

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$502,602,041	\$490,797,861	\$490,797,861	\$476,949,895	\$539,207,004	\$48,409,143	9.86%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$36,540,753	\$8,485,184	\$8,485,184	\$8,504,312	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$955,696,001	\$116,661,466	13.90%
STATUTORY DEDICATIONS	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$35,816,888	\$842,262	2.41%
FEDERAL FUNDS	\$12,684,527	\$14,018,275	\$14,018,275	\$14,024,829	\$14,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$1,553,223,352	\$165,912,871	11.96%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

600 - LSU System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$502,602,041	\$490,797,861	\$490,797,861	\$476,949,895	\$539,207,004	\$48,409,143	9.86%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$36,540,753	\$8,485,184	\$8,485,184	\$8,504,312	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$955,696,001	\$116,661,466	13.90%
STATUTORY DEDICATIONS	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$35,816,888	\$842,262	2.41%
FEDERAL FUNDS	\$12,684,527	\$14,018,275	\$14,018,275	\$14,024,829	\$14,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$1,553,223,352	\$165,912,871	11.96%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

600A - Louisiana State University Board of Supervisors

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6002 - Louisiana State University - A&M College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$149,147,628	\$150,975,437	\$150,975,437	\$143,564,345	\$124,978,786	(\$25,996,651)	(17.22%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,580,239	\$8,485,184	\$8,485,184	\$8,504,312	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$664,664,309	\$33,400,000	5.29%
STATUTORY DEDICATIONS	\$8,889,544	\$18,328,440	\$18,328,440	\$9,172,960	\$10,647,591	(\$7,680,849)	(41.91%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$754,853,991	\$809,053,370	\$809,053,370	\$814,312,364	\$808,775,870	(\$277,500)	(0.03%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6003 - Louisiana State University - Alexandria

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,391,902	\$7,950,484	\$7,950,484	\$7,883,071	\$13,786,893	\$5,836,409	73.41%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238	24.32%
STATUTORY DEDICATIONS	\$251,335	\$264,481	\$264,481	\$259,681	\$4,069,306	\$3,804,825	1,438.60%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,458,373	\$44,099,990	\$44,099,990	\$52,978,131	\$62,468,462	\$18,368,472	41.65%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6004 - LSU Health Services - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$90,478,677	\$89,108,446	\$89,108,446	\$87,689,496	\$88,762,925	(\$345,521)	(0.39%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$28,460,255	\$1,355,250	5.00%
STATUTORY DEDICATIONS	\$5,751,640	\$5,916,706	\$5,916,706	\$6,184,028	\$6,269,297	\$352,591	5.96%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$121,854,054	\$122,130,157	\$122,130,157	\$121,220,719	\$123,492,477	\$1,362,320	1.12%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6005 - LSU Health Sciences Center - New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$101,269,617	\$96,110,506	\$96,110,506	\$96,492,463	\$93,739,388	(\$2,371,118)	(2.47%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361	8.52%
STATUTORY DEDICATIONS	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$4,145,608	\$74,273	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$173,236,586	\$170,685,729	\$170,685,729	\$177,340,211	\$174,396,245	\$3,710,516	2.17%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6006 - Louisiana State University - Eunice

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,077,720	\$7,307,049	\$7,307,049	\$6,125,699	\$8,167,880	\$860,831	11.78%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,800,000	\$2,171,617	20.43%
STATUTORY DEDICATIONS	\$233,934	\$246,170	\$246,170	\$241,703	\$250,661	\$4,491	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$18,797,331	\$18,181,602	\$18,181,602	\$18,917,342	\$21,218,541	\$3,036,939	16.70%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6007 - Louisiana State University - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$13,166,197	\$12,874,110	\$12,874,110	\$12,565,428	\$15,735,937	\$2,861,827	22.23%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$27,960,514	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0	0%
STATUTORY DEDICATIONS	\$591,566	\$2,622,508	\$2,622,508	\$624,411	\$3,133,864	\$511,356	19.50%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$56,137,944	\$71,491,015	\$71,491,015	\$69,550,942	\$74,864,198	\$3,373,183	4.72%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6008 - Louisiana State University Agricultural Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$95,575,377	\$91,294,253	\$91,294,253	\$88,780,902	\$96,817,804	\$5,523,551	6.05%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0	0%
STATUTORY DEDICATIONS	\$3,272,603	\$3,432,147	\$3,432,147	\$3,538,308	\$4,639,687	\$1,207,540	35.18%
FEDERAL FUNDS	\$12,684,527	\$14,018,275	\$14,018,275	\$14,024,829	\$14,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$116,462,115	\$115,552,642	\$115,552,642	\$113,338,544	\$122,283,733	\$6,731,091	5.83%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6009 - University of New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$26,375,423	\$26,375,423	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$65,000,000	\$65,000,000	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$2,566,342	\$2,566,342	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$0	\$0	\$0	\$93,941,765	\$93,941,765	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6001 - Pennington Biomedical Research Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$37,494,923	\$35,177,576	\$35,177,576	\$33,848,491	\$40,841,968	\$5,664,392	16.10%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0	0%
STATUTORY DEDICATIONS	\$88,224	\$92,839	\$92,839	\$91,154	\$94,532	\$1,693	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$38,428,708	\$36,115,976	\$36,115,976	\$34,785,206	\$41,782,061	\$5,666,085	15.69%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$490,797,861	\$8,485,184	\$839,034,535	\$34,974,626	\$14,018,275	\$1,387,310,481	0	Existing Operating Budget
(\$2,216,800)	\$0	\$0	\$0	\$0	(\$2,216,800)	0	Statewide Adjustments
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Non-Recurring Other
\$39,100,520	\$0	\$51,661,466	\$9,275,920	\$0	\$100,037,906	0	Other Adjustments
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Other Technical Adjustments
\$539,207,004	\$8,485,184	\$955,696,001	\$35,816,888	\$14,018,275	\$1,553,223,352	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,216,800)	\$0	\$0	\$0	\$0	(\$2,216,800)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$2,216,800)	\$0	\$0	\$0	\$0	(\$2,216,800)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural Research & Extension Center for support and extension related programs.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$51,661,466	\$0	\$0	\$51,661,466	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	\$28,324	\$0	\$28,324	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$353,057	\$0	\$353,057	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$459,539	\$0	\$459,539	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
\$498,192,381	\$0	\$0	\$0	\$0	\$498,192,381	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	0	Provides funding outside of the higher education formula for Louisiana State University Energy Institute.

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
\$231,000	\$0	\$0	\$0	\$0	\$231,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for health affairs.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Research & Extension Center for research support.
\$950,000	\$0	\$0	\$0	\$0	\$950,000	0	Provides funding outside of the higher education formula to Louisiana State University - Alexandria for additional parking on campus.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for competitive pay advantage.
\$75,000	\$0	\$0	\$0	\$0	\$75,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for operating expenses.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating expenses.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating funds at the Louisiana Tumor Registry.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for operating expenses.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Louisiana State University - Agricultural Research & Extension Center for a youth development program.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Pennington Biomedical Research Center for recruitment.
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	Provides Statutory Dedications out of the Criminal Justice & First Responder Fund to Louisiana State University - Shreveport for campus safety upgrades.
\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - Alexandria for land acquisitions and facilities.
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Modernization & Security Fund to the Louisiana State University Agricultural & Mechanical College for campus security.

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$385,000	\$0	\$385,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Louisiana State University - Agricultural & Mechanical College for the maintenance of oak trees on the Baton Rouge Campus.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to the Louisiana State University - Agricultural Research & Extension Center for operating expenses.
(\$475,961,733)	\$0	\$0	\$0	\$0	(\$475,961,733)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$39,100,520	\$0	\$51,661,466	\$9,275,920	\$0	\$100,037,906	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Transfers the University of New Orleans and associated funding from the auspices of the University of Louisiana Board of Supervisors to the Louisiana State University Board of Supervisors in accordance with Act 447 of the 2025 Regular Legislative Session.
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$490,797,861	\$8,485,184	\$839,034,535	\$34,974,626	\$14,018,275	\$1,387,310,481	0	Existing Operating Budget as of 12/01/2025
(\$2,216,800)	\$0	\$0	\$0	\$0	(\$2,216,800)	0	Statewide Adjustments
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Non-Recurring Other
\$39,100,520	\$0	\$51,661,466	\$9,275,920	\$0	\$100,037,906	0	Other Adjustments
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Other Technical Adjustments
\$539,207,004	\$8,485,184	\$955,696,001	\$35,816,888	\$14,018,275	\$1,553,223,352	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,216,800)	\$0	\$0	\$0	\$0	(\$2,216,800)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$2,216,800)	\$0	\$0	\$0	\$0	(\$2,216,800)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural Research & Extension Center for support and extension related programs.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$51,661,466	\$0	\$0	\$51,661,466	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$28,324	\$0	\$28,324	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$353,057	\$0	\$353,057	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$459,539	\$0	\$459,539	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
\$498,192,381	\$0	\$0	\$0	\$0	\$498,192,381	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	0	Provides funding outside of the higher education formula for Louisiana State University Energy Institute.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
\$231,000	\$0	\$0	\$0	\$0	\$231,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for health affairs.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Research & Extension Center for research support.
\$950,000	\$0	\$0	\$0	\$0	\$950,000	0	Provides funding outside of the higher education formula to Louisiana State University - Alexandria for additional parking on campus.

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for competitive pay advantage.
\$75,000	\$0	\$0	\$0	\$0	\$75,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for operating expenses.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating expenses.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating funds at the Louisiana Tumor Registry.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for operating expenses.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Louisiana State University - Agricultural Research & Extension Center for a youth development program.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Pennington Biomedical Research Center for recruitment.
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	Provides Statutory Dedications out of the Criminal Justice & First Responder Fund to Louisiana State University - Shreveport for campus safety upgrades.
\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - Alexandria for land acquisitions and facilities.
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Modernization & Security Fund to the Louisiana State University Agricultural & Mechanical College for campus security.
\$0	\$0	\$0	\$385,000	\$0	\$385,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Louisiana State University - Agricultural & Mechanical College for the maintenance of oak trees on the Baton Rouge Campus.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to the Louisiana State University - Agricultural Research & Extension Center for operating expenses.

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$475,961,733)	\$0	\$0	\$0	\$0	(\$475,961,733)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$39,100,520	\$0	\$51,661,466	\$9,275,920	\$0	\$100,037,906	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Transfers the University of New Orleans and associated funding from the auspices of the University of Louisiana Board of Supervisors to the Louisiana State University Board of Supervisors in accordance with Act 447 of the 2025 Regular Legislative Session.
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Total

600A - Louisiana State University Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	0	Other Technical Adjustments
\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers funding from Louisiana State University A&M College to create the Louisiana State University Board of Supervisors for the management of the institutions, statewide agricultural programs, and other programs administered through its system.
\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	0	
\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$150,975,437	\$8,485,184	\$631,264,309	\$18,328,440	\$0	\$809,053,370	0	Existing Operating Budget as of 12/01/2025
(\$1,010,368)	\$0	\$0	\$0	\$0	(\$1,010,368)	0	Statewide Adjustments
(\$4,850,000)	\$0	\$0	(\$9,000,000)	\$0	(\$13,850,000)	0	Non-Recurring Other
\$9,863,717	\$0	\$33,400,000	\$1,319,151	\$0	\$44,582,868	0	Other Adjustments
(\$30,000,000)	\$0	\$0	\$0	\$0	(\$30,000,000)	0	Other Technical Adjustments
\$124,978,786	\$8,485,184	\$664,664,309	\$10,647,591	\$0	\$808,775,870	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,010,368)	\$0	\$0	\$0	\$0	(\$1,010,368)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$1,010,368)	\$0	\$0	\$0	\$0	(\$1,010,368)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
(\$4,850,000)	\$0	\$0	(\$9,000,000)	\$0	(\$13,850,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
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STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$33,400,000	\$0	\$0	\$33,400,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$0	\$0	\$0	\$28,324	\$0	\$28,324	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$155,827	\$0	\$155,827	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$148,558,154	\$0	\$0	\$0	\$0	\$148,558,154	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	0	Provides funding outside of the higher education formula for Louisiana State University Energy Institute.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
\$231,000	\$0	\$0	\$0	\$0	\$231,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for health affairs.

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Modernization & Security Fund to the Louisiana State University Agricultural & Mechanical College for campus security.
\$0	\$0	\$0	\$385,000	\$0	\$385,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Louisiana State University - Agricultural & Mechanical College for the maintenance of oak trees on the Baton Rouge Campus.
(\$146,125,437)	\$0	\$0	\$0	\$0	(\$146,125,437)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$9,863,717	\$0	\$33,400,000	\$1,319,151	\$0	\$44,582,868	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$30,000,000)	\$0	\$0	\$0	\$0	(\$30,000,000)	0	Transfers funding from Louisiana State University A&M College to create the Louisiana State University Board of Supervisors for the management of the institutions, statewide agricultural programs, and other programs administered through its system.
(\$30,000,000)	\$0	\$0	\$0	\$0	(\$30,000,000)	0	Total

6003 - Louisiana State University - Alexandria

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,950,484	\$0	\$35,885,025	\$264,481	\$0	\$44,099,990	0	Existing Operating Budget as of 12/01/2025
(\$78,484)	\$0	\$0	\$0	\$0	(\$78,484)	0	Statewide Adjustments
\$5,914,893	\$0	\$8,727,238	\$3,804,825	\$0	\$18,446,956	0	Other Adjustments
\$13,786,893	\$0	\$44,612,263	\$4,069,306	\$0	\$62,468,462	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$78,484)	\$0	\$0	\$0	\$0	(\$78,484)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$78,484)	\$0	\$0	\$0	\$0	(\$78,484)	0	Total

STATE OF LOUISIANA

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6003 - Louisiana State University - Alexandria

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,727,238	\$0	\$0	\$8,727,238	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$0	\$0	\$0	\$4,825	\$0	\$4,825	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$12,915,377	\$0	\$0	\$0	\$0	\$12,915,377	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$950,000	\$0	\$0	\$0	\$0	\$950,000	0	Provides funding outside of the higher education formula to Louisiana State University - Alexandria for additional parking on campus.
\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - Alexandria for land acquisitions and facilities.
(\$7,950,484)	\$0	\$0	\$0	\$0	(\$7,950,484)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$5,914,893	\$0	\$8,727,238	\$3,804,825	\$0	\$18,446,956	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Enacted

6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$89,108,446	\$0	\$27,105,005	\$5,916,706	\$0	\$122,130,157	0	Existing Operating Budget as of 12/01/2025
(\$165,047)	\$0	\$0	\$0	\$0	(\$165,047)	0	Statewide Adjustments
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-Recurring Other
\$3,819,526	\$0	\$1,355,250	\$352,591	\$0	\$5,527,367	0	Other Adjustments
\$88,762,925	\$0	\$28,460,255	\$6,269,297	\$0	\$123,492,477	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$165,047)	\$0	\$0	\$0	\$0	(\$165,047)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$165,047)	\$0	\$0	\$0	\$0	(\$165,047)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model.
							LSU-A&M College: \$33,400,000
							LSU-Alexandria: \$8,727,238
							LSU Health Sciences Center-Shreveport: \$1,355,250
							LSU Health Sciences Center-New Orleans: \$6,007,361
							LSU-Eunice: \$2,171,617
\$0	\$0	\$1,355,250	\$0	\$0	\$1,355,250	0	

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	\$48,302	\$0	\$48,302	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$304,289	\$0	\$304,289	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
\$87,677,972	\$0	\$0	\$0	\$0	\$87,677,972	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$85,122,318)	\$0	\$0	\$0	\$0	(\$85,122,318)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$3,819,526	\$0	\$1,355,250	\$352,591	\$0	\$5,527,367	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6005 - LSU Health Sciences Center - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$96,110,506	\$0	\$70,503,888	\$4,071,335	\$0	\$170,685,729	0	Existing Operating Budget as of 12/01/2025
(\$392,026)	\$0	\$0	\$0	\$0	(\$392,026)	0	Statewide Adjustments
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
(\$479,092)	\$0	\$6,007,361	\$74,273	\$0	\$5,602,542	0	Other Adjustments
\$93,739,388	\$0	\$76,511,249	\$4,145,608	\$0	\$174,396,245	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$392,026)	\$0	\$0	\$0	\$0	(\$392,026)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$392,026)	\$0	\$0	\$0	\$0	(\$392,026)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6005 - LSU Health Sciences Center - New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$6,007,361	\$0	\$0	\$6,007,361	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$0	\$0	\$0	\$74,273	\$0	\$74,273	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$91,981,414	\$0	\$0	\$0	\$0	\$91,981,414	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating expenses.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating funds at the Louisiana Tumor Registry.
(\$94,610,506)	\$0	\$0	\$0	\$0	(\$94,610,506)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$479,092)	\$0	\$6,007,361	\$74,273	\$0	\$5,602,542	0	Total

6006 - Louisiana State University - Eunice

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,307,049	\$0	\$10,628,383	\$246,170	\$0	\$18,181,602	0	Existing Operating Budget as of 12/01/2025
(\$41,890)	\$0	\$0	\$0	\$0	(\$41,890)	0	Statewide Adjustments
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
\$1,902,721	\$0	\$2,171,617	\$4,491	\$0	\$4,078,829	0	Other Adjustments
\$8,167,880	\$0	\$12,800,000	\$250,661	\$0	\$21,218,541	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$41,890)	\$0	\$0	\$0	\$0	(\$41,890)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$41,890)	\$0	\$0	\$0	\$0	(\$41,890)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6006 - Louisiana State University - Eunice

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,171,617	\$0	\$0	\$2,171,617	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$0	\$0	\$0	\$4,491	\$0	\$4,491	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,134,770	\$0	\$0	\$0	\$0	\$7,134,770	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for competitive pay advantage.
\$75,000	\$0	\$0	\$0	\$0	\$75,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for operating expenses.
(\$6,307,049)	\$0	\$0	\$0	\$0	(\$6,307,049)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,902,721	\$0	\$2,171,617	\$4,491	\$0	\$4,078,829	0	Total

6007 - Louisiana State University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,874,110	\$0	\$55,994,397	\$2,622,508	\$0	\$71,491,015	0	Existing Operating Budget as of 12/01/2025
(\$78,279)	\$0	\$0	\$0	\$0	(\$78,279)	0	Statewide Adjustments
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
\$2,940,106	\$0	\$0	\$2,511,356	\$0	\$5,451,462	0	Other Adjustments
\$15,735,937	\$0	\$55,994,397	\$3,133,864	\$0	\$74,864,198	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$78,279)	\$0	\$0	\$0	\$0	(\$78,279)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$78,279)	\$0	\$0	\$0	\$0	(\$78,279)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6007 - Louisiana State University - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$11,356	\$0	\$11,356	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$15,814,216	\$0	\$0	\$0	\$0	\$15,814,216	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	Provides Statutory Dedications out of the Criminal Justice & First Responder Fund to Louisiana State University - Shreveport for campus safety upgrades.
(\$12,874,110)	\$0	\$0	\$0	\$0	(\$12,874,110)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,940,106	\$0	\$0	\$2,511,356	\$0	\$5,451,462	0	Total

6008 - Louisiana State University Agricultural Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$91,294,253	\$0	\$6,807,967	\$3,432,147	\$14,018,275	\$115,552,642	0	Existing Operating Budget as of 12/01/2025
(\$346,369)	\$0	\$0	\$0	\$0	(\$346,369)	0	Statewide Adjustments
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
\$8,369,920	\$0	\$0	\$1,207,540	\$0	\$9,577,460	0	Other Adjustments
\$96,817,804	\$0	\$6,807,967	\$4,639,687	\$14,018,275	\$122,283,733	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$346,369)	\$0	\$0	\$0	\$0	(\$346,369)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$346,369)	\$0	\$0	\$0	\$0	(\$346,369)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural Research & Extension Center for support and extension related programs.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6008 - Louisiana State University Agricultural Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$52,290	\$0	\$52,290	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$155,250	\$0	\$155,250	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
\$94,164,173	\$0	\$0	\$0	\$0	\$94,164,173	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Research & Extension Center for research support.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Louisiana State University - Agricultural Research & Extension Center for a youth development program.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to the Louisiana State University - Agricultural Research & Extension Center for operating expenses.
(\$88,794,253)	\$0	\$0	\$0	\$0	(\$88,794,253)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$8,369,920	\$0	\$0	\$1,207,540	\$0	\$9,577,460	0	Total

6009 - University of New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Other Technical Adjustments
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Total

Statewide Adjustments

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers the University of New Orleans and associated funding from the auspices of the University of Louisiana Board of Supervisors to the Louisiana State University Board of Supervisors in accordance with Act 447 of the 2025 Regular Legislative Session.
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6001 - Pennington Biomedical Research Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,177,576	\$0	\$845,561	\$92,839	\$0	\$36,115,976	0	Existing Operating Budget as of 12/01/2025
(\$104,337)	\$0	\$0	\$0	\$0	(\$104,337)	0	Statewide Adjustments
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
\$6,768,729	\$0	\$0	\$1,693	\$0	\$6,770,422	0	Other Adjustments
\$40,841,968	\$0	\$845,561	\$94,532	\$0	\$41,782,061	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$104,337)	\$0	\$0	\$0	\$0	(\$104,337)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$104,337)	\$0	\$0	\$0	\$0	(\$104,337)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6001 - Pennington Biomedical Research Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,693	\$0	\$1,693	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$39,946,305	\$0	\$0	\$0	\$0	\$39,946,305	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Pennington Biomedical Research Center for recruitment.
(\$34,177,576)	\$0	\$0	\$0	\$0	(\$34,177,576)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$6,768,729	\$0	\$0	\$1,693	\$0	\$6,770,422	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$573,665,431	\$0	\$630,430,853	\$632,068,872	\$0	(\$630,430,853)
Other Compensation	\$66,481,901	\$0	\$46,590,602	\$38,711,788	\$0	(\$46,590,602)
Related Benefits	\$224,150,556	\$0	\$251,427,612	\$245,303,651	\$0	(\$251,427,612)
TOTAL PERSONAL SERVICES	\$864,297,888	\$0	\$928,449,067	\$916,084,311	\$0	(\$928,449,067)
Travel	\$7,212,850	\$0	\$6,562,927	\$6,742,753	\$0	(\$6,562,927)
Operating Services	\$127,848,330	\$0	\$142,622,644	\$143,564,612	\$0	(\$142,622,644)
Supplies	\$57,199,397	\$0	\$46,384,235	\$47,434,512	\$0	(\$46,384,235)
TOTAL OPERATING EXPENSES	\$192,260,577	\$0	\$195,569,806	\$197,741,877	\$0	(\$195,569,806)
PROFESSIONAL SERVICES	\$36,880,848	\$0	\$21,536,382	\$21,076,478	\$0	(\$21,536,382)
Other Charges	\$172,442,519	\$1,387,310,481	\$196,344,368	\$220,902,809	\$1,553,223,352	\$1,356,878,984
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$32,498,502	\$0	\$32,394,661	\$35,140,007	\$0	(\$32,394,661)
TOTAL OTHER CHARGES	\$204,941,021	\$1,387,310,481	\$228,739,029	\$256,042,816	\$1,553,223,352	\$1,324,484,323
Acquisitions	\$20,733,024	\$0	\$12,519,197	\$11,000,977	\$0	(\$12,519,197)
Major Repairs	\$115,744	\$0	\$497,000	\$497,000	\$0	(\$497,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,848,768	\$0	\$13,016,197	\$11,497,977	\$0	(\$13,016,197)
TOTAL EXPENDITURES	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$1,553,223,352	\$165,912,871
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

600 - LSU System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$573,665,431	\$0	\$630,430,853	\$632,068,872	\$0	(\$630,430,853)
Other Compensation	\$66,481,901	\$0	\$46,590,602	\$38,711,788	\$0	(\$46,590,602)
Related Benefits	\$224,150,556	\$0	\$251,427,612	\$245,303,651	\$0	(\$251,427,612)
TOTAL PERSONAL SERVICES	\$864,297,888	\$0	\$928,449,067	\$916,084,311	\$0	(\$928,449,067)
Travel	\$7,212,850	\$0	\$6,562,927	\$6,742,753	\$0	(\$6,562,927)
Operating Services	\$127,848,330	\$0	\$142,622,644	\$143,564,612	\$0	(\$142,622,644)
Supplies	\$57,199,397	\$0	\$46,384,235	\$47,434,512	\$0	(\$46,384,235)
TOTAL OPERATING EXPENSES	\$192,260,577	\$0	\$195,569,806	\$197,741,877	\$0	(\$195,569,806)
PROFESSIONAL SERVICES	\$36,880,848	\$0	\$21,536,382	\$21,076,478	\$0	(\$21,536,382)
Other Charges	\$172,442,519	\$1,387,310,481	\$196,344,368	\$220,902,809	\$1,553,223,352	\$1,356,878,984
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$32,498,502	\$0	\$32,394,661	\$35,140,007	\$0	(\$32,394,661)
TOTAL OTHER CHARGES	\$204,941,021	\$1,387,310,481	\$228,739,029	\$256,042,816	\$1,553,223,352	\$1,324,484,323
Acquisitions	\$20,733,024	\$0	\$12,519,197	\$11,000,977	\$0	(\$12,519,197)
Major Repairs	\$115,744	\$0	\$497,000	\$497,000	\$0	(\$497,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,848,768	\$0	\$13,016,197	\$11,497,977	\$0	(\$13,016,197)
TOTAL EXPENDITURES	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$1,553,223,352	\$165,912,871
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

600A - Louisiana State University Board of Supervisors

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6002 - Louisiana State University - A&M College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$329,631,116	\$0	\$355,895,003	\$356,640,476	\$0	(\$355,895,003)
Other Compensation	\$40,180,584	\$0	\$36,809,291	\$28,930,477	\$0	(\$36,809,291)
Related Benefits	\$118,952,478	\$0	\$136,169,751	\$132,150,227	\$0	(\$136,169,751)
TOTAL PERSONAL SERVICES	\$488,764,178	\$0	\$528,874,045	\$517,721,180	\$0	(\$528,874,045)
Travel	\$4,002,538	\$0	\$2,926,903	\$3,007,100	\$0	(\$2,926,903)
Operating Services	\$35,951,483	\$0	\$59,697,966	\$61,333,690	\$0	(\$59,697,966)
Supplies	\$36,489,077	\$0	\$25,833,550	\$26,536,629	\$0	(\$25,833,550)
TOTAL OPERATING EXPENSES	\$76,443,098	\$0	\$88,458,419	\$90,877,419	\$0	(\$88,458,419)
PROFESSIONAL SERVICES	\$24,248,900	\$0	\$7,529,402	\$7,735,707	\$0	(\$7,529,402)
Other Charges	\$154,844,891	\$809,053,370	\$174,212,132	\$187,940,946	\$808,775,870	\$634,563,738
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,052,361	\$0	\$1,072,759	\$1,130,499	\$0	(\$1,072,759)
TOTAL OTHER CHARGES	\$155,897,252	\$809,053,370	\$175,284,891	\$189,071,445	\$808,775,870	\$633,490,979
Acquisitions	\$9,500,563	\$0	\$8,906,613	\$8,906,613	\$0	(\$8,906,613)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$9,500,563	\$0	\$8,906,613	\$8,906,613	\$0	(\$8,906,613)
TOTAL EXPENDITURES	\$754,853,991	\$809,053,370	\$809,053,370	\$814,312,364	\$808,775,870	(\$277,500)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6003 - Louisiana State University - Alexandria

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$18,765,056	\$0	\$20,826,725	\$20,891,902	\$0	(\$20,826,725)
Other Compensation	\$298,702	\$0	\$348,000	\$348,000	\$0	(\$348,000)
Related Benefits	\$8,163,196	\$0	\$9,269,391	\$9,094,798	\$0	(\$9,269,391)
TOTAL PERSONAL SERVICES	\$27,226,954	\$0	\$30,444,116	\$30,334,700	\$0	(\$30,444,116)
Travel	\$141,577	\$0	\$263,000	\$270,207	\$0	(\$263,000)
Operating Services	\$4,279,949	\$0	\$2,916,357	\$2,996,265	\$0	(\$2,916,357)
Supplies	\$1,592,854	\$0	\$951,320	\$977,386	\$0	(\$951,320)
TOTAL OPERATING EXPENSES	\$6,014,380	\$0	\$4,130,677	\$4,243,858	\$0	(\$4,130,677)
PROFESSIONAL SERVICES	\$3,009,744	\$0	\$5,636,804	\$5,791,253	\$0	(\$5,636,804)
Other Charges	\$3,076,549	\$44,099,990	\$3,028,250	\$11,755,488	\$62,468,462	\$59,440,212
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$791,143	\$783,832	\$0	(\$791,143)
TOTAL OTHER CHARGES	\$3,076,549	\$44,099,990	\$3,819,393	\$12,539,320	\$62,468,462	\$58,649,069
Acquisitions	\$130,746	\$0	\$69,000	\$69,000	\$0	(\$69,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$130,746	\$0	\$69,000	\$69,000	\$0	(\$69,000)
TOTAL EXPENDITURES	\$39,458,373	\$44,099,990	\$44,099,990	\$52,978,131	\$62,468,462	\$18,368,472
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6004 - LSU Health Services - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$22,449,957	\$0	\$40,262,050	\$40,336,032	\$0	(\$40,262,050)
Other Compensation	\$19,411,928	\$0	\$4,017,815	\$4,017,815	\$0	(\$4,017,815)
Related Benefits	\$23,257,480	\$0	\$25,952,404	\$26,215,941	\$0	(\$25,952,404)
TOTAL PERSONAL SERVICES	\$65,119,365	\$0	\$70,232,269	\$70,569,788	\$0	(\$70,232,269)
Travel	\$164,259	\$0	\$633,250	\$650,601	\$0	(\$633,250)
Operating Services	\$36,996,849	\$0	\$29,433,304	\$30,239,776	\$0	(\$29,433,304)
Supplies	\$2,480,828	\$0	\$3,409,946	\$3,503,378	\$0	(\$3,409,946)
TOTAL OPERATING EXPENSES	\$39,641,936	\$0	\$33,476,500	\$34,393,755	\$0	(\$33,476,500)
PROFESSIONAL SERVICES	\$1,249,948	\$0	\$1,591,388	\$1,634,992	\$0	(\$1,591,388)
Other Charges	\$5,363,720	\$122,130,157	\$6,532,347	\$2,850,508	\$123,492,477	\$116,960,130
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,744,560	\$0	\$9,918,153	\$11,392,176	\$0	(\$9,918,153)
TOTAL OTHER CHARGES	\$15,108,280	\$122,130,157	\$16,450,500	\$14,242,684	\$123,492,477	\$107,041,977
Acquisitions	\$734,525	\$0	\$379,500	\$379,500	\$0	(\$379,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$734,525	\$0	\$379,500	\$379,500	\$0	(\$379,500)
TOTAL EXPENDITURES	\$121,854,054	\$122,130,157	\$122,130,157	\$121,220,719	\$123,492,477	\$1,362,320
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6005 - LSU Health Sciences Center - New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$90,703,931	\$0	\$90,904,101	\$91,211,131	\$0	(\$90,904,101)
Other Compensation	\$1,209,270	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$25,149,499	\$0	\$30,038,314	\$29,333,930	\$0	(\$30,038,314)
TOTAL PERSONAL SERVICES	\$117,062,700	\$0	\$120,942,415	\$120,545,061	\$0	(\$120,942,415)
Travel	\$563,747	\$0	\$564,311	\$579,774	\$0	(\$564,311)
Operating Services	\$26,387,447	\$0	\$20,164,030	\$20,716,524	\$0	(\$20,164,030)
Supplies	\$5,543,026	\$0	\$4,543,222	\$4,667,707	\$0	(\$4,543,222)
TOTAL OPERATING EXPENSES	\$32,494,220	\$0	\$25,271,563	\$25,964,005	\$0	(\$25,271,563)
PROFESSIONAL SERVICES	\$1,756,914	\$0	\$1,422,144	\$1,461,110	\$0	(\$1,422,144)
Other Charges	\$5,207,851	\$170,685,729	\$8,249,739	\$12,757,100	\$174,396,245	\$166,146,506
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$16,093,044	\$0	\$14,521,473	\$16,334,540	\$0	(\$14,521,473)
TOTAL OTHER CHARGES	\$21,300,895	\$170,685,729	\$22,771,212	\$29,091,640	\$174,396,245	\$151,625,033
Acquisitions	\$506,113	\$0	\$278,395	\$278,395	\$0	(\$278,395)
Major Repairs	\$115,744	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$621,857	\$0	\$278,395	\$278,395	\$0	(\$278,395)
TOTAL EXPENDITURES	\$173,236,586	\$170,685,729	\$170,685,729	\$177,340,211	\$174,396,245	\$3,710,516
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6006 - Louisiana State University - Eunice

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$8,590,234	\$0	\$9,040,034	\$9,060,526	\$0	(\$9,040,034)
Other Compensation	\$139,198	\$0	\$69,063	\$69,063	\$0	(\$69,063)
Related Benefits	\$4,171,308	\$0	\$3,944,104	\$3,829,241	\$0	(\$3,944,104)
TOTAL PERSONAL SERVICES	\$12,900,740	\$0	\$13,053,201	\$12,958,830	\$0	(\$13,053,201)
Travel	\$71,016	\$0	\$113,943	\$117,065	\$0	(\$113,943)
Operating Services	\$1,865,597	\$0	\$1,985,554	\$1,539,958	\$0	(\$1,985,554)
Supplies	\$1,525,119	\$0	\$729,892	\$749,891	\$0	(\$729,892)
TOTAL OPERATING EXPENSES	\$3,461,732	\$0	\$2,829,389	\$2,406,914	\$0	(\$2,829,389)
PROFESSIONAL SERVICES	\$1,043,248	\$0	\$84,376	\$86,688	\$0	(\$84,376)
Other Charges	\$1,390,204	\$18,181,602	\$1,376,712	\$2,748,329	\$21,218,541	\$19,841,829
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$745,267	\$623,924	\$0	(\$745,267)
TOTAL OTHER CHARGES	\$1,390,204	\$18,181,602	\$2,121,979	\$3,372,253	\$21,218,541	\$19,096,562
Acquisitions	\$1,407	\$0	\$92,657	\$92,657	\$0	(\$92,657)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,407	\$0	\$92,657	\$92,657	\$0	(\$92,657)
TOTAL EXPENDITURES	\$18,797,331	\$18,181,602	\$18,181,602	\$18,917,342	\$21,218,541	\$3,036,939
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6007 - Louisiana State University - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$28,245,090	\$0	\$36,248,804	\$36,313,845	\$0	(\$36,248,804)
Other Compensation	\$808,990	\$0	\$416,216	\$416,216	\$0	(\$416,216)
Related Benefits	\$11,554,973	\$0	\$11,635,000	\$11,246,425	\$0	(\$11,635,000)
TOTAL PERSONAL SERVICES	\$40,609,053	\$0	\$48,300,020	\$47,976,486	\$0	(\$48,300,020)
Travel	\$460,904	\$0	\$322,491	\$331,327	\$0	(\$322,491)
Operating Services	\$6,747,069	\$0	\$10,627,991	\$10,703,307	\$0	(\$10,627,991)
Supplies	\$2,673,353	\$0	\$3,775,626	\$3,663,188	\$0	(\$3,775,626)
TOTAL OPERATING EXPENSES	\$9,881,326	\$0	\$14,726,108	\$14,697,822	\$0	(\$14,726,108)
PROFESSIONAL SERVICES	\$2,805,511	\$0	\$2,023,823	\$2,029,276	\$0	(\$2,023,823)
Other Charges	\$2,348,687	\$71,491,015	\$2,458,348	\$2,458,348	\$74,864,198	\$72,405,850
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,224,279	\$1,148,793	\$0	(\$1,224,279)
TOTAL OTHER CHARGES	\$2,348,687	\$71,491,015	\$3,682,627	\$3,607,141	\$74,864,198	\$71,181,571
Acquisitions	\$493,367	\$0	\$2,758,437	\$1,240,217	\$0	(\$2,758,437)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$493,367	\$0	\$2,758,437	\$1,240,217	\$0	(\$2,758,437)
TOTAL EXPENDITURES	\$56,137,944	\$71,491,015	\$71,491,015	\$69,550,942	\$74,864,198	\$3,373,183
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6008 - Louisiana State University Agricultural Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$57,850,190	\$0	\$60,059,945	\$60,336,547	\$0	(\$60,059,945)
Other Compensation	\$2,688,800	\$0	\$3,414,464	\$3,414,464	\$0	(\$3,414,464)
Related Benefits	\$27,093,860	\$0	\$27,609,449	\$27,086,798	\$0	(\$27,609,449)
TOTAL PERSONAL SERVICES	\$87,632,850	\$0	\$91,083,858	\$90,837,809	\$0	(\$91,083,858)
Travel	\$1,631,531	\$0	\$1,584,989	\$1,628,418	\$0	(\$1,584,989)
Operating Services	\$9,541,267	\$0	\$13,475,555	\$11,594,785	\$0	(\$13,475,555)
Supplies	\$4,949,088	\$0	\$5,418,076	\$5,566,531	\$0	(\$5,418,076)
TOTAL OPERATING EXPENSES	\$16,121,886	\$0	\$20,478,620	\$18,789,734	\$0	(\$20,478,620)
PROFESSIONAL SERVICES	\$475,621	\$0	\$474,433	\$487,432	\$0	(\$474,433)
Other Charges	\$149,006	\$115,552,642	\$283,551	\$188,801	\$122,283,733	\$122,000,182
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,608,537	\$0	\$2,782,180	\$2,584,768	\$0	(\$2,782,180)
TOTAL OTHER CHARGES	\$3,757,543	\$115,552,642	\$3,065,731	\$2,773,569	\$122,283,733	\$119,218,002
Acquisitions	\$8,474,215	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$450,000	\$450,000	\$0	(\$450,000)
TOTAL ACQ. & MAJOR REPAIRS	\$8,474,215	\$0	\$450,000	\$450,000	\$0	(\$450,000)
TOTAL EXPENDITURES	\$116,462,115	\$115,552,642	\$115,552,642	\$113,338,544	\$122,283,733	\$6,731,091
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6009 - University of New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$93,941,765	\$93,941,765
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$0	\$93,941,765	\$93,941,765
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$93,941,765	\$93,941,765
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6001 - Pennington Biomedical Research Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$17,429,857	\$0	\$17,194,191	\$17,278,413	\$0	(\$17,194,191)
Other Compensation	\$1,744,429	\$0	\$1,515,753	\$1,515,753	\$0	(\$1,515,753)
Related Benefits	\$5,807,762	\$0	\$6,809,199	\$6,346,291	\$0	(\$6,809,199)
TOTAL PERSONAL SERVICES	\$24,982,048	\$0	\$25,519,143	\$25,140,457	\$0	(\$25,519,143)
Travel	\$177,278	\$0	\$154,040	\$158,261	\$0	(\$154,040)
Operating Services	\$6,078,669	\$0	\$4,321,887	\$4,440,307	\$0	(\$4,321,887)
Supplies	\$1,946,052	\$0	\$1,722,603	\$1,769,802	\$0	(\$1,722,603)
TOTAL OPERATING EXPENSES	\$8,201,999	\$0	\$6,198,530	\$6,368,370	\$0	(\$6,198,530)
PROFESSIONAL SERVICES	\$2,290,962	\$0	\$2,774,012	\$1,850,020	\$0	(\$2,774,012)
Other Charges	\$61,611	\$36,115,976	\$203,289	\$203,289	\$41,782,061	\$41,578,772
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,000,000	\$0	\$1,339,407	\$1,141,475	\$0	(\$1,339,407)
TOTAL OTHER CHARGES	\$2,061,611	\$36,115,976	\$1,542,696	\$1,344,764	\$41,782,061	\$40,239,365
Acquisitions	\$892,088	\$0	\$34,595	\$34,595	\$0	(\$34,595)
Major Repairs	\$0	\$0	\$47,000	\$47,000	\$0	(\$47,000)
TOTAL ACQ. & MAJOR REPAIRS	\$892,088	\$0	\$81,595	\$81,595	\$0	(\$81,595)
TOTAL EXPENDITURES	\$38,428,708	\$36,115,976	\$36,115,976	\$34,785,206	\$41,782,061	\$5,666,085
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$955,696,001	\$116,661,466
Total:	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$955,696,001	\$116,661,466
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$3,584,239	\$3,634,771	\$3,634,771	\$4,102,843	\$4,094,310	\$459,539
Higher Education Campus Revitalization Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$3,800,000	(\$5,200,000)
Support Education In Louisiana First Fund	\$18,391,301	\$19,353,254	\$19,353,254	\$19,002,034	\$22,272,653	\$2,919,399
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$2,000,000	\$2,000,000	\$13,200	\$2,500,000	\$500,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$1,385,000	\$1,385,000
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Modernization And Security Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Education Excellence Fund	\$22,276	\$36,601	\$36,601	\$32,843	\$64,925	\$28,324
Total:	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$35,816,888	\$842,262

600 - LSU System

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$955,696,001	\$116,661,466
Total:	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$955,696,001	\$116,661,466
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$3,584,239	\$3,634,771	\$3,634,771	\$4,102,843	\$4,094,310	\$459,539
Higher Education Campus Revitalization Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$3,800,000	(\$5,200,000)
Support Education In Louisiana First Fund	\$18,391,301	\$19,353,254	\$19,353,254	\$19,002,034	\$22,272,653	\$2,919,399
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$2,000,000	\$2,000,000	\$13,200	\$2,500,000	\$500,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$1,385,000	\$1,385,000
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Modernization And Security Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Education Excellence Fund	\$22,276	\$36,601	\$36,601	\$32,843	\$64,925	\$28,324
Total:	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$35,816,888	\$842,262

600A - Louisiana State University Board of Supervisors

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6002 - Louisiana State University - A&M College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$664,664,309	\$33,400,000
Total:	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$664,664,309	\$33,400,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$0	(\$9,000,000)
Support Education In Louisiana First Fund	\$8,117,268	\$8,541,839	\$8,541,839	\$8,386,823	\$8,697,666	\$155,827
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$385,000	\$385,000
Modernization And Security Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Education Excellence Fund	\$22,276	\$36,601	\$36,601	\$32,843	\$64,925	\$28,324
Total:	\$8,889,544	\$18,328,440	\$18,328,440	\$9,172,960	\$10,647,591	(\$7,680,849)

6003 - Louisiana State University - Alexandria

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238
Total:	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$3,800,000	\$3,800,000
Support Education In Louisiana First Fund	\$251,335	\$264,481	\$264,481	\$259,681	\$269,306	\$4,825
Total:	\$251,335	\$264,481	\$264,481	\$259,681	\$4,069,306	\$3,804,825

6004 - LSU Health Services - Shreveport

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$28,460,255	\$1,355,250
Total:	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$28,460,255	\$1,355,250
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$3,035,510	\$3,068,970	\$3,068,970	\$3,378,863	\$3,373,259	\$304,289
Support Education In Louisiana First Fund	\$2,516,130	\$2,647,736	\$2,647,736	\$2,599,685	\$2,696,038	\$48,302
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Total:	\$5,751,640	\$5,916,706	\$5,916,706	\$6,184,028	\$6,269,297	\$352,591

6005 - LSU Health Sciences Center - New Orleans

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361
Total:	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$4,145,608	\$74,273
Total:	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$4,145,608	\$74,273

6006 - Louisiana State University - Eunice

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,800,000	\$2,171,617
Total:	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,800,000	\$2,171,617

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$233,934	\$246,170	\$246,170	\$241,703	\$250,661	\$4,491
Total:	\$233,934	\$246,170	\$246,170	\$241,703	\$250,661	\$4,491

6007 - Louisiana State University - Shreveport

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0
Total:	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$591,566	\$622,508	\$622,508	\$611,211	\$633,864	\$11,356
Criminal Justice and First Responder Fund	\$0	\$2,000,000	\$2,000,000	\$13,200	\$2,500,000	\$500,000
Total:	\$591,566	\$2,622,508	\$2,622,508	\$624,411	\$3,133,864	\$511,356

6008 - Louisiana State University Agricultural Center

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0
Total:	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$548,729	\$565,801	\$565,801	\$723,980	\$721,051	\$155,250
Support Education In Louisiana First Fund	\$2,723,874	\$2,866,346	\$2,866,346	\$2,814,328	\$2,918,636	\$52,290
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total:	\$3,272,603	\$3,432,147	\$3,432,147	\$3,538,308	\$4,639,687	\$1,207,540

6009 - University of New Orleans

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$0	\$0	0	\$65,000,000	\$65,000,000
Total:	\$0	\$0	\$0	0	\$65,000,000	\$65,000,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$0	\$0	\$0	\$0	\$2,566,342	\$2,566,342
Total:	\$0	\$0	\$0	\$0	\$2,566,342	\$2,566,342

6001 - Pennington Biomedical Research Center

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Total:	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$88,224	\$92,839	\$92,839	\$91,154	\$94,532	\$1,693
Total:	\$88,224	\$92,839	\$92,839	\$91,154	\$94,532	\$1,693