

# Grantee: Louisiana

## Grant: B-13-DS-22-0002

### January 1, 2023 thru March 31, 2023 Performance

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<b>Grant Number:</b> B-13-DS-22-0002	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Louisiana	<b>Contract End Date:</b> 09/30/2025	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$92,629,249.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Amanda Clark
<b>LOCCS Authorized Amount:</b> \$92,629,249.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$92,629,249.00		

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

LA SAFE FUND  
To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

ISLE DE JEAN CHARLES RESETTLEMENT  
The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

An additional \$4,250,000.00 in funds are not currently listed within NDR's legislative appropriation. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1, \$974,438.15 from Katrina/Rita Grant 2, and \$250,000 from the state CDBG program.



**MID-URN Areas:**

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac’s Presidential major disaster declaration in 2012.

Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes  
HUD has previously determined these parishes to be “Most Impacted” locations as a result of 2012’s Hurricane Isaac.

Coastal Lafourche Parish  
Census Tracts 209, 210, 211, 212, 213:These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Coastal Terrebonne Parish  
Census Tracts 11, 13, 14:These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.  
Census Tract 12.02:This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

**Key Agencies, Partners, Positions, Personnel:**

Key Personnel

- Pat Forbes - Executive Director
- Kelvin Hill - Housing Director
- Spring Garcia - Deputy Director Housing
- Kay LeSage - ED & Infrastructure Programs Director
- Susan Nealy - Deputy Director ED & Infrastructure Programs
- Anita Harrell - Housing Manager

Key Partners

Pan American Engineers (PAE) - PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) - CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR - GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects - Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC - Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) - The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project is to provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center - Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) - The CPRA is a valuable partner for the State of Louisiana’s NDR program due to the agency’s ability to provide the best available data that outlines Louisiana’s current and future risk.

Foundation for Louisiana (FFL) - The State’s OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana’s coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Jefferson Parish - The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$92,829,248.92
<b>Total Budget</b>	\$0.00	\$92,579,248.92



<b>Total Obligated</b>	\$0.00	\$92,579,248.92
<b>Total Funds Drawdown</b>	\$3,708,428.72	\$76,475,756.58
<b>Program Funds Drawdown</b>	\$3,708,428.72	\$76,475,756.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,708,428.72	\$76,475,756.58
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 250,000.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 250,000.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
City of Gretna	\$ 0.00	\$ 2,149,997.50
Louisiana Housing Corporation	\$ 1,360.19	\$ 7,145,033.72
Office of Community Development (OCD), Disaster	\$ 2,433,583.79	\$ 53,110,730.59
Plaquemines Community C.A.R.E. Centers Foundation, Inc	\$ 146,322.13	\$ 1,932,218.43
Plaquemines Parish Government	\$ 252,451.80	\$ 4,290,111.40
St. John the Baptist Parish	\$ 754,376.57	\$ 3,659,081.55
St. Tammany Parish Government	\$ 63,617.14	\$ 506,120.12
Terrebonne Parish	\$ 56,717.10	\$ 3,162,464.77
Town of Jean Lafitte	\$ 0.00	\$ 519,998.50

## Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Non-Matching Funds	\$ 0.00	\$ 250,000.00
L-CDBG	\$ 0.00	\$ 250,000.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	50.00%	99.36%	80.87%
<b>Overall Benefit Amount</b>	\$40,735,663.93	\$80,901,327.77	\$65,887,758.58
<b>Minimum Supporting Leverage</b>	\$ .00	\$ .00	\$ .00
<b>Minimum Direct Leverage</b>	\$250,000.00	\$500,000.00	\$ .00
<b>Limit on Public Services</b>	\$13,894,387.35	\$1,933,200.00	\$1,932,218.43
<b>Limit on Admin/Planning</b>	\$18,525,849.80	\$11,157,921.15	\$10,067,999.50
<b>Limit on Admin</b>	\$4,631,462.45	\$4,500,000.00	\$3,538,998.85
<b>Most Impacted and Distressed</b>	\$92,629,249.00	\$ .00	\$ .00

## Overall Progress Narrative:

In 2023 Q1, OCD continued outreach, development, and implementation of the Isle de Jean Charles Resettlement Program. Currently, 34 families have received new homes in The New Isle subdivision. Residential construction for the remaining 3 homes is set to begin 2023 Q2. Construction of the community center and market place is ongoing with completion scheduled for 2023 Q2. The intake period for former residents who moved off the island prior to Hurricane Isaac continues and thus far, 25 residents are eligible to receive a lot in the New Isle. The state has partnered with the Louisiana Housing Corporation and Jericho Road to construct and sell homes to Option B applicants. Jericho Road is in the final phase of completing their application and underwriting approval. Construction will begin later this year.

Also, in 2023 Q1, work continued on the NDR grant's second project, LA SAFE. Program and project activities continued for selected LA SAFE projects. Construction continued for the Louisiana Wetlands Education Center (LWEC) in the Town of Jean Lafitte with expected completion in late summer 2023. Construction is complete for Gretna Resilience District Kickstart with a ribbon cutting ceremony scheduled for April 28, 2023. Plaquemines Parish Harbor of Refuge has a scheduled substantial completion date of late April 2023. Phase 2 of the terraces for the Terrebonne Parish Lake Boudreaux Living Mitigation project is underway with expected completion in August 2023. St. John the Baptist Parish Airline & Main Complete Streets construction is underway with expected completion July 1, 2023. St. Tammany Parish Safe Haven Blue-Green Campus and Trails project is in the design phase and projected to be ready to begin the bid process in May 2023 with estimated completion of November 2024.



NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
LTC, Long Term Commitments	\$0.00	\$0.00	\$0.00
NDR-3065, State Admin and Planning - NDR	\$85,878.28	\$4,500,000.00	\$3,538,998.85
NDR-3066, Isle de Jean Charles Relocation - NDR	\$2,106,040.27	\$48,379,249.00	\$45,129,078.00
NDR-3067, La Safe Fund - NDR	\$1,516,510.17	\$39,750,000.00	\$27,807,679.73
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

## Activities

**Project # / NDR-3065 / State Admin and Planning - NDR**



## Grantee Activity Number: 66NADM1001 - NDR

### Activity Title: State Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NDR-3065

**Project Title:**

State Admin and Planning - NDR

**Projected Start Date:**

12/28/2016

**Projected End Date:**

09/30/2025

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NA

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,500,000.00
<b>Total Budget</b>	\$0.00	\$4,500,000.00
<b>Total Obligated</b>	\$0.00	\$4,500,000.00
<b>Total Funds Drawdown</b>	\$85,878.28	\$3,538,998.85
<b>Program Funds Drawdown</b>	\$85,878.28	\$3,538,998.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,878.28	\$3,538,998.85
Office of Community Development (OCD), Disaster	\$85,878.28	\$3,538,998.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

**Location Description:**

Baton Rouge, LA

**Activity Progress Narrative:**

Expenditures this quarter were for state administrative expenses of the NDR grant. Changed Environmental Status from Completed to Exempt.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** NDR-3066 / Isle de Jean Charles Relocation - NDR

# Grantee Activity Number: 55NISL1401 - NDR

## Activity Title: IDJC Relocation

**Activity Type:**

Relocation payments and assistance

**Project Number:**

NDR-3066

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,056,818.00
<b>Total Budget</b>	\$0.00	\$12,056,818.00
<b>Total Obligated</b>	\$0.00	\$12,056,818.00
<b>Total Funds Drawdown</b>	\$384,850.01	\$11,899,510.98
<b>Program Funds Drawdown</b>	\$384,850.01	\$11,899,510.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$384,850.01	\$11,899,510.98
Office of Community Development (OCD), Disaster	\$384,850.01	\$11,899,510.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Homes will be designed in a way that preserves the integrity and character of Isle de Jean Charles and its residents while ensuring that they are designed using the best practices in resilient building and energy efficiency to date. The community will include a multitude of households that will be energy efficient, ADA accessible, and designed in a way that recognize the tribal identity that is and has been present on the Isle de Jean Charles for generations. In addition to households, the community will also have a community center, green space, and other amenities that seek to enhance and preserve quality of life.

**Location Description:**

Terrebonne, LA

**Activity Progress Narrative:**

Expenditures this quarter were change order construction expenses of the NDR grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/28	9/7	34/35	85.29
# Owner	0	0	0	20/28	9/7	34/35	85.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





# Grantee Activity Number: 55NISL3701 - NDR

## Activity Title: IDJC Public Facilities and Improvements

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

NDR-3066

### Projected Start Date:

03/01/2017

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Isle de Jean Charles Relocation - NDR

### Projected End Date:

09/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Office of Community Development (OCD), Disaster

### Overall

#### Total Projected Budget from All Sources

### Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$17,995,156.81

#### Total Budget

\$0.00 \$17,995,156.81

#### Total Obligated

\$0.00 \$17,995,156.81

#### Total Funds Drawdown

\$1,721,190.26 \$17,765,291.37

#### Program Funds Drawdown

\$1,721,190.26 \$17,765,291.37

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$1,721,190.26 \$17,765,291.37

Office of Community Development (OCD), Disaster

\$1,721,190.26 \$17,765,291.37

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

The site will be designed to be livable and walkable with a focus on providing a high quality of life for all residents. The infrastructure build for the site will have an emphasis on green building and energy efficiency. To the extent that is possible, the material and building of public facilities and infrastructure will implement best practices in Native American design, remaining conscious that this is a community primarily comprised of Native American residents.

A Community Center is planned as part of the development, serving as an anchor and gathering place for the community residents. It is intended to be a point of contact with the land, a place for meetings, and other forms of community gathering. Its design includes temporary residential space that will double as refuge in the event of storms that threaten the existing homes of the community. The community center also incorporates a resilient power system, in the form of solar power and battery energy storage, which will provide a portion of the ongoing electricity needs. The community will be constructed as flexibly as possible so that as functions and uses emerge, the structures and infrastructure will be appropriate for current as well as future needs.

### Location Description:



**Activity Progress Narrative:**

Expenditures this quarter were for construction of public facilities of the NDR grant.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/6	0/31	0
# Owner	0	0	0	0/25	0/6	0/31	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 55NISL9001 - NDR

## Activity Title: IDJC Planning and Capacity Building

**Activity Type:**

Planning

**Project Number:**

NDR-3066

**Projected Start Date:**

12/28/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,427,921.15
<b>Total Budget</b>	\$0.00	\$2,427,921.15
<b>Total Obligated</b>	\$0.00	\$2,427,921.15
<b>Total Funds Drawdown</b>	\$0.00	\$2,328,012.15
<b>Program Funds Drawdown</b>	\$0.00	\$2,328,012.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,328,012.15
Office of Community Development (OCD), Disaster	\$0.00	\$2,328,012.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The State of Louisiana is moving the primarily Native American community of Isle de Jean Charles away from their highly vulnerable location in coastal Terrebonne Parish. This activity will fund the planning services necessary to produce the resettlement of Isle de Jean Charles community.

The development of the best practices for resettlement to a safer location of a specific community – such as that of the tribe – will occur concurrently and interactively (including feedback loops) between the specific Isle de Jean Charles resettlement with the proposed building of general best practices for the resettlement of the class of at risk coastal Louisiana communities which desire to relocate. The intent is to hone many of these generic principles before the next community(ies) request/require resettlement. As resettlement of coastal communities at risk to sea level rise and storm inundation in the lower 48 states has never occurred, the guidance that will be developed will also be proposed to begin identifying the principles important for resettlement of coastal communities throughout the risk zones of all lower-48 coasts of the United States.

**Location Description:**

Terrebonne Parish



### Activity Progress Narrative:

Changed Environmental Status.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	40/3
# of Plans or Planning Products	0	16/2

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
# of Persons	Low	Mod	Total	Low/Mod%
	78	20	98	100.00

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / NDR-3067 / La Safe Fund - NDR**



## Grantee Activity Number: 26NSAF6601 - NDR

### Activity Title: Gretna Resilience District Kickstart

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

NDR-3067

#### Projected Start Date:

09/29/2018

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

La Safe Fund - NDR

#### Projected End Date:

09/30/2025

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of Gretna

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,150,000.00
<b>Total Budget</b>	\$0.00	\$2,150,000.00
<b>Total Obligated</b>	\$0.00	\$2,150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,149,997.50
<b>Program Funds Drawdown</b>	\$0.00	\$2,149,997.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,149,997.50
City of Gretna	\$0.00	\$2,149,997.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water.

This activity is also funded with non-NDR funds. These funds consist of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund Gretna Resilience District Kickstart Project in Jefferson parish.

#### Location Description:

City of Gretna, Louisiana.

#### Activity Progress Narrative:

Substantial completion was February 7, 2023 with final completion scheduled for April 13, 2023. Ribbon cutting ceremony is scheduled for April 28, 2023.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5105	8915	57.26

LMI%:	57.26
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 29NSAF4401 - NDR

### Activity Title: Les Maisons de Bayou Lafourche

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
NDR-3067

**Projected Start Date:**  
07/25/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
La Safe Fund - NDR

**Projected End Date:**  
09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,283,000.00
<b>Total Budget</b>	\$0.00	\$7,283,000.00
<b>Total Obligated</b>	\$0.00	\$7,283,000.00
<b>Total Funds Drawdown</b>	\$1,360.19	\$7,145,033.72
<b>Program Funds Drawdown</b>	\$1,360.19	\$7,145,033.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,360.19	\$7,145,033.72
Louisiana Housing Corporation	\$1,360.19	\$7,145,033.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

##### Lafourche Resilient Housing Prototype

The Lafourche Resilient Housing Prototype is a multi-family, affordable rental housing “piggyback” project selected and funded as part of Louisiana’s Strategic Adaptations for Future Environments (LA SAFE). This development, to be constructed near Lockport, LA, demonstrates several concepts highlighted through LA SAFE’s planning process, presenting an ideal development pattern for “receiver communities” where future flood risk is projected to remain relatively low. Areas with low flood risk are well positioned to receive population and economic growth as people retreat from higher risk locations. As populations migrate northward from south and central Lafourche Parish, mediumdensity, affordable residential developments will be vital to meet increasing housing demand in receiver communities. This housing prototype will build density on a reduced footprint and will be resilient to flooding and wind damage. It will incorporate highperformance energyefficiency, healthy living and resource conservation practices. Landscaping and shared green space will manage storm water while adding beauty to the surrounding neighborhood.

During LA SAFE’s planning process and leading up to the selection of this project, the project team hosted several events rounds of outreach and engagement events throughout Lafourche Parish. During these events,



attendees expressed concerns about population changes in the parish, declining home values and flood risk, noting an opportunity to plan and build for future conditions. Specifically, residents mentioned population loss/movement and declining home values and tax base a combined 37 times during the first round of events. In the second round of events, residents continued to express interest in projects that included mixed-income development and responsible storm water management. Residents identified Lockport as a potentially-ideal location for a new housing development due to its relatively low future flood risk compared with other locations in the parish, making it a likely receiver community for those retreating from higher risk areas.

These funds were offered via a Notice of Funding Availability (NOFA) issued through this activity's subgrantee, the Louisiana Housing Corporation (LHC). As with other piggyback developments, the awarded project will utilize CDBGNDR funds with 4% Low Income Housing Tax Credits and mortgage financing proceeds. Following the NOFA, a development team led by Gulf Coast Housing Partnership (GCHP) was selected based on their submitted proposal for 'Les Maisons de Bayou Lafourche.' For more information on the LA SAFE planning process and how it led to the selection of this project as part of the LA SAFE portfolio, please see the Lafourche Parish Adaptation Strategy at: [www.lasafe.la.gov](http://www.lasafe.la.gov) For more information on the NOFA issued through the LHC, please see: <https://www.lhc.la.gov/lafourche-cdbg-ndr-resilience-piggyback-program>

### Location Description:

151 McCloud Rd, Lockport, LA 70374

### Activity Progress Narrative:

Expenditures this quarter were for Admin and Project Delivery. The development is 100% leased up. All rental units have been reported on.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/35
# of Multifamily Units	0	35/35
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/14	1/14	35/35	62.86
# Renter	0	0	0	11/14	17/14	35/35	80.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





# Grantee Activity Number: 38NSAF6301 - NDR

## Activity Title: Mental Health & Substance Abuse Assistance Program

**Activity Type:**

Public services

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Community C.A.R.E. Centers

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,933,200.00
<b>Total Budget</b>	\$0.00	\$1,933,200.00
<b>Total Obligated</b>	\$0.00	\$1,933,200.00
<b>Total Funds Drawdown</b>	\$146,322.13	\$1,932,218.43
<b>Program Funds Drawdown</b>	\$146,322.13	\$1,932,218.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$146,322.13	\$1,932,218.43
Plaquemines Community C.A.R.E. Centers	\$146,322.13	\$1,932,218.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Mental Health and Substance Abuse Assistance Program for Plaquemines Parish is a Public Services/Education program as outlined in the LA SAFE Guidelines. Areas projected to experience high future flooding risk are, in many cases, currently experiencing significant environmental, cultural, economic and social challenges. Severe, repetitive flooding events in recent years have devastated many low-lying communities along our coast, especially in Plaquemines Parish. As these events have occurred, populations have already started moving upland, disrupting community cohesion and the coast's broader social fabric. These impacts, compounded with unfavorable future projections, have taken a significant emotional toll. This program will provide case management services for residents struggling with mental health and substance abuse issues. These services will help disadvantaged populations living in at-risk communities work through the emotional impacts of past disaster events and future increased flood risk.

**Location Description:**

In Southern Plaquemines Parish, Louisiana.



### Activity Progress Narrative:

Expenditures this quarter were the final remaining expenditures for the project. Project is complete with closeout in progress.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of public facilities	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	97/363	58/60	195/423	79.49
# of Cases opened	0	0	0	240/576	109/153	449/729	77.73

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	1906/3396	1014/624	3544/4020	82.39

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 38NSAF6601 - NDR

### Activity Title: Harbor of Refuge

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

NDR-3067

#### Projected Start Date:

09/30/2018

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

La Safe Fund - NDR

#### Projected End Date:

09/30/2025

#### Completed Activity Actual End Date:

#### Responsible Organization:

Plaquemines Parish Government

#### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$4,925,000.00

#### Total Budget

\$0.00 \$4,675,000.00

#### Total Obligated

\$0.00 \$4,675,000.00

#### Total Funds Drawdown

\$252,451.80 \$4,290,111.40

#### Program Funds Drawdown

\$252,451.80 \$4,290,111.40

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$252,451.80 \$4,290,111.40

Plaquemines Parish Government

\$252,451.80 \$4,290,111.40

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Other Funds

\$ 0.00 \$ 250,000.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 250,000.00

#### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 250,000.00

L-CDBG

\$ 0.00

\$ 250,000.00

#### Activity Description:

Through this project, the state will fund a harbor of refuge for vessels to shelter in place during disaster events. The parish-operated harbor would incorporate marina amenities, wet-and dry- docking facilities as well as green infrastructure to help manage stormwater.

#### Location Description:

The Plaquemines Harbor of Refuge project is a Resilient Infrastructure project located in Empire, Louisiana.

#### Activity Progress Narrative:

Expenditures this quarter were for construction with expected completion in April 2023 due to weather delays and supply chain issues.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1770	3005	58.90
<b>LMI%:</b>				58.9

### Activity Locations

**No Activity Locations found.**

Other Funding Sources	Amount
L-CDBG	\$250,000.00
Total Other Funding Sources	\$250,000.00

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 48NSAF4101 - NDR

### Activity Title: Airline & Main Complete Streets

#### Activity Type:

Construction/reconstruction of streets

#### Project Number:

NDR-3067

#### Projected Start Date:

09/29/2018

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

La Safe Fund - NDR

#### Projected End Date:

09/30/2025

#### Completed Activity Actual End Date:

#### Responsible Organization:

St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,548,800.00
<b>Total Budget</b>	\$0.00	\$6,548,800.00
<b>Total Obligated</b>	\$0.00	\$6,548,800.00
<b>Total Funds Drawdown</b>	\$754,376.57	\$3,659,081.55
<b>Program Funds Drawdown</b>	\$754,376.57	\$3,659,081.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$754,376.57	\$3,659,081.55
St. John the Baptist Parish	\$754,376.57	\$3,659,081.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This project is an example of how to plan for a future of heightened flood risk in a low risk area by incorporating stormwater management strategies into public infrastructure projects that also providing residents enhanced transportation options. The proposal suggests a 1.3-mile street improvement on Airline Highway and a 0.3- mile improvement on Main Street. Complete street designs like this one aim to attract reinvestment in commercial corridors, alleviate drainage systems and reduce flooding. Improved safety for pedestrians and cyclists enhance connectivity, aesthetics and urban identity.

Funds from the regular CDBG program, \$250,000.00, are being used to fund the Airline & Main Complete Streets project in St. John the Baptist parish.

#### Location Description:

The Airline and Main Complete Streets project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project positioned along Airline Highway in LaPlace, Louisiana.

### Activity Progress Narrative:

Expenditures this quarter were for construction with expected completion July 1, 2023.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/143270

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3700	7135	51.86

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LMI%:	51.86
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 52NSAF6601 - NDR

### Activity Title: Safe Haven Blue-Green Campus

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,410,000.00
<b>Total Budget</b>	\$0.00	\$5,410,000.00
<b>Total Obligated</b>	\$0.00	\$5,410,000.00
<b>Total Funds Drawdown</b>	\$63,617.14	\$506,120.12
<b>Program Funds Drawdown</b>	\$63,617.14	\$506,120.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,617.14	\$506,120.12
St. Tammany Parish Government	\$63,617.14	\$506,120.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To achieve the goals laid out in this project, stormwater retention ponds, enhanced entryway features, new pathways and signage, and a pavilion will be built.

**Location Description:**

The St. Tammany Blue-Green Campus & Trails project is a Community Nonstructural Mitigation/Flood Risk Reduction as well as Resilient Infrastructure project that will enhance detention capabilities in a critical drainage area adjacent to Cane Bayou, protecting campus facilities and surrounding neighborhood residences.

**Activity Progress Narrative:**

Expenditures this quarter were for design with expected start of construction in June 2023 with the campus entrance.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of public facilities	0		0/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/450	0/450	0/1000	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: 55NSAF6601 - NDR

### Activity Title: Living Mitigation Public Facilities

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

NDR-3067

#### Projected Start Date:

09/30/2018

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

La Safe Fund - NDR

#### Projected End Date:

09/30/2025

#### Completed Activity Actual End Date:

#### Responsible Organization:

Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$56,717.10	\$3,066,059.77
<b>Program Funds Drawdown</b>	\$56,717.10	\$3,066,059.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$56,717.10	\$3,066,059.77
Terrebonne Parish	\$56,717.10	\$3,066,059.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The Lake Boudreaux Living Mitigation project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project that will be a model for how certain geographies think through a future with increasing flood risk. This project will operate as one of multiple lines of defense that will work together to protect the people and property of Terrebonne Parish. This project will create over 300 acres of terraces and marshland within the Morganza to the Gulf risk reduction system that will assist in reducing the impacts of storm surge. The terraces also have environmental benefits such as enhancing submerged aquatic vegetation growth, restoring habitats, and trapping suspended sediments generated by wind and wave action.

#### Location Description:

In Terrebonne Parish, Louisiana.

#### Activity Progress Narrative:

Expenditures this quarter were for construction of Phase 2 of the terraces with expected completion in August

2023.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3150	5165	60.99

  

LMI%:	60.99
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 55NSAF6803 - NDR

### Activity Title: LA SAFE Optional Relocation Assistance

<b>Activity Type:</b> Relocation payments and assistance	<b>Activity Status:</b> Under Way
<b>Project Number:</b> NDR-3067	<b>Project Title:</b> La Safe Fund - NDR
<b>Projected Start Date:</b> 09/30/2018	<b>Projected End Date:</b> 09/30/2025
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,903,595.00
<b>Total Budget</b>	\$0.00	\$2,903,595.00
<b>Total Obligated</b>	\$0.00	\$2,903,595.00
<b>Total Funds Drawdown</b>	\$241,665.24	\$241,665.24
<b>Program Funds Drawdown</b>	\$241,665.24	\$241,665.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$241,665.24	\$241,665.24
Office of Community Development (OCD), Disaster	\$241,665.24	\$241,665.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The LA SAFE Optional Homeowner Relocation Assistance program is a Resilient Housing project. The original beneficiaries of this project are low/moderate income households that are located outside of the Morganza to the Gulf Structural Protection System in Terrebonne Parish. The project description referenced that the program would provide relocation for the few permanent households outside of Morganza who are not part of the Isle de Jean Charles resettlement program, of which there are approximately seven. After extensive outreach and communication with this population, none of the households have opted to voluntarily participate in the program. Since that time several households from Isle de Jean Charles that did not initially choose to participate in the Isle de Jean Charles Resettlement program have applied for and have been determined to be eligible for participation. This change will allow for the relocation of households, who choose to participate, still living outside of the Morganza to the Gulf Structural Protection System to move to higher, safer ground. The original project goal of relocation of low/moderate income households that are located outside of the Morganza to the Gulf Structural Protection System in Terrebonne parish will be achieved through new construction of housing in the new Isle de Jean Charles settlement.



### Location Description:

In Terrebonne Parish, Louisiana.

### Activity Progress Narrative:

Expenditures this quarter were change order construction expenses of the NDR grant.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/1	0/3	0
# Owner	0	0	0	0/2	0/1	0/3	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

#### No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 65NSAF9001 - NDR

### Activity Title: LA SAFE - Planning and Capacity Building

**Activity Type:**

Planning

**Project Number:**

NDR-3067

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,230,000.00
<b>Total Budget</b>	\$0.00	\$4,230,000.00
<b>Total Obligated</b>	\$0.00	\$4,230,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,200,988.50
<b>Program Funds Drawdown</b>	\$0.00	\$4,200,988.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,200,988.50
Office of Community Development (OCD), Disaster	\$0.00	\$4,200,988.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
L-CDBG	\$ 0.00	\$ 0.00

**Activity Description:**

This activity will facilitate the planning services required for the LA SAFE program. During year one, the LA SAFE program will produce six separate adaptation plans for the qualifying parishes of St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche. The planning process will be based around a co-design goal that allows for constant community input and involvement from start to finish. Once the adaptation plans are created, a selection committee will select a handful of pilot projects.

**Location Description:**

St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche Parishes.

**Activity Progress Narrative:**

Changed Environmental Status.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	79/34

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	1363	0.00
LMI%:				41.05

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
L-CDBG	\$250,000.00
Total Other Funding Sources	\$250,000.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

## Project # / OV / Outcome Values



# Grantee Activity Number: OV-NISL-ECONOMIC

## Activity Title: Isle de Jean Charles Outcome Value - Economic

<b>Activity Type:</b> NDR - Economic Value	<b>Activity Status:</b> Under Way
<b>Project Number:</b> OV	<b>Project Title:</b> Outcome Values
<b>Projected Start Date:</b> 03/01/2017	<b>Projected End Date:</b> 09/30/2025
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NA	<b>Responsible Organization:</b> Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

This outcome value is associated with the Isle de Jean Charles Relocation project, and will count the number of permits for new housing unit development attributable to Isle de Jean Charles Resettlement project. The baseline for this measure is 0, and the projection is 31.

It will also use income verification for beneficiaries to determine the population currently residing in housing costing in excess of 30% of annual income, relative to those populations for whom new unit development will yield housing expense < 30% of annual income. The baseline for this measure is 0, and the projection is 31.

### Location Description:

### Activity Progress Narrative:

Updated Environmental Status from blank to Exempt.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	0/31
# home construction permits	0	0/31

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: OV-NISL-ENVIRONMENTAL

### Activity Title: Isle de Jean Charles Outcome Value - Environmental

**Activity Type:**

NDR - Environmental Value

**Project Number:**

OV

**Projected Start Date:**

03/01/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This outcome value is associated with the Isle de Jean Charles Relocation project, and will measure the number of acres of greenspace created or preserved. The baseline for this measure is 0, and the projection is 100.

**Location Description:**

**Activity Progress Narrative:**

Updated Environmental Status from blank to Exempt.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of acres of greenspace	0	0/100

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: OV-NISL-RESILIENCE

## Activity Title: Isle de Jean Charles Outcome Value - Resilience

<b>Activity Type:</b> NDR - Resilience Value	<b>Activity Status:</b> Under Way
<b>Project Number:</b> OV	<b>Project Title:</b> Outcome Values
<b>Projected Start Date:</b> 03/01/2017	<b>Projected End Date:</b> 09/30/2025
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NA	<b>Responsible Organization:</b> Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

This outcome value is associated with the Isle de Jean Charles Relocation project, and will measure the following:

- Number of resilience project community launch meetings (baseline is 0, projection is 6)
- Number of homes retrofitted with resiliency measures (baseline is 0, projection is 31)
- Number of cubic feet storm water retention capacity (baseline is 0, projection is 500)

Project scoping (finalize scope), identification of stakeholders and initial outreach (first public meeting held), plan development (first draft completed), plan vetting (second public meeting held), implementation (plan finalized/complete)

### Location Description:

### Activity Progress Narrative:



Updated Environmental Status from blank to Exempt.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# cubic feet storm water	0	0/500
# of homes retrofitted with	0	0/31
# resilience project community	0	47/6
# resilience project plans	0	16/1
# resilience project plans	0	16/1
# resilience projects scoped	0	16/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: OV-NISL-SOCIAL

### Activity Title: Isle de Jean Charles Outcome Value - Social

**Activity Type:**

NDR - Social Value

**Project Number:**

OV

**Projected Start Date:**

03/01/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This outcome value is associated with the Isle de Jean Charles Relocation project, and will measure the following:

- Number of people at community meetings (baseline is 0, and the projection is 180)
- Number of community meetings (baseline is 0, and the projection is 6)
- Number of people relocated (baseline is 0, and the projection is 90)
- Number of households relocated (baseline is 0, and the projection is 31)
- Increase in average resident satisfaction score, before and after relocation (baseline and projection to be determined by first Quarterly Performance Review of grant)

**Location Description:**

**Activity Progress Narrative:**



Updated Environmental Status from blank to Exempt.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# average resident community	0	0/1
# community meetings	0	47/6
# households relocated	0	0/31
# people relocated	0	0/90
# stakeholders at community	0	452/180

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: OV-NSAF-ECONOMIC

## Activity Title: LA SAFE Outcome Value - Economic

**Activity Type:**  
NDR - Economic Value

**Project Number:**  
OV

**Projected Start Date:**  
03/01/2017

**Benefit Type:**  
N/A

**National Objective:**  
NA

**Activity Status:**  
Under Way

**Project Title:**  
Outcome Values

**Projected End Date:**  
09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

This outcome value is associated with the La Safe Fund project and will describe the amount of real estate value added to a defined area of a redevelopment project. The baseline is \$0, and the projection is \$40 million.

### Location Description:

### Activity Progress Narrative:

Updated Environmental Status from blank to Exempt.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ value of redevelopment	0	39750000/400

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: OV-NSAF-ENVIRONMENTAL

## Activity Title: LA SAFE Outcome Value - Environmental

**Activity Type:**

NDR - Environmental Value

**Project Number:**

OV

**Projected Start Date:**

03/01/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This outcome value is associated with the La Safe Fund project, and will measure the number of acres of greenspace created or preserved. The baseline for this measure is 0, and the projection is 50.

**Location Description:**

**Activity Progress Narrative:**

Updated Environmental Status from blank to Exempt.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of acres of greenspace	0	0/50

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: OV-NSAF-RESILIENCE

### Activity Title: LA SAFE Outcome Value - Resilience

<b>Activity Type:</b> NDR - Resilience Value	<b>Activity Status:</b> Under Way
<b>Project Number:</b> OV	<b>Project Title:</b> Outcome Values
<b>Projected Start Date:</b> 03/01/2017	<b>Projected End Date:</b> 09/30/2025
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NA	<b>Responsible Organization:</b> Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

This outcome value is associated with the La Safe Fund project. It will measure the number of parishes and/or municipalities to incorporate the LA SAFE resilience policy framework. Alternatively, a counting of those parishes and/or municipalities to create their own resilience strategies and/or plans using LA SAFE as a guide.

- Number of resilience project community launch meetings (baseline is 0, projection is 18)
- Number of cubic feet storm water retention capacity (baseline is 0, projection is 500)
- Number of resilience project plans vetted (ie, second meeting held; baseline is 0, projection is 6)
- Number of resilience project plans drafted (baseline is 0, projection is 6)
- Number of resilience project plans scoped (baseline is 0, projection is 6)
- Number of resilience project plans finalized (baseline is 0, projection is 6)
- Number of jurisdictions with enacted resiliency plans / ordinances (baseline is 0, projection is 6)

#### Location Description:

### Activity Progress Narrative:

Updated Environmental Status from blank to Exempt.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# cubic feet storm water	0	0/500
# jurisdictions with enacted	0	0/6
# resilience project community	0	79/18
# resilience project plans	0	7/6
# resilience project plans	0	7/6
# resilience project plans	0	7/6
# resilience projects scoped	0	7/6

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: OV-NSAF-SOCIAL

## Activity Title: LA SAFE Outcome Value - Social

**Activity Type:**

NDR - Social Value

**Project Number:**

OV

**Projected Start Date:**

03/01/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

09/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This outcome value is associated with the La Safe Fund project, and will measure the following:

- Number of people attending community meetings regarding the LaSafe Fund or or projects/programs/initiatives funded therein (baseline is 0, projection is 540)
- Number of community meetings regarding the LaSafe Fund or or projects/programs/initiatives funded therein (baseline is 0, projection is 18)

**Location Description:**

**Activity Progress Narrative:**

Updated Environmental Status from blank to Exempt.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# community meetings	0	79/18
# people at community	0	3244/540

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	31	281
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	31	281
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0