

Grantee: Louisiana

Grant: B-08-DG-22-0003

October 1, 2014 thru December 31, 2014 Performance Report



Grant Number:

B-08-DG-22-0003

Obligation Date:**Award Date:**

01/15/2008

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$3,000,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$3,000,000,000.00

Estimated PI/RL Funds:

\$809,620.81

Total Budget:

\$3,000,809,620.81

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricane Katrina struck Louisiana's coast on August 29, 2005, claiming the lives of 1,464 Louisiana residents. Hurricane Rita followed three weeks later on September 24, 2005. The storms initially evacuated and displaced 1.3 million Louisianans and destroyed more than 200,000 homes, 10 hospitals and 200 square miles of Louisiana marshland. The storms also destroyed 40 schools, damaged 835 schools and flooded more than 16,000 businesses. About 178,000 jobs were lost in the New Orleans area alone. Louisiana was hit with the costliest disaster in US history followed three weeks later by the 3rd costliest disaster resulting in estimated property losses totaling more than \$100 billion.

Recovery Needs:

Coastal Louisiana sees progress and hard work ahead three years after the hurricanes. Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Recovery will take time, but thanks in large part to federal funding through the CDBG program, progress in South Louisiana is evident. In the New Orleans metropolitan area, some signs of recovery are that roughly 87% of pre-storm populations and 76% of all public and private school enrollments had returned by summer 2008. The population of coastal Louisiana as a whole has rebounded since 2005 with only four parishes other than New Orleans still below their 2005 population estimates. Jefferson and Plaquemines Parishes have both seen major progress with 98% and 95% population recovery respectively, but Cameron and St. Bernard Parishes continue to lag behind other parishes with only 89% and 44% population recovery respectively. The demographics of the Greater New Orleans area continue to shift geographically as families and businesses continue to return or relocate into areas that were less impacted by flooding. St. Tammany Parish, already a rapidly growing Parish before the hurricanes, now has many more households, sales tax revenues, and higher home values than it did before Katrina. The overall progress in the population, economic, and housing recovery has continued to trend in a positive direction, though the pace of all three has slowed and even stagnated this past year. The post-Katrina housing market and over all economy surged for the first two years, but slowed and showed trends of stabilizing in 2007. Despite increased demand for construction labor, the New Orleans metropolitan statistical area is still down over 75,000 jobs from pre-Katrina levels. However, this represents a rebound from the all time low of 178,000 lost jobs. The New Orleans MSA is also still has about 3,000 fewer employers as it did prior to the hurricanes. So far, 2008 has showed less job creation, household rates have increased slowly, and home renovations and demolitions are half of what they were last year, but the trends continue to be positive. As a final point, New Orleans still has many challenges ahead as indicated by other numbers and trends. In the coming years the Crescent City may be straddled with 65,000 blighted or empty properties, quickly rising rents, now 46% higher than pre-Katrina, and wages not able to keep pace. In addition, the labor market for the service and construction sectors remains tight, while public service infrastructure remains thin. With more engaged citizens, businessmen, and government leaders, South Louisiana should be able to complete the hard work necessary to overcome many of the challenges that the city faces. New Orleans will be able to build a more robust economy and a better protected city. As we move past year three of our recovery, we anticipate further progress thanks in large part to the resources provided and programs designed through the Community Development Block Grant funding.



Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|--------------------|
| Total Projected Budget from All Sources | N/A | \$2,878,809,620.81 |
| Total Budget | \$0.00 | \$2,878,809,620.81 |
| Total Obligated | \$0.00 | \$2,878,809,620.81 |
| Total Funds Drawdown | \$7,413,798.54 | \$2,850,715,064.00 |
| Program Funds Drawdown | \$7,405,255.77 | \$2,849,902,699.20 |
| Program Income Drawdown | \$8,542.77 | \$812,364.80 |
| Program Income Received | \$1,546.48 | \$819,016.79 |
| Total Funds Expended | \$7,807,431.90 | \$2,854,748,817.40 |
| Match Contributed | \$0.00 | \$20,695.13 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 47.77% |
| Overall Benefit Percentage (Actual) | | 48.14% |
| Minimum Non-Federal Match | \$0.00 | \$20,695.13 |
| Limit on Public Services | \$0.00 | \$217,939.20 |
| Limit on Admin/Planning | \$0.00 | \$46,774.22 |
| Limit on State Admin | \$0.00 | \$46,774.22 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Road Home Housing Status Update (as of December 31st, 2014)

Covenant Deadline and Grant Recovery Letters

- Programmatically good progress continues in assisting applicants with compliance:
- over 47,000 (47,774) responded to program compliance and grant recovery letters,
- Over 23,000 (23,217) homeowners have become compliant or have provided proof that they have reoccupied their damaged residence.
- In the last quarter (from September-December) alone, 4,709 files were dispositioned with 2,471 additional applicants moved into a compliant stages. Currently 67% of Road Home files have a final disposition and considered complete with the Program.
- This brings the overall compliance/occupancy rate with the program to over 78,429 or 67%.
- Evidence of Occupancy for Option 1 household is currently 93.3%



Most Notable Last Quarter:

- There are currently 29,384 homeowners who have entered the monitoring process for compliance with their Road Home Elevation Incentive Grant Agreement. Of this number, 11,589 (39.4%) have provided documentation to the program that their home has been elevated. This number continues to increase as applicants complete their elevation construction projects leveraging funds provided through other Parish programs.
- At this time there are 17,795 (60%) who have been determined to be non-compliant. Total liability associated with these files is \$518 million.
- OCD-DRU has submitted recommendations to HUD regarding solutions to reduce the amount of funds for recovery through policy implementation changes which addresses alternatives to grant calculations and duplication of benefits. These solutions consider some of the applicant’s greatest challenges toward compliance and ultimately recovery.
- A total of 516 homeowners have returned 14.2 million in elevation funds to the state.

Road Home Grant Recovery

- As of December 31st, there are a total of 40,195 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 31,222 homeowners are in the recovery process for non-compliance. This is a 7.5% decrease since last quarter as a result of funds returned or documentation provided demonstrating compliance. Compliance is described in the Road Home covenants which were signed by the homeowner prior to receiving federal funding.
- 4,015 of these files have been removed (\$113 million) for Alternate Recovery Source (ARS). Demands letters are sent to ICF for repayments.
- A total of 1,498 homeowners (only 1.15% of all funded homeowners) have been sent to collections for overpayments. The majority (4,015--72%) have been removed from this process due to contractor error. Homeowners currently in the collections process for overpayments owe \$64 million back to the program.
- Applicant outreach events are scheduled as needed and upon request in order to assist applicants. This quarter three different Parish outreaches were completed. In addition, it is important to note that homeowners who need special assistance are encourage to contact the program at 1-888-762-3252. Homebound visits are available.

Outcomes of APAs 58-60 (Unmet Needs)

- Compliance deadline letters were sent to 55,855 homeowners and another 66,397 grant recovery letters to this population have been mailed. A total of 18,799 homeowners have responded to the grant recovery letters.
- 1,923 request scenarios have been requested by homeowners. Of this number 1,383 (72%) have indicated that their elevation funds were used for repairs. Other scenarios are as follows:

- Contractor Fraud 184
- Involuntary Mortgage Payoff 230
- Contaminated Drywall 176
- Subsequent Damage 28
- Theft/Vandalism 26
- Other 4

- Closing for Contaminated Drywall remediation started this quarter along with construction. One construction project was completed within the 90 day time frame and 8 additional projects are in progress. It is expected these 8 projects will be complete by the middle of February 2015.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 000, Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0036S, Orleans Parish Revitalization-State | \$0.00 | \$348,011.49 | \$0.00 |
| 0065, Homeowner Programs | \$7,405,255.77 | \$2,878,461,609.32 | \$2,849,902,699.20 |
| 9999, Restricted Balance | \$0.00 | \$122,000,000.00 | \$0.00 |



Activities

Project # / Title: 0065 / Homeowner Programs

Grantee Activity Number: Beacon of Hope - LMI (H300)

Activity Title: Beacon of Hope - LMI (H300)

Activity Category:

Public services

Project Number:

0065

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$94,803.55

Total Budget

(\$13,604.54)

\$94,803.55

Total Obligated

(\$13,604.54)

\$94,803.55

Total Funds Drawdown

\$0.00

\$94,803.55

Program Funds Drawdown

\$0.00

\$94,803.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$94,803.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds to investigate option 1 Road Home applicant properties who have not fulfilled covenant requirements.

Location Description:

Orleans Parish

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 435/435 | 435/435 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Beacon of Hope - UN (H300)

Activity Title: Beacon of Hope - UN (H300)

Activity Category:

Public services

Project Number:

0065

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope

Overall

| | Oct 1 thru Dec 31, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$123,135.65 |
| Total Budget | \$0.00 | \$123,135.65 |
| Total Obligated | \$0.00 | \$123,135.65 |
| Total Funds Drawdown | \$0.00 | \$123,135.65 |
| Program Funds Drawdown | \$0.00 | \$123,135.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$123,135.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds to investigate option 1 Road Home applicant properties who have not fulfilled covenant requirements.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 1 | 0/0 | 0/0 | 566/565 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Contaminated Drywall - Rehab S&B (H3CW)
Activity Title: Contaminated Drywall - Rehab S&B (H3CW)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0065

Projected Start Date:

01/20/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/08/2016

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$0.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$36,028.38 | \$318,042.28 |
| Program Funds Drawdown | \$36,028.38 | \$318,042.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36,028.38 | \$318,042.28 |
| Environ International Corp. | \$36,028.38 | \$318,042.28 |
| Mir, Fox, & Rodriguez | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to assist Road Home applicants who have contaminated drywall in their homes once a nationally recognized testing and remediation protocol is approved.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

As construction progresses, the newest challenges that needed to be addressed for contaminated drywall construction projects was unidentified structural issues once walls were opened. We created processes and incorporated guidance to handle such events. In the 4th Quarter 2014 we were able to start several construction projects and complete the first of many more to come. Moving forward, we will continue to initiate and complete construction and establish compliance for our current contaminated drywall inventory.

Jeff Haley

>Homeowner Program Director

>225 219-9600



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 9 | 90/28 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 9 | 91/28 |
| # of Singlefamily Units | 9 | 91/28 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 6 | 2 | 9 | 21/0 | 42/20 | 100/28 | 63.00 |
| # Owner Households | 6 | 2 | 9 | 21/0 | 42/20 | 100/28 | 63.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Contaminated Drywall - Reloc LMI (H3CW)
Activity Title: Contaminated Drywall - Reloc LMI (H3CW)

Activity Category:

Relocation payments and assistance

Project Number:

0065

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,273,127.66 |
| Total Budget | \$0.00 | \$1,273,127.66 |
| Total Obligated | \$0.00 | \$1,455,832.50 |
| Total Funds Drawdown | \$48,776.44 | \$746,306.26 |
| Program Funds Drawdown | \$48,776.44 | \$746,306.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48,776.44 | \$746,360.46 |
| HGI Catastrophe Service, LLC | \$48,776.44 | \$48,776.44 |
| Louisiana Housing Corporation | \$0.00 | \$0.00 |
| Mir, Fox, & Rodriguez | \$0.00 | \$697,584.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

Short-Term Assistance for Rental Services (STARS) is to support the continued housing needs facing families impacted by the hurricanes of 2005. STARS provides temporary rental assistance to Road Home Option 1 families while their home is remediated from damages of contaminated drywall.

As of January 27, 2015, 1 family has had construction complete. The participant will be moving back into her home at the beginning of February, 2015. There are 4 other homes in the construction phase.

The only obstacle faced for the participants in this program, is finding a unit/ landlord that will accept a 6 month lease or a month to month lease.

Nicole Sweazy

>Housing Authority Admin.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 16 | 16 | 50/0 | 76/0 | 126/0 | 100.00 |
| # Owner Households | 0 | 16 | 16 | 50/0 | 76/0 | 126/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | Contaminated Drywall - Reloc UN (H3CW) |
| Activity Title: | Contaminated Drywall - Reloc UN (H3CW) |

Activity Category:

Relocation payments and assistance

Project Number:

0065

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$728,189.71 |
| Total Budget | \$0.00 | \$728,189.71 |
| Total Obligated | \$0.00 | \$1,497,393.00 |
| Total Funds Drawdown | \$97,899.00 | \$474,833.16 |
| Program Funds Drawdown | \$97,899.00 | \$474,833.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$98,004.00 | \$474,623.60 |
| HGI Catastrophe Service, LLC | \$1,500.00 | \$1,500.00 |
| Louisiana Housing Corporation | \$96,504.00 | \$96,504.00 |
| Mir, Fox, & Rodriguez | \$0.00 | \$376,619.60 |
| Match Contributed | \$0.00 | \$20,695.13 |

Activity Description:

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita. \$602,309.29 of this budget was moved to Road Home - NL/LMI (H3OO) to pay for the unmet needs program.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

Short-Term Assistance for Rental Services (STARS) is to support the continued housing needs facing families impacted by the hurricanes of 2005. STARS provides temporary rental assistance to Road Home Option 1 families while their home is remediated from damages of contaminated drywall.

As of January 27, 2015, 1 family has had construction complete. The participant will be moving back into her home at the beginning of February, 2015. There are 4 other homes in the construction phase.

The only obstacle faced for the participants in this program, is finding a unit/ landlord that will accept a 6 month lease or a month to month lease.

Nicole Sweazy



>Housing Authority Admin.
>225-242-1381

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 13 | 0/0 | 0/0 | 86/0 | 0.00 |
| # Owner Households | 0 | 0 | 13 | 0/0 | 0/0 | 86/0 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Road Home - NL/LMI (H300)

Activity Title: Road Home - NL/LMI (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$1,373,684,326.09

Total Budget

\$0.00

\$1,373,684,326.09

Total Obligated

\$0.00

\$1,373,082,016.80

Total Funds Drawdown

\$626,065.27

\$1,371,421,402.39

Program Funds Drawdown

\$617,722.00

\$1,371,413,059.12

Program Income Drawdown

\$8,343.27

\$8,343.27

Program Income Received

\$0.00

\$8,343.27

Total Funds Expended

\$527,389.58

\$1,369,850,891.80

First American Title Insurance Company of Louisiana

(\$72,343.75)

(\$7,993,976.45)

HGI Catastrophe Service, LLC

\$599,733.33

\$370,093,123.54

ICF International Emergency Management, LLC

\$0.00

\$0.00

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$1,007,751,744.71

Match Contributed

\$0.00

\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



Activity Progress Narrative:

By the end of the fourth quarter of 2014, 166,109 applicants from the 229,432 received Road Home applications had been through the first appointment process to discuss disaster grant options. Currently, 130,052 of these applicants have been determined to be eligible for a Road Home grant. 130,242 have been through the closing process, but not all received a grant amount greater than \$0, as of 12/31/2014. Some of the 130,242 were later determined to be ineligible and the funds were returned to the state or the applicant returned the funds on his/her own. No home owners are appealing ineligibility as of 12/31/2014. Of those eligible, 130,034 have been awarded some type of a Road Home grant. Of those awarded a grant amount, none are appealing the award amount as of the end of the 4th quarter of 2014. The total amount disbursed by the Office of Community Development Disaster Recovery Unit (OCD-DRU) for closings occurring as of 12/31/2014 was \$8,928,610,489.72. The low-to-moderate income families in Louisiana are receiving \$4,827,368,177.32 or 54% of this amount. The homeowners receiving grants in the New Orleans Metro Area total 101,246 and are receiving a total of \$7,698,505,785.58. -calculations done on data in the eGrants Reporting Database

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 5323/5000 | 5323/5000 | 100.00 |
| # of Persons | 0 | 0 | 0 | 0/0 | 5243/0 | 5243/0 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 5323/5000 | 5323/5000 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Road Home - NU/UN (H300)

Activity Title: Road Home - NU/UN (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$887,901,199.04

Total Budget

\$0.00

\$887,901,199.04

Total Obligated

\$0.00

\$887,668,769.20

Total Funds Drawdown

\$654,225.08

\$884,484,304.60

Program Funds Drawdown

\$654,225.08

\$884,470,778.34

Program Income Drawdown

\$0.00

\$13,526.26

Program Income Received

\$0.00

\$13,526.26

Total Funds Expended

\$670,813.49

\$886,480,142.93

First American Title Insurance Company of Louisiana

(\$117,844.41)

(\$12,513,044.70)

HGI Catastrophe Service, LLC

\$788,624.90

\$207,367,753.26

ICF International Emergency Management, LLC

\$0.00

\$691,613,079.95

Office of Community Development (OCD), Disaster Recovery

\$33.00

\$12,354.42

Match Contributed

\$0.00

\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



Activity Progress Narrative:

See Activity Narrative for Road Home - LMI (H300).

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Parcels acquired voluntarily | 0 | | 0/0 | |
| Total acquisition compensation to | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 1 | 0/0 | 0/0 | 6494/7000 | 0.00 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 2902/0 | 0.00 |
| # Owner Households | 0 | 0 | 1 | 0/0 | 0/0 | 6494/7000 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Road Home - PD (H300)

Activity Title: Road Home - PD (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

H300 - PD PIA

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

Total Budget

N/A

\$390,345,812.12

Total Obligated

\$752,691.54

\$390,345,812.12

Total Funds Drawdown

\$752,691.54

\$389,606,725.12

Program Funds Drawdown

\$5,380,585.33

\$385,390,053.22

Program Income Drawdown

\$5,380,385.83

\$385,092,791.72

Program Income Received

\$199.50

\$297,261.50

Total Funds Expended

\$1,546.48

\$298,608.48

American Office Machines, Inc.

\$5,856,200.97

\$388,483,881.09

Andrus Security Co #786

\$0.00

\$1,756.80

Armstrong Relocation Co., LLC

\$0.00

\$5,049.36

AT&T Computer Sciences Corporation

\$0.00

\$9,425.00

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$1,070.40

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$1,563.33

Atlassian Pty Ltd.

\$0.00

\$60,507.38

Atmosphere Movers Inc.

\$0.00

\$7,272.00

Beau Box Property Management LLC

\$0.00

\$3,500.40

Bellsouth Telecommunications Inc. DBA AT&T Louisiana

\$0.00

\$1,458.52

Benjamin C. Foret

\$0.00

\$791.64

Blue Streak Technologies LLC

\$0.00

\$144.00

Breazeale, Sachse & Wilson LLP

\$0.00

\$72,000.00

Brent A Rideau

\$0.00

\$0.00

Brookwood Properties LLC DBA The Storage Center

\$0.00

\$72.00

Bruno & Bruno

\$0.00

\$21,293.60

Carleton, Dunlap, Olinde, Moore & Bohman, LLC

\$0.00

\$132,778.20

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

\$0.00

\$128,859.41

\$0.00

\$931,896.69



| | | |
|---|----------------|-----------------|
| Central Parking System of Louisiana Inc. | \$0.00 | \$2,739.53 |
| CGI Technologies and Solutions | \$1,851,636.26 | \$22,886,952.46 |
| Christovich & Kearney LLP | \$0.00 | \$6,328.86 |
| Cintas Corporation #2 | \$0.00 | \$16,373.81 |
| Citrix Systems Inc. and Subsidiaries | \$0.00 | \$1,695.79 |
| Crockett's Security Guard Service, Inc. | \$0.00 | \$30,693.75 |
| Cure, Knaak & Bell | \$0.00 | \$0.00 |
| Dell Marketing LP State & Local Governments | \$0.00 | \$205,972.80 |
| Department of Public Safety Motor Vehicle Bureau | \$0.00 | \$79.50 |
| Don J. Wallace | \$0.00 | \$144.00 |
| Dunlap Fiore, LLC | \$0.00 | \$966,723.66 |
| Dwayne Washington | \$0.00 | \$54.00 |
| EAN Holdings, LLC DBA Enterprise Rent A Car | \$0.00 | \$169.58 |
| East Skelly LLC | \$0.00 | \$0.00 |
| Eddie Guidry | \$0.00 | \$1,741.40 |
| Elijah Jenkins Jr. | \$0.00 | \$4,015.40 |
| Embarcadero Technologies | \$0.00 | \$2,071.80 |
| EMC Corporation | \$0.00 | \$245,684.56 |
| Environ International Corp. | \$97,331.87 | \$222,074.39 |
| Environmental Systems Research Institute Inc. | \$0.00 | \$6,475.70 |
| Federal Express Corp. | \$0.00 | \$10.15 |
| FGS Building Venture LLC | \$173,849.19 | \$1,541,605.62 |
| FIA Card Services NA DBA Bank of America | \$0.00 | \$131.69 |
| First American Title Insurance Company of Louisiana | \$0.00 | \$50,896.11 |
| Francioni Builders, Inc. | \$0.00 | \$0.00 |
| Frilot, Partridge, Kohnke & Clements, LLC | \$0.00 | \$696,737.07 |
| Garrison, Yount, Forte & Mulcahy, LLC | \$0.00 | \$0.00 |
| Global Data Systems Inc. | \$0.00 | \$13,752.95 |
| HGI Catastrophe Service, LLC | \$3,090,670.34 | \$99,451,285.73 |
| ICF International Emergency Management, LLC | \$0.00 | (\$2,439.68) |
| InCircuit Development Corp. | \$0.00 | \$0.00 |
| James E. Delatte Sr. | \$0.00 | \$1,928.80 |
| James Green | \$0.00 | \$1,165.60 |
| JAT Bureau of Protective Services & Management Inc. | \$0.00 | \$19,665.85 |
| Jeffrey Ray Ponder | \$0.00 | \$2,793.60 |
| Kade Babin | \$0.00 | \$1,973.60 |
| Kawanda Lane | \$0.00 | \$2,880.00 |
| Kevin Robinson | \$0.00 | \$1,980.00 |
| LexisNexis Risk Data Management, Inc. | \$0.00 | \$27,170.05 |
| Mark Roberts | \$0.00 | \$5,575.60 |
| Metastorm Inc. | \$0.00 | \$28,955.34 |

| | | |
|---|--------------|------------------|
| MIE Properties - LA LLC | \$0.00 | \$527,344.56 |
| Mythics, Inc. | \$0.00 | \$44,859.63 |
| O'neill J. Vappie III | \$0.00 | \$5,865.60 |
| Office Facilities Corporation Division of Administration Office | \$0.00 | \$0.00 |
| Office Furniture World Inc. | \$0.00 | \$12,845.00 |
| Office of Community Development (OCD), Disaster Recovery | \$370,203.87 | \$244,902,004.68 |
| Open Text, Inc. | \$0.00 | \$82,568.77 |
| OTS/Louisiana Office of Telecommunications Management | \$0.00 | \$666,288.14 |
| OTS/Office of Computing Services | \$0.00 | \$62,608.08 |
| Patrick Roberts | \$0.00 | \$210.00 |
| Pictometry International Corp. | \$0.00 | \$13,315.06 |
| Preston Law Firm, LLC | \$0.00 | \$0.00 |
| Proofpoint Inc. | \$0.00 | \$13,199.50 |
| Providence Technical Services LLC | \$184,381.14 | \$562,553.18 |
| Rachel Hurd | \$0.00 | \$72.00 |
| Reed Elsevier Inc. DBA Lexis-Nexis | \$0.00 | \$0.00 |
| Richard L. Decuir Jr. | \$0.00 | \$10,810.80 |
| River Parish Security | \$0.00 | \$604.00 |
| Secure Data Solutions Inc. | \$0.00 | \$6,633.88 |
| Shaw Environmental, Inc. | \$0.00 | \$2,214,414.77 |
| SHI International Inc. | \$0.00 | \$747,812.29 |
| Shows, Cali, Berthelot & Walsh, LLP | \$88,128.30 | \$508,811.57 |
| Shred It Dallas-New Orleans | \$0.00 | \$3,659.31 |
| Solarwinds Inc. Solarwinds Worldwide LLC | \$0.00 | \$837.60 |
| Specialty Sales & Service Inc. DBA Absolute Document | \$0.00 | \$6,023.03 |
| STR Grants, LLC | \$0.00 | \$8,399,800.83 |
| Tarik Mokdaf | \$0.00 | \$1,530.00 |
| Tejuanya R. Evans | \$0.00 | \$72.00 |
| The Hon Company C/O Frost-Barber Inc. | \$0.00 | \$106,174.38 |
| Troy Gibson | \$0.00 | \$3,768.80 |
| U.S. Postmaster No. 1 Main Office Window Services | \$0.00 | \$0.00 |
| Usry, Weeks & Matthews APLC | \$0.00 | \$0.00 |
| Venyu Solutions Inc. | \$0.00 | \$1,582,482.62 |
| VM Ware Inc. | \$0.00 | \$11,007.63 |
| Voyager Fleet Systems Inc. | \$0.00 | \$1,355.36 |
| W. W. Grainger | \$0.00 | \$754.56 |
| Watt, Tieder, Hoffar & Fitzgerald, LLP | \$0.00 | \$25,142.55 |
| Worley Catastrophe Response | \$0.00 | \$3,750.00 |
| Xerox Corp. | \$0.00 | \$101,077.61 |
| Zoho Corp. | \$0.00 | \$20,028.00 |
| Zoho Corporation | \$0.00 | \$8,097.50 |

Match Contributed

\$0.00

\$0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|------------------------------|--|-----------|---------------------------|---------------------------|------------------------|
| HGI Catastrophe Service, LLC | Payment for compensation and incentives (Louisiana only) | 0065 | Road Home - NL/LMI (H300) | Road Home - NL/LMI (H300) | General Account |
| HGI Catastrophe Service, LLC | Payment for compensation and incentives (Louisiana only) | 0065 | Road Home - NU/UN (H300) | Road Home - NU/UN (H300) | General Account |

Activity Description:

Road Home program delivery costs.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois

>Financial Analyst

>225 219-9600

These expenditures represent program delivery costs for the Road Home Program.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Activity Supporting Documents

Document Name: H300-PD 4th Qtr 2014 Final Recon.xlsx



Grantee Activity Number: Road Home - S&B (H300)

Activity Title: Road Home - S&B (H300)

Activity Category:

Disposition

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

H300 - SB PIA

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$222,147,072.00 |
| Total Budget | (\$739,087.00) | \$222,147,072.00 |
| Total Obligated | (\$739,087.00) | \$222,886,159.00 |
| Total Funds Drawdown | \$570,219.04 | \$207,272,702.19 |
| Program Funds Drawdown | \$570,219.04 | \$207,122,174.90 |
| Program Income Drawdown | \$0.00 | \$150,527.29 |
| Program Income Received | \$0.00 | \$150,527.29 |
| Total Funds Expended | \$570,219.04 | \$207,787,455.34 |
| Louisiana Land Trust | \$562,741.21 | \$207,746,741.68 |
| Office Facilities Corporation Division of Administration Office | \$7,477.83 | \$40,713.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This funding is being expended to maintain single family homes falling in the option 2 and 3 categories of the Road Home Program.

H300-SB represents the Louisiana Land Trust contract for \$236 million. A portion of these funds were expended in Grants 1 and 2, therefore, reducing the budget of this activity. Also, \$739,087 of the \$236 million was moved from the H300-SB budget to the H300-PD budget to cover LLT's STR expenditures paid out of the H300-PD activity.

Location Description:

Hurricane effected parishes.

Activity Progress Narrative:

The total number of Road Home option 2 and 3 properties sold or returned to the parishes this quarter was 16. To-date, Allen, Cameron, East Feliciana, Iberia, Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, Tangipahoa, and Terrebonne Parishes have received properties to be used on OCD/DRU approved pro. The program income received for the sale of these homes is being reported in Grant 2 under each parish as a parish revitalization activity. Funding for this activity is used to maintain option 2 and 3 single family homes purchased by the State via the Road Home Program. This is the 24th quarter funds have been expended to maintain these homes.

Laurie Brown

>Katrina/Rita Reporting Manager



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 16 | 10525/10613 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 10509/10613 |
| # of Singlefamily Units | 0 | 10509/10613 |

Beneficiaries Performance Measures

| # of Households | Beneficiaries - Area Benefit Census Method | | | |
|-----------------|--|-----|----------------|---|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 0 | 0 | 0 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 46 |
| Monitoring Visits | 0 | 23 |
| Audit Visits | 0 | 5 |
| Technical Assistance Visits | 0 | 3167 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 1 |

