narrative:**

Drawdown during this quarter was for construction and retainage costs of one rehab project and retainage only for another rehab project. Final draw (for recordation) not yet paid.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 3063-R12 / State Programs-R12

**Grantee Activity Number:** 29VHCS1101 - LMI HMA Cost Share - Lafourche

**Activity Title:** Lafourche - LMI HMA Cost Share - 29VHCS1101

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

3063-R12

### Projected Start Date:

01/01/2014

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

State Programs-R12

### Projected End Date:

07/25/2018

### Completed Activity Actual End Date:

### Responsible Organization:

Lafourche Parish Council

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$165,633.00

**Total Budget**

\$7,500.00

\$165,633.00

**Total Obligated**

\$28,603.00

\$165,633.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for cost shares to Lafourche Parish related to providing hazard mitigation assistance to residences for LMI households.

**Location Description:**

Throughout Lafourche Parish, LA

**Activity Progress Narrative:**

Activity in this quarter was the result of obligation of funds. There were no drawdowns.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 3063-R13 / State Programs-R13**

**Grantee Activity Number: 50VHCS1101 - LMI HMA Cost Share - St. Martin**

**Activity Title: St. Martin - LMI HMA Cost Share - 50VHCS1101**

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way



**Project Number:**

3063-R13

**Projected Start Date:**

08/01/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Project Title:**

State Programs-R13

**Projected End Date:**

09/01/2019

**Completed Activity Actual End Date:****Responsible Organization:**

St. Martin Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$367,500.00
<b>Total Budget</b>	\$302,416.00	\$367,500.00
<b>Total Obligated</b>	\$65,084.25	\$65,084.25
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Martin Parish	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for cost shares to St. Martin Parish related to providing hazard mitigation assistance to residences for LMI households.

**Location Description:**

Throughout St. Martin Parish, LA

**Activity Progress Narrative:**

Activity in this quarter was the result of obligation of funds. There were no drawdowns.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 53VPRP2102 - Club Deluxe Rd - Tangipahoa  
**Activity Title:** Tangipahoa - Club Deluxe Rd - 53VPRP2102

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 3063-R13

**Projected Start Date:**  
 02/13/2017

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way

**Project Title:**  
 State Programs-R13

**Projected End Date:**  
 04/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Tangipahoa Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$682,277.00
<b>Total Budget</b>	\$267,627.00	\$682,277.00
<b>Total Obligated</b>	\$0.00	\$414,650.00
<b>Total Funds Drawdown</b>	\$233,738.12	\$233,738.12
<b>Program Funds Drawdown</b>	\$233,738.12	\$233,738.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$233,738.12	\$233,738.12
Tangipahoa Parish	\$233,738.12	\$233,738.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

**Location Description:**

Amite, La. - Tangipahoa

**Activity Progress Narrative:**

Drawdown in this quarter went towards construction and relocation costs related to the Club Deluxe Road project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	348
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	348
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

