

FUNDING SUMMARY

Board: Board of Supervisors of Southern University and Agricultural and Mechanical College

Schedule Number: 01-107-24-05

REVISION NO. 0

Date: 8/30/24

FPC APPROVAL:

R. Bourgeois 

Printed Name

Signature

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)	Admin 1%	Total Budget
8/9/2024	118		SU - AgCenter	Boiler replacement	\$ -	\$ -	
8/9/2024	119		SU - AgCenter	HVAC Repair/Replacement	\$ 1,079,892.00	\$ 10,908.00	\$ 1,090,800.00
8/9/2024	120		SU - AgCenter	Parking lot repairs	\$ -	\$ -	
8/9/2024	121		SU - AgCenter	Parking lot repairs/Entrance repair	\$ -	\$ -	
8/9/2024	122		SU - Baton Rouge Campus	ADA door replacements	\$ 239,976.00	\$ 2,424.00	\$ 242,400.00
8/9/2024	123	F.19002596	SU - Baton Rouge Campus	Air Handling Unit Replacement	\$ -	\$ -	
8/9/2024	124	F.19002594	SU - Baton Rouge Campus	Boiler Replacement	\$ -	\$ -	
8/9/2024	125	F.19002595	SU - Baton Rouge Campus	Boiler Replacement	\$ -	\$ -	

8/9/2024	126		SU - Baton Rouge Campus	Boiler replacement	\$ 1,199,880.00	\$ 12,120.00	\$ 1,212,000.00
8/9/2024	127		SU - Baton Rouge Campus	Ceiling grid replacement	\$ -	\$ -	
8/9/2024	128	F.19002566	SU - Baton Rouge Campus	Chiller Replacement	\$ -	\$ -	
8/9/2024	129		SU - Baton Rouge Campus	Complete building renovation	\$ -	\$ -	
8/9/2024	130		SU - Baton Rouge Campus	Fire hydrant replacements	\$ 95,990.40	\$ 969.60	\$ 96,960.00
8/9/2024	131		SU - Baton Rouge Campus	Gas Regulators and Valves replacements	\$ -	\$ -	
8/9/2024	132		SU - Baton Rouge Campus	HVAC/Mechanical repairs	\$ 311,968.80	\$ 3,151.20	\$ 315,120.00
8/9/2024	133		SU - Baton Rouge Campus	Larger bathroom repair	\$ -	\$ -	
8/9/2024	134	F.19002598	SU - Baton Rouge Campus	Parking lot repairs	\$ -	\$ -	
8/9/2024	135		SU - Baton Rouge Campus	Pedestrian pathways repairs	\$ 641,935.80	\$ 6,484.20	\$ 648,420.00
8/9/2024	136		SU - Baton Rouge Campus	Pump replacements	\$ 95,990.40	\$ 969.60	\$ 96,960.00
8/9/2024	137		SU - Baton Rouge Campus	Repair air compressors	\$ 275,972.40	\$ 2,787.60	\$ 278,760.00
8/9/2024	138		SU - Baton Rouge Campus	Repair and purge of collapsed sewer lines	\$ 179,982.00	\$ 1,818.00	\$ 181,800.00
8/9/2024	139		SU - Baton Rouge Campus	Repair Roads/Parking	\$ -	\$ -	

8/9/2024	140		SU - Baton Rouge Campus	Repair/replace isolation valves	\$ 179,982.00	\$ 1,818.00	\$ 181,800.00
8/9/2024	141		SU - Baton Rouge Campus	Repair/replacement/facility renovation	\$ -	\$ -	
8/9/2024	142		SU - Baton Rouge Campus	Replace Chilled Water Lines, Planning and Construction	\$ -	\$ -	
8/9/2024	143	F.19002564	SU - Baton Rouge Campus	Roof Replacement	\$ -	\$ -	
8/9/2024	144	F.19002576	SU - Baton Rouge Campus	Roof Replacement	\$ -	\$ -	
8/9/2024	145	F.19002577	SU - Baton Rouge Campus	Roof Replacement	\$ -	\$ -	
8/9/2024	146	F.19002593	SU - Baton Rouge Campus	Roof Replacement	\$ -	\$ -	
8/9/2024	147	F.19002599	SU - Baton Rouge Campus	Roof Replacement	\$ -	\$ -	
8/9/2024	148		SU - Baton Rouge Campus	Roof Replacement	\$ -	\$ -	
8/9/2024	149	F.01004581	SU - Baton Rouge Campus	Roof replacement, exterior envelope repair	\$ 4,799,520.00	\$ 48,480.00	\$ 4,848,000.00
8/9/2024	150		SU - Baton Rouge Campus	Sewer line replacement	\$ 239,976.00	\$ 2,424.00	\$ 242,400.00
8/9/2024	151		SU - Baton Rouge Campus	Smaller bathroom repair	\$ -	\$ -	
8/9/2024	152		SU - Law Center	ADA restroom repairs	\$ 299,970.00	\$ 3,030.00	\$ 303,000.00
8/9/2024	153		SU - Law Center	ADA/Accessibility repairs	\$ 59,994.00	\$ 606.00	\$ 60,600.00

8/9/2024	154		SU - Law Center	Atrium Repairs	\$ -	\$ -	
8/9/2024	155		SU - Law Center	Exterior envelope repairs	\$ -	\$ -	
8/9/2024	156		SU - Law Center	Repairs/VAV box replacements	\$ 539,946.00	\$ 5,454.00	\$ 545,400.00
8/9/2024	157		SU - New Orleans Campus	ADA compliant doors in Admin, Education building, University Center, and Cafeteria	\$ 479,952.00	\$ 4,848.00	\$ 484,800.00
8/9/2024	158	F.19002574	SU - New Orleans Campus	Boiler Replacement	\$ -	\$ -	
8/9/2024	159	F.19002572	SU - New Orleans Campus	Building Controls Replacement	\$ -	\$ -	
8/9/2024	160	F.19002575	SU - New Orleans Campus	Chiller Replacement	\$ -	\$ -	
8/9/2024	161	F.19002571	SU - New Orleans Campus	Computer Room HVAC Replacement	\$ -	\$ -	
8/9/2024	162	F.19002570	SU - New Orleans Campus	HVAC Controls Replacement	\$ -	\$ -	
8/9/2024	163		SU - New Orleans Campus	Locker room shower and drainage repairs	\$ 359,964.00	\$ 3,636.00	\$ 363,600.00
8/9/2024	164	F.19002536	SU - New Orleans Campus	Mechanical System Repairs	\$ -	\$ -	
8/9/2024	165		SU - New Orleans Campus	Repair gym floor	\$ -	\$ -	
8/9/2024	166		SU - New Orleans Campus	Replace entry doors	\$ -	\$ -	
8/9/2024	167		SU - New Orleans Campus	Sidewalk/Street repair/replacement, ADA accessibility	\$ -	\$ -	

8/9/2024	168		SU - Shreveport Campus	ADA - Campus wide ADA ramps & sidewalk replacement	\$ 1,199,880.00	\$ 12,120.00	\$ 1,212,000.00
8/9/2024	169		SU - Shreveport Campus	Chilled & hot water loop repairs	\$ -	\$ -	
8/9/2024	170	F.19002597	SU - Shreveport Campus	HVAC Replacement	\$ -	\$ -	
8/9/2024	171		SU - Shreveport Campus	IT Room HVAC repairs	\$ 299,970.00	\$ 3,030.00	\$ 303,000.00
						TOTAL:	\$ 12,707,820.00