

Grantee: Louisiana

Grant: B-06-DG-22-0002

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,200,000,000.00

Estimated PI/RL Funds:

\$154,066,272.83

Total Budget:

\$4,354,066,272.83

Disasters:

Declaration Number

FEMA-1603-LA

FEMA-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15

Disaster Damage:

%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.



Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address th

Recovery Needs:

e needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,402,737,176.38
Total Budget	\$844,012.38	\$4,354,042,850.27
Total Obligated	\$578,798.85	\$4,299,369,819.71
Total Funds Drawdown	\$8,957,378.20	\$4,173,698,536.40
Program Funds Drawdown	\$6,187,925.45	\$4,086,444,820.00
Program Income Drawdown	\$2,769,452.75	\$87,253,716.40
Program Income Received	\$1,304,773.97	\$151,425,248.10
Total Funds Expended	\$8,965,657.02	\$4,174,650,382.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.97%
Overall Benefit Percentage (Actual)		63.16%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$653,109,940.92	\$0.00
Limit on Admin/Planning	\$870,813,254.57	\$47,806,446.37
Limit on Admin	\$217,703,313.64	\$41,936,002.72
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

During the 3rd quarter of 2017, a total of \$21 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 7.5% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. 310 of the 772 Katrina/Rita recovery activities have been closed out as of 09/30/2017. Details on project costs, beneficiary data and performance measures can be found within this document.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$172,013.17	\$584,536,305.45	\$563,695,605.25
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,170,641.82
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$640,709.86	\$418,081,097.76	\$410,468,465.23
0004, First Time Homebuyer	\$50,000.00	\$9,198,000.00	\$2,465,393.39
0006, Non-Profit Rebuilding	\$122,303.28	\$6,000,000.00	\$4,654,818.33
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$2,242,168.67	\$111,705,059.00	\$85,900,286.56
0022, Infrastructure - Local Government	\$375,848.47	\$37,908,607.00	\$31,592,421.39



0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$482,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$72,978.09	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$51,667,437.95	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$872,936.90	\$26,054,478.77	\$16,438,856.15
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$4,983,711.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$150,000.00	\$39,788,175.37	\$2,464,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,561,945.10	\$42,831,369.35	\$1,582,929.96
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: H2XC-02 - Piggyback - GCHP-MLK
Activity Title: Gulf Coast Housing Partnership-Martin Luther King

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/31/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

03/13/2014

Responsible Organization:

Gulf Coast Housing Partnership - Martin Luther King,

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$8,035,387.60

Total Budget

\$0.00

\$8,035,387.60

Total Obligated

\$0.00

\$8,035,387.60

Total Funds Drawdown

\$0.00

\$8,035,387.60

Program Funds Drawdown

\$0.00

\$8,035,387.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$172,523.00

\$172,523.00

Total Funds Expended

\$0.00

\$8,035,387.60

Gulf Coast Housing Partnership - Martin Luther King,

\$0.00

\$8,035,387.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

70 unit multi-family development in New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	70/70
# of Multifamily Units	0	70/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-33	34	0	15/15	34/34	70/70	70.00
# Renter Households	-33	34	0	15/15	34/34	70/70	70.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$3,423,937.00
Other (Private)	\$3,198,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: H2XC-09 - Piggyback - Jefferson Davis Apts.
Activity Title: Jefferson Davis

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
12/26/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
12/26/2037

Completed Activity Actual End Date:

Responsible Organization:
750 Jeff Davis, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$5,652.00	\$200,008.00
Program Funds Drawdown	\$5,652.00	\$200,008.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$525,000.00
Total Funds Expended	\$5,652.00	\$200,008.00
750 Jeff Davis, LLC	\$5,652.00	\$200,008.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Drawdown during this quarter was for continuing Project Based Rental Assistance payments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2XC-12 - Piggyback - Cypress Manor I Apts.
Activity Title: Cypress Manor

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
08/07/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
03/11/2010

Completed Activity Actual End Date:
03/11/2010

Responsible Organization:
Cypress Manor I, LP

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$984,526.00
Total Budget	\$0.00	\$984,526.00
Total Obligated	\$0.00	\$984,526.00
Total Funds Drawdown	\$0.00	\$984,526.00
Program Funds Drawdown	\$0.00	\$984,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$984,526.00
Cypress Manor I, LP	\$0.00	\$984,526.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the seventeenth Piggyback deal, Cypress Manor, on Aug 7th, 2008. This development is located in New Orleans. It is new construction and located on Stroelitz St. Cypress Manor will develop 51 units. OCD will fund upon completion.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51
# of Multifamily Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	1	1	11/11	39/39	51/51	98.04
# Renter Households	-1	1	1	11/11	39/39	51/51	98.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$400,000.00
LIHTC Equity	\$9,559,079.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	H2XC-13 - Piggyback - 200 Carondelet
Activity Title:	200 Carondelet

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
05/16/2007

Projected End Date:
05/16/2037

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Reliance-Carondelet Associates One, LP

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$26,500,000.00
Total Budget	\$0.00	\$26,500,000.00
Total Obligated	\$0.00	\$26,500,000.00
Total Funds Drawdown	\$0.00	\$26,500,000.00
Program Funds Drawdown	\$0.00	\$26,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$137,104.00	\$137,104.00
Total Funds Expended	\$0.00	\$26,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A 190 unit mixed-income (60% Market rate, 40% affordable) acquisition/rehab in the central business district of New Orleans was the first LIHTC-CDBG Piggyback development to close. The CDBG loan of \$26,500,000 is part of \$70,000,000 in total development costs and closed May 16, 2007. The Grand Opening ceremony held March 20th 2009.

Location Description:

200 Carondelet New Orleans, LA 70130

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	189/189
# of Multifamily Units	0	189/189

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	41/38	41/38	187/189	43.85
# Renter Households	0	0	0	41/38	41/38	187/189	43.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H2XC-22 - Piggyback - Beechgrove Homes
Activity Title:	Beechgrove Homes

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
11/07/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
08/24/2011

Completed Activity Actual End Date:
08/24/2011

Responsible Organization:
Beechgrove Homes, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$13,900,000.00
Total Budget	\$0.00	\$13,900,000.00
Total Obligated	\$0.00	\$13,900,000.00
Total Funds Drawdown	\$0.00	\$13,900,000.00
Program Funds Drawdown	\$0.00	\$13,900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,900,000.00
Beechgrove Homes, LLC	\$0.00	\$13,900,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the ninth Piggyback deal, Beechgrove Homes. The OCD closed it on November 7th, 2007. This 80-20 mixed income, new construction development is located in Westwego (Jefferson Parish) and accounts for \$13,900,000 in CDBG funding. Beechgrove will develop 100 units. The project opened in January 2009 without an official Grand Opening ceremony.

Location Description:

Claiborne Parkway and Beechgrove Blvd. Westwego, LA Jefferson Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	40/20	12/31	100/100	52.00
# Renter Households	0	0	0	40/20	12/31	100/100	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$4,700,000.00
Deferred Developer Fee	\$1,002,226.00
LIHTC Equity	\$4,250,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: H2XC-30 - Piggyback - Lafitte Phase I

Activity Title: Lafitte Redevelopment Phase I

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/26/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/27/2014

Completed Activity Actual End Date:

01/27/2014

Responsible Organization:

Lafitte Redevelopment Blocks 1-3 LLC

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,551,441.00
Total Budget	\$0.00	\$6,551,441.00
Total Obligated	\$0.00	\$6,551,441.00
Total Funds Drawdown	\$0.00	\$6,551,441.00
Program Funds Drawdown	\$0.00	\$6,551,441.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,551,441.00
Lafitte Redevelopment Blocks 1-3 LLC	\$0.00	\$6,551,441.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-ninth Piggyback deal, Lafitte Phase I, on Aug 26th, 2009. This mixed-income development is located in New Orleans. It is new construction and will develop 134 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	134/134
# of Multifamily Units	0	134/134

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-60	60	0	74/74	60/60	134/134	100.00
# Renter Households	-60	60	0	74/74	60/60	134/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$150,000.00
LIHTC Equity	\$24,738,785.00
Sponsor Loan	\$3,842,249.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	H2XC-31 - Piggyback - Lafitte Phase II
Activity Title:	Lafitte Redevelopment Phase II

Activity Category:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
03/24/2011

Projected End Date:
02/04/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:
02/04/2014

National Objective:
Low/Mod

Responsible Organization:
Lafitte Redevelopment Blocks 5-8 LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,662,811.00
Total Budget	\$0.00	\$15,662,811.00
Total Obligated	\$0.00	\$15,662,811.00
Total Funds Drawdown	\$0.00	\$15,662,811.00
Program Funds Drawdown	\$0.00	\$15,662,811.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,662,811.00
Lafitte Redevelopment Blocks 5-8 LLC	\$0.00	\$15,662,811.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase II of the Laffite public housing redevelopment.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	142/142
# of Multifamily Units	0	142/142

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-40	40	0	102/102	40/40	142/142	100.00
# Renter Households	-40	40	0	102/102	40/40	142/142	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LIHTC Equity	\$25,549,758.00
Sponsor Loan	\$6,929,791.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: H2XC-32 - Piggyback-Lafitte Bell School/Art Space

Activity Title: Lafitte Bell School/Artspace

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

01/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/01/2050

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,388,292.00
Total Budget	\$0.00	\$2,388,292.00
Total Obligated	\$0.00	\$2,388,292.00
Total Funds Drawdown	\$54,282.92	\$2,388,292.00
Program Funds Drawdown	\$54,282.92	\$2,388,292.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,282.92	\$2,388,292.00
Baldwin Title Company of LA LLC/Artspace	\$54,282.92	\$2,388,292.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Baldwin Title Company of LA LLC/Artspace	Affordable Rental Housing	0066	PG13 - Piggyback-Lafitte Bell School/Art Space	Piggyback - Lafitte Bell School/Artspace (PG13)	Piggyback PIA

Association Description:

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.



Location Description:

Orleans Parish

Activity Progress Narrative:

Loan closed 6/7/16, under construction, estimated completion Dec 2017

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H2XC-33 - Piggyback - Lafitte Treme - Oak Place

Activity Title: Lafitte Treme Oak Place

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/06/2015

Completed Activity Actual End Date:

04/06/2015

Responsible Organization:

Lafitte Treme Oak Place, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,984,779.00
Total Budget	\$0.00	\$1,984,779.00
Total Obligated	\$0.00	\$1,984,779.00
Total Funds Drawdown	\$0.00	\$1,984,779.00
Program Funds Drawdown	\$0.00	\$1,984,779.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,984,779.00
Lafitte Treme Oak Place, LLC	\$0.00	\$1,984,779.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction completed October 2012. This project is located in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		38/38	
# of Multifamily Units	0		38/38	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-27	27	0	11/11	27/27	38/38	100.00
# Renter Households	-27	27	0	11/11	27/27	38/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Deferred Developer Fee	\$390,094.00
LIHTC Equity	\$10,461,000.00
Other (Private)	\$679,493.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: H2XC-48 - Piggyback-Sulphur Retirement Community

Activity Title: Sulphur Retirement Community

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

10/12/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

09/09/2011

Completed Activity Actual End Date:

09/09/2011

Responsible Organization:

Sulphur Retirement Community, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$819,232.00
Total Budget	\$0.00	\$819,232.00
Total Obligated	\$0.00	\$819,232.00
Total Funds Drawdown	\$0.00	\$819,232.00
Program Funds Drawdown	\$0.00	\$819,232.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$819,232.00
Sulphur Retirement Community, LLC	\$0.00	\$819,232.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the eight Piggyback deal, Sulphur Retirement Community, on October 12th, 2007. This 100% affordable, new construction development is located in South West Louisiana's Calcasieu Parish. It accounts for \$954,000 in CDBG funding. Sulphur will develop 60 units. OCD will fund upon completion. The project opened for occupancy in March, 2009.

Location Description:

503 Cypress St., Sulphur, LA

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	32	31	12/12	48/48	60/60	100.00
# Renter Households	-1	32	31	12/12	48/48	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$8,038,143.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	H2XC-62 - Piggyback - Texaco Building
Activity Title:	1501 Canal Apts - Texaco Building

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
11/07/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
07/09/2015

Completed Activity Actual End Date:

Responsible Organization:
1501 Canal Apartments, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,808,311.00
Total Budget	\$0.00	\$8,808,311.00
Total Obligated	\$0.00	\$8,808,311.00
Total Funds Drawdown	\$0.00	\$8,808,311.00
Program Funds Drawdown	\$0.00	\$8,808,311.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$86,893.48	\$86,893.48
Total Funds Expended	\$0.00	\$8,808,311.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction was completed March 2014. This project is located in New Orleans and accounts for \$8,808,311 in CDBG funding of 112 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Historic Tax Credit equity.

Location Description:

1501 Canal Street, New Orleans, Louisiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	112/112
# of Multifamily Units	0	112/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	112/112	0/0	112/112	100.00
# Renter Households	0	0	0	112/112	0/0	112/112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$25,944,209.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: H2XC-68 - Piggyback - The Muses II

Activity Title: The Muses II

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

10/13/2011

Completed Activity Actual End Date:

Responsible Organization:

The Muses II, LP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$6,804,378.88

Total Budget

\$0.00

\$6,804,378.88

Total Obligated

\$0.00

\$6,804,378.88

Total Funds Drawdown

\$0.00

\$6,804,378.88

Program Funds Drawdown

\$0.00

\$6,804,378.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$64,220.00

\$64,220.00

Total Funds Expended

\$0.00

\$6,804,378.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

52 unit multi-family complex in New Orleans. In the Other Funds section, the 1st Mortgage funds includes LIHTC equity funds, and the Other Federal Funds is the Tax Credit Assistance Program.

Location Description:

Orleans Parish.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/52
# of Multifamily Units	0	52/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/11	16/16	52/52	51.92
# Renter Households	0	0	0	11/11	16/16	52/52	51.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,760,317.00
Other (Federal)	\$850,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	H2XC-GO64 - Piggyback - Dogwood Place Subdivision
Activity Title:	Dogwood Place Subdivision

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/03/2011

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/03/2041

Completed Activity Actual End Date:

Responsible Organization:
Dogwood Place Subdivision, LP

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,372,215.00
Total Budget	\$0.00	\$1,372,215.00
Total Obligated	\$0.00	\$1,372,215.00
Total Funds Drawdown	\$0.00	\$1,372,215.00
Program Funds Drawdown	\$0.00	\$1,372,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$20,000.00	\$20,000.00
Total Funds Expended	\$0.00	\$1,372,215.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

60 unit affordable multi-family development in South West Louisiana.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	60/12	0/48	60/60	100.00
# Renter Households	0	0	0	60/12	0/48	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H2XC-PD - Piggyback
Activity Title:	Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,887,154.14
Total Budget	\$0.00	\$4,887,154.14
Total Obligated	\$0.00	\$4,887,154.14
Total Funds Drawdown	\$112,078.25	\$4,872,964.29
Program Funds Drawdown	\$112,078.25	\$4,872,964.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,933.50	\$4,882,506.14
Federal Express Corp.	\$0.00	\$11.11
Fishman, Haygood, Phelps	\$0.00	\$6,169.86
Hunt, Guillot, & Associates, LLC	\$0.00	\$2,554,727.69
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$0.00	\$0.00
Pan American Engineers Inc	\$69,047.50	\$407,139.50
Quadel Consulting Corp.	\$0.00	\$2,649.00
The Compass Group, LLC	\$41,886.00	\$1,911,226.85
Voyager Fleet Systems Inc.	\$0.00	\$533.82
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$48.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4,



on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish. The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:

Drawdowns during the quarter were for consulting fees for financial/legal analysis and labor compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number: H2RP/H2PI - Small Rental

Activity Title: Small Rental (H2RP)/(H2PI)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2019

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$418,081,097.76
Total Budget	\$97,928.05	\$418,081,097.76
Total Obligated	\$0.00	\$417,790,727.77
Total Funds Drawdown	\$640,709.86	\$411,378,624.00
Program Funds Drawdown	\$640,709.86	\$410,468,465.23
Program Income Drawdown	\$0.00	\$910,158.77
Program Income Received	\$273,614.87	\$1,474,143.63
Total Funds Expended	\$1,132,227.05	\$412,026,981.70
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$99,412,801.88
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$640,709.86	\$58,231,480.69
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60



Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$491,517.19	\$2,654,709.76
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$0.00	\$804,427.67
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26

SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venju Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards:



proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation:
 TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The expenditures this quarter covered the necessary program loan compliance requirements via staff expenses related to salaries, rents, and other operating expenses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter Households	0	0	0	748/0	3930/5496	5219/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number: H2HP - Providence Community Housing-Laf Proj-LMI
Activity Title: H2HP - Providence Community Housing-Laf Proj-LMI

Activity Category: **Activity Status:**

Homeownership Assistance to low- and moderate-income

Under Way

Project Number:

0004

Project Title:

First Time Homebuyer

Projected Start Date:

05/01/2010

Projected End Date:

12/31/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Providence Community Housing

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,250,000.00

Total Budget

\$0.00

\$1,250,000.00

Total Obligated

\$0.00

\$1,250,000.00

Total Funds Drawdown

\$50,000.00

\$246,375.00

Program Funds Drawdown

\$50,000.00

\$246,375.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,000.00

\$246,375.00

Providence Community Housing

\$50,000.00

\$246,375.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Providence Community Housing	Homeownership Assistance (with waiver only)	0004	H2HP - Providence Community Housing-Laf Proj-UN	H2HP - Providence Community Housing-Laf Proj-UN	General Account

Association Description:

H2HP - Providence Community Housing-Laf Proj-UN is the Urgent Need component of this activity.

Activity Description:

Second mortgage program to assist LMI homebuyers in the purchase of single family home in the Lafitte Project.

Location Description:

Orleans Parish



Activity Progress Narrative:

Drawdown during the quarter was to provide homebuyer assistance for one applicant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/75
# of Singlefamily Units	0	4/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/75	4/75	100.00
# Owner Households	0	0	0	0/0	4/75	4/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number: HNR2 - Admin

Activity Title: Non-Profit Rebuilding - (HNR2) - Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2011

Projected End Date:

06/30/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$629,731.63
Total Budget	\$0.00	\$629,731.63
Total Obligated	\$0.00	\$629,731.63
Total Funds Drawdown	\$85,967.98	\$548,214.66
Program Funds Drawdown	\$85,967.98	\$548,214.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,967.98	\$548,214.66
Louisiana Housing Corporation	\$85,967.98	\$548,214.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:

Activity Progress Narrative:

The expenses incurred this quarter were in connection with the administration of the Nonprofit Rebuilding Property Program Phase 3. Rehabilitation activities are underway by the Subrecipients.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNR2 - PHASE III - 3PAONO - LM/PL
Activity Title: Non-Profit Rebuild - Pres. Alliance of N.O.- LM/PL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$36,335.30	\$36,335.30
Program Funds Drawdown	\$36,335.30	\$36,335.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,335.30	\$36,335.30
Preservation Alliance of New Orleans DBA Preservation	\$36,335.30	\$36,335.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Preservation Alliance of New Orleans DBA Preservation Resource Center	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 3PAONO - UN/PU	Non-Profit Rebuild - Pres. Alliance of N.O.- UN/PU	General Account

Association Description:

HNR2 - PHASE III - 3PAONO - UN/PU is the Urgent Need portion of this project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both



participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Drawdown during the quarter was for the rehabilitation of homeowner units.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: I2PD - Infrastructure Program Delivery

Activity Title: I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/01/2008

Projected End Date:

05/08/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hunt, Guillot, & Associates, LLC



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$32,440,752.00
Total Budget	\$0.00	\$32,440,752.00
Total Obligated	\$0.00	\$32,371,969.00
Total Funds Drawdown	\$21,713.38	\$31,524,937.30
Program Funds Drawdown	\$21,713.38	\$31,524,937.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,713.38	\$31,524,937.30
Hunt, Guillot, & Associates, LLC	\$21,713.38	\$22,332,476.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery and grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00225

Activity Title: Braithwaite to White Ditch

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

12/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/04/2016

Completed Activity Actual End Date:

10/04/2016

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,977,475.00
Total Budget	\$0.00	\$3,977,475.00
Total Obligated	\$0.00	\$3,977,475.00
Total Funds Drawdown	\$0.00	\$3,977,475.00
Program Funds Drawdown	\$0.00	\$3,977,475.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,977,475.00
Plaquemines Parish Government	\$0.00	\$3,977,475.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raising an existing back levee from Belair pump station to the end of the levee system at the tie-in with the Mississippi. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant.

Location Description:

The northern portion of the east bank of Plaquemines Parish along the Mississippi River, from the community of Braithwaite to Belair.

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	16579	16579/16579



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$3,581,932.59
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILT2 - 00279

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/09/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$876,565.30
Total Budget	\$0.00	\$876,565.30
Total Obligated	\$0.00	\$876,565.30
Total Funds Drawdown	\$91,233.00	\$648,235.65
Program Funds Drawdown	\$91,233.00	\$648,235.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,233.00	\$648,235.65
St. Bernard Parish Government	\$91,233.00	\$648,235.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycocock St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Drawdown during this quarter was for construction services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Highway Administration	\$3,956,238.81
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,923,228.59
Total Budget	\$0.00	\$20,923,228.59
Total Obligated	\$0.00	\$20,923,228.59
Total Funds Drawdown	\$2,071,084.30	\$10,685,481.65
Program Funds Drawdown	\$2,071,084.30	\$10,685,481.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,071,084.30	\$10,685,481.65
City of New Orleans - K/R	\$2,071,084.30	\$10,685,481.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)



Activity Progress Narrative:

Drawdown during the quarter was for design services as well as construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/78525

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - Budget for Orleans Parish Proj. in Rev.
Activity Title: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Category:

Administration

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

09/17/2007

Projected End Date:

12/31/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$430,000.00	\$0.00
Total Obligated	\$430,000.00	\$526,747.43
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

City of New Orleans

Activity Progress Narrative:

Inclusion in QPR is the result of obligation or deobligation of funds. No activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/30/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$203,201.40
Total Budget	(\$54,350.00)	\$203,201.40
Total Obligated	(\$54,350.00)	\$203,201.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Plaquemines Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Inclusion in QPR is the result of obligation or deobligation of funds. No activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - Budget for St. Bernard Parish Proj. in Rev.

Activity Title: ILT2 - Budget for St. Bernard Parish Proj. in Rev.

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/06/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$529,059.70
Total Budget	(\$375,650.00)	\$529,059.70
Total Obligated	(\$430,000.00)	\$474,709.70
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for St. Bernard Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Inclusion in QPR is the result of obligation or deobligation of funds. No activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00011

Activity Title: ITP2-Public Facilities-LM

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$48,826.50
Total Budget	\$0.00	\$48,826.50
Total Obligated	\$0.00	\$48,826.50
Total Funds Drawdown	\$70.00	\$34,842.25
Program Funds Drawdown	\$70.00	\$34,842.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70.00	\$34,842.25
Pan American Engineers Inc	\$70.00	\$34,842.25
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00246 and ILT2 - 00296.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery and grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITP2 - 00012

Activity Title: ITP2-Public Improvement-SB

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$22,341.00
Total Budget	\$0.00	\$22,341.00
Total Obligated	\$0.00	\$22,341.00
Total Funds Drawdown	\$1,305.00	\$12,345.00
Program Funds Drawdown	\$1,305.00	\$12,345.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,305.00	\$12,345.00
Pan American Engineers Inc	\$1,305.00	\$12,345.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00169.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery and grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00013

Activity Title: ITP2-Government-UN

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$105,978.91
Total Budget	\$0.00	\$105,978.91
Total Obligated	\$0.00	\$105,978.91
Total Funds Drawdown	\$5,112.66	\$105,978.91
Program Funds Drawdown	\$5,112.66	\$105,978.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,112.66	\$105,978.91
Pan American Engineers Inc	\$5,112.66	\$105,978.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery and grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00014

Activity Title: ITP2-Bank Repairs-UN

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$123,880.11
Total Budget	\$0.00	\$123,880.11
Total Obligated	\$0.00	\$123,880.11
Total Funds Drawdown	\$31,799.08	\$122,623.83
Program Funds Drawdown	\$31,799.08	\$122,623.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,799.08	\$122,623.83
Pan American Engineers Inc	\$31,799.08	\$122,623.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00225.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery and grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITP2 - 00015
Activity Title:	ITP2-Water/Sewer-UN

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
02/01/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
02/01/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$123,919.13
Total Budget	\$0.00	\$123,919.13
Total Obligated	\$0.00	\$123,919.13
Total Funds Drawdown	\$19,851.25	\$97,565.25
Program Funds Drawdown	\$19,851.25	\$97,565.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,851.25	\$97,565.25
Pan American Engineers Inc	\$19,851.25	\$97,565.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery and grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00021

Activity Title: Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,237,855.18

Total Budget

\$0.00

\$1,237,855.18

Total Obligated

\$0.00

\$1,237,855.18

Total Funds Drawdown

\$92,000.00

\$1,237,855.18

Program Funds Drawdown

\$92,000.00

\$1,237,855.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$92,000.00

\$1,237,855.18



Division of Administration Facility Planning	\$92,000.00	\$1,237,855.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

Location Description:

6400 Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Drawdown during this quarter was for construction services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00024
Activity Title:	Nicholls State University - Stopher Gymnasium-HVAC

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
08/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Local Government

Projected End Date:
10/13/2017

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$595,545.00
Total Budget	\$298,295.00	\$595,545.00
Total Obligated	\$298,295.00	\$595,545.00
Total Funds Drawdown	\$0.00	\$297,250.00
Program Funds Drawdown	\$0.00	\$297,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$297,250.00
Division of Administration Facility Planning	\$0.00	\$297,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Implementation of this project will allow the Nicholls State University's Stopher Gymnasium to provide residents shelter during future storm events by replacing the multiple components of the aged mechanical equipment with modern energy efficient state of the art technology and enable the gymnasium to function independently of other campus buildings. This will be accomplished by the replacement of the chiller and cooling tower at the Stopher Gym.

Location Description:

220 Acadia Drive, Thibodaux, LA 70301

Activity Progress Narrative:

Inclusion in QPR is the result of obligation or deobligation of funds. No activity during this quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$237,285.04
Total Other Funding Sources	\$0.00

Grantee Activity Number: I2OC - 00033

Activity Title: GOHSEP/HMGP Pilot Reconstruction

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,950,000.00
Total Budget	\$0.00	\$3,950,000.00
Total Obligated	\$0.00	\$3,950,000.00
Total Funds Drawdown	\$281,387.72	\$2,155,860.09
Program Funds Drawdown	\$281,387.72	\$2,155,860.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$281,387.72	\$2,155,860.09
Louisiana Governor's Office of Homeland Security and	\$281,387.72	\$2,155,860.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

Location Description:

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

Activity Progress Narrative:

Drawdown during this quarter was for construction and demolition services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00041

Activity Title: Non-LLT Slab Removal

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

07/20/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

04/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$2,460.75	\$9,909,575.93
Program Funds Drawdown	\$2,460.75	\$9,909,575.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,460.75	\$9,909,575.93
Louisiana Land Trust	\$2,460.75	\$9,909,575.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Drawdown during the quarter was for the removal of slabs on non-LLT houses.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2OC - 00054

Activity Title: Sharp Road Improvements

Activity Category:

Acquisition - general

Project Number:

0022

Projected Start Date:

05/01/2014

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

07/07/2015

Completed Activity Actual End Date:

07/07/2015

Responsible Organization:

St. Tammany Parish Government

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$413,563.43
Total Budget	\$0.00	\$413,563.43
Total Obligated	\$0.00	\$413,563.43
Total Funds Drawdown	\$0.00	\$413,563.43
Program Funds Drawdown	\$0.00	\$413,563.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$413,563.43
St. Tammany Parish Government	\$0.00	\$413,563.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity covers road and drainage improvements.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Activity in QPR in order to report final performance measures; no expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	1	2/1
Total acquisition compensation to	413563	827126/41356



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026S / Jefferson Parish Revitalization-State

Grantee Activity Number: 026S - I26S - 00001

Activity Title: Headworks Rehab. - Harvey Wastewtr. Treatmt. Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0026S

Projected Start Date:

03/01/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$3,106,414.50

Total Budget

\$0.00

\$3,106,414.50

Total Obligated

\$0.00

\$3,106,414.50

Total Funds Drawdown

\$103,642.15

\$2,258,470.23



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$103,642.15	\$2,258,470.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,258,470.23
Jefferson Parish	\$0.00	\$2,258,470.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the repair and replacement of gates and valves at the existing Headworks Facility at the Harvey Wastewater Treatment Plant.

Location Description:

2343 Paillet Street, Harvey, LA 70058

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The ACS 2006-2010 5 year survey gives the following data for the census tracts given in the application

Census Tracts 025600, 026000, 026100, 026200, 026300, 027803, 27804, 027805, and 027807:
22,030 LMI population/ 40,460 total population = 54.45 % LMI

Activity Progress Narrative:

Drawdown during this quarter includes construction services provided by Gottfried Contracting. Due to a timing difference, DRGR disbursement of \$103,642.15 is being reported in the 3rd quarter of 2017, while the State's disbursement of \$103,642.15 was reported in the 2nd quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$435,062.00
Total Other Funding Sources	\$0.00





Grantee Activity Number:	026S - I26S - 00002
Activity Title:	Gretna Comprehensive Plan and Development Code Rev

Activity Category:

Planning

Project Number:

0026S

Projected Start Date:

10/31/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$540,000.00
Total Budget	\$0.00	\$540,000.00
Total Obligated	\$0.00	\$540,000.00
Total Funds Drawdown	\$136,629.50	\$240,489.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$136,629.50	\$240,489.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,988.00	\$240,489.00
Jefferson Parish	\$23,988.00	\$240,489.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

Location Description:

Citywide - Gretna City Hall, 740 2nd Street, Gretna, Louisiana 70053

Activity Progress Narrative:

Work performed this quarter includes developing vision, public outreach, and development of comprehensive plan by Dana Brown and Associates, as well as program management services provided by HGA. Due to a timing



difference, DRGR disbursement of \$112,641.50 is being reported in the 3rd quarter of 2017, while the State's disbursement of \$112,641.50 was reported in the 2nd quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0027 / Jefferson Davis Parish Revitalization

Grantee Activity Number:	027S - I27S - 00001
Activity Title:	Cormier Village Road Improvements

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0027

Projected Start Date:
09/01/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Program Income Account:
Jefferson Davis Parish Revitalization PIA

Activity Status:
Under Way

Project Title:
Jefferson Davis Parish Revitalization

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Davis Parish Police Jury



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$110,235.32
Total Budget	\$0.00	\$110,235.32
Total Obligated	\$0.00	\$110,235.32
Total Funds Drawdown	\$104,723.55	\$104,723.55
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$104,723.55	\$104,723.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,723.55
Jefferson Davis Parish Police Jury	\$0.00	\$104,723.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Transportation systems were severely impacted by Hurricanes Katrina and Rita in Jefferson Davis Parish due to excessive rainfall. Following the receding of flood waters and the subsequent recovery efforts of removing debris and other damage, Cormier Village Road, being a main connector between LA Hwy. 101 and Oilfield Road in the Town of Welsh, suffered additional damage to the existing road due to flood waters saturating the existing road base and causing base failures. Upgrading the damaged parish road was identified by Jefferson Davis Parish Police Jury during the preparation of the Jefferson Davis Parish Recovery Plan in 2006. Since the Parish does not have sufficient funding to construct the proposed improvements as outlined in the application, the present conditions will continue to exist and worsen. This project then is proposing to make 3.11 miles (or 16,445 linear feet) of roadway improvements along Cormier Village Road beginning at 18466 Cormier Village Road (at its intersection with LA Hwy. 101) east to 16000 Cormier Village Road (at its intersection with Oilfield Road). The improvements will include rehabilitation of the road by patching the existing base and surface failures, along with leveling and overlaying the base with a 2" minimum asphaltic concrete wearing course. All construction will occur within existing street right-of-ways and will be performed in accordance with LA DOTD and Parish construction standards. The primary beneficiaries will be those persons living on Cormier Village Road where improvements are being proposed as well as those residents in the community that may also utilize this road.

Location Description:

18466 to 16000 Cormier Village Road, Welsh, Louisiana 70591

Activity Progress Narrative:

Road construction substantially complete. Due to a timing difference, DRGR disbursement of \$104,723.55 is being reported in the 3rd quarter of 2017, while the State's disbursement of \$104,723.55 was reported in the 2nd quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16445/16445

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Local Funds	\$414,320.93
Total Other Funding Sources	\$0.00

Project # / Title: 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number:	036P - I36P - 00003
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

08/03/2011

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/22/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,053,856.34
Total Budget	\$17,789.33	\$1,053,856.34
Total Obligated	\$0.00	\$963,130.98
Total Funds Drawdown	\$69,748.76	\$899,296.55
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$69,748.76	\$899,296.55
Program Income Received	\$0.00	\$363,288.03
Total Funds Expended	\$69,748.76	\$899,296.55
City of New Orleans - K/R	\$69,748.76	\$899,296.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

Drawdown during this quarter was for project delivery and administrative expenses associated with the performance outcomes of Disaster-CDBG funded programs such as OC Haley Avenue Corridor, St. Claude Commercial Corridor, and Gentilly Woods Commercial Corridor.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: 036S - E36S - 00001 - SB/PD - Façade Renew

Activity Title: E36S - 00001 - SB/PD - Façade Renew

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0036S

Projected Start Date:

10/21/2013

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2018

Completed Activity Actual End Date:



Benefit Type:

Area ()

National Objective:

Slums and Blight

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,247,503.00
Total Budget	\$0.00	\$2,247,503.00
Total Obligated	\$0.00	\$2,247,503.00
Total Funds Drawdown	\$95,571.88	\$1,144,230.91
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$95,571.88	\$1,144,230.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,571.88	\$1,144,230.91
New Orleans Redevelopment Authority	\$95,571.88	\$1,144,230.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	036S - E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

Association Description:

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Activity Progress Narrative:

Drawdown during this quarter was for construction services and related materials for facade renewal.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	32/213



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 036S - H36S - 00002 - PD/AD - Construction Lending
Activity Title: H36S - 00002 - PD/AD - Construction Lending

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$633,000.00
Total Budget	\$0.00	\$633,000.00
Total Obligated	\$0.00	\$633,000.00
Total Funds Drawdown	\$12,159.76	\$21,850.96
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$12,159.76	\$21,850.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,159.76	\$21,850.96
New Orleans Redevelopment Authority	\$12,159.76	\$21,850.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds expended on program delivery for H36S - 00002 - SB.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	036S - H36S - 00002 - SB - Construction Lending
Activity Title:	H36S - 00002 - SB - Construction Lending

Activity Category:

Construction of new housing

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,517,000.00
Total Budget	\$0.00	\$2,517,000.00
Total Obligated	\$0.00	\$2,517,000.00
Total Funds Drawdown	\$109,288.19	\$2,459,118.38
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$109,288.19	\$2,459,118.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,224.81	\$2,506,680.00
New Orleans Redevelopment Authority	\$79,224.81	\$2,506,680.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds expended on Neighborhood Restoration for program funding of construction loans.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/8
# of Singlefamily Units	0	22/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/2	18/5	22/8	95.45
# Owner Households	0	0	0	3/2	18/5	22/8	95.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 036S - I36S - 00002a
Activity Title: Return to Commerce - Admin

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

08/14/2014

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

06/22/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$360,537.60
Total Budget	\$85,611.07	\$360,537.60
Total Obligated	\$85,611.07	\$360,537.60
Total Funds Drawdown	\$130,761.92	\$293,408.44
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$130,761.92	\$293,408.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,761.92	\$293,408.44
City of New Orleans - K/R	\$130,761.92	\$293,408.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin for the Return to Commerce program income project for the City of New Orleans.

Location Description:

City of New Orleans, LA

Activity Progress Narrative:

Drawdown during the quarter includes administrative and program delivery payroll costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 036S - I36S - 00002b

Activity Title: Return to Commerce

Activity Category:

Public services

Project Number:

0036S

Projected Start Date:

08/14/2014

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

06/22/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,473,878.91

Total Budget

(\$85,611.07)

\$1,473,878.91

Total Obligated

(\$85,611.07)

\$1,473,878.91

Total Funds Drawdown

\$176,638.49

\$1,331,931.32

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$176,638.49

\$1,331,931.32

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$176,638.49

\$1,331,931.32

City of New Orleans - K/R

\$176,638.49

\$1,331,931.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036S	036S - I36S - 00002a	Return to Commerce - Admin	Orleans Parish Revitalization-State PIA

Activity Description:

This activity funds (13) Code Enforcement staff positions, as well as the utilization of professional services funding for grass cutting services, demolitions and any other blight reduction activities. Purpose of this project is to provide additional staff researchers to perform ownership research necessary to identify owners and others with a recorded legal interest in (a) respective Property(ies). This research will provide the background data which Code Enforcement will need to provide the required legal notices to responsible parties. These notices would require the owner(s) to attend pending administrative hearings regarding the property and commitments to eradicate any blighted conditions. Once an administrative hearing is held and a judgment is issued against the property, the City of New Orleans can then move forward with either the abatement/demolition or foreclosure of blighted properties in order to bring the building/property back into commerce.

Location Description:

City of New Orleans, LA



Activity Progress Narrative:

Drawdown during the quarter includes administrative and program delivery payroll costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0038S / Plaquemines Parish Revitalization-State

Grantee Activity Number: 038S - ITI2 - 00008

Activity Title: ITI2-Public Facilities-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Jul 1 thru Sep 30, 2017

To Date



Total Projected Budget from All Sources	N/A	\$226,257.82
Total Budget	\$0.00	\$226,257.82
Total Obligated	\$0.00	\$226,257.82
Total Funds Drawdown	\$10,632.50	\$174,242.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$10,632.50	\$174,242.25
Program Income Received	\$0.00	\$981,661.26
Total Funds Expended	\$10,632.50	\$174,242.25
Pan American Engineers Inc	\$10,632.50	\$174,242.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

Location Description:

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery and grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0040 / Public Services

Grantee Activity Number: H2HO - Support HSG

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/30/2006

Projected End Date:

12/31/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Supportive Housing Services

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$26,054,478.77
Total Budget	\$0.00	\$26,054,478.77
Total Obligated	\$0.00	\$25,980,000.00
Total Funds Drawdown	\$872,936.90	\$16,493,258.15
Program Funds Drawdown	\$872,936.90	\$16,438,856.15
Program Income Drawdown	\$0.00	\$54,402.00
Program Income Received	\$50,228.00	\$124,706.77
Total Funds Expended	\$872,936.90	\$16,493,258.15
Louisiana Department of Health and Hospitals	\$872,936.90	\$16,493,258.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

0 new PSH households received services in the 4th quarter of 2017. The total number of households receiving assistance since the inception of the program is 5,921. As of September 30, 2017, of the 5,921 households assisted, 781 Families are currently still receiving assistance as they await transition to Permanent Housing. At of



the end of 4th Quarter, there are a total of 3,160 female-headed households served and 3,624 served in the New Orleans Metro area. Since the beginning of the program, 1,737 homeless and 874 chronically homeless households have received supportive services. Of the \$872,936.90 expended this quarter, \$116,565.68 was expended on Personnel, \$142.29 on Travel and \$756,228.93 on Supportive Services.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: 044P - H44P - 00001b
Activity Title: LLT Property Maintenance and Disposition

Activity Category: Disposition **Activity Status:** Under Way
Project Number: **Project Title:**



0044P

St. Bernard Parish Revitalization - Parish

Projected Start Date:

08/24/2015

Projected End Date:

09/01/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,458,711.57
Total Budget	\$0.00	\$3,458,711.57
Total Obligated	\$0.00	\$2,700,000.00
Total Funds Drawdown	\$207,353.00	\$1,700,867.61
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$207,353.00	\$1,700,867.61
Program Income Received	\$0.00	\$4,983,711.57
Total Funds Expended	\$207,353.00	\$1,700,867.61
St. Bernard Parish Government	\$207,353.00	\$1,700,867.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Administration	0044P	044P - H44P - 00001a	LLT Property Maintenance and Disposition - Admin	St. Bernard Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish



Activity Progress Narrative:

Drawdown during the quarter is for LLT and Disposition cost related items.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	290/996

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	H44P - 00002
Activity Title:	Blight Abatement Project

Activity Category:

Public services

Project Number:

0044P

Projected Start Date:

11/11/2016

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Planned

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

11/11/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$925,000.00
Total Budget	\$0.00	\$925,000.00
Total Obligated	\$0.00	\$925,000.00
Total Funds Drawdown	\$45,384.00	\$51,734.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$45,384.00	\$51,734.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,384.00	\$51,734.00
St. Bernard Parish Government	\$45,384.00	\$51,734.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of blight on abandoned properties that were damaged by hurricane Katrina.

Location Description:

Parishwide in St. Bernard

Activity Progress Narrative:

Drawdown during the quarter is for LLT and Disposition cost related items.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: 052P - I52P - 00002

Activity Title: Northshore Housing Initiative Project

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0052P

Projected Start Date:

01/15/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$1,282,953.00

Total Budget

\$0.00

\$1,282,953.00

Total Obligated

\$0.00

\$1,282,953.00

Total Funds Drawdown

\$29,276.80

\$432,560.23

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$29,276.80

\$432,560.23

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,276.80

\$432,560.23

St. Tammany Parish Government

\$29,276.80

\$432,560.23



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were expended on land acquisition and program delivery for the Community Land Trust.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	3/30	6/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: AR10 - St. Tammany Parish Revitalization-Parish

Activity Title: St. Tammany Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052P

Project Title:

St. Tammany Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

06/22/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$648,040.40
Total Budget	\$0.00	\$648,040.40
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$19,125.00	\$1,963,203.40
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0066 / Piggyback PIA

Grantee Activity Number: H2PG - Iberville On-Site Phase III (PG07)H2XC-0075

Activity Title: Iberville On-Site Phase III (PG07)H2XC

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

06/30/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase III, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$699,999.99

Program Funds Drawdown

\$0.00

\$100,000.00

Program Income Drawdown

\$0.00

\$599,999.99

Program Income Received

\$146,211.77

\$1,049,302.77

Total Funds Expended

\$0.00

\$949,999.99



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 105 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

Location Description:

303 Basin Street, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	105/105
# of Multifamily Units	0	105/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	43/17	10/36	105/105	50.48
# Renter Households	0	0	0	43/17	10/36	105/105	50.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$4,231,000.00
2nd Mortgage	\$11,201,662.00
Federal Historic Tax Credit Equity	\$719,147.00
Gross Tax Credit Equity	\$9,599,040.00
State Historic Tax Credit Equity	\$706,375.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: H2PG -Piggyback-Iberville IV (PG14) H2XC-0076

Activity Title: Piggyback - Iberville IV (PG14) H2XC-0076

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/20/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase IV, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$150,000.00	\$1,425,000.00
Program Funds Drawdown	\$150,000.00	\$1,425,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$493,635.31
Total Funds Expended	\$150,000.00	\$1,425,000.00
On Iberville Phase IV, LLC	\$150,000.00	\$1,425,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

Location Description:

301 Marais Street, New Orleans, LA 70112

Activity Progress Narrative:

Loan closed November 2015, under construction

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$5,400,000.00
2nd Mortgage	\$18,824,750.00
Federal Historic Tax Credit Equity	\$920,752.00
Gross Tax Credit Equity	\$13,771,459.00
State Historic Tax Credit Equity	\$939,637.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: PG11 - Piggyback - Cypress Parc

Activity Title: Piggyback - Cypress Parc (PG11)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

10/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

FBT Community Development Corporation Limited

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$100,000.00

\$1,000,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$100,000.00

\$1,000,000.00

Program Income Received

\$0.00

\$1,000,000.00

Total Funds Expended

\$0.00

\$1,000,000.00

FBT Community Development Corporation Limited

\$0.00

\$1,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/Rehab of 62 units of LIHTC rental housing.

Location Description:

6840 Cindy Place, New Orleans, LA 70127

Activity Progress Narrative:

Construction complete as of June 2016. Due to a timing difference, DRGR disbursement of \$100,000 is being reported in the 3rd quarter of 2017, while the State's disbursement of \$100,000 was reported in the 2nd quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	62/62
# of Multifamily Units	0	62/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/0	55/62	62/62	100.00
# Renter Households	0	0	0	7/0	55/62	62/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,400,000.00
Deferred Developer Fee	\$67,749.00
HOME Funds	\$218,089.00
LIHTC Equity	\$8,960,000.00
Other (Private)	\$65.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: PG12 - Piggyback - Choctaw Lodge

Activity Title: Piggyback - Choctaw Lodge (PG12)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Choctaw Lodge GP, LLC

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,171,670.36
Total Budget	\$0.00	\$2,171,670.36
Total Obligated	\$0.00	\$2,171,670.36
Total Funds Drawdown	\$574,611.58	\$2,171,670.36
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$574,611.58	\$2,171,670.36
Program Income Received	\$0.00	\$2,171,670.36
Total Funds Expended	\$574,611.58	\$2,171,670.36
Choctaw Lodge GP, LLC	\$574,611.58	\$2,171,670.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehab of 63 units of affordable housing (a portion of the total 92 units). All 63 units designated for households between 50-60% AMI. This activity is a portion of the total Choctaw Lodge project, which is also funded under the Gustav-Ike grant, in activity17WPGY1501 - Choctaw Lodge. The remaining 29 units are reported in that activity.

Location Description:

4115, 4150, and 4202 Mohican-Presscot Crossover, Baton Rouge, LA 70802

Activity Progress Narrative:

Construction completed Dec 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	63/63
# of Multifamily Units	0	63/63

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	63/63	63/63	100.00
# Renter Households	0	0	0	0/0	63/63	63/63	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,800,000.00
Deferred Developer Fee	\$309,226.00
Deferred Developer Reimbursement Installment	\$295,841.67
Gross Tax Credit Equity	\$2,268,566.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: PG13 - Piggyback-Lafitte Bell School/Art Space

Activity Title: Piggyback - Lafitte Bell School/Artspace (PG13)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

01/01/1999

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,323,357.00
Total Budget	\$0.00	\$1,323,357.00
Total Obligated	\$0.00	\$1,323,357.00
Total Funds Drawdown	\$474,850.70	\$474,850.70
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$474,850.70	\$474,850.70
Program Income Received	\$0.00	\$1,500,000.00
Total Funds Expended	\$474,850.70	\$474,850.70
Baldwin Title Company of LA LLC/Artspace	\$474,850.70	\$474,850.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 32 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:

City of New Orleans

Activity Progress Narrative:

Loan closed 06/07/16, under construction, estimated completion Dec 2017



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2nd Mortgage	\$1,700,000.00
Community Development Block Grant	\$2,211,649.00
Deferred Developer Fee	\$631,921.00
Federal Historic Tax Credit Equity	\$6,023,157.00
Gross Tax Credit Equity	\$10,657,522.00
Sponsor Loan	\$6,600,000.00
State Historic Tax Credit Equity	\$5,761,948.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	PGAD - Piggyback - QAP Admin
Activity Title:	Piggyback - QAP Admin (PGAD)

Activity Category:

Administration

Project Number:

0066

Projected Start Date:

10/01/2013

Benefit Type:

()

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$2,303.81	\$8,729.66
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$2,303.81	\$8,729.66
Program Income Received	\$0.00	\$174,005.33
Total Funds Expended	\$2,303.81	\$8,729.66
Louisiana Housing Corporation	\$2,303.81	\$8,729.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

Administrative costs incurred by LHC to manage Program Income funded Qualified Allocation Plan projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PGPD - Piggyback - QAP Program Delivery
Activity Title: Piggyback - QAP Program Delivery (PGPD)

Activity Category:
Affordable Rental Housing

Project Number:
0066

Projected Start Date:
10/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Program Income Account:
Piggyback PIA

Activity Status:
Under Way

Project Title:
Piggyback PIA

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$8,477.75	\$33,096.97
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$8,477.75	\$33,096.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,477.75	\$33,096.97
Jones, Walker LLP	\$0.00	\$0.00
Louisiana Housing Corporation	\$8,477.75	\$33,096.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Program delivery for program income funded Piggyback.

Location Description:
Disaster declared parish in Louisiana

Activity Progress Narrative:
Program Delivery costs incurred by LHC to manage Program Income funded Qualified Allocation Plan projects.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0088 / Road Home Insurance Litigation PIA

Grantee Activity Number:	RHPI - H36S - 00003
Activity Title:	Treme Comm. Education Prog., Inc. (Harmony House)

Activity Category:

Public services

Project Number:

0088

Projected Start Date:

01/01/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Treme Community Education Program, Inc

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
Total Budget	\$0.00	\$280,000.00
Total Obligated	\$70,263.61	\$226,112.69
Total Funds Drawdown	\$112,808.17	\$226,112.69
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$112,808.17	\$226,112.69
Program Income Received	\$70,263.61	\$226,112.69
Total Funds Expended	\$81,785.13	\$226,112.69



Treme Community Education Program, Inc	\$81,785.13	\$226,112.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Treme Community Education Program, Inc (Harmony House) is a Senior Center that focuses on improving participants' general health through good eating habits, exercise, enhanced social and cultural skills and activities.

Location Description:

2201 Barracks Street, New Orleans, La. 70119

Activity Progress Narrative:

Drawdown during the quarter was to provide useful and productive activities for our senior participants, as well as for staff salaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	175/0	0/71	175/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RHPI - I36S - 00003
Activity Title:	Greater New Orleans Community Health

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0088

Project Title:

Road Home Insurance Litigation PIA

Projected Start Date:

12/17/2010

Projected End Date:

12/31/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Road Home Litigation PIA

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$264,590.24	\$12,189,179.35
Total Funds Drawdown	\$264,590.24	\$12,189,179.35
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$264,590.24	\$12,189,179.35
Program Income Received	\$264,590.24	\$12,189,179.35
Total Funds Expended	\$264,590.24	\$12,189,179.35
Louisiana Department of Health and Hospitals	\$264,590.24	\$12,189,179.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

The Greater New Orleans Community Health Connection (GNOCHC) Waiver terminated on 6/30/16, and all recipients were transferred to the Medicaid Expansion population effective July 1, 2016. Consequently, there are no enrolled GNOCHC recipients after 6/30/16. Please note, however, that GNOCHC providers were allowed to submit



claims for previously enrolled recipients until August 2016, and incentive payments that were permissible under the terms of the waiver were made in August and September 2016. At present, all GNOCHC transactions consist only of voids, recoupments, and/or technical corrections to previously paid claims.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	55259/179817	55259/179817	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RHPI - Road Home Insurance Litigation
Activity Title:	Road Home Insurance Litigation

Activity Category:

Planning

Project Number:

0088

Projected Start Date:

01/01/1999

Benefit Type:

Area ()

National Objective:

N/A

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

01/01/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Place holder for Road Home Litigation funds.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: S2AD - Admin

Activity Title: Admin (S2AD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$41,200,000.00

Total Budget

\$0.00

\$41,200,000.00

Total Obligated

\$0.00

\$41,200,000.00

Total Funds Drawdown

\$1,561,945.10

\$1,582,929.96

Program Funds Drawdown

\$1,561,945.10

\$1,582,929.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,561,945.10

\$1,582,929.96

GLD II Investments LLC

\$0.00

\$858.76



Office Facilities Corporation Division of Administration	\$0.00	\$3,356.99
Office of Community Development (OCD), Disaster	\$1,561,945.10	\$1,578,714.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 1 student workers, 91 full-time, and 7 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 123 positions. This leaves 32 positions not currently filled. Included in the full-time employee count are 2 classified positions and 23 positions not in the State's Table of Organization.

Kimberly H. Jupiter
Administrative Liaison
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	637
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	636
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

