

# Grantee: Louisiana

## Grant: RHP-LA

October 1, 2023 thru September 30, 2024

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<b>Grant Number:</b> RHP-LA	<b>Obligation Date:</b>	<b>Award Date:</b> 08/16/2021
<b>Grantee Name:</b> Louisiana	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$5,470,629.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Fenishia Favorite
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$5,470,629.00

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Program Summary:

The Recovery Housing Program, or RHP, authorizes the appropriation of funds for assistance to states to provide stable, temporary housing to individuals in recovery from a substance use disorder. RHP aims to support individuals in recovery on a path to self-sufficiency and independent living. Data shows that without stable housing, the risk of relapse and inability to maintain abstinence is greatly increased.

RHP assistance is limited, per individual, to a period of not more than 2 years or until the individual secures permanent housing, whichever is earlier. HUD has been authorized to establish a funding formula based on specific factors listed in section 8071 of the SUPPORT Act and to allocate funds appropriated or otherwise made available for RHP according to the established funding formula. HUD published the funding formula in the Federal Register on April 17, 2019 (84 FR 16027) (the "Formula Notice"). The State of Louisiana has been allocated \$1,321,548.00 for FY 2023.

The intent for these funds be used for one or more public facility activity in the West Feliciana Parish area. The State of Louisiana will administer this project through the subrecipient, Louisiana Health and Rehab Center, Inc.

#### Resources:

FY 2020 RHP Allocation \$838,000  
Less Administration (5%) and Technical Assistance (3%) -\$67,040  
Total Amount Available \$770,960  
FY 2021 RHP Allocation \$854,429  
Less Administration (5%) and Technical Assistance (3%) -\$68,354  
Total Amount Available \$786,075  
Total Available for Award for FY 2020 and 2021 \$1,557,035  
FY 2022 RHP Allocation \$950,460  
Less Administration (5%) \$47,523  
Total FY 2022 Available for Award \$902,937  
FY 2023 RHP Allocation \$1,321,548  
Less Administration (5%) 66,078  
Total FY 2023 Available for Award \$1,255,470  
Prior Year Funds Available for Award \$205,060.80 (FY 2020)

The State of Louisiana intends to use the remainder of FY 2020 funds as well as FY 2023 for one or more public facility, including any necessary acquisition. This project will be administered through one or more subrecipient who will need to leverage additional resources for operating expenses.

Any Program Income generated by a project using these funds must be returned to the State and will be utilized on another RHP project. If Project Income is received at a time when all RHP grants are closed and no other RHP funds are anticipated, the funds will become part of the regular CDBG program income and utilized on a project in the Public Facilities Program.

#### Administration Summary:

The program will be administered by the State of Louisiana, Office of Community Development-Local Government Assistance (OCD-LGA). OCD-LGA will be responsible for the implementation and management of the RHP funded activity(ies). OCD-LGA has partnered with the Louisiana Department of Health, Office of Behavioral Health for their expertise in the field of substance use and recovery.

Fenishia Favorite is a Community Development Specialist in OCD-LGA and will act as the grant representative. Her responsibilities will include communicating with the subrecipient, reviewing payment requests and completing required performance reports. She will also attend HUD sponsored webinars and trainings



pertaining to the Recovery Housing Program, providing updates to subrecipients for any HUD required or recommended program practices. Other OCD-LGA staff will provide support in reviewing financial analysis, plans and specifications, program monitoring, etc.

Points of Contact:

Fenishia Favorite, Community Development Specialist  
Traci Watts, Director  
Heather Paul, Assistant Director  
Office of Community Development-Local Government Assistance  
P.O. Box 94095  
Baton Rouge, LA 70804  
Phone: 225-342-7412  
Website: <https://www.doa.la.gov/oa/ocd-lga/>

#### **Use of Funds - Method of Distribution:**

The State will administer this program directly through an eligible subrecipient. These funds can be used to acquire, construct or rehabilitate one or more public facility. The OCD-LGA worked with the Louisiana Department of Health, Office of Behavioral Health (OBH) to identify the area with the greatest need. OBH provided data that shows the areas of need throughout the state. OCD-LGA issued a Notice of Funding Availability on January 4, 2024 requesting Letters of Intent from non-profit organizations. Three organizations replied and one was invited to submit full applications and deemed eligible.

The State will administer this program directly through its subrecipient, Louisiana Health and Rehab Center, Inc., which is an eligible nonprofit. This award is contingent upon HUD's approval of the State's RHP Action Plan and receipt of the FY 2023 RHP funds. This nonprofit was identified by the Louisiana Department of Health as a program that has the capacity to operate additional facilities of this nature.

Eligible uses of funds are the construction, acquisition and/or rehabilitation of facilities for occupancy by people in recovery. While the facility will be in the West Feliciana Parish area, it will not be limited to residents of that area.

#### **Use of Funds - Activities Carried Out Directly:**

The State has selected an eligible subrecipient, Louisiana Health and Rehab Center, Inc., after determining it is a non-profit corporation with adequate capacity and has a need for additional funds in order to increase services. It is in good standing with LDH and the Secretary of State.

#### **Use of Funds - Eligible Subrecipients:**

Eligible sub-recipients are nonprofit entities that have experience providing successful services related to substance use disorder recovery, and have capacity to carry out the grant in a timely manner.

#### **Use of Funds - Criteria for Evaluation:**

The criteria below will be used to score and rank the responses to the NOFA:

- Experience providing substance abuse recovery residence services
- Previous experience with federal awards and/or collaborating with other federal programs, including HUD and HHS.
- Data and/or explanation regarding the organization's unmet needs.
- Capacity for additional services in Louisiana where needed
- A plan for providing annual outcome measures including the proposed number of individuals assisted with RHP funding, proposed number of individuals able to transition to permanent housing and how the project measures success.
- Timeline supporting the feasibility of the project
- Total cost of the project including RHP funding as well as any other federal, state, local or other funding.

#### **Definitions - Individual in Recovery:**

Individual in Recovery: A person that is in the process of change to improve their health and wellness, live a self-directed life, and strive to reach their full potential.

#### **Definitions - Substance Use Disorder:**

Substance Use Disorder: As defined by Substance Abuse and Mental Health Services Administration (SAMHSA) - the recurrent use of alcohol and/or drugs causing clinically significant impairment, including health problems, disability, and failure to meet major responsibilities at work, school, or home.

#### **Anticipated Outcomes:**

Outcome measures required by the State will include the number of individuals assisted with RHP funding, the number of individuals able to transition to permanent housing, and the number of individuals who are able to obtain and maintain employment and/or increase their income.

#### **Expenditure Plan:**

The OCD-LGA will comply with all RHP guidelines and expend at least 30% of the funds within year one as required. 100% of RHP funds will be expended prior to the end of the period of performance. Administrative costs will not exceed 5% and technical assistance will not exceed 3% of the grant amounts. Any funds set aside but not utilized for administrative costs and technical assistance will be added into available funding for future award. Any program income generated will be used to continue RHP - eligible activities. If Project Income is received at a time when all RHP grants are closed and no additional



RHP funds are anticipated to be received, the funds will become part of the regular CDBG program income and utilized on a project in the Public Facilities Program.

**Citizen Participation Summary:**

The proposed Action Plan for FY 2023 was published in The Advocate on March 25, 2024, posted on the State’s Office of Community Development’s website at <https://www.doa.la.gov/doa/ocd-lga/recovery-housing-program/> and distributed through a memo to the State’s mailing list. The comment period began on March 25, 2024 and ended April 9, 2024. No comments were received.

**Partner Coordination:**

OCD-LGA contacted the Office of Behavioral Health to ask for data and assistance in identifying the area of need for recovery housing services.

**Subrecipient Management and Monitoring:**

OCD-LGA will be responsible for the management and oversight of the program. The CDBG Program Evaluation and Monitoring Plan will be utilized. Subrecipients will provide at least quarterly status reports of the projects but may be required to submit monthly reports if needed. OCD-LGA will provide training for subrecipients to ensure they are fully aware of their responsibilities under the grant. All awarded projects will be monitored onsite in accordance with the established CDBG monitoring plan. The standard CDBG State Program rules and requirements will apply to the RHP program and CDBG Grantee Handbook in effect at the time of award will be used unless explicitly stated otherwise.

**Pre-Award/Pre-Agreement Costs:**

Pre-agreement costs are not eligible under the FY 2023 Recovery Housing Program.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$2,224,484.20	\$3,964,436.20
B-20-RH-22-0001	\$0.00	\$838,000.00
B-21-RH-22-0001	\$0.00	\$854,429.00
B-22-RH-22-0001	\$902,937.00	\$950,460.00
B-23-RH-22-0001	\$1,321,547.20	\$1,321,547.20
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$2,224,484.20	\$3,964,436.20
B-20-RH-22-0001	\$0.00	\$838,000.00
B-21-RH-22-0001	\$0.00	\$854,429.00
B-22-RH-22-0001	\$902,937.00	\$950,460.00
B-23-RH-22-0001	\$1,321,547.20	\$1,321,547.20
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$2,357,136.20	\$3,964,436.20
B-20-RH-22-0001	\$132,652.00	\$838,000.00
B-21-RH-22-0001	\$0.00	\$854,429.00
B-22-RH-22-0001	\$902,937.00	\$950,460.00
B-23-RH-22-0001	\$1,321,547.20	\$1,321,547.20
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$936,574.20	\$2,320,464.30
B-20-RH-22-0001	\$33,636.20	\$604,615.94
B-21-RH-22-0001	\$1.00	\$812,911.36
B-22-RH-22-0001	\$902,937.00	\$902,937.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$936,574.20	\$2,320,464.30
B-20-RH-22-0001	\$33,636.20	\$604,615.94
B-21-RH-22-0001	\$1.00	\$812,911.36
B-22-RH-22-0001	\$902,937.00	\$902,937.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00



B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-20-RH-22-0001	.00%	.00%	.00%
B-21-RH-22-0001	.00%	.00%	.00%
B-22-RH-22-0001	.00%	.00%	.00%
B-23-RH-22-0001	.00%	.00%	.00%
B-24-RH-22-0001	.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-20-RH-22-0001	\$ .00	\$ .00	\$ .00
B-21-RH-22-0001	\$ .00	\$ .00	\$ .00
B-22-RH-22-0001	\$ .00	\$ .00	\$ .00
B-23-RH-22-0001	\$ .00	\$ .00	\$ .00
B-24-RH-22-0001	\$ .00	\$ .00	\$ .00
<b>Limit on Public Services</b>			
B-20-RH-22-0001	\$ .00	\$ .00	\$ .00
B-21-RH-22-0001	\$ .00	\$ .00	\$ .00
B-22-RH-22-0001	\$ .00	\$ .00	\$ .00
B-23-RH-22-0001	\$ .00	\$ .00	\$ .00
B-24-RH-22-0001	\$ .00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-20-RH-22-0001	\$ .00	\$41,900.00	\$13,576.74
B-21-RH-22-0001	\$ .00	\$42,271.00	\$753.36
B-22-RH-22-0001	\$ .00	\$47,523.00	\$ .00



B-23-RH-22-0001	\$ .00	\$107,678.00	\$ .00
B-24-RH-22-0001	\$ .00	\$ .00	\$ .00
<b>Limit on Admin</b>			
B-20-RH-22-0001	\$41,900.00	\$41,900.00	\$13,576.74
B-21-RH-22-0001	\$42,721.45	\$42,271.00	\$753.36
B-22-RH-22-0001	\$47,523.00	\$47,523.00	\$ .00
B-23-RH-22-0001	\$66,077.40	\$107,678.00	\$ .00
B-24-RH-22-0001	\$75,309.60	\$ .00	\$ .00
<b>Most Impacted and Distressed</b>			
B-20-RH-22-0001	\$ .00	\$ .00	\$ .00
B-21-RH-22-0001	\$ .00	\$ .00	\$ .00
B-22-RH-22-0001	\$ .00	\$ .00	\$ .00
B-23-RH-22-0001	\$ .00	\$ .00	\$ .00
B-24-RH-22-0001	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

On November 9, 2022, Odyssey House closed on two properties in the Greater New Orleans Area. Each property has the capacity to serve 10 beneficiaries per cycle. The Miro Street location and the Dumaine Street location have both been operational since October 1, 2023.

On April 14, 2023, OCD awarded the FY 2022 funds to Odyssey House of Louisiana in the amount of \$940,000. These funds were used to purchase a property located at 916 N. Dorgenois Street and is 13 bedroom, 12 bath, 5,405 squarefoot property that can be used for communal living. The property was set to become operational before December 2024. However, Hurricane Francine caused substantial damage to the property. The State of Louisiana awarded the remainder of FY 2020 funds as well as FY 2023 on May 7, 2024, to Louisiana Health and Rehab, LLC for one or more public facility, including any necessary acquisition. This project will be administered through LA Health and Rehab, Inc. who will need to leverage additional resources for operating expenses.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, RHP- Odyssey House	\$0.00	\$1,377,000.00	\$1,377,000.00
B-20-RH-22-0001	\$0.00	\$564,843.00	\$564,843.00
B-21-RH-22-0001	\$0.00	\$812,157.00	\$812,157.00
B-22-RH-22-0001	\$0.00	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00	\$0.00
2, State Administration	\$7,440.00	\$197,772.00	\$14,330.10
B-20-RH-22-0001	\$7,440.00	\$41,900.00	\$13,576.74
B-21-RH-22-0001	\$0.00	\$42,271.00	\$753.36
B-22-RH-22-0001	\$0.00	\$47,523.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00	\$0.00
3, RHP- Odyssey House FY 22	\$929,134.20	\$929,134.20	\$929,134.20
B-20-RH-22-0001	\$26,196.20	\$26,196.20	\$26,196.20
B-21-RH-22-0001	\$1.00	\$1.00	\$1.00
B-22-RH-22-0001	\$902,937.00	\$902,937.00	\$902,937.00
B-23-RH-22-0001	\$0.00	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00	\$0.00
4, LA Health & Rehab - FY 2023	\$0.00	\$1,460,530.00	\$0.00
B-20-RH-22-0001	\$0.00	\$205,060.80	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$1,255,469.20	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00	\$0.00



B-21-RH-22-0001	\$0.00	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # /** 1 / RHP- Odyssey House



# Grantee Activity Number: 1

## Activity Title: RHP - Odyssey House Acquisition

**Activity Type:**  
RHP - Acquisition of Real Property

**Project Number:**  
1

**Projected Start Date:**  
08/04/2022

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
LMC

**Activity Status:**  
Under Way

**Project Title:**  
RHP- Odyssey House

**Projected End Date:**  
08/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ADMINISTRATION, LOUISIANA DIVISION OF

<b>Overall</b>	<b>Oct 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$231,258.00)	\$1,377,000.00
B-20-RH-22-0001	(\$231,257.00)	\$564,843.00
B-21-RH-22-0001	(\$1.00)	\$812,157.00
B-22-RH-22-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$231,258.00)	\$1,377,000.00
B-20-RH-22-0001	(\$231,257.00)	\$564,843.00
B-21-RH-22-0001	(\$1.00)	\$812,157.00
B-22-RH-22-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$98,606.00)	\$1,377,000.00
B-20-RH-22-0001	(\$98,605.00)	\$564,843.00
B-21-RH-22-0001	(\$1.00)	\$812,157.00
B-22-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,377,000.00
B-20-RH-22-0001	\$0.00	\$564,843.00
B-21-RH-22-0001	\$0.00	\$812,157.00
B-22-RH-22-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,377,000.00
B-20-RH-22-0001	\$0.00	\$564,843.00
B-21-RH-22-0001	\$0.00	\$812,157.00
B-22-RH-22-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
ADMINISTRATION, LOUISIANA DIVISION OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Odyssey House Louisiana, Inc. proposes to acquire two properties in the New Orleans area, as sober living facilities for graduates of its residential inpatient treatment program. This project is an effort to support individuals in recovery on their path to self sufficiency and independent living by providing stable housing throughout recovery.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Facility or Group Home</b>	2	2/2
<b>Increased residential capacity</b>	20	20/20
<b># of persons that transitioned</b>	0	0/60
<b># of persons with additional</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	2/2
<b># of Multifamily Units</b>	2	2/2
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2 / State Administration**





## Grantee Activity Number: 2

### Activity Title: RHP- Administration

**Activity Type:**

Administration

**Project Number:**

2

**Projected Start Date:**

08/16/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

08/16/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADMINISTRATION, LOUISIANA DIVISION OF

**Overall**

**Total Projected Budget from All Sources**

B-20-RH-22-0001  
 B-21-RH-22-0001  
 B-22-RH-22-0001  
 B-23-RH-22-0001  
 B-24-RH-22-0001

**Total Budget**

B-20-RH-22-0001  
 B-21-RH-22-0001  
 B-22-RH-22-0001  
 B-23-RH-22-0001  
 B-24-RH-22-0001

**Total Obligated**

B-20-RH-22-0001  
 B-21-RH-22-0001  
 B-22-RH-22-0001  
 B-23-RH-22-0001  
 B-24-RH-22-0001

**Total Funds Drawdown**

B-20-RH-22-0001  
 B-21-RH-22-0001  
 B-22-RH-22-0001  
 B-23-RH-22-0001  
 B-24-RH-22-0001

**Program Funds Drawdown**

B-20-RH-22-0001  
 B-21-RH-22-0001  
 B-22-RH-22-0001  
 B-23-RH-22-0001  
 B-24-RH-22-0001

**Program Income Drawdown**

B-20-RH-22-0001  
 B-21-RH-22-0001  
 B-22-RH-22-0001  
 B-23-RH-22-0001  
 B-24-RH-22-0001

**Program Income Received**

B-20-RH-22-0001  
 B-21-RH-22-0001

**Oct 1 thru Sep 30, 2024 To Date**

\$66,078.00	\$197,772.00
\$0.00	\$41,900.00
\$0.00	\$42,271.00
\$0.00	\$47,523.00
\$66,078.00	\$66,078.00
\$0.00	\$0.00
\$66,078.00	\$197,772.00
\$0.00	\$41,900.00
\$0.00	\$42,271.00
\$0.00	\$47,523.00
\$66,078.00	\$66,078.00
\$0.00	\$0.00
\$66,078.00	\$197,772.00
\$0.00	\$41,900.00
\$0.00	\$42,271.00
\$0.00	\$47,523.00
\$66,078.00	\$66,078.00
\$0.00	\$0.00
\$7,440.00	\$14,330.10
\$7,440.00	\$13,576.74
\$0.00	\$753.36
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,440.00	\$14,330.10
\$7,440.00	\$13,576.74
\$0.00	\$753.36
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00



B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
ADMINISTRATION, LOUISIANA DIVISION OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To administer the Recovery Housing Program.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 3 / RHP- Odyssey House FY 22**



## Grantee Activity Number: 3

### Activity Title: RHP - Odyssey House FY 22

**Activity Type:**

RHP - Acquisition of Real Property

**Project Number:**

3

**Projected Start Date:**

04/14/2023

**Benefit Type:**

N/A

**National Objective:**

LMC

**Activity Status:**

Under Way

**Project Title:**

RHP- Odyssey House FY 22

**Projected End Date:**

04/14/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADMINISTRATION, LOUISIANA DIVISION OF

Overall	Oct 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$929,134.20	\$929,134.20
B-20-RH-22-0001	\$26,196.20	\$26,196.20
B-21-RH-22-0001	\$1.00	\$1.00
B-22-RH-22-0001	\$902,937.00	\$902,937.00
B-23-RH-22-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$929,134.20	\$929,134.20
B-20-RH-22-0001	\$26,196.20	\$26,196.20
B-21-RH-22-0001	\$1.00	\$1.00
B-22-RH-22-0001	\$902,937.00	\$902,937.00
B-23-RH-22-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$929,134.20	\$929,134.20
B-20-RH-22-0001	\$26,196.20	\$26,196.20
B-21-RH-22-0001	\$1.00	\$1.00
B-22-RH-22-0001	\$902,937.00	\$902,937.00
B-23-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$929,134.20	\$929,134.20
B-20-RH-22-0001	\$26,196.20	\$26,196.20
B-21-RH-22-0001	\$1.00	\$1.00
B-22-RH-22-0001	\$902,937.00	\$902,937.00
B-23-RH-22-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$929,134.20	\$929,134.20
B-20-RH-22-0001	\$26,196.20	\$26,196.20
B-21-RH-22-0001	\$1.00	\$1.00
B-22-RH-22-0001	\$902,937.00	\$902,937.00
B-23-RH-22-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
ADMINISTRATION, LOUISIANA DIVISION OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00



B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Odyssey House proposes to acquire a property in the New Orleans area, as sober living facilities for graduates of its residential inpatient treatment program. This project is an effort to support individuals in recovery on their path to self-sufficiency and independent living by providing stable housing throughout recovery.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Facility or Group Home</b>	1	1/1
<b>Increased residential capacity</b>	0	0/12
<b># of persons that transitioned</b>	0	0/48
<b># of persons with additional</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Activity Supporting Documents:**

None

**Project # / 4 / LA Health & Rehab - FY 2023**



# Grantee Activity Number: 2301

## Activity Title: LA Health - Acquisition

**Activity Type:**  
RHP - Acquisition of Real Property

**Project Number:**  
4

**Projected Start Date:**  
05/03/2024

**Benefit Type:**  
N/A

**National Objective:**  
LMC

**Activity Status:**  
Under Way

**Project Title:**  
LA Health & Rehab - FY 2023

**Projected End Date:**  
05/03/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ADMINISTRATION, LOUISIANA DIVISION OF

Overall	Oct 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$489,000.00	\$489,000.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$489,000.00	\$489,000.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$489,000.00	\$489,000.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$489,000.00	\$489,000.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$489,000.00	\$489,000.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$489,000.00	\$489,000.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00



B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
ADMINISTRATION, LOUISIANA DIVISION OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Louisiana Health and Rehab Center, Inc. proposes to acquire a parcel of property to rehab an existing residential structure and construct additional units in West Feliciana Parish

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: 2302

## Activity Title: LA Health - Administration

**Activity Type:**

Administration

**Project Number:**

4

**Projected Start Date:**

05/03/2024

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

LA Health & Rehab - FY 2023

**Projected End Date:**

05/03/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADMINISTRATION, LOUISIANA DIVISION OF

Overall	Oct 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$41,600.00	\$41,600.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$41,600.00	\$41,600.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$41,600.00	\$41,600.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$41,600.00	\$41,600.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$41,600.00	\$41,600.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$41,600.00	\$41,600.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00





B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
ADMINISTRATION, LOUISIANA DIVISION OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Professional administrator to help the organization administer the program.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 2303

### Activity Title: LA Health - Rehab

**Activity Type:**

RHP - Rehab. and Reconstruction of Single-Unit Residential

**Project Number:**

4

**Projected Start Date:**

05/03/2024

**Benefit Type:**

N/A

**National Objective:**

LMC

**Activity Status:**

Under Way

**Project Title:**

LA Health & Rehab - FY 2023

**Projected End Date:**

05/03/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADMINISTRATION, LOUISIANA DIVISION OF

**Overall**

**Total Projected Budget from All Sources**

B-20-RH-22-0001  
B-21-RH-22-0001  
B-22-RH-22-0001  
B-23-RH-22-0001  
B-24-RH-22-0001

**Total Budget**

B-20-RH-22-0001  
B-21-RH-22-0001  
B-22-RH-22-0001  
B-23-RH-22-0001  
B-24-RH-22-0001

**Total Obligated**

B-20-RH-22-0001  
B-21-RH-22-0001  
B-22-RH-22-0001  
B-23-RH-22-0001  
B-24-RH-22-0001

**Total Funds Drawdown**

B-20-RH-22-0001  
B-21-RH-22-0001  
B-22-RH-22-0001  
B-23-RH-22-0001  
B-24-RH-22-0001

**Program Funds Drawdown**

B-20-RH-22-0001  
B-21-RH-22-0001  
B-22-RH-22-0001  
B-23-RH-22-0001  
B-24-RH-22-0001

**Program Income Drawdown**

B-20-RH-22-0001  
B-21-RH-22-0001  
B-22-RH-22-0001  
B-23-RH-22-0001  
B-24-RH-22-0001

**Program Income Received**

B-20-RH-22-0001  
B-21-RH-22-0001

**Oct 1 thru Sep 30, 2024 To Date**

	Oct 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$929,930.00	\$929,930.00
B-20-RH-22-0001	\$205,060.80	\$205,060.80
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$724,869.20	\$724,869.20
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$929,930.00	\$929,930.00
B-20-RH-22-0001	\$205,060.80	\$205,060.80
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$724,869.20	\$724,869.20
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$929,930.00	\$929,930.00
B-20-RH-22-0001	\$205,060.80	\$205,060.80
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$724,869.20	\$724,869.20
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00



B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
ADMINISTRATION, LOUISIANA DIVISION OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-20-RH-22-0001	\$0.00	\$0.00
B-21-RH-22-0001	\$0.00	\$0.00
B-22-RH-22-0001	\$0.00	\$0.00
B-23-RH-22-0001	\$0.00	\$0.00
B-24-RH-22-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Louisiana Health and Rehab Center, Inc. proposes to acquire a parcel of property to rehab an existing residential structure and construct additional units in West Feliciana Parish

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Facility or Group Home</b>	0	0/1
<b>Increased residential capacity</b>	0	0/10
<b># of persons that transitioned</b>	0	0/20

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



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**Activity Supporting Documents:**

None

