

FUNDING SUMMARY

Board: Board of Supervisors of Southern University and Agricultural and Mechanical College

Schedule Number: 01-107-24-05

REVISION NO. 7 Date: 01/12/2026

FPC APPROVAL: Matthew Baker

Printed Name

Signed by: 
A31E881E49CE4BA...
Signature

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)		Admin 1%		Total Budget
8/9/2024	118		SU - AgCenter	Boiler replacement	\$	-	\$	-	\$ -
8/9/2024	119		SU - AgCenter	HVAC Repair/Replacement	\$	-	\$	-	\$ -
8/9/2024	120		SU - AgCenter	Parking lot repairs	\$	-	\$	-	\$ -
8/9/2024	121		SU - AgCenter	Parking lot repairs/Entrance repair	\$	-	\$	-	\$ -
8/9/2024	122		SU - Baton Rouge Campus	ADA door replacements	\$	240,000.00	\$	2,400.00	\$ 242,400.00
8/9/2024	123	F.19002596	SU - Baton Rouge Campus	Air Handling Unit Replacement	\$	-	\$	-	\$ -
8/9/2024	124	F.19002594	SU - Baton Rouge Campus	Boiler Replacement	\$	-	\$	-	\$ -
8/9/2024	125	F.19002595	SU - Baton Rouge Campus	Boiler Replacement	\$	-	\$	-	\$ -
8/9/2024	126	F.01004689	SU - Baton Rouge Campus	Boiler replacement	\$	1,200,000.00	\$	12,000.00	\$ 1,212,000.00
8/9/2024	127		SU - Baton Rouge Campus	Ceiling grid replacement	\$	-	\$	-	\$ -
8/9/2024	128	F.19002566-M F.01004710-S	SU - Baton Rouge Campus	Chiller Replacement	\$	74,257.00	\$	743.00	\$ 75,000.00
8/9/2024	129		SU - Baton Rouge Campus	Complete building renovation	\$	-	\$	-	\$ -
8/9/2024	130	F.01004690	SU - Baton Rouge Campus	Fire hydrant replacements	\$	158,416.00	\$	1,584.00	\$ 160,000.00

8/9/2024	131		SU - Baton Rouge Campus	Gas Regulators and Valves replacements	\$	-	\$	-	\$	-
8/9/2024	132	F.01004622 S F.19002372 M	SU - Baton Rouge Campus	HVAC/Mechanical repairs	\$	2,673,267.00	\$	26,733.00	\$	2,700,000.00
8/9/2024	133		SU - Baton Rouge Campus	Larger bathroom repair	\$	-	\$	-	\$	-
8/9/2024	134	F.19002598	SU - Baton Rouge Campus	Parking lot repairs	\$	-	\$	-	\$	-
8/9/2024	135	F.01004691	SU - Baton Rouge Campus	Pedestrian pathways repairs	\$	642,000.00	\$	6,420.00	\$	648,420.00
8/9/2024	136		SU - Baton Rouge Campus	Pump replacements	\$	-	\$	-	\$	-
8/9/2024	137		SU - Baton Rouge Campus	Repair air compressors	\$	-	\$	-	\$	-
8/9/2024	138		SU - Baton Rouge Campus	Repair and purge of collapsed sewer lines	\$	-	\$	-	\$	-
8/9/2024	139		SU - Baton Rouge Campus	Repair Roads/Parking	\$	-	\$	-	\$	-
8/9/2024	140		SU - Baton Rouge Campus	Repair/replace isolation valves	\$	-	\$	-	\$	-
8/9/2024	141		SU - Baton Rouge Campus	Repair/replacement/facility renovation	\$	-	\$	-	\$	-
8/9/2024	142		SU - Baton Rouge Campus	Replace Chilled Water Lines, Planning and Construction	\$	-	\$	-	\$	-
8/9/2024	143	F.19002564	SU - Baton Rouge Campus	Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	144	F.19002576	SU - Baton Rouge Campus	Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	145	F.19002577	SU - Baton Rouge Campus	Roof Replacement	\$	-	\$	-	\$	-
8/9/2024	146	F.19002593	SU - Baton Rouge Campus	Roof Replacement	\$	600,000.00	\$	6,000.00	\$	606,000.00
8/9/2024	147	F.01004695 S F.19002599-M	SU - Baton Rouge Campus	Roof Replacement	\$	378,218.00	\$	3,782.00	\$	382,000.00
8/9/2024	148	F.01004623-S F.01004564-M	SU - Baton Rouge Campus	Roof Replacement - Student Union	\$	1,410,891.00	\$	14,109.00	\$	1,425,000.00

8/9/2024	149	F.01004581	SU - Baton Rouge Campus	Roof replacement, exterior envelope repair	\$	4,800,000.00	\$	48,000.00	\$	4,848,000.00
8/9/2024	150	F.01004726	SU - Baton Rouge Campus	Sewer line replacement	\$	469,505.00	\$	4,695.00	\$	474,200.00
8/9/2024	151		SU - Baton Rouge Campus	Smaller bathroom repair	\$	-	\$	-	\$	-
8/9/2024	152	F.01004688	SU - Law Center	ADA restroom repairs	\$	469,703.00	\$	4,697.00	\$	474,400.00
8/9/2024	153	F.01004688	SU - Law Center	ADA/Accessibility repairs	\$	60,000.00	\$	600.00	\$	60,600.00
8/9/2024	154		SU - Law Center	Atrium Repairs	\$	-	\$	-	\$	-
8/9/2024	155		SU - Law Center	Exterior envelope repairs	\$	-	\$	-	\$	-
8/9/2024	156		SU - Law Center	Repairs/VAV box replacements	\$	-	\$	-	\$	-
8/9/2024	157	F.01004633-S F.19002373-M	SU - New Orleans Campus	ADA compliant doors in Admin, Education building, University Center, and Cafeteria	\$	480,000.00	\$	4,800.00	\$	484,800.00
8/9/2024	158	F.19002574-S	SU - New Orleans Campus	Boiler Replacement	\$	-	\$	-	\$	-
8/9/2024	159	F.19002572	SU - New Orleans Campus	Building Controls Replacement	\$	-	\$	-	\$	-
8/9/2024	160	F.19002575	SU - New Orleans Campus	Chiller Replacement	\$	-	\$	-	\$	-
8/9/2024	161	F.19002571	SU - New Orleans Campus	Computer Room HVAC Replacement	\$	-	\$	-	\$	-
8/9/2024	162	F.19002570	SU - New Orleans Campus	HVAC Controls Replacement	\$	-	\$	-	\$	-
8/9/2024	163		SU - New Orleans Campus	Locker room shower and drainage repairs	\$	-	\$	-	\$	-
8/9/2024	164	F.19002536	SU - New Orleans Campus	Mechanical System Repairs	\$	-	\$	-	\$	-
8/9/2024	165		SU - New Orleans Campus	Repair gym floor	\$	-	\$	-	\$	-
8/9/2024	166		SU - New Orleans Campus	Replace entry doors	\$	-	\$	-	\$	-

8/9/2024	167		SU - New Orleans Campus	Sidewalk/Street repair/replacement, ADA accessibility	\$	-	\$	-	\$	-
8/9/2024	168		SU - Shreveport Campus	ADA - Campus wide ADA ramps & sidewalk replacement	\$	-	\$	-	\$	-
8/9/2024	169		SU - Shreveport Campus	Chilled & hot water loop repairs	\$	-	\$	-	\$	-
8/9/2024	170	F.19002597	SU - Shreveport Campus	HVAC Replacement	\$	-	\$	-	\$	-
8/9/2024	171	F.01004746	SU - Shreveport Campus	IT Room HVAC repairs	\$	300,000.00	\$	3,000.00	\$	303,000.00
12/12/2024	273	F.01004625 S F.01004362-M	SU - Shreveport Campus	HVAC Equipment & Controls Replacement, Metro Building	\$	554,455.00	\$	5,545.00	\$	560,000.00
2/20/2025	274	F.19002485-M F.01004711-S	SU - Baton Rouge Campus	4th Floor HVAC Replacement	\$	1,485,149.00	\$	14,851.00	\$	1,500,000.00
6/20/2025	343		SU - Baton Rouge Campus	Roof replacement, exterior envelope repair	\$	-	\$	-	\$	-
6/20/2025	344		SU - Baton Rouge Campus	HVAC Repair/Replacement	\$	500,000.00	\$	5,000.00	\$	505,000.00
6/20/2025	345		SU - Baton Rouge Campus	Interior water damage repair	\$	-	\$	-	\$	-
6/20/2025	346		SU - Baton Rouge Campus	Roof replacement, exterior envelope repair	\$	-	\$	-	\$	-
6/20/2025	347		SU - Baton Rouge Campus	Roof replacement, exterior envelope repair	\$	-	\$	-	\$	-
6/20/2025	348		SU - Baton Rouge Campus	Boiler replacement	\$	-	\$	-	\$	-
6/20/2025	349		SU - Baton Rouge Campus	Complete building renovation	\$	-	\$	-	\$	-
6/20/2025	350		SU - Baton Rouge Campus	Roof repair, exterior envelope repair	\$	900,000.00	\$	9,000.00	\$	909,000.00
6/20/2025	351		SU - Baton Rouge Campus	Stormwater line replacement	\$	-	\$	-	\$	-
6/20/2025	352		SU - Baton Rouge Campus	ADA Elevator replacement	\$	-	\$	-	\$	-
6/20/2025	353		SU - Baton Rouge Campus	HVAC Equipment and Controls Repair/Replacement	\$	-	\$	-	\$	-

6/20/2025	354	SU - Baton Rouge Campus	Window Replacement and Exterior Envelope Repair	\$	-	\$	-	\$	-
6/20/2025	355	SU - Baton Rouge Campus	Window Replacement and Exterior Envelope Repair	\$	-	\$	-	\$	-
6/20/2025	356	SU - Baton Rouge Campus	Roof replacement, exterior envelope repair	\$	-	\$	-	\$	-
6/20/2025	357	SU - AgCenter	Complete renovation	\$	-	\$	-	\$	-
6/20/2025	358	SU - Law Center	HVAC Equipment and Controls Repair/Replacement	\$	-	\$	-	\$	-
6/20/2025	359	SU - New Orleans Campus	HVAC Equipment and Controls Repair/Replacement	\$	-	\$	-	\$	-
6/20/2025	360	SU - New Orleans Campus	Chiller replacement	\$	600,000.00	\$	6,000.00	\$	606,000.00
6/20/2025	361	SU - New Orleans Campus	HVAC Repair/Replacement	\$	-	\$	-	\$	-
6/20/2025	362	SU - New Orleans Campus	HVAC Repair/Replacement	\$	-	\$	-	\$	-
6/20/2025	363	SU - Shreveport Campus	HVAC Equipment and Controls replacement	\$	-	\$	-	\$	-
6/20/2025	364	SU - Shreveport Campus	Complete building renovation	\$	-	\$	-	\$	-
6/20/2025	365	SU - Shreveport Campus	ADA Elevator replacement	\$	-	\$	-	\$	-
6/20/2025	366	SU - Shreveport Campus	ADA Restroom Repairs	\$	-	\$	-	\$	-
6/20/2025	367	SU - Shreveport Campus	HVAC Equipment and Controls replacement	\$	-	\$	-	\$	-
6/20/2025	368	SU - Shreveport Campus	Road Repair/Replacement	\$	-	\$	-	\$	-
6/20/2025	369	SU - Shreveport Campus	Exterior envelope repair	\$	700,000.00	\$	7,000.00	\$	707,000.00
6/20/2025	370	SU - Shreveport Campus	Interior water damage repair	\$	-	\$	-	\$	-
84								TOTAL: \$	18,882,820.00