

Isaac CDBG Program Allocations, Obligations, and Expenditures for January - March 2023

Report Date: 4/3/2023

Appropriations and Allocations (2013)	HUD Total Allocation to State		Overall 99.20%
1st Allocation	64,379,084	784,000	
2nd Allocation		8,726,000	
3rd Allocation		800,000	
4th Allocation		1,083,398	
5th Allocation		712,500	
6th Allocation		7,525,594	
7th Allocation		1,009,900	
8th Allocation		346,278	
9th Allocation		3,000,000	
10th Allocation		934,278	
11th Allocation		5,000,000	
12th Allocation		4,300,000	
13th Allocation		4,423,000	
14th Allocation		20,418,362	
15th Allocation		5,315,774	-
	64,379,084	64,379,084	

Parish Program	Program Status	Allocations as of March 2023	HUD Approved Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist		22,155,096	22,155,096	22,155,096	-	22,155,096	-	-	-
St. John the Baptist Public Schools	Closed	5,000,000	5,000,000	5,000,000	-	5,000,000	-	-	-
Garyville Redevelopment Project		5,281,715	5,281,715	5,281,715	-	5,281,715	-	-	-
Plaquemines		18,033,148	18,033,148	18,033,148	-	18,033,148	-	-	-
		50,469,959	50,469,959	50,469,959	-	50,469,959	-	-	-

State Programs		Allocations as of March 2023	HUD Approved Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share		5,886,000	5,886,000	5,886,000	-	5,886,000	-	-	-
LMI HMA Cost-Share		1,294,348	1,294,348	1,294,348	-	1,294,348	-	-	-
Homeowner Rehabilitation Program	Closed	326,897	326,897	326,897	-	326,897	-	-	-
Soft Second Mortgage		2,263,458	2,263,458	2,263,458	-	1,842,451	60	421,007	421,007
Parish Recovery Priority Projects		1,729,863	1,729,863	1,729,863	-	1,729,863	-	-	-
		11,500,566	11,500,566	11,500,566	-	11,079,559	60	421,007	421,007

Administration, Planning, and Technical Assistance**		Allocations as of March 2023	HUD Approved Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Quarterly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance	Closed	24,220	24,220	24,220	-	24,220	-	-	-
Administration*		2,384,339	2,384,339	2,384,339	-	2,291,112	18,917	93,227	93,227
		2,408,560	2,408,560	2,408,560	-	2,315,332	18,917	93,227	93,227
Isaac CDBG Program Totals		64,379,084	64,379,084	64,379,084	-	63,864,850	18,977	514,234	514,234

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.