Lieutenant Governor



Department Description

The Office of the Lieutenant Governor will re-image Louisiana as a leader of the New South. The Office will create economic growth by showing that Louisiana is not just a great place to visit, but to live, work, and play.

The Office of the Lieutenant Governor serves all citizens through activities that:

- I. Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such;
- II. Focus and prioritize the efforts of the Department of Culture, Recreation, and Tourism;
- III. Promote and market Louisiana as a preferred choice retirement community to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through the Louisiana Retirement Development Commission; and
- IV. Promote civic participation and community activism through programs funded and supported by Louisiana Serve Commission.

The Office of the Lieutenant Governor has two programs: Administrative Program and Grants Program.

For additional information, see:

Lieutenant Governor

	rior Year Actuals 7 2007-2008	ls Enacted		Existing Oper Budget as of 2/1/09		Continuation FY 2009-2010		Recommended FY 2009-2010			Total ecommended Over/Under EOB
Means of Financing:											
State General Fund (Direct)	\$ 2,491,465	\$	4,001,128	\$	3,937,107	\$	3,605,234	\$	1,494,289	\$	(2,442,818)
State General Fund by:											
Total Interagency Transfers	345,169		615,058		615,058		615,058		615,058		0
Fees and Self-generated Revenues	1,000		150,000		150,000		150,000		150,000		0
Statutory Dedications	0		26,000		24,700		0		0		(24,700)



		rior Year Actuals 2007-2008	F	Enacted Y 2008-2009	1	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total ecommended Over/Under EOB
Interim Emergency Board		0		0		0	0	0	0
Federal Funds		6,456,290		4,644,677		7,762,922	4,644,677	5,888,469	(1,874,453)
Total Means of Financing	\$	9,293,924	\$	9,436,863	\$	12,489,787	\$ 9,014,969	\$ 8,147,816	\$ (4,341,971)
Expenditures & Request:									
Lieutenant Governor	\$	9,293,924	\$	9,436,863	\$	12,489,787	\$ 9,014,969	\$ 8,147,816	\$ (4,341,971)
Total Expenditures & Request	\$	9,293,924	\$	9,436,863	\$	12,489,787	\$ 9,014,969	\$ 8,147,816	\$ (4,341,971)
Authorized Full-Time Equiva	lents:								
Classified		0		0		0	0	0	0
Unclassified		28		28		28	28	25	(3)
Total FTEs		28		28		28	28	25	(3)



04-146 — Lieutenant Governor

Agency Description

The Office of the Lieutenant Governor will re-image Louisiana as a leader of the New South. The Office will create economic growth by showing that Louisiana is not just a great place to visit, but to live, work, and play.

The Office of the Lieutenant Governor serves all citizens through activities that:

- I. Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such;
- II. Focus and prioritize the efforts of the Department of Culture, Recreation, and Tourism;
- III. Promote and market Louisiana as a preferred choice retirement community to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through the Louisiana Retirement Development Commission; and
- IV. Promote civic participation and community activism through programs funded and supported by Louisiana Serve Commission.

The Office of the Lieutenant Governor has two programs: Administrative Program and Grants Program.

For additional information, see:

Lieutenant Governor

	Prior Year Actuals FY 2007-2008 F		Enacted FY 2008-2009		Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010		Recommended FY 2009-2010		Total Recommended Over/Under EOB	
Means of Financing:											
State General Fund (Direct)	\$ 2,491,465	\$	4,001,128	\$	3,937,107	\$	3,605,234	\$	1,494,289	\$	(2,442,818)
State General Fund by:											
Total Interagency Transfers	345,169		615,058		615,058		615,058		615,058		0
Fees and Self-generated Revenues	1,000		150,000		150,000		150,000		150,000		0
Statutory Dedications	0		26,000		24,700		0		0		(24,700)
Interim Emergency Board	0		0		0		0		0		0
Federal Funds	6,456,290		4,644,677		7,762,922		4,644,677		5,888,469		(1,874,453)
Total Means of Financing	\$ 9,293,924	\$	9,436,863	\$	12,489,787	\$	9,014,969	\$	8,147,816	\$	(4,341,971)
Expenditures & Request:											



		Prior Year Actuals Y 2007-2008	F	Enacted Y 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	ecommended 'Y 2009-2010	Total ecommended Over/Under EOB
Administrative	\$	2,242,756	\$	3,810,678	\$ 3,687,612	\$ 3,388,784	\$ 2,521,631	\$ (1,165,981)
Grants		7,051,168		5,626,185	8,802,175	5,626,185	5,626,185	(3,175,990)
Total Expenditures & Request	\$	9,293,924	\$	9,436,863	\$ 12,489,787	\$ 9,014,969	\$ 8,147,816	\$ (4,341,971)
Authorized Full-Time Equiva	lents	:						
Classified		0		0	0	0	0	0
Unclassified		28		28	28	28	25	(3)
Total FTEs		28		28	28	28	25	(3)



04-146 — Lieutenant Governor 146_1000 — Administrative

146_1000 — Administrative

Program Authorization: Article IV, Section 1(A), 6, and 15 of Louisiana State Constitution of 1974; Louisiana Revised Statutes 49:202 and 49:202.1; Act 124 of 1986 and Act 13 Special Session of 1986.

Program Description

The mission of the Administrative Program of the Office of the Lieutenant Governor is:

- To participate in executive department activities designed to prepare the Lieutenant Governor to serve as Governor;
- To serve as Commissioner of the Department of Culture, Recreation, and Tourism; and
- To develop and implement a retirement program which will result in retaining and attracting retirees to Louisiana.

Under the direction of the Louisiana Retirement Development Commission, the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in retaining and attracting retirees; thereby, increasing the economic impact of the 55 and older industry.

For additional information, see:

Louisiana Retirement Development Commission

Administrative Budget Summary

	Prior Year Actuals FY 2007-2008		F	Enacted FY 2008-2009		Existing Oper Budget as of 2/1/09		Continuation FY 2009-2010		Recommended FY 2009-2010		Total ecommended Over/Under EOB
Means of Financing:												
State General Fund (Direct)	\$	2,242,756	\$	3,784,678	\$	3,662,912	\$	3,388,784	\$	1,277,839	\$	(2,385,073)
State General Fund by:												
Total Interagency Transfers		0		0		0		0		0		0
Fees and Self-generated Revenues		0		0		0		0		0		0
Statutory Dedications		0		26,000		24,700		0		0		(24,700)
Interim Emergency Board		0		0		0		0		0		0
Federal Funds		0		0		0		0		1,243,792		1,243,792
Total Means of Financing	\$	2,242,756	\$	3,810,678	\$	3,687,612	\$	3,388,784	\$	2,521,631	\$	(1,165,981)
Expenditures & Request:												
Personal Services	\$	1,254,531	\$	2,559,302	\$	2,471,283	\$	2,187,436	\$	1,980,508	\$	(490,775)
Total Operating Expenses		247,295		227,279		204,462		207,734		204,462		0
Total Professional Services		89,348		127,500		529,434		526,247		94,094		(435,340)



146_1000 — Administrative 04-146 — Lieutenant Governor

Administrative Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Total Other Charges	585,558	870,597	457,733	467,367	242,567	(215,166)
Total Acq & Major Repairs	66,024	26,000	24,700	0	0	(24,700)
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,242,756	\$ 3,810,678	\$ 3,687,612	\$ 3,388,784	\$ 2,521,631	\$ (1,165,981)
Authorized Full-Time Equival	ents:					
Classified	0	0	0	0	0	0
Unclassified	28	28	28	28	25	(3)
Total FTEs	28	28	28	28	25	(3)

Source of Funding

This program is funded with State General Fund and Federal Funds. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each Statutory Dedicated fund.) Federal Funds are derived from the American Recovery and Reinvestment Act of 2009.

Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2007-200		Enac FY 200		Existing Oper Budget as of 2/1/09	Continuation Y 2009-2010	Recommended FY 2009-2010		Total Recommended Over/Under EOB
Overcollections Fund	\$	0	\$	26,000	\$ 24,700	\$ 0	\$ S C)	\$ (24,700)

Major Changes from Existing Operating Budget

Ge	neral Fund	Т	otal Amount	Table of Organization	Description
\$	0	\$	0	0	Mid-Year Adjustments (BA-7s):
\$	3,662,912	\$	3,687,612	28	Existing Oper Budget as of 2/1/09
					Statewide Major Financial Changes:
\$	5,655	\$	5,655	0	Group Insurance for Active Employees
\$	472	\$	472	0	Group Insurance for Retirees
\$	(303,580)	\$	(303,580)	0	Salary Base Adjustment
\$	0	\$	(24,700)	0	Non-Recurring Acquisitions & Major Repairs
\$	9,950	\$	9,950	0	Risk Management
\$	3,874	\$	3,874	0	Legislative Auditor Fees
\$	(9,037)	\$	(9,037)	0	Maintenance in State-Owned Buildings
\$	47	\$	47	0	UPS Fees



04-146 — Lieutenant Governor 146_1000 — Administrative

Major Changes from Existing Operating Budget (Continued)

G	eneral Fund	Т	otal Amount	Table of Organization	Description
					Non-Statewide Major Financial Changes:
\$	(1,243,792)	\$	0	0	Adjustment in Means of Financing - reducing State General Fund and increasing Federal Funds using the American Recovery and Reinvestment Act of 2009.
\$	(391,734)	\$	(391,734)	0	Elimination of the advertising and grants funding for the Retirement Development Commission and transfer the responsibility for these activities to the Office of Tourism. The Retirement Development Commission focuses on attracting retirees and producing marketing efforts aimed toward that purpose.
\$	(206,928)	\$	(206,928)	(3)	Elimination of 3 vacant positions.
\$	(250,000)	\$	(250,000)	0	Reduction in Professional Services based on historical average.
\$	1,277,839	\$	2,521,631	25	Recommended FY 2009-2010
\$	0	\$	0	0	Less Hurricane Disaster Recovery Funding
\$	1,277,839	\$	2,521,631	25	Base Executive Budget FY 2009-2010
\$	1,277,839	\$	2,521,631	25	Grand Total Recommended

Professional Services

Amount	Description
\$94,094	Various legal, administrative, consultants, and other professional services as needed by the Office of the Lieutenant Governor.
\$94,094	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$80,000	Professional service contracts required to carry out the mission of the agency.
\$80,000	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$13,315	Legislative Auditor Fees
\$1,021	Division of Administration - Office of Uniform Payroll (UPS)
\$1,074	Civil Service - Personnel Services
\$146	Comprehensive Public Training Program (CPTP)
\$25,220	Risk Management
\$10,800	Department of Culture, Recreation and Tourism - Office of the Secretary, Management and Finance Program for administrative costs
\$3,000	Division of Administration - Mail
\$3,300	Division of Administration - State Printing



146_1000 — Administrative 04-146 — Lieutenant Governor

Other Charges (Continued)

Amount	Description
\$48,250	Division of Administration - Rent of Lieutenant Governor's Office/Apartment and Maintenance of State-Owned Buildings
\$10,024	Public Safety - Lease of Lieutenant Governor's Car
\$46,417	Office of Telecommunications Management
\$162,567	SUB-TOTAL INTERAGENCY TRANSFERS
\$242,567	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2009-2010.

Performance Information

1. (KEY) To achieve 100% of the stated objectives of each program within the Office of the Lieutenant Governor and the Department of Culture, Recreation and Tourism annually through 2013.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

Performance Indicators

			Performance Ind	icator Values		
L e v e Performance Indicator l Name	Yearend Performance Standard FY 2007-2008	Actual Yearend Performance FY 2007-2008	Performance Standard as Initially Appropriated FY 2008-2009	Existing Performance Standard FY 2008-2009	Performance At Continuation Budget Level FY 2009-2010	Performance At Executive Budget Level FY 2009-2010
K Percentage of DCRT and OLG objectives achieved (LAPAS CODE - new)	Not Applicable	79%	Not Applicable	Not Applicable	95%	95%
This is a new indicator effecti	ve FY 2009-2010.					
K Percentage of annual premium credit from ORM (LAPAS CODE - new)	Not Applicable	100%	Not Applicable	Not Applicable	100%	100%
This is a new indicator effecti	ve FY 2009-2010.					
K Number of repeat reportable audit findings (LAPAS CODE - new)	Not Applicable	0	Not Applicable	Not Applicable	0	0
This is a new indicator effecti	ive FY 2009-2010.					





146 2000 — Grants 04-146 — Lieutenant Governor

146 2000 — Grants

Program Authorization: RS 49:1111 through 49:1122

Program Description

The mission of the Grants Program in the Office of the Lieutenant Governor is to build and foster the sustainability of high quality programs that meet the needs of Louisiana's citizens and promote an ethic of service, and to encourage service as a means of community and state problem solving.

The goals of the Grants Program are:

- I. The AmeriCorps grant program in the Office of the Lieutenant Governor will improve communities' capacity to address critical educational, environmental, public safety, and health and human needs. The main focus in each of these areas will be to touch communities that need recovery assistance.
- II. The Learn and Serve grants program in the Office of the Lieutenant Governor will provide increased service learning opportunities in schools in an effort to cultivate greater civic responsibility among Louisiana students and support academic development. Learn and Serve will also target those schools in areas affected by the hurricanes and those with displaced students.
- III. The Online Statewide Volunteer Network (www.voulnteerlouisiana.gov) will increase the number of volunteers with volunteer opportunities that meet their interests and availability, allow nonprofit organizations to find volunteers with the appropriate skills to meet critical needs in the community, and assist in the rapid and efficient management of volunteers preparing for and responding to a disaster.
- IV. The Louisiana VolunTourism Campaign will increase visitation to Louisiana, contribute to an increase in direct spending for the tourism industry, improve the lives of citizens who benefit from the direct service performed by volunteers, create long-lasting relationships between tourists and Louisiana's natural and cultural assets.

For additional information, see:

Louisiana Serve Commission

Americorps



04-146 — Lieutenant Governor 146_2000 — Grants

Grants Budget Summary

		rior Year Actuals 2007-2008	F	Enacted Y 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total ecommended Over/Under EOB
Means of Financing:								
State General Fund (Direct)	\$	248,709	\$	216,450	\$ 274,195	\$ 216,450	\$ 216,450	\$ (57,745)
State General Fund by:								
Total Interagency Transfers		345,169		615,058	615,058	615,058	615,058	0
Fees and Self-generated Revenues		1,000		150,000	150,000	150,000	150,000	0
Statutory Dedications		0		0	0	0	0	0
Interim Emergency Board		0		0	0	0	0	0
Federal Funds		6,456,290		4,644,677	7,762,922	4,644,677	4,644,677	(3,118,245)
Total Means of Financing	\$	7,051,168	\$	5,626,185	\$ 8,802,175	\$ 5,626,185	\$ 5,626,185	\$ (3,175,990)
Expenditures & Request:								
Personal Services	\$	0	\$	0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses		0		0	0	0	0	0
Total Professional Services		0		0	0	0	0	0
Total Other Charges		7,051,168		5,626,185	8,802,175	5,626,185	5,626,185	(3,175,990)
Total Acq & Major Repairs		0		0	0	0	0	0
Total Unallotted		0		0	0	0	0	0
Total Expenditures & Request	\$	7,051,168	\$	5,626,185	\$ 8,802,175	\$ 5,626,185	\$ 5,626,185	\$ (3,175,990)
Authorized Full-Time Equiva	ients:	-0		- 0		^		^
Classified		0		0	0	0	0	0
Unclassified Total FTEs		0		0	0	0	0	0

Source of Funding

This program is funded with State General Fund, Interagency Transfers, Fees and Self-generated Revenues, and Federal Funds. The Interagency Transfers are derived from the Department of Education for the Learn and Serve Program, a school-based program. The Fees and Self-generated Revenues are derived from donations by various organizations. The Federal Funds are derived from the National and Community Service Act of 1990.



146_2000 — Grants 04-146 — Lieutenant Governor

Major Changes from Existing Operating Budget

G	eneral Fund	Т	otal Amount	Table of Organization	Description
\$	57,745	\$	3,175,990	0	Mid-Year Adjustments (BA-7s):
\$	274,195	\$	8,802,175	0	Existing Oper Budget as of 2/1/09
					Statewide Major Financial Changes:
	(57,745)		(3,175,990)	0	Non-recurring Carryforwards
					Non-Statewide Major Financial Changes:
\$	216,450	\$	5,626,185	0	Recommended FY 2009-2010
\$	0	\$	0	0	Less Hurricane Disaster Recovery Funding
\$	216,450	\$	5,626,185	0	Base Executive Budget FY 2009-2010
\$	216,450	\$	5,626,185	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2009-2010.

Other Charges

Amount	Description					
	Other Charges:					
\$4,644,677	Louisiana Serve Commission for the Grants Program - funding provided from the federal Corporation for National and Community Service, established under the National and Community Service Trust act of 1993. The Louisiana Serve Commission receives a formula grant to administer the Americorp and the Learn and Serve programs. These programs engage Louisianans of all ages in addressing the most critical educational, public safety, human and environmental needs of our communities.					
\$216,450	\$216,450 Volunteer Louisiana/VolunTourism and other programs within the Office of the Lieutenant Governor.					
\$150,000	Funding provided from Fees & Self-generated Revenues as matching funds for the Grant Program.					
\$615,058	Funding provided from an Interagency Transfer of Federal Funds with the Department of Education to provide Louisianans with high quality service learning activities throughout the school year.					
\$5,626,185	SUB-TOTAL OTHER CHARGES					
	Interagency Transfers:					
	This program does not have funding for Interagency Transfers for Fiscal Year 2009-2010.					
\$0	SUB-TOTAL INTERAGENCY TRANSFERS					
\$5,626,185	TOTAL OTHER CHARGES					



04-146 — Lieutenant Governor 146_2000 — Grants

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2009-2010.

Performance Information

1. (KEY) To increase the total number of people served by the AmeriCorps program to 90,000 by 2013.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

Performance Indicators

				Performance Ind	licator Values		
L e v e l	Performance Indicator Name	Yearend Performance Standard FY 2007-2008	Actual Yearend Performance FY 2007-2008	Performance Standard as Initially Appropriated FY 2008-2009	Existing Performance Standard FY 2008-2009	Performance At Continuation Budget Level FY 2009-2010	Performance At Executive Budget Level FY 2009-2010
	Number of AmeriCorps members (LAPAS CODE - 6298)	725	959	1,000	1,000	1,000	1,000

Due to the increased funding received by the Corporation for National and Community Service to support the recovery efforts of Louisiana, the Commission should see a substantial increase in the number of members serving, parishes being served and the number of people being served. This indicator has been renamed from "Number of participants" to "Number of AmeriCorps members" to reflect the actual name of the participants.

S Number of parishes with
Americorps National
Service Projects (LAPAS
CODE - 14698) 40 41 40 40 40

Due to the increased funding received by the Corporation for National and Community Service to support the recovery efforts of Louisiana, the Commission should see a substantial increase in the number of members serving, parishes being served and the number of people being served.

K Total number of people served by the AmeriCorps programs (LAPAS CODE - 20639) 25,000 25,000 25,000 25,000 25,000

Due to the increased funding received by the Corporation for National and Community Service to support the recovery efforts of Louisiana, the Commission should see a substantial increase in the number of members serving, parishes being served and the number of people being served.

2. (KEY) To increase the total number of participants in the Learn and Serve program to 11,000 by 2013.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary



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Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

Performance Indicators

			Performance Inc	licator Values		
L e v e Performance Indicator l Name	Yearend Performance Standard FY 2007-2008	Actual Yearend Performance FY 2007-2008	Performance Standard as Initially Appropriated FY 2008-2009	Existing Performance Standard FY 2008-2009	Performance At Continuation Budget Level FY 2009-2010	Performance At Executive Budget Level FY 2009-2010
K Total number of participants in the Learn and Serve program annually (LAPAS CODE - 6302)	4,000	4,198	4,000	4,000	4,000	4,000
K Total number of grant recipient institutions (LAPAS CODE - 14697)	40	42	40	40	40	40
S Number of community volunteers participating (LAPAS CODE - 14700)	550	581	550	550	550	550

3. (KEY) To increase the volunteer rate in Louisiana among its citizens to 25% by 2013.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

Performance Indicators

			Performance Ind	icator Values		
L e v e Performance Indicator l Name	Yearend Performance Standard FY 2007-2008	Actual Yearend Performance FY 2007-2008	Performance Standard as Initially Appropriated FY 2008-2009	Existing Performance Standard FY 2008-2009	Performance At Continuation Budget Level FY 2009-2010	Performance At Executive Budget Level FY 2009-2010
K Number of registered volunteers (LAPAS CODE - 22333)	Not Applicable	Not Applicable	15,000	15,000	16,250	16,250
New indicator effective 2008	3-2009.					
S Number of registered volunteer organizations (LAPAS CODE - 22334)	Not Applicable	Not Applicable	400	400	475	475
New indicator effective 2008	3-2009.					
S Number of registered volunteer opportunities (LAPAS CODE - 22335)	Not Applicable	Not Applicable	10,000	10,000	10,500	10,500
New indicator effective 2008	3-2009.					



4. (SUPPORTING)To increase the annual number of volunteer service hours in Louisiana to 80 million by 2013.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

Performance Indicators

				Performance Indicator Values					
L				Performance					
e		Yearend		Standard as	Existing	Performance At	Performance		
V		Performance	Actual Yearend	Initially	Performance	Continuation	At Executive		
e	Performance Indicator	Standard	Performance	Appropriated	Standard	Budget Level	Budget Level		
1	Name	FY 2007-2008	FY 2007-2008	FY 2008-2009	FY 2008-2009	FY 2009-2010	FY 2009-2010		
	Number of in-state spontaneous volunteers								
	(LAPAS CODE - NEW)	Not Applicable	698,100	750,000	750,000	775,000	775,000		

Grants General Performance Information

	Performance Indicator Values							
Performance Indicator Name	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008			
Total number of volunteer hours served in Louisiana annually (in millions) (LAPAS								
CODE - new)	Not Available	Not Available	80	45	99			

New indicator 2009-2010. National statistics on volunteering are released by the Corporation for National and Community Service in a comprehensive annual study entitled, "Volunteering in America Report". The report is issued each year between the months of April-July and provides data estimates for the previous calendar year. The data is based on surveys of 100,000 individuals collected by the U.S. Census and the Bureau of Labor Statistics nationwide. The statistics in the state profiles are focused on volunteer service performed by LA residents (in-state volunteers) and do not include service by out-of-state volunteers.



04C - Lieutenant Governor 04-146 — Lieutenant Governor

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