

Agency Budget Request

FISCAL YEAR 2026–2027



Executive Department
102 — Office of Inspector General



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BUDGET REQUEST

Fiscal Year Ending June 30,2027

NAME OF DEPARTMENT / AGENCY: Office of Inspector General
BUDGET UNIT: Office of Inspector General
SCHEDULE NUMBER: 01-102
TELEPHONE NUMBER: 225-342-4262

PHYSICAL ADDRESS: 602 North Fifth Street, Suite 621
Baton Rouge, LA 70802 Galvez Building
ZIP CODE: 70802
WEB ADDRESS: https://oig.louisiana.gov/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: _____ PRINTED NAME/TITLE: <u>Stephen B. Street, Jr.</u> DATE: <u>10/17/2025</u> EMAIL ADDRESS: <u>stephen.street@la.gov</u>	HEAD OF BUDGET UNIT: _____ PRINTED NAME/TITLE: <u>Stephen B. Street, Jr.</u> DATE: <u>10/17/2025</u> EMAIL ADDRESS: <u>stephen.street@la.gov</u>
PROGRAM CONTACT PERSON: <u>Alisa Jones</u> TITLE: <u>Executive Staff Officer</u> TELEPHONE NUMBER: <u>225-342-4262</u> EMAIL ADDRESS: <u>alisa.jones@la.gov</u>	FINANCIAL CONTACT PERSON: <u>Alisa Jones</u> TITLE: <u>Executive Staff Officer</u> TELEPHONE NUMBER: <u>225-342-4263</u> EMAIL ADDRESS: <u>alisa.jones@la.gov</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: OIG - OIG

DEPARTMENT MISSION:

The Office of State Inspector General's principal mission as a statutorily empowered law enforcement agency is to investigate, detect, and prevent fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the agencies comprising the executive branch of state government, referred to collectively as "covered agencies". This also extends by law to contractors, subcontractors, grantees, and sub-grantees of covered agencies, and joint investigations with other law enforcement and oversight agencies.

DEPARTMENT GOALS:

1. To provide the Governor, state officials and employees, and the general public with an independent law enforcement body that will investigate fraud and corruption and make recommendations with respect to the prevention and detection of fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the executive branch of state government as authorized by LSA-R.S. 49:220.21-26.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 102 - Office of Inspector General

AGENCY MISSION:

The Office of State Inspector General's principal mission as a statutorily empowered law enforcement agency is to investigate, detect, and prevent fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the agencies comprising the executive branch of state government, referred to collectively as "covered agencies". This also extends by law to contractors, subcontractors, grantees, and sub-grantees of covered agencies, and joint investigations with other law enforcement and oversight agencies.

AGENCY GOALS:

1. To provide the Governor, state officials and employees, and the general public with an independent law enforcement body that will investigate fraud and corruption and make recommendations with respect to the prevention and detection of fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the executive branch of state government as authorized by LSA-R.S. 49:220.21-26.
2. To increase public confidence and trust in state government by providing the general public with a means to report concerns and have those concerns investigated as authorized by LSA-R.S. 49:220.21-26.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

The Office of State Inspector General adheres to the civil service rules and regulations that provide a human resource management program for all classified employees that includes the opportunity to have disciplinary actions reviewed to assure that they have been taken in accordance with law. In addition, the Office of State Inspector General has adopted the Division of Administration's human resource policy number 6 and 21 which provide for the granting of flexible work schedules when business necessity allows and up to 12 weeks of job-protected leave during a twelve month period to eligible employees under the provisions of the Family and Medical Leave Act of 1993 (FMLA).

STATE OF LOUISIANA

Operational Plan Form

Program Goals

PROGRAM NUMBER AND NAME: 1021 - Administrative

PROGRAM AUTHORIZATION:

Authorization for the functions provided for the Office of State Inspector General is found in Louisiana Revised Statutes 49:220.21 through 220.26, 36:4.I, and 44:4.1.B.(34).

PROGRAM MISSION:

The Office of State Inspector General's principal mission as a statutorily empowered law enforcement agency is to investigate, detect, and prevent fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the agencies comprising the executive branch of state government, referred to collectively as "covered agencies". This also extends by law to contractors, subcontractors, grantees, and sub-grantees of covered agencies, and joint investigations with other law enforcement and oversight agencies.

PROGRAM GOALS:

1. To provide the Governor, state officials and employees, and the general public with an independent law enforcement body that will investigate fraud and public corruption cases, work with federal and state prosecutors to obtain criminal indictments and convictions whenever criminal burdens of proof can be met and make recommendations with respect to the prevention and detection of fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in state government.
2. To increase public confidence and trust in state government by providing the general public with a means to report concerns and have those concerns investigated as authorized by LSA-R.S. 49:220.21-26.

PROGRAM ACTIVITY:

The Office of State Inspector General (OIG) has only one programmatic activity that includes the following functions:

1. To investigate, detect, and prevent fraud, waste, corruption, misconduct, abuse, waste, inefficiencies, and mismanagement in the executive branch of state government, including contractors, grantees, and subcontractors. Specifically, the OIG will:
 - i. Conduct independent criminal investigations and partner with prosecutors to obtain indictments and convictions whenever criminal burdens of proof can be met.
 - ii. In keeping with La. R.S. 49:220.24 (J,K, and L), examine all complaints for evidence of violations of Louisiana and federal criminal statutes and determine whether such evidence warrants additional involvement by appropriate federal, state, or local agencies.
 - iii. Assist state government officials in the performance of their duties by identifying internal control deficiencies and making recommendations for recovery and improvement that will prevent or mitigate the risk of potential future losses.
 - iv. When the facts warrant, determine whether disciplinary action is appropriate and make further recommendations as needed.
 - v. Engage in prevention activities, including, but not limited to, reviewing legislation, rules, regulations, policies, procedures, and transactions; providing for training and education; and making recommendations to the Governor and the legislature to strengthen public integrity laws.
2. To document the receipt of complaints and how we intend to proceed within 30 days. Specifically, the OIG will:
 - i. Establish and maintain a toll-free fraud hotline and website for anonymous reporting complaints.
 - ii. Receive complaints via mail, phone, fax, online complaint form, email, or walk-in.
 - iii. Screen complaints within 30 days of receipt to determine if within OIG jurisdiction and/or if sufficient information is provided to warrant an audit or investigation.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 102 - Office of Inspector General

PROGRAM ID: 1021 - Administrative

PM OBJECTIVE: 1021-01 - To investigate, detect, and prevent fraud, waste, corruption, misconduct, abuse, inefficiencies, and mismanagement in the executive branch of state government and to document the receipt of complaints and how we intend to proceed within 30 days.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
22616	K	Percentage of complaints with a final disposition determined within 30 days of receipt	P	100	100	90	90	100	0	0
Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information						
				Performance Indicator Values						
				Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025		
24280	G	Total number of complaints received during the year	N	513	828	1,138	1,037	1,029		
24281	G	Total number of complaints with a determination of how we intend to proceed within 30 days of receipts during the fiscal year	N	513	828	1,138	1,037	1,029		



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	2,234,028	2,365,808	2,566,731	200,923	8.49%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	16,330	16,330	—	—
TOTAL MEANS OF FINANCING	\$2,234,028	\$2,382,138	\$2,583,061	\$200,923	8.43%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	1,213,737	1,335,178	1,407,135	71,957	5.39%
Other Compensation	—	—	—	—	—
Related Benefits	673,449	715,385	750,997	35,612	4.98%
TOTAL PERSONAL SERVICES	\$1,887,186	\$2,050,563	\$2,158,132	\$107,569	5.25%
Travel	15,740	7,264	21,406	14,142	194.69%
Operating Services	29,517	25,112	25,691	579	2.31%
Supplies	28,615	12,984	13,283	299	2.30%
TOTAL OPERATING EXPENSES	\$73,872	\$45,360	\$60,380	\$15,020	33.11%
PROFESSIONAL SERVICES	—	\$2,500	\$2,558	\$58	2.32%
Other Charges	4,871	3,866	3,866	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	226,766	279,849	279,849	—	—
TOTAL OTHER CHARGES	\$231,637	\$283,715	\$283,715	—	—
Acquisitions	41,333	—	78,276	78,276	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$41,333	—	\$78,276	\$78,276	—
TOTAL EXPENDITURES	\$2,234,028	\$2,382,138	\$2,583,061	\$200,923	8.43%

Agency Positions

Classified	13	13	13	—	—
Unclassified	2	2	2	—	—
TOTAL AUTHORIZED T.O. POSITIONS	15	15	15	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	15	15	15	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	2,234,028	2,365,808	2,566,731	200,923
Federal Funds	—	16,330	16,330	—
Total:	\$2,234,028	\$2,382,138	\$2,583,061	\$200,923

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	930,925	1,026,045	1,107,738	81,693
5110015	SAL-CLASS-TO-OT	—	16,330	16,330	—
5110025	SAL-UNCLASS-TO-REG	282,812	292,803	283,067	(9,736)
Total Salaries:		\$1,213,737	\$1,335,178	\$1,407,135	\$71,957

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	27,612	27,612
5130010	RET CONTR-STATE EMP	431,559	443,792	443,792	—
5130050	POSTRET BENEFITS	100,044	108,732	108,732	—
5130055	FICA TAX (OASDI)	7,110	9,320	9,320	—
5130060	MEDICARE TAX	16,713	20,913	20,913	—
5130070	GRP INS CONTRIBUTION	112,024	124,628	124,628	—
5130090	TAXABLE FRINGE BEN	6,000	8,000	16,000	8,000
Total Related Benefits:		\$673,449	\$715,385	\$750,997	\$35,612

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210015	IN-STATE TRAVEL-CONF	2,048	500	4,502	4,002
5210020	IN-STATE TRAV-FIELD	923	2,300	2,353	53
5210055	OUT-OF-STTRV-CONF	9,100	3,464	13,528	10,064
5210060	OUT-OF-STTRV-FIELD	—	1,000	1,023	23
5210110	CONFERENCE REG FEES	3,669	—	—	—
Total Travel:		\$15,740	\$7,264	\$21,406	\$14,142

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310005	SERV-PRINTING	234	600	614	14
5310010	SERV-DUES & OTHER	3,275	4,775	4,885	110
5310011	SERV-SUBSCRIPTIONS	13,712	6,195	6,337	142
5310017	SERV-DOC DESTRUCTION	156	—	—	—
5310031	SER-CRDT CRD TRN FEE	28	—	—	—
5310050	SERV-DUES & OTHER	2,182	—	—	—
5310400	SERV-MISC	843	800	818	18
5330017	MAINT-DATA SOFTWARE	—	1,200	1,228	28
5330018	MAINT-AUTO REPAIRS	2,482	5,000	5,115	115
5340020	RENT-EQUIPMENT	2,018	800	818	18
5340072	SOFTWARE LICENSING	226	2,720	2,783	63
5350004	UTIL-TELEPHONE SERV	2,285	1,500	1,535	35
5350005	UTIL-OTHER COMM SERV	2,076	1,500	1,535	35
5350006	UTIL-MAIL/DEL/POST	—	22	23	1
Total Operating Services:		\$29,517	\$25,112	\$25,691	\$579

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	1,365	284	291	7
5410006	SUP-COMPUTER	1,406	1,500	1,535	35
5410007	SUP-CLOTHING/UNIFORM	—	100	102	2
5410015	SUP-AUTO	8,917	4,440	4,542	102
5410017	SUP-JANITORIAL	115	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	4,240	4,174	4,270	96
5410036	SUP-FUELTRAC	6,124	1,672	1,710	38
5410039	SUP - AMMUNITIONS	5,790	395	404	9
5410400	SUP-OTHER	658	419	429	10
Total Supplies:		\$28,615	\$12,984	\$13,283	\$299

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	—	2,500	2,558	58
Total Professional Services:		—	\$2,500	\$2,558	\$58

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5620064	MISC-PROF SVCS	—	3,866	3,866	—
5620065	MISC-SUPPLIES OTHER	4,871	—	—	—
Total Other Charges:		\$4,871	\$3,866	\$3,866	—

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	21,517	17,647	17,647	—
5950007	IAT-PRINTING	20	11,309	11,309	—
5950008	IAT-POSTAGE	55	—	—	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950014	IAT-TELEPHONE	4,425	20,977	20,977	—
5950026	IAT-RENTALS	59,922	59,865	59,865	—
5950049	IAT-CIVIL SERVICE	6,817	6,669	6,669	—
5950050	IAT-ORM INSURANCE	50,455	56,157	56,157	—
5950051	IAT-OSUP	796	696	696	—
5950056	IAT-CAP PRK-PATROL	—	7,469	7,469	—
5950057	IAT-CAP POL-BLD SEC	7,224	—	—	—
5950058	IAT-TECH SVCS	75,536	99,060	99,060	—
Total Interagency Transfers:		\$226,766	\$279,849	\$279,849	—

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710250	ACQ-AUTOMOBILES	—	—	78,276	78,276
5710950	TRANS-VEHICLES-MA	41,333	—	—	—
Total Acquisitions:		\$41,333	—	\$78,276	\$78,276
Total Agency Expenditures:		\$2,234,028	\$2,382,138	\$2,583,061	\$200,923

PROGRAM SUMMARY STATEMENT

1021 - Administrative

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	2,234,028	2,365,808	2,566,731	200,923	8.49%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	16,330	16,330	—	—
TOTAL MEANS OF FINANCING	\$2,234,028	\$2,382,138	\$2,583,061	\$200,923	8.43%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	1,213,737	1,335,178	1,407,135	71,957	5.39%
Other Compensation	—	—	—	—	—
Related Benefits	673,449	715,385	750,997	35,612	4.98%
TOTAL PERSONAL SERVICES	\$1,887,186	\$2,050,563	\$2,158,132	\$107,569	5.25%
Travel	15,740	7,264	21,406	14,142	194.69%
Operating Services	29,517	25,112	25,691	579	2.31%
Supplies	28,615	12,984	13,283	299	2.30%
TOTAL OPERATING EXPENSES	\$73,872	\$45,360	\$60,380	\$15,020	33.11%
PROFESSIONAL SERVICES	—	\$2,500	\$2,558	\$58	2.32%
Other Charges	4,871	3,866	3,866	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	226,766	279,849	279,849	—	—
TOTAL OTHER CHARGES	\$231,637	\$283,715	\$283,715	—	—
Acquisitions	41,333	—	78,276	78,276	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$41,333	—	\$78,276	\$78,276	—
TOTAL EXPENDITURES	\$2,234,028	\$2,382,138	\$2,583,061	\$200,923	8.43%

Program Positions

Classified	13	13	13	—	—
Unclassified	2	2	2	—	—
TOTAL AUTHORIZED T.O. POSITIONS	15	15	15	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	15	15	15	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	2,234,028	2,365,808	2,566,731	200,923
Federal Funds	—	16,330	16,330	—
Total:	\$2,234,028	\$2,382,138	\$2,583,061	\$200,923

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	930,925	1,026,045	1,107,738	81,693
5110015	SAL-CLASS-TO-OT	—	16,330	16,330	—
5110025	SAL-UNCLASS-TO-REG	282,812	292,803	283,067	(9,736)
Total Salaries:		\$1,213,737	\$1,335,178	\$1,407,135	\$71,957

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	27,612	27,612
5130010	RET CONTR-STATE EMP	431,559	443,792	443,792	—
5130050	POSTRET BENEFITS	100,044	108,732	108,732	—
5130055	FICA TAX (OASDI)	7,110	9,320	9,320	—
5130060	MEDICARE TAX	16,713	20,913	20,913	—
5130070	GRP INS CONTRIBUTION	112,024	124,628	124,628	—
5130090	TAXABLE FRINGE BEN	6,000	8,000	16,000	8,000
Total Related Benefits:		\$673,449	\$715,385	\$750,997	\$35,612

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210015	IN-STATE TRAVEL-CONF	2,048	500	4,502	4,002
5210020	IN-STATE TRAV-FIELD	923	2,300	2,353	53
5210055	OUT-OF-STTRV-CONF	9,100	3,464	13,528	10,064
5210060	OUT-OF-STTRV-FIELD	—	1,000	1,023	23
5210110	CONFERENCE REG FEES	3,669	—	—	—
Total Travel:		\$15,740	\$7,264	\$21,406	\$14,142

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310005	SERV-PRINTING	234	600	614	14
5310010	SERV-DUES & OTHER	3,275	4,775	4,885	110
5310011	SERV-SUBSCRIPTIONS	13,712	6,195	6,337	142
5310017	SERV-DOC DESTRUCTION	156	—	—	—
5310031	SER-CRDT CRD TRN FEE	28	—	—	—
5310050	SERV-DUES & OTHER	2,182	—	—	—
5310400	SERV-MISC	843	800	818	18
5330017	MAINT-DATA SOFTWARE	—	1,200	1,228	28
5330018	MAINT-AUTO REPAIRS	2,482	5,000	5,115	115
5340020	RENT-EQUIPMENT	2,018	800	818	18
5340072	SOFTWARE LICENSING	226	2,720	2,783	63
5350004	UTIL-TELEPHONE SERV	2,285	1,500	1,535	35
5350005	UTIL-OTHER COMM SERV	2,076	1,500	1,535	35
5350006	UTIL-MAIL/DEL/POST	—	22	23	1
Total Operating Services:		\$29,517	\$25,112	\$25,691	\$579

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	1,365	284	291	7
5410006	SUP-COMPUTER	1,406	1,500	1,535	35
5410007	SUP-CLOTHING/UNIFORM	—	100	102	2
5410015	SUP-AUTO	8,917	4,440	4,542	102
5410017	SUP-JANITORIAL	115	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	4,240	4,174	4,270	96
5410036	SUP-FUELTRAC	6,124	1,672	1,710	38
5410039	SUP - AMMUNITIONS	5,790	395	404	9
5410400	SUP-OTHER	658	419	429	10
Total Supplies:		\$28,615	\$12,984	\$13,283	\$299

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	—	2,500	2,558	58
Total Professional Services:		—	\$2,500	\$2,558	\$58

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5620064	MISC-PROF SVCS	—	3,866	3,866	—
5620065	MISC-SUPPLIES OTHER	4,871	—	—	—
Total Other Charges:		\$4,871	\$3,866	\$3,866	—

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	21,517	17,647	17,647	—
5950007	IAT-PRINTING	20	11,309	11,309	—
5950008	IAT-POSTAGE	55	—	—	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950014	IAT-TELEPHONE	4,425	20,977	20,977	—
5950026	IAT-RENTALS	59,922	59,865	59,865	—
5950049	IAT-CIVIL SERVICE	6,817	6,669	6,669	—
5950050	IAT-ORM INSURANCE	50,455	56,157	56,157	—
5950051	IAT-OSUP	796	696	696	—
5950056	IAT-CAP PRK-PATROL	—	7,469	7,469	—
5950057	IAT-CAP POL-BLD SEC	7,224	—	—	—
5950058	IAT-TECH SVCS	75,536	99,060	99,060	—
Total Interagency Transfers:		\$226,766	\$279,849	\$279,849	—

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710250	ACQ-AUTOMOBILES	—	—	78,276	78,276
5710950	TRANS-VEHICLES-MA	41,333	—	—	—
Total Acquisitions:		\$41,333	—	\$78,276	\$78,276
Total Expenditures for Program 1021		\$2,234,028	\$2,382,138	\$2,583,061	\$200,923
Total Agency Expenditures:		\$2,234,028	\$2,382,138	\$2,583,061	\$200,923

SOURCE OF FUNDING SUMMARY

Agency Overview

Federal Funds

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEDERAL	—	5,330	5,330	—	44633
FEDERAL	—	5,000	5,000	—	44634
FEDERAL	—	6,000	6,000	—	44635
Total Federal Funds	—	\$16,330	\$16,330	—	
Total Sources of Funding:	—	\$16,330	\$16,330	—	

SOURCE OF FUNDING DETAIL

Federal Funds

Form 44633 — 102 - Public Corruption Task Form with FBI

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	5,330	—	—	5,330	—	—	5,330	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$5,330	—	—	\$5,330	—	—	\$5,330	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$5,330	—	—	\$5,330	—	—	\$5,330	—	—

Form 44633 — 102 - Public Corruption Task Form with FBI

Question	Narrative Response
State the purpose, source and legal citation.	Federal Funds - Louisiana Public Corruption Task Force Federal FISRU: #PTCF2 Cost Reimbursement Agreement for Staff Overtime
Agency discretion or Federal requirement?	Federal restrictions only permit these funds to defray overtime and related expenses for the OIG staff member who serve on the Public Corruption Task Force.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44634 — 102 - Public Corruption Task Force with FBIUSDA Task Force

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	5,000	—	—	5,000	—	—	5,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$5,000	—	—	\$5,000	—	—	\$5,000	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$5,000	—	—	\$5,000	—	—	\$5,000	—	—

Form 44634 — 102 - Public Corruption Task Force with FBIUSDA Task Force

Question	Narrative Response
State the purpose, source and legal citation.	Federal Funds - SNAP Task Force United State Department of Agriculture OIG Cost Reimbursement Agreement for Staff Overtime
Agency discretion or Federal requirement?	Federal restrictions only permit these funds to defray overtime and related expenses for the OIG staff member who serve on the SNAP Task Force
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44635 — 102 - US SS Louisiana Financial Crimes Task Force

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	6,000	—	—	6,000	—	—	6,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$6,000	—	—	\$6,000	—	—	\$6,000	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$6,000	—	—	\$6,000	—	—	\$6,000	—	—

Form 44635 — 102 - US SS Louisiana Financial Crimes Task Force

Question	Narrative Response
State the purpose, source and legal citation.	Federal Funds - Louisiana Financial Crimes Task Force United States Secret Service Cost Reimbursement Agreement for Staff Overtime
Agency discretion or Federal requirement?	Federal restrictions only permit these funds to defray overtime and related expenses for the OIG Staff members who serve on the Louisiana Financial Crimes Task Force.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Federal Funds Form ID 44633 FEDERAL	Federal Funds Form ID 44634 FEDERAL	Federal Funds Form ID 44635 FEDERAL
Salaries	—	1,335,178	1,318,848	5,330	5,000	6,000
Other Compensation	—	—	—	—	—	—
Related Benefits	—	715,385	715,385	—	—	—
TOTAL PERSONAL SERVICES	—	\$2,050,563	\$2,034,233	\$5,330	\$5,000	\$6,000
Travel	—	7,264	7,264	—	—	—
Operating Services	—	25,112	25,112	—	—	—
Supplies	—	12,984	12,984	—	—	—
TOTAL OPERATING EXPENSES	—	\$45,360	\$45,360	—	—	—
PROFESSIONAL SERVICES	—	\$2,500	\$2,500	—	—	—
Other Charges	—	3,866	3,866	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	279,849	279,849	—	—	—
TOTAL OTHER CHARGES	—	\$283,715	\$283,715	—	—	—
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$2,382,138	\$2,365,808	\$5,330	\$5,000	\$6,000

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Federal Funds Form ID 44633 FEDERAL	Federal Funds Form ID 44634 FEDERAL	Federal Funds Form ID 44635 FEDERAL
Salaries	—	1,407,135	1,390,805	5,330	5,000	6,000
Other Compensation	—	—	—	—	—	—
Related Benefits	—	750,997	750,997	—	—	—
TOTAL PERSONAL SERVICES	—	\$2,158,132	\$2,141,802	\$5,330	\$5,000	\$6,000
Travel	—	21,406	21,406	—	—	—
Operating Services	—	25,691	25,691	—	—	—
Supplies	—	13,283	13,283	—	—	—
TOTAL OPERATING EXPENSES	—	\$60,380	\$60,380	—	—	—
PROFESSIONAL SERVICES	—	\$2,558	\$2,558	—	—	—
Other Charges	—	3,866	3,866	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	279,849	279,849	—	—	—
TOTAL OTHER CHARGES	—	\$283,715	\$283,715	—	—	—
Acquisitions	—	78,276	78,276	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,276	\$78,276	—	—	—
TOTAL EXPENDITURES	—	\$2,583,061	\$2,566,731	\$5,330	\$5,000	\$6,000

REVENUE COLLECTIONS/INCOME

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	—	16,330	16,330	—
Total Collections/Income			—	\$16,330	\$16,330	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	16,330	16,330	—
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$16,330	\$16,330	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46251 — 102 - Federal Funds

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

1021 - Administrative

Travel

FY2026-2027 Request	Description
2,400	Investigator firearm training and certifications
3,370	To provide funding for the Inspector General and investigators for travel while conducting investigations.
15,636	To provide staff with training and professional development inclusive of travel and registration fees. Includes cost from agency adjustment totaling \$13,974 for conference travel.
\$21,406	Total Travel

Operating Services

FY2026-2027 Request	Description
3,072	Cell phones for Inspector General and legal counsel; wifi hotspots and SIMS cards used for investigative purposes
819	Equipment associated with software for IDEA/CMTS
5,507	Membership, database, publication, document, etc. subscriptions
6,558	Membership dues for organizational associations
584	Printing of Court Documents from the Clerk of Courts
5,119	Repairs and maintenance for vehicles
4,012	This is an annual fee for the use of a system to obtain criminal background information; IDEA software and CMTS software used for data analytics and case management; Adobe Acrobat, Storyline, Document Management, and Celerian
20	Use for mailing services not covered by state mail
\$25,691	Total Operating Services

Supplies

FY2026-2027 Request	Description
587	Ammunition for firearms
10,530	Auto fuel, maintenance, supplies, and repairs
588	General office supplies

Supplies *(continued)*

FY2026-2027 Request	Description
1,500	Supplies associated with computer/printers
78	Uniforms for OIG Staff
\$13,283	Total Supplies

Professional Services

FY2026-2027 Request	Means of Financing	Description
2,558	State General Fund	
\$2,558		Funding to provide the OIG with funds to contract individuals or firms possessing technical expertise in professional disciplines outside the office staff
\$2,558	Total Professional Services	

Other Charges

FY2026-2027 Request	Means of Financing	Description
3,866	State General Fund	
\$3,866		Anticipation of contract services regarding a new OIG server and IT support
\$3,866	Total Other Charges	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
7,469	State General Fund		
\$7,469		OFFICE OF STATE POLICE	Capitol Park Security Fees
6,669	State General Fund		
\$6,669		STATE CIVIL SERVICE	Civil Service Fees
13,868	State General Fund		
\$13,868		DIVISION OF ADMINISTRATION	DOA - Office of Human Resources

Interagency Transfers *(continued)*

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
2,500	State General Fund		
\$2,500		LA PROPERTY ASSISTANCE AGENCY	LA Property Assistance Agency - GPS
99,060	State General Fund		
\$99,060		DOA-OFFICE OF TECHNOLOGY SVCS	Office of Technology Services (OTS) Fees
56,157	State General Fund		
\$56,157		OFFICE OF RISK MANAGEMENT	ORM Premiums
20,977	State General Fund		
\$20,977		DOA-OFFICE OF TECHNOLOGY SVCS	OTS-telephone and data services
2,273	State General Fund		
\$2,273		DOA-OFFICE OF TECHNOLOGY SVCS	Production Support Services (PSS) mail
10,315	State General Fund		
\$10,315		DOA-OFFICE OF TECHNOLOGY SVCS	Production Support Services (PSS) printing
59,865	State General Fund		
\$59,865		DIVISION OF ADMINISTRATION	Rent in State-owned Buildings
696	State General Fund		
\$696		DIVISION OF ADMINISTRATION	Uniform Payroll System (UPS) Fees
\$279,849	Total Interagency Transfers		

Acquisitions

FY2026-2027 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
39,138	State General Fund				
\$39,138		New	AUTOMOTIVE	1	An additional fleet vehicle is requested to ensure each investigator has an assigned vehicle at full staff. This addition will support full capacity.

Acquisitions *(continued)*

FY2026-2027 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
39,138	State General Fund				
\$39,138		Replace	AUTOMOTIVE	1	Replacement fleet vehicle for 2018 Dodge Charger due to age/mileage.
\$78,276	Total Acquisitions				



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,365,808	92,250	1,104	107,569	—	—	2,566,731
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	—	—	16,330
TOTAL MEANS OF FINANCING	\$2,382,138	\$92,250	\$1,104	\$107,569	—	—	\$2,583,061

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	1,335,178	—	—	71,957	—	—	1,407,135
Other Compensation	—	—	—	—	—	—	—
Related Benefits	715,385	—	—	35,612	—	—	750,997
TOTAL PERSONAL SERVICES	\$2,050,563	—	—	\$107,569	—	—	\$2,158,132
Travel	7,264	13,974	168	—	—	—	21,406
Operating Services	25,112	—	579	—	—	—	25,691
Supplies	12,984	—	299	—	—	—	13,283
TOTAL OPERATING EXPENSES	\$45,360	\$13,974	\$1,046	—	—	—	\$60,380
PROFESSIONAL SERVICES	\$2,500	—	\$58	—	—	—	\$2,558
Other Charges	3,866	—	—	—	—	—	3,866
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	279,849	—	—	—	—	—	279,849
TOTAL OTHER CHARGES	\$283,715	—	—	—	—	—	\$283,715
Acquisitions	—	78,276	—	—	—	—	78,276
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,276	—	—	—	—	\$78,276
TOTAL EXPENDITURES	\$2,382,138	\$92,250	\$1,104	\$107,569	—	—	\$2,583,061
Classified	13	—	—	—	—	—	13
Unclassified	2	—	—	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	15	—	—	—	—	—	15
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 51303 — Travel/ Professional Development Planning
Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	13,974
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$13,974

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	13,974
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	\$13,974
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$13,974

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 51308 — Acquisitions Planning**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	78,276
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$78,276

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	78,276
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$78,276
TOTAL EXPENDITURES	\$78,276

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48211 — FY26-27 Standard Inflation Adjustment**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	1,104
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,104

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	168
Operating Services	579
Supplies	299
TOTAL OPERATING EXPENSES	\$1,046
PROFESSIONAL SERVICES	\$58
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,104

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 49390 — Personnel Expenditure Planning**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	107,569
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$107,569

Expenditures

	Amount
Salaries	71,957
Other Compensation	—
Related Benefits	35,612
TOTAL PERSONAL SERVICES	\$107,569
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$107,569

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

1021 - Administrative

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,365,808	92,250	1,104	107,569	—	—	2,566,731
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	—	—	16,330
TOTAL MEANS OF FINANCING	\$2,382,138	\$92,250	\$1,104	\$107,569	—	—	\$2,583,061

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	1,335,178	—	—	71,957	—	—	1,407,135
Other Compensation	—	—	—	—	—	—	—
Related Benefits	715,385	—	—	35,612	—	—	750,997
TOTAL PERSONAL SERVICES	\$2,050,563	—	—	\$107,569	—	—	\$2,158,132
Travel	7,264	13,974	168	—	—	—	21,406
Operating Services	25,112	—	579	—	—	—	25,691
Supplies	12,984	—	299	—	—	—	13,283
TOTAL OPERATING EXPENSES	\$45,360	\$13,974	\$1,046	—	—	—	\$60,380
PROFESSIONAL SERVICES	\$2,500	—	\$58	—	—	—	\$2,558
Other Charges	3,866	—	—	—	—	—	3,866
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	279,849	—	—	—	—	—	279,849
TOTAL OTHER CHARGES	\$283,715	—	—	—	—	—	\$283,715
Acquisitions	—	78,276	—	—	—	—	78,276
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,276	—	—	—	—	\$78,276
TOTAL EXPENDITURES	\$2,382,138	\$92,250	\$1,104	\$107,569	—	—	\$2,583,061
Classified	13	—	—	—	—	—	13
Unclassified	2	—	—	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	15	—	—	—	—	—	15
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48211 — FY26-27 Standard Inflation Adjustment****1021 - Administrative****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	1,104
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,104

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	168
Operating Services	579
Supplies	299
TOTAL OPERATING EXPENSES	\$1,046
PROFESSIONAL SERVICES	\$58
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,104

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

Supporting Detail**Means of Financing**

Description	Amount
State General Fund	1,104
Total:	\$1,104

Travel

Commitment item	Name	Amount
5210015	IN-STATE TRAVEL-CONF	12
5210020	IN-STATE TRAV-FIELD	53
5210055	OUT-OF-STTRV-CONF	80
5210060	OUT-OF-STTRV-FIELD	23
Total:		\$168

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	14
5310010	SERV-DUES & OTHER	110
5310011	SERV-SUBSCRIPTIONS	142
5310400	SERV-MISC	18
5330017	MAINT-DATA SOFTWARE	28
5330018	MAINT-AUTO REPAIRS	115
5340020	RENT-EQUIPMENT	18
5340072	SOFTWARE LICENSING	63
5350004	UTIL-TELEPHONE SERV	35
5350005	UTIL-OTHER COMM SERV	35
5350006	UTIL-MAIL/DEL/POST	1
Total:		\$579

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	7
5410006	SUP-COMPUTER	35
5410007	SUP-CLOTHING/UNIFORM	2

Supplies (continued)

Commitment item	Name	Amount
5410015	SUP-AUTO	102
5410031	SUP-REP/MNT SUP-AUTO	96
5410036	SUP-FUELTRAC	38
5410039	SUP - AMMUNITIONS	9
5410400	SUP-OTHER	10
Total:		\$299

Professional Services

Commitment item	Name	Amount
5510003	PROF SERV-MGT CONSUL	58
Total:		\$58

Form 51303 — Travel/ Professional Development Planning**1021 - Administrative****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	13,974
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$13,974

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	13,974
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	\$13,974
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$13,974

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	The Office of Inspector General requests additional funding to support mandatory and specialized professional development and training. This includes annual firearms requalification, participation in the Association of Inspectors General (AIG) Institute for certification and continuing education, Certified Fraud Examiner (CFE) certification, and attendance at the Louisiana District Attorneys Association (LDAA) conference. These programs are critical to maintaining compliance with state training standards, strengthening investigative competency, and ensuring staff are current on evolving best practices in ethics, fraud detection, and criminal investigation.
Cite performance indicators for the adjustment.	Performance indicators supporting this adjustment include: Number of investigators maintaining annual firearms certification in accordance with POST standards. Number of OIG staff completing or maintaining professional certifications (AIG, CFE). Participation and presentation at statewide training conferences such as LDAA. Improvement in investigative efficiency, case resolution time, and audit compliance results following training participation.
What would the impact be if this is not funded?	Failure to fund these training initiatives would hinder the agency's ability to meet statutory and operational training mandates. Investigators could fall out of compliance with firearms qualification requirements, and staff would miss essential certification opportunities that directly enhance investigative integrity and accountability. This could negatively impact case outcomes, limit interagency collaboration, and weaken overall program effectiveness in promoting transparency and deterring fraud, waste, and abuse within state government.
Is revenue a fixed amount or can it be adjusted?	The requested revenue is a fixed amount based on projected registration, certification, and travel costs for mandatory and specialized training programs, including firearms qualification, AIG Institute certification, CFE certification, and the LDAA conference. These costs are pre-determined by external training providers and state travel policy and therefore cannot be easily adjusted without limiting participation or compliance.
Is the expenditure of these revenues restricted?	Yes. The expenditure of these revenues is restricted to professional development and training-related activities only. This includes registration fees, course materials, certification costs, and allowable travel expenses directly associated with approved training events. All expenditures will follow state procurement and travel regulations under the Louisiana Division of Administration guidelines.
Additional information or comments.	

Form 51308 — Acquisitions Planning**1021 - Administrative****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	78,276
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$78,276

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	78,276
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$78,276
TOTAL EXPENDITURES	\$78,276

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	The Office of Inspector General requests additional funding for the acquisition of one replacement vehicle and the addition of one new fleet vehicle. The agency's current fleet does not provide an assigned vehicle for each investigator. The Office has a total Table of Organization (T.O.) of 15 employees, 12 of whom are investigators. To fully meet operational needs and ensure investigative coverage across statewide jurisdictions, each investigator must have access to a dedicated vehicle. The replacement vehicle will address aging equipment that is no longer cost-effective to maintain, while the additional vehicle will support full staffing capacity and ensure timely response to investigative assignments throughout the state.
Cite performance indicators for the adjustment.	Performance indicators supporting this request include: Number of investigators with assigned vehicles relative to total investigative staff. Vehicle utilization rates and mileage logs supporting investigative efficiency. Reduction in vehicle downtime and maintenance costs due to replacement of aging assets. Improved response time and field coverage for investigations statewide.
What would the impact be if this is not funded?	If this request is not funded, investigators would be required to utilize their personal vehicles for official investigative duties, as currently there are no pool vehicles available and sharing assigned vehicles is not operationally feasible. This creates significant risks, including the compromise of investigator identity and personal safety during surveillance, interviews, and field operations. It also introduces potential liability concerns and limits the Office's ability to ensure consistent statewide coverage. Lack of sufficient vehicles would directly impair investigative efficiency, delay response times, and hinder the Office of Inspector General's ability to effectively carry out its mission to detect and prevent fraud, waste, and abuse within state government.
Is revenue a fixed amount or can it be adjusted?	The requested revenue is a fixed amount, determined by the state vehicle procurement price list and associated upfitting costs.
Is the expenditure of these revenues restricted?	The expenditure is restricted to the acquisition and equipping of state vehicles for official investigative use only. Funds will be applied exclusively toward vehicle purchase, registration, insurance, and any standard accessories required for field operations in accordance with the Division of Administration fleet management and procurement guidelines.
Additional information or comments.	

Form 49390 — Personnel Expenditure Planning**1021 - Administrative****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	107,569
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$107,569

EXPENDITURES

	Amount
Salaries	71,957
Other Compensation	—
Related Benefits	35,612
TOTAL PERSONAL SERVICES	\$107,569
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$107,569

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	This request accounts for necessary personnel expenditure adjustments related to market rate increases and inflationary pressures impacting salaries and benefits. The adjustment ensures competitive compensation and compliance with state-mandated pay structure updates to maintain employee retention and recruitment within the Office of Inspector General
Cite performance indicators for the adjustment.	Sustained employee retention rates, timely completion of investigations, audit reports, and program reviews, along with continued compliance with Division of Administration (DOA) and Civil Service compensation directives, serve as key performance indicators supporting this adjustment.
What would the impact be if this is not funded?	Failure to fund this adjustment would hinder the agency's ability to retain qualified personnel, resulting in increased turnover, delays in case completion, reduced operational efficiency, and potential loss of institutional knowledge critical to maintaining accountability and oversight functions.
Is revenue a fixed amount or can it be adjusted?	Revenue is a fixed appropriation amount; adjustments can only be made through approved budgetary amendments.
Is the expenditure of these revenues restricted?	Yes. Expenditures are restricted to personnel-related costs, including salaries and related benefits, as defined under Personnel Expenditure Planning.
Additional information or comments.	The requested adjustment aligns with statewide compensation standards and ensures salary competitiveness within the Executive Branch, supporting the Office of Inspector General's mission to prevent, detect, and deter fraud, waste, and abuse across state operations.

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	2,365,808	200,923	—	2,566,731
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	16,330	—	—	16,330
TOTAL MEANS OF FINANCING	\$2,382,138	\$200,923	—	\$2,583,061
Salaries	1,335,178	71,957	—	1,407,135
Other Compensation	—	—	—	—
Related Benefits	715,385	35,612	—	750,997
TOTAL PERSONAL SERVICES	\$2,050,563	\$107,569	—	\$2,158,132
Travel	7,264	14,142	—	21,406
Operating Services	25,112	579	—	25,691
Supplies	12,984	299	—	13,283
TOTAL OPERATING EXPENSES	\$45,360	\$15,020	—	\$60,380
PROFESSIONAL SERVICES	\$2,500	\$58	—	\$2,558
Other Charges	3,866	—	—	3,866
Debt Service	—	—	—	—
Interagency Transfers	279,849	—	—	279,849
TOTAL OTHER CHARGES	\$283,715	—	—	\$283,715
Acquisitions	—	78,276	—	78,276
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,276	—	\$78,276
TOTAL EXPENDITURES	\$2,382,138	\$200,923	—	\$2,583,061
Classified	13	—	—	13
Unclassified	2	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	15	—	—	15
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	1021 Administrative
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

1021 - Administrative

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	2,365,808	200,923	—	2,566,731
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	16,330	—	—	16,330
TOTAL MEANS OF FINANCING	\$2,382,138	\$200,923	—	\$2,583,061
Salaries	1,335,178	71,957	—	1,407,135
Other Compensation	—	—	—	—
Related Benefits	715,385	35,612	—	750,997
TOTAL PERSONAL SERVICES	\$2,050,563	\$107,569	—	\$2,158,132
Travel	7,264	14,142	—	21,406
Operating Services	25,112	579	—	25,691
Supplies	12,984	299	—	13,283
TOTAL OPERATING EXPENSES	\$45,360	\$15,020	—	\$60,380
PROFESSIONAL SERVICES	\$2,500	\$58	—	\$2,558
Other Charges	3,866	—	—	3,866
Debt Service	—	—	—	—
Interagency Transfers	279,849	—	—	279,849
TOTAL OTHER CHARGES	\$283,715	—	—	\$283,715
Acquisitions	—	78,276	—	78,276
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,276	—	\$78,276
TOTAL EXPENDITURES	\$2,382,138	\$200,923	—	\$2,583,061
Classified	13	—	—	13
Unclassified	2	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	15	—	—	15
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	2,365,808	200,923	—	—	2,566,731
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	16,330
TOTAL MEANS OF FINANCING	\$2,382,138	\$200,923	—	—	\$2,583,061
Salaries	1,335,178	71,957	—	—	1,407,135
Other Compensation	—	—	—	—	—
Related Benefits	715,385	35,612	—	—	750,997
TOTAL PERSONAL SERVICES	\$2,050,563	\$107,569	—	—	\$2,158,132
Travel	7,264	14,142	—	—	21,406
Operating Services	25,112	579	—	—	25,691
Supplies	12,984	299	—	—	13,283
TOTAL OPERATING EXPENSES	\$45,360	\$15,020	—	—	\$60,380
PROFESSIONAL SERVICES	\$2,500	\$58	—	—	\$2,558
Other Charges	3,866	—	—	—	3,866
Debt Service	—	—	—	—	—
Interagency Transfers	279,849	—	—	—	279,849
TOTAL OTHER CHARGES	\$283,715	—	—	—	\$283,715
Acquisitions	—	78,276	—	—	78,276
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,276	—	—	\$78,276
TOTAL EXPENDITURES	\$2,382,138	\$200,923	—	—	\$2,583,061
Classified	13	—	—	—	13
Unclassified	2	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	15	—	—	—	15
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

1021 - Administrative

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	2,365,808	200,923	—	—	2,566,731
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	16,330
TOTAL MEANS OF FINANCING	\$2,382,138	\$200,923	—	—	\$2,583,061
Salaries	1,335,178	71,957	—	—	1,407,135
Other Compensation	—	—	—	—	—
Related Benefits	715,385	35,612	—	—	750,997
TOTAL PERSONAL SERVICES	\$2,050,563	\$107,569	—	—	\$2,158,132
Travel	7,264	14,142	—	—	21,406
Operating Services	25,112	579	—	—	25,691
Supplies	12,984	299	—	—	13,283
TOTAL OPERATING EXPENSES	\$45,360	\$15,020	—	—	\$60,380
PROFESSIONAL SERVICES	\$2,500	\$58	—	—	\$2,558
Other Charges	3,866	—	—	—	3,866
Debt Service	—	—	—	—	—
Interagency Transfers	279,849	—	—	—	279,849
TOTAL OTHER CHARGES	\$283,715	—	—	—	\$283,715
Acquisitions	—	78,276	—	—	78,276
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$78,276	—	—	\$78,276
TOTAL EXPENDITURES	\$2,382,138	\$200,923	—	—	\$2,583,061
Classified	13	—	—	—	13
Unclassified	2	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	15	—	—	—	15
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	2,234,028	2,365,808	200,923	—	—	2,566,731	200,923
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	16,330	—	—	—	16,330	—
TOTAL MEANS OF FINANCING	\$2,234,028	\$2,382,138	\$200,923	—	—	\$2,583,061	\$200,923

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	1,213,737	1,335,178	71,957	—	—	1,407,135	71,957
Other Compensation	—	—	—	—	—	—	—
Related Benefits	673,449	715,385	35,612	—	—	750,997	35,612
TOTAL PERSONAL SERVICES	\$1,887,186	\$2,050,563	\$107,569	—	—	\$2,158,132	\$107,569
Travel	15,740	7,264	14,142	—	—	21,406	14,142
Operating Services	29,517	25,112	579	—	—	25,691	579
Supplies	28,615	12,984	299	—	—	13,283	299
TOTAL OPERATING EXPENSES	\$73,872	\$45,360	\$15,020	—	—	\$60,380	\$15,020
PROFESSIONAL SERVICES	—	\$2,500	\$58	—	—	\$2,558	\$58
Other Charges	4,871	3,866	—	—	—	3,866	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	226,766	279,849	—	—	—	279,849	—
TOTAL OTHER CHARGES	\$231,637	\$283,715	—	—	—	\$283,715	—
Acquisitions	41,333	—	78,276	—	—	78,276	78,276
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$41,333	—	\$78,276	—	—	\$78,276	\$78,276
TOTAL EXPENDITURES	\$2,234,028	\$2,382,138	\$200,923	—	—	\$2,583,061	\$200,923
Classified	13	13	—	—	—	13	—
Unclassified	2	2	—	—	—	2	—
TOTAL AUTHORIZED T.O. POSITIONS	15	15	—	—	—	15	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

1021 - Administrative

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	2,234,028	2,365,808	200,923	—	—	2,566,731	200,923
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	16,330	—	—	—	16,330	—
TOTAL MEANS OF FINANCING	\$2,234,028	\$2,382,138	\$200,923	—	—	\$2,583,061	\$200,923

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	1,213,737	1,335,178	71,957	—	—	1,407,135	71,957
Other Compensation	—	—	—	—	—	—	—
Related Benefits	673,449	715,385	35,612	—	—	750,997	35,612
TOTAL PERSONAL SERVICES	\$1,887,186	\$2,050,563	\$107,569	—	—	\$2,158,132	\$107,569
Travel	15,740	7,264	14,142	—	—	21,406	14,142
Operating Services	29,517	25,112	579	—	—	25,691	579
Supplies	28,615	12,984	299	—	—	13,283	299
TOTAL OPERATING EXPENSES	\$73,872	\$45,360	\$15,020	—	—	\$60,380	\$15,020
PROFESSIONAL SERVICES	—	\$2,500	\$58	—	—	\$2,558	\$58
Other Charges	4,871	3,866	—	—	—	3,866	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	226,766	279,849	—	—	—	279,849	—
TOTAL OTHER CHARGES	\$231,637	\$283,715	—	—	—	\$283,715	—
Acquisitions	41,333	—	78,276	—	—	78,276	78,276
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$41,333	—	\$78,276	—	—	\$78,276	\$78,276
TOTAL EXPENDITURES	\$2,234,028	\$2,382,138	\$200,923	—	—	\$2,583,061	\$200,923
Classified	13	13	—	—	—	13	—
Unclassified	2	2	—	—	—	2	—
TOTAL AUTHORIZED T.O. POSITIONS	15	15	—	—	—	15	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

Addenda

Agency: 102 OFFICE OF INSPECTOR GENERAL

STATE OF LOUISIANA

Childrens Budget

Department Summary

CHILD - DS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 102 OFFICE OF INSPECTOR GENERAL

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Form ID:

Form Description:

Service:

Question and Narrative Response

STATE OF LOUISIANA
Sunset Review

GENERAL ADDENDA

INTERAGENCY AGREEMENT

Interagency Agreement Between DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) and OFFICE OF INSPECTOR GENERAL (102)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027 DIVISION OF ADMINISTRATION - OFFICE OF HUMAN RESOURCES (107) is budgeted to receive the following revenue
(Agency and #)

from OFFICE OF INSPECTOR GENERAL (102) by Interagency Transfer for the following reason(s):
(Agency and #)

Provide Human Resources services

13,868

[Signature] 10/16/2025
Recipient Agency Fiscal Officer Date

[Signature] 10/21/2025
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).



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