

Grantee: State of Louisiana

Grant: B-08-DI-22-0001

April 1, 2011 thru June 30, 2011 Performance Report

Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Grantee Name:

State of Louisiana

Award Date:

04/27/2009

Grant Amount:

\$1,093,212,571.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Hugh Hyman

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding.

Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses.

Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss. Based on the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisiana's fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nation's most valuable and productive fishing grounds at the start of the State's most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$857,829,332.35
Total CDBG Program Funds Budgeted	N/A	\$857,829,332.35
Program Funds Drawdown	\$35,938,492.04	\$109,867,652.27
Program Funds Obligated	\$142,044,151.53	\$405,905,803.72
Program Funds Expended	\$35,938,492.04	\$109,867,062.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		49.12%
Overall Benefit Percentage (Actual)		43.88%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$163,981,885.65	\$75,000.00
Limit on Admin/Planning	\$54,660,628.55	\$9,101,048.92
Limit on State Admin	\$0.00	\$5,768,743.17

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$122,439,807.95	\$115,950,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$546,606,285.50	\$380,294,389.03

Overall Progress Narrative:

Quarter: April 1-June 30, 2011

State Programs

Throughout the quarter, staff of the Office of Community Development/Disaster Recovery Unit (OCD/DRU) continued to move forward with the implementation of state-operated programs and continued to provide support to the parishes in the programs to be implemented on the local level. The state staff continues to focus on maintaining

and improving the areas that have received high remarks from HUD, including program design, the invoicing process, the reporting and tracking system and the outreach approach in providing technical assistance and establishing performance standards.

The state administered programs have made substantial progress in approving, awarding and funding projects. The \$50 million Gustav/ Ike Affordable Rental Housing Program, which approved funding for 16 projects, has closed on one project and expects to close an additional six projects during the third quarter of 2011. The \$2 million Short Term Assistance and Rental Program has placed 25 families under contract and is processing an additional 38 applications. The program is also continues to work with HUD to establish a process to assist families transitioning from the DHAP-Ike and FEMA assistance programs. The \$10 million Comprehensive Resiliency Pilot Program; which made 29 resiliency planning awards and 10 code enforcement awards, has over 25 projects under way and expects an upsurge in funding during the next quarter. Four projects (total 12 awards) have begun construction through the \$25 million Piggyback Rental Housing Program. Six applications have been approved for the Economic Revitalization Program, which is designed to promote job growth and creation across the hurricane-impacted areas. Two of those projects received significant funding this quarter – Fletched Community College to purchase land for expansion and the Port of New Orleans to construct a cold storage facility.

Additionally, the state has finalized agreements for 55 of the 56 approved projects through the \$30 million Municipalities Infrastructure Program (MIP). The Innovation Loan and Technical Assistance Program has finalized agreements with 16 of the 20 non-profit organizations to provide over \$20M in loans and technical assistance to small businesses by combining G/I funding with available Katrina/Rita economic development funds. A number of projects are under way with a significant increase expected in the next quarter.

After adjusting the Fisheries Programs to 100% grant programs and extending the deadline to ensure participation by all commercial fishermen as well as the wholesale/dealer/brokers interested in the program, the applications were evaluated for program eligibility. All eligible awards for the Wholesale Dealer Broker Program have been funded totaling \$8.1 million. The majority of approved applicants for the Commercial Fishermen Program were funded during this quarter totaling \$13.1 million. The remaining applicants are expected to be funded this quarter.

Parish, Municipal and Non-Profit Assistance

OCD-DRU worked with grantees in developing and capturing project milestones for the Performance Tracking and Monitoring Tool. The Performance Tracking and Monitoring Tool, developed in conjunction with each G/I program manager and their staff – infrastructure, housing, planning, economic development – identified significant milestones that must be accomplished in implementing each of the projects with projected turn-around times it will take to, on the average, do the next step or milestone. It will enable both the state and the grantee to track and monitor project performance and allocate resources accordingly – i.e. staff/consultant time, leveraging of other funds, provide technical assistance, identify any grantees that may have capacity issues, etc. Based off of the information collected, OCD-DRU staff will begin analysis to determine projected spending for the remainder of the grant.

The OCD-DRU Outreach Team performed site visits with local grantees to continue to provide technical assistance and also ensure that records management policies were being followed. Day-to-day technical assistance was continued when the Proposal Review committee reviewed and approved a number of parish proposal amendments. The quarter showed a higher rate of project application submission as well as requests for payment on parish-implemented projects.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$955,423.66	\$55,636,234.00	\$4,938,987.55
3081, Allocation to Parishes	\$5,977,294.95	\$562,526,122.00	\$16,319,889.36
3082, Affordable Rental Housing Program	\$3,189,899.52	\$122,282,672.00	\$5,457,004.15
3083, Agriculture	\$41,797.18	\$59,766,594.00	\$48,209,027.62
3084, Fishery Recovery and Fishery Infrastructure Program	\$13,142,797.64	\$34,971,179.00	\$21,398,986.75

3085, Coastal Communities Recovery Program	\$0.00	\$30,398,297.00	\$0.00
3086, Municipalities Infrastructure Program	\$9,484.26	\$35,000,000.00	\$9,484.26
3087, Economic Revitalization	\$12,396,189.53	\$57,232,433.00	\$13,247,309.79
3088, Pilot Comprehensive Resiliency Program	\$225,605.30	\$13,300,000.00	\$286,962.79
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
3090, Interoperable Communications	\$0.00	\$17,099,040.00	\$0.00
3091, Disaster Recovery State Cost-Share Reserves Program	\$0.00	\$20,000,000.00	\$0.00
3092, Economic Development and Growth Infrastructure Program	\$0.00	\$80,000,000.00	\$0.00
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 01PARA2304 - Rayne Sewer - Acadia

Activity Title: Acadia - Rayne Sewer - 01PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/25/2011

Projected End Date:

01/10/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$496,208.00
Total CDBG Program Funds Budgeted	N/A	\$496,208.00
Program Funds Drawdown	\$4,408.50	\$4,408.50
Program Funds Obligated	\$496,208.00	\$496,208.00
Program Funds Expended	\$4,408.50	\$4,408.50
Acadia Parish Police Jury	\$4,408.50	\$4,408.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed project consists of the reestablishment of the City of Rayne Wastewater Treatment Facility pond's eroded interior slopes along with the installation of an erosion protection system.

Location Description:

Rayne, La. - Acadia

Activity Progress Narrative:

Administrative consulting services for the period of October 4, 2010 through February 27, 2011 for the Rayne Sewer Treatment Project. Consulting services consists of preparing the preapplication and application for submittal and approval by OCD DRU Review Committee.

Grant consulting services for the period of February 28, 2011 through May 1, 2011. These services include preparing the application for submission to OCD DRU for review and approval. Application was approved March 7, 2011 by committee. Consultant has started the ERR process, worked with engineer on preparing his contract to conform to CDBG requirements, as well as, prepared and submitted request for payment no. 1 for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3190	1516	8330	56.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA2305 - Crowley Sewer - Acadia

Activity Title: Acadia - Crowley Sewer - 01PARA2305

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/08/2011

Projected End Date:

09/27/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$84,009.00
Total CDBG Program Funds Budgeted	N/A	\$84,009.00
Program Funds Drawdown	\$1,901.00	\$1,901.00
Program Funds Obligated	\$84,009.00	\$84,009.00
Program Funds Expended	\$1,901.00	\$1,901.00
Acadia Parish Police Jury	\$1,901.00	\$1,901.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the City's Eighth Street Pump Station.

Location Description:

Crowley, La. - Acadia

Activity Progress Narrative:

Consulting services for the Crowley Sewer Generator No. 2 project for the period beginning May 3, 2010 through January 30, 2011. Consulting services include preparing the preapplication, application, submitting revisions to the application, and final application for approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3542	1780	9532	55.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA3202 - Morse Hall - Acadia

Activity Title: Acadia - Morse Hall - 01PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/24/2011

Projected End Date:

03/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$361,818.00
Total CDBG Program Funds Budgeted	N/A	\$361,818.00
Program Funds Drawdown	\$4,913.00	\$4,913.00
Program Funds Obligated	\$361,818.00	\$361,818.00
Program Funds Expended	\$4,913.00	\$4,913.00
Acadia Parish Police Jury	\$4,913.00	\$4,913.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new Village Hall in Morse, La.

Location Description:

Morse, La. - Acadia

Activity Progress Narrative:

Administrative consulting services for the period of October 4, 2010 through February 27, 2011 for the Morse Village Hall Project. Consulting services consist of prepping the pre-application and applications for submittal and approval by the OCD DRU Review Committee.

Grant consultant services for the period of February 28, 2011 through May 1, 2011. These services include preparing the application, editing to comply with review committee comments, and submission of final application for approval. Application was approved March 23, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	173	763	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA9101 - ED Plan - Acadia

Activity Title: Acadia - ED Plan - 01PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

09/30/2010

Projected End Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Acadia Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$91,662.00
Total CDBG Program Funds Budgeted	N/A	\$91,662.00
Program Funds Drawdown	\$38,826.27	\$41,531.77
Program Funds Obligated	\$0.00	\$91,662.00
Program Funds Expended	\$38,826.27	\$41,531.77
Acadia Parish Police Jury	\$38,826.27	\$41,531.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide for a community resiliency plan to engage professional community and economic development planners to prepare a parish-wide economic development plan for future guidance in economic development activities for the parish

Location Description:

Acadia Parish, LA

Activity Progress Narrative:

Consulting services for the period of Jan. 31, 2011 through Feb. 27, 2011. Consulting services included preparing for and attending performance monitoring visit with State, as well as, preparing and submitting request for payments. Planning services for the month of April, 2011. These services include developing the status and extent of various capacities, access to markets, access to resources, review of industrial subdivision plats and sites, flood plain maps, demographic data - 68% of the activities included in Task 2 of the economic development plan for Acadia Parish. Services provided by Tamerica Mgmt Company in compiling the Acadia Parishwide Economic Development Plan. These services consisted of completion of Task 1, Community Assessment, and the identification of the economic development target area and target area needs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	38826	40255/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18468	10133	57876	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	02PAAD1001 - Allen Parish
Activity Title:	Admin Alloc to Allen Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Allen Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$31.00	\$4,975.05
Program Funds Obligated	\$0.00	\$5,000.00
Program Funds Expended	\$31.00	\$4,975.05
Allen Parish Police Jury	\$31.00	\$4,975.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative work in Allen parish.

Location Description:

Allen Parish

Activity Progress Narrative:

The purpose of the Draw is for reimbursing the Parish for Advertising Costs associated with advertising for Engineering Services. Advertisement was run in the Lake Charles American Press on April 8, 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02PARA2101 - Poplar St - Allen

Activity Title: Allen - Poplar St - 02PARA2102

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

11/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$57,329.00
Total CDBG Program Funds Budgeted	N/A	\$57,329.00
Program Funds Drawdown	\$1,580.76	\$1,580.76
Program Funds Obligated	\$57,329.00	\$57,329.00
Program Funds Expended	\$1,580.76	\$1,580.76
Allen Parish Police Jury	\$1,580.76	\$1,580.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Elizabeth - Mimosa and Poplar Street Project involves the complete overlay of these two roads with reconstruction of the street bases required in several areas. The improvements include a 2" overlay for 0.5 mile on these streets.

Location Description:

Elizabeth, La. - Allen

Activity Progress Narrative:

To cover administrative consulting services for the months beginning October 4, 2010 through February 27, 2011 for the Town of Elizabeth Mimosa - Poplar Street project. These consulting services consist of preparing and submitting the pre-application and applications for the project. The project's status is the application has been approved and the consultant is beginning the ERR process and the engineer has been instructed to begin with plans and specifications for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	132	131	588	44.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02PARA2301 - Reeves Sewer - Allen

Activity Title: Allen - Reeves Sewer - 02PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$46,905.00
Total CDBG Program Funds Budgeted	N/A	\$46,905.00
Program Funds Drawdown	\$684.26	\$684.26
Program Funds Obligated	\$46,905.00	\$46,905.00
Program Funds Expended	\$684.26	\$684.26
Allen Parish Police Jury	\$684.26	\$684.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Village of Reeves Generator for the Sewer Plant involves the removal of the current diesel powered generator and installing a 65 KW natural gas generator for the sewer plant.

Location Description:

Reeves, La. - Allen

Activity Progress Narrative:

Administrative consulting services for the period beginning October 4, 2010 through February 27, 2011 for the Reeves Generator - Sewer Plant project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	69	48	191	61.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02PARA3401 - Caney Creek - Allen

Activity Title: Allen - Caney Creek - 02PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$364,827.00
Total CDBG Program Funds Budgeted	N/A	\$364,827.00
Program Funds Drawdown	\$1,323.26	\$1,323.26
Program Funds Obligated	\$364,827.00	\$364,827.00
Program Funds Expended	\$1,323.26	\$1,323.26
Allen Parish Police Jury	\$1,323.26	\$1,323.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administrative consulting services for the period of October 4, 2010 through February 27, 2011 for the City of Oakdale - Caney Creek Project. The consulting services consists of preparing the preapplication and application for this project. Project has now received approval status and consultant has begun the ERR process and engineer has been instructed to begin work on plans and specifications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA2101 - Bayou Drive - Assumption

Activity Title: Assumption - Bayou Drive - 04PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,200,000.00
Program Funds Drawdown	\$765.10	\$79,270.92
Program Funds Obligated	\$0.00	\$1,200,000.00
Program Funds Expended	\$765.10	\$79,270.92
Assumption Parish	\$765.10	\$79,270.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide for road raising of Bayou Drive in Pierre Part, LA to improve road conditions and allow for faster return to homes for residents after a disaster

Location Description:

Pierre Part, Assumption Parish, LA

Activity Progress Narrative:

Engineering Invoice for 5% of Construction Phase

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	99	70	315	53.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA2301 - Waterworks - Assumption

Activity Title: Assumption - Waterworks - 04PARA2301

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

02/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Assumption Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,099,900.00
Total CDBG Program Funds Budgeted	N/A	\$2,099,900.00
Program Funds Drawdown	\$27,880.00	\$27,880.00
Program Funds Obligated	\$2,099,900.00	\$2,099,900.00
Program Funds Expended	\$27,880.00	\$27,880.00
Assumption Parish	\$27,880.00	\$27,880.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Waterworks Improvement project, intended to increase water system storage capacity, has two phases: installation of additional million gallon tank, and installation of a new MGD filter systems including underdrains, media and controls as well as the removal and replacement of interior block, media and controls, and interior valves and piping.

Phase One is the purchase and installation of a second groundwater storage tank, to be located adjacent to the Waterworks plant with the capacity to hold an additional one million gallons for a total of 3 MGD; the current storage capacity is 2 MGD. The additional tank will give the parish an ample supply of water, capable of sustaining the entire populace and area industries in the event of any future weather events that affect the potability of water from Bayou Lafourche. These improvements will improve the health and welfare of the community while supporting community resiliency by assuring that clean water is always available.

Phase Two includes the installation of a new clarifier system on the old storage tank to increase its filtering water capacity to 7 MGD, as part of the influent system. Due to the age of the filter systems, some of its capacity to treat the influent efficiently has declined. Currently the system treats 5.5 to 6 million gallons per day. The replacement of the filters will increase the capacity back to 7 million gallons per day as was the original design.

Location Description:

Assumption Parish, LA

Activity Progress Narrative:

20% of the Plans & Specifications

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3665	1993	13445	42.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 04PARA2305 - Peterville Sewer - Assumption

Activity Title: Assumption - Peterville Sewer - 04PARA2305

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,200,000.00
Program Funds Drawdown	\$15,880.00	\$15,880.00
Program Funds Obligated	\$1,200,000.00	\$1,200,000.00
Program Funds Expended	\$15,880.00	\$15,880.00
Assumption Parish	\$15,880.00	\$15,880.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

During Hurricane Gustav, Assumption Parish's community sewage systems were inoperable as a result of the downed power lines, and subsequent loss of electric service. As a result many community systems experienced an overflow of backed up sewage.

Additionally, the residents of the Peterville and Tyler Lane neighborhood are currently experiencing public health issues related to the improper treatment of wastewater. The Peterville area is in violation of State Public Health Codes as a result of raw sewage emptying into open ditches.

The inadequate disbursement and flow of individual septic systems has resulted in raw sewage flowing into residences and infiltrating local drainage outlets, exasperating an on-going public nuisance. The proposed project includes the emptying of all existing private septic tanks, backfilling and complete abandonment of individual septic systems as homes are tied into a community package plant. Improvements will include an installation of 3,800 linear feet of 8 inch gravity sewer lines, 12 pre-cast manholes, one lift station with pump, and one 30,000 GPD package extended aeration treatment plant. Houses will be connected to the proposed sewer main by 2,000 linear feet of 4 inch service laterals as required.

Location Description:

Peterville, Assumption Parish, LA

Activity Progress Narrative:

20% of Plans & Specifications

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/3800

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	62	10	144	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	04PARA3201 - Comm Ctr - Assumption
Activity Title:	Assumption -- Comm Ctr - 04PARA3201

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
01/01/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
12/01/2012

Completed Activity Actual End Date:

Responsible Organization:
Assumption Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,240,365.00
Total CDBG Program Funds Budgeted	N/A	\$7,240,365.00
Program Funds Drawdown	\$76,614.61	\$294,835.33
Program Funds Obligated	\$0.00	\$6,540,635.00
Program Funds Expended	\$76,614.61	\$294,835.33
Assumption Parish	\$76,614.61	\$294,835.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a 30,500 square foot facility that will serve as a focal point for the residents of both the village and parish. It will provide a venue for performances, touring groups, holiday festivals, farmer's markets and other community based events.

Location Description:

Napoleonville, Assumption Parish, LA

Activity Progress Narrative:

Administrative Services for South Central Planning and Development Commission
Phase 1 Archeological Report for the Assumption Community Center Site.
Architect and Engineers Monthly Invoice
Invoice for 80% of Construction Documents
Invoice for 80% of the Schematic Design by Duplantis Design Group

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1292	708	4502	44.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA3202 - Bayou L Ourse - Assumption

Activity Title: Assumption - Bayou L Ourse - 04PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$799,562.00
Total CDBG Program Funds Budgeted	N/A	\$799,562.00
Program Funds Drawdown	\$42,254.57	\$50,183.32
Program Funds Obligated	\$0.00	\$799,562.00
Program Funds Expended	\$42,254.57	\$50,183.32
Assumption Parish	\$42,254.57	\$50,183.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The parish is allocating CDBG-DR funding to construct a new public community center that will provide greater opportunity for the general public, particularly those with low to moderate incomes, to participate in civic activities and community events. The Gustav/Ike disaster highlighted the need for such a facility. During the Hurricane this isolated community was cut off from rescue attempts, as most of the essential personnel were hunkered down in Napoleonville. Following the storm there was no central location to distribute food or water. With electrical service out of commission, there was no ability to conduct a needs assessment for the residents who remained in their homes. In addition, without electricity to run emergency generators, Parish and community officials were unable to provide limited basic services to the residents needing recovery assistance. When essential personnel were able to initiate recovery efforts with the residents, there was no facility of adequate size to host assistance programs, or to distribute food, water, ice and medicine. Without a centralized, gathering location available to host informational public meetings, this hindered the Parish's ability to communicate recovery operations and directives. Bayou L'ourse is the most remote and isolated portion of Assumption Parish, surrounded by water, swamps and sugar cane fields. This small community drew survivors seeking assistance and information from other isolated parishes, which were equally cut off from larger population centers. As is the nature of rural communities with extended families, the Bayou L'ourse community was willing to offer its support to other Louisianans needing help. This is an urgent need project in accordance with criteria for national CDBG objectives in Section 570.483 of Title 24, regarding area benefit activities that are designed to meet community development needs having a particular urgency: the activity is designed to alleviate conditions that pose a serious and immediate threat to the health or welfare of the community, that are of recent origin or recently became urgent; and the unit of local government is unable to finance this activity on its own. The number of beneficiaries is 2,788, the average number of persons per household is 2.73, and the LMI ratio is 38.2%. The proposed project will enhance and support the parish's recovery, resiliency and revitalization goals by improving the existing recovery efforts. Assumption Parish officials embrace the goal of recovery from the immediate effects of a major storm by returning to normal operations as soon as possible, and thereby, having in place the resources and infrastructure to facilitate the residents' return home. In turn, residents are able to direct their own efforts and energy to returning home and resuming their daily lives confident in knowing that their homes, community and jobs are intact. The overall goal is to minimize the adverse effects of a natural disaster while enabling residents and businesses to return home and resume their activities with little downtime. Since the parish currently lacks the adequate facilities to provide cultural and recreational programs for the public, the community center provides a central location for educational, governmental and cultural activities supporting the sustainable components necessary for a healthy community.

Location Description:

Bayou L' Ourse, Assumption Parish, LA

Activity Progress Narrative:

100% of Design Development
Architech and Engineers Monthly Invoice
Completion of the Construction Documents

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	343	358	1736	40.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 05PARA3410 - Marksville Legion Dr - Avoyelles

Activity Title: Avoyellse - Marksville Legion Dr - 05PARA3410

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

09/15/2011

Projected End Date:

10/15/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Avoyelles Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$380,000.00
Total CDBG Program Funds Budgeted	N/A	\$380,000.00
Program Funds Drawdown	\$17,134.50	\$17,134.50
Program Funds Obligated	\$380,000.00	\$380,000.00
Program Funds Expended	\$17,134.50	\$17,134.50
Avoyelles Parish Police Jury	\$17,134.50	\$17,134.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose of this project is to alleviate flooding along Legion Drive in the City of Marksville. This project will consist of eliminating flow restrictions and reshaping drainage features as well as installing additional drainage features along Legion Drive.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

Grant administrative consulting services for the period of May 3, 2010 through April 3, 2011. These services included meetings with parish officials, engineer, City of Marksville officials, GOHSEP, and FEMA, as well as, preparing the pre-application and application for review and approval by the OCD DRU Review Committee. At this time, the application has been approved and the consultant will begin the ERR for the project.

Professional engineering services rendered for the Avoyelles Parish Police Jury through the LCDBG Disaster Recovery Program related to Hurricanes Gustav and Ike in accordance with the Agreement between Owner and Engineer for Professional Engineering Services dated June 10, 2010. These services consists of engineering work associated with the development of the application for this project, including development of maps, cost estimate, and project description, as well as, assisting the consultant in application preparation. Consulting services for the period of April 4, 2011 through May 1, 2011 include beginning the ERR process, filing, and financials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2149	742	5216	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 05PARA3429-Luke Martin-Avoyelles

Activity Title: Avoyelles-Luke Martin-05PARA3429

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/01/2012

Projected End Date:

03/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Avoyelles Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$764,896.00
Total CDBG Program Funds Budgeted	N/A	\$764,896.00
Program Funds Drawdown	\$17,848.50	\$17,848.50
Program Funds Obligated	\$50,000.00	\$50,000.00
Program Funds Expended	\$17,848.50	\$17,848.50
Avoyelles Parish Police Jury	\$17,848.50	\$17,848.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600' in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

Location Description:

Bunkie, La. - Avoyelles Parish

Activity Progress Narrative:

Administrative consulting services for the period of May 3, 2010 through April 3, 2011. These services include meetings with parish officials, engineer, GOHSEP, and FEMA, as well as, preparing pre-application (individually). Following a public hearing to amend the Parish Proposal, the Parish has requested that these three projects be combined. Professional engineering services rendered for the Avoyelles Parish Police Jury (APPJ) through the LCDBG Disaster Recovery Program related to Hurricanes Gustav and Ike in accordance with the Agreement between owner and engineer for professional engineering services dated June 10, 2010. These services consist of creating maps, cost estimate, and project description for inclusion in the application, as well as, assisting the grant consultant with preparation of the application. Consulting services for the period of April 4, 2011 through May 1, 2011 include beginning the ERR process, filing, and financials.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	127	116	1222	19.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 05PARA3430-Drainage Hwy 114-Avoyelles

Activity Title: Avoyelles-Drainage Hwy 114-05PARA3430

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/01/2012

Projected End Date:

06/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Avoyelles Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,242,055.00
Total CDBG Program Funds Budgeted	N/A	\$1,242,055.00
Program Funds Drawdown	\$17,488.00	\$17,488.00
Program Funds Obligated	\$30,000.00	\$30,000.00
Program Funds Expended	\$17,488.00	\$17,488.00
Avoyelles Parish Police Jury	\$17,488.00	\$17,488.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

Location Description:

Hessmer & Mansura, Louisiana-Avoyelles Parish

Activity Progress Narrative:

Grant administrative consulting services for the period of May 3, 2010 through May 1, 2011. These services include meetings with parish officials, engineer, GOHSEP, and FEMA. as well as, preparing pre-applications (individually). Following a public hearing to amend the Parish Proposal, the Parish has requested that these four projects be combined. Once combined, the grant consultant prepared one application that included all four initial projects (combined) that has been reviewed and approved by the OCD DRU Review Committee.

Professional engineering services rendered for the Avoyelles Parish Police Jury through the LCDBG Disaster Recovery Program related to Hurricanes Gustav and Ike in accordance with the Agreement between Owner and Engineer for Professional Engineering Services dated June 10, 2010. These services consists of creating maps, project description, and cost estimate for the development of the application, as well as, assistance to the grant consultant in application preparation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5777	3671	22902	41.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 05PARA3431 - Bayou Choctaw - Avoyelles

Activity Title: Avoyelles - Bayou Choctaw - 05PARA3431

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$15,099.00	\$15,099.00
Program Funds Obligated	\$25,000.00	\$25,000.00
Program Funds Expended	\$15,099.00	\$15,099.00
Avoyelles Parish Police Jury	\$15,099.00	\$15,099.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Bayou Choctaw

The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191

The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road

The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

Professional engineering services rendered for the Avoyelles Parish Police Jury (APPJ) through the LCDBG Disaster Recovery Program related to Hurricanes Gustav and Ike in accordance with the Agreement between Owner and Engineer for Professional Engineering Services dated June 10, 2010. These services consists of creating maps, project description, and cost estimate for the development of the application, as well as, provide assistance to the grant consultant in application preparation. Consulting services for the period of April 4, 2011 through May 1, 2011 include beginning the ERR process, filing, and financial.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3561	2313	14026	41.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	10PAAD1001 - Calcasieu
Activity Title:	Admin Alloc to Calcasieu (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$74,000.00
Total CDBG Program Funds Budgeted	N/A	\$74,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Funds Obligated	(\$14,537.00)	\$74,000.00
Program Funds Expended	\$0.00	\$25,000.00
Calcasieu Parish Police Jury	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of parish grant allocation

Location Description:

Calcasieu Parish, LA

Activity Progress Narrative:

This activity appears in this Quarterly Performance Report due to a partial de-obligation of funds. Part of the Calcasieu parish allocation was transferred to the City of Lake Charles.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10PARA1601 - Homeless - Calcasieu

Activity Title: Calcasieu - Homeless - 10PARA1601

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$231,123.59	\$231,123.59
Program Funds Obligated	\$0.00	\$300,000.00
Program Funds Expended	\$231,123.59	\$231,123.59
Calcasieu Parish Police Jury	\$231,123.59	\$231,123.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

All applicants were interviewed and those accepted into the program were put through a rental workshop where they received information on financial literacy, budgeting, tenant/landlord rights, lead based paint and fair housing and discrimination. Residents were also assisted with rent arrears, security deposits, utility deposits and payments, in order to avoid homelessness.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	80	80/100
# of Multifamily Units	80	80/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	80	80	0/100	80/0	80/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 12PARA1101 - Rehab - Cameron

Activity Title: Cameron - Rehab - 12PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000,000.00
Program Funds Drawdown	\$116,021.82	\$145,991.40
Program Funds Obligated	\$0.00	\$500,000.00
Program Funds Expended	\$116,021.82	\$145,991.40
Cameron Parish Police Jury	\$116,021.82	\$145,991.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose is to provide rehabilitation, reconstruction and activities directly related to and/or supporting these types of assistance such as handicap accessible features.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Services for environmental review of applicants, policies and procedures development, and reviewing cases for potential awards.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/900

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/900
# of Singlefamily Units	0	0/900

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/600	0/900	0
# Owner Households	0	0	0	0/0	0/600	0/900	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA1201 - FTHB - Cameron

Activity Title: Cameron - FTHB - 12PARA1201

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$41,850.94	\$57,414.58
Program Funds Obligated	\$0.00	\$3,000,000.00
Program Funds Expended	\$41,850.94	\$57,414.58
Cameron Parish Police Jury	\$41,850.94	\$57,414.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide first time homebuyer assistance within Cameron Parish.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Includes costa associated with policy and procedure development as well as reviewing cases for potential awards.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA1301 - Compensation-LMI - Cameron

Activity Title: Cameron - Compensation-LMI - 12PARA1301

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,052,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,052,000.00
Program Funds Drawdown	\$1,046,695.59	\$1,768,313.70
Program Funds Obligated	(\$2,948,000.00)	\$5,052,000.00
Program Funds Expended	\$1,046,695.59	\$1,768,313.70
Cameron Parish Police Jury	\$1,046,695.59	\$1,768,313.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Costs include development of policies and procedures, reviewing cases for potential awards, and direct assistance to 25 households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	25	41/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	41	41/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	36	25	0/0	41/90	41/90	100.00
# Owner Households	0	41	41	0/0	41/90	41/90	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 12PARA1302 - Compensation-UN - Cameron

Activity Title: Cameron - Compensation-UN - 12PARA1302

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,948,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,948,000.00
Program Funds Drawdown	\$993,475.23	\$993,475.23
Program Funds Obligated	\$2,948,000.00	\$2,948,000.00
Program Funds Expended	\$993,475.23	\$993,475.23
Cameron Parish Police Jury	\$993,475.23	\$993,475.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Costs include development of policies and procedures, reviewing cases for potential awards, and direct homeowner assistance to 25 households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	25	25/53

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	25	25/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	25	0/0	0/53	25/53	0.00
# Owner Households	0	0	25	0/0	0/53	25/53	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 12PARA2101 - Rd/Bridge - Cameron

Activity Title: Cameron - Rd/Bridge - 12PARA2010

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/11/2010

Projected End Date:

06/11/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,000,000.00
Program Funds Drawdown	\$429,090.89	\$680,611.89
Program Funds Obligated	\$0.00	\$7,000,000.00
Program Funds Expended	\$429,090.89	\$680,611.89
Cameron Parish Police Jury	\$429,090.89	\$680,611.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide for road improvement and bridge improvement based off of damages received from Hurricane Ike

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

Road & Bridge Improvements Project - Full application dated 10/19/10; Application approved 9/16/10; ERR approved 2/10/11; Engineering plans & specifications approved 1/12/11; bids received on 3/14/11. Construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	12RHML1601 - Homeless Prevention
Activity Title:	Cameron Homeless Prevention (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Cameron Parish

Activity Progress Narrative:

Activity De-obligated, RHML consolidated into one activity: RHML1601

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 13PARA3401 - Elm Slough - Catahoula

Activity Title: Catahoula - Elm Slough- 13PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Catahoula Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$763,320.00
Total CDBG Program Funds Budgeted	N/A	\$763,320.00
Program Funds Drawdown	\$9,713.13	\$9,713.13
Program Funds Obligated	\$763,320.00	\$763,320.00
Program Funds Expended	\$9,713.13	\$9,713.13
Catahoula Parish Police Jury	\$9,713.13	\$9,713.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of improving inadequate drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris.

Location Description:

Harrisonburg, La. - Catahoula

Activity Progress Narrative:

Grant consulting services for the period of May 3, 2010 through January 31, 2011.
Grant consulting services for the period of January 31, 2011 through April 3, 2011.
Engineering services for the period of April 1, 2011 through May 1, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	848	850	3525	48.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	13PARA3402 - Sicily Island - Catahoula
Activity Title:	Catahoula - Sicily Island - 13PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

11/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catahoula Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$404,610.00
Total CDBG Program Funds Budgeted	N/A	\$404,610.00
Program Funds Drawdown	\$3,209.13	\$3,209.13
Program Funds Obligated	\$404,610.00	\$404,610.00
Program Funds Expended	\$3,209.13	\$3,209.13
Catahoula Parish Police Jury	\$3,209.13	\$3,209.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of replacing inadequate drainage structures found within Hooter Bayou. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 20,000 LF of the Hooter Bayou segment and 4,000 LF of an unnamed drainage channel beginning in the South part of town near the Sicily Island School.

Location Description:

Sicily Island, La. - Catahoula

Activity Progress Narrative:

Grant consulting services for the period of May 3, 2010 through January 30, 2011 for the Sicily Island - Hooter Bayou Debris Removal Project. Grant consulting services include meetings with parish officials, engineers, GOHSEP, FEMA and other agencies in order to gather information needed to prepare pre-application and application for review and approval by the OCD DRU Review Committee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	79	467	59.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 13PARA3404 - L-3 Debris - Catahoula

Activity Title: Catahoula - L-3 Debris - 13PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Catahoula Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$166,270.00
Total CDBG Program Funds Budgeted	N/A	\$166,270.00
Program Funds Drawdown	\$2,653.63	\$2,653.63
Program Funds Obligated	\$166,270.00	\$166,270.00
Program Funds Expended	\$2,653.63	\$2,653.63
Catahoula Parish Police Jury	\$2,653.63	\$2,653.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will consist of channel reshaping, and clearing of fallen trees, grubbing of roots and stumps, in the channel banks. Accumulated storm debris shall be removed and disposed of. The linear area consists of approximately 11.5 acres. The channel shall be reshaped, smoothed and improved to provide adequate hydraulic capacity along some 10,000 LF of L-3 drainage channel located between Norris Hill Church Road and Big Bayou.

Location Description:

Sicily Island, La. - Catahoula

Activity Progress Narrative:

Grant consulting services for the period of May 3, 2010 through January 30, 2011 for the L3 Debris Removal Project. Grant consulting services include meetings with parish officials, engineers, GOHSEP, FEMA, and other agencies in order to prepare a pre-application and application for review and approval by OCD DRU Review Committee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	79	467	59.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 13PARA3405 - Willow St - Catahoula

Activity Title: Catahoula - Willow St -13PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

11/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catahoula Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$272,620.00
Total CDBG Program Funds Budgeted	N/A	\$272,620.00
Program Funds Drawdown	\$2,552.63	\$2,552.63
Program Funds Obligated	\$0.00	\$272,620.00
Program Funds Expended	\$2,552.63	\$2,552.63
Catahoula Parish Police Jury	\$2,552.63	\$2,552.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will consist of installing 17 catch basins along with installation of culverts or drainage pipe and ancillary improvements directly related to the project. It also includes checking approximately 4,000 LF of existing drainage pipe for internal damages using video equipment.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

Grant consulting services for the months of May, 2010 through January 30, 2011. These consulting services include planning and attending meetings with parish officials, engineers, GOHSEP, OCD-DRU staff, and FEMA. Consultant prepared pre-application and application for submittal and approval by review committee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	367	2358	56.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 13PARA3406 - Jonesville - Catahoula

Activity Title: Catahoula - Jonesville - 13PARA3406

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

11/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catahoula Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$175,130.00
Total CDBG Program Funds Budgeted	N/A	\$175,130.00
Program Funds Drawdown	\$8,849.77	\$8,849.77
Program Funds Obligated	\$175,130.00	\$175,130.00
Program Funds Expended	\$8,849.77	\$8,849.77
Catahoula Parish Police Jury	\$8,849.77	\$8,849.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of replacing inadequate and damaged drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris. Approximately 120 LF of 24" diameter culverts will be replaced. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 9,700 LF (4.5 acres) of waterway along Woodlawn and Jasmine Streets in the West part of town, which is considered a residential area.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

Grant consulting services for the period of May 3, 2010 through January 30, 2011. Consulting services include planning and attending meetings with parish officials, engineers, GOHSEP, OCD DRU staff, and FEMA. Consultant prepared pre-application and application for submittal and approval by OCD DRU review committee.

Consulting services for the period of January 31, 2011 through May 1, 2011 for the Town of Jonesville Woodlawn and Jasmine Street Project. Consulting services included assisting the parish with procurement of a wetland delineator for this project, environmental review process, submittal of application for review and approval, attending the performance monitoring visit, and preparing request for payment. Also includes an invoice for the month of August, 2010 that was missed in the last request for payment submittal.

Engineering services for the period of April 1, 2011 through May 1, 2011. Engineering services consists of pre-agreement (application assistance) provided during the preparation of the pre-application and application submitted, such as, detailed project description, cost estimate, maps, as well as, assistance to the grant consultant during the application process.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	367	2358	56.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	13PARA3407 - Deville Drive - Catahoula
Activity Title:	Catahoula - Deville Drive - 13PARA3407

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
08/01/2011

Projected End Date:
11/01/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Catahoula Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$58,240.00
Total CDBG Program Funds Budgeted	N/A	\$58,240.00
Program Funds Drawdown	\$947.55	\$947.55
Program Funds Obligated	\$58,240.00	\$58,240.00
Program Funds Expended	\$947.55	\$947.55
Catahoula Parish Police Jury	\$947.55	\$947.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of channel reshaping, clearing of fallen trees, grubbing of roots and stumps, removing accumulated storm debris, and installing approximately 150 LF of 24" diameter culverts to allow for drainage. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 4,000 LF (4.6 acres) of waterway.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

Administrative consulting services for the period beginning August 30, 2010 through January 30, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	367	2358	56.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 13PARA3408 - Wallace Lake - Catahoula

Activity Title: Catahoula - Wallace Lake - 13PARA3408

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Catahoula Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$331,840.00
Total CDBG Program Funds Budgeted	N/A	\$331,840.00
Program Funds Drawdown	\$2,796.79	\$2,796.79
Program Funds Obligated	\$331,840.00	\$331,840.00
Program Funds Expended	\$2,796.79	\$2,796.79
Catahoula Parish Police Jury	\$2,796.79	\$2,796.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48" diameter culvert, 36" diameter overflow standpipe, control gates, a walkway, and bedding material.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

Grant consulting services for the period of May 3, 2010 through January 30, 2011 for the Wallace Lake BCCMP Project. Grant consulting services include meetings with parish officials, engineers, GOHSEP, FEMA, and other agencies in order to prepare the pre-application and application for review and approval by the OCD DRU Review Committee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	848	850	3525	48.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 17PAAD1001 - EBR
Activity Title: Admin Alloc for EBR (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$171,503.00
Total CDBG Program Funds Budgeted	N/A	\$171,503.00
Program Funds Drawdown	\$5,041.08	\$25,813.30
Program Funds Obligated	\$150,730.78	\$171,503.00
Program Funds Expended	\$5,041.08	\$25,813.30
East Baton Rouge Parish	\$5,041.08	\$25,813.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities for East Baton Rouge Parish.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

Reimbursement for administrative cost associated with administering grant activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 17PARA9101 - Comp Plan - EBR

Activity Title: EBR - Comp Plan - 17PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$256,540.67	\$1,619,487.83
Program Funds Obligated	\$0.00	\$2,000,000.00
Program Funds Expended	\$256,540.67	\$1,619,487.83
East Baton Rouge Parish	\$256,540.67	\$1,619,487.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

For updating the Comprehensive Plan in the Parish of East Baton Rouge

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

Cost incurred by the FUTUREBR Update Team under the contract with Fregonese Associates for work performed in January, 2011. This request also includes a Program Delivery Request for the Planning Commission for Quarters 3 & 4 of 2010 for the their work in coordinating this project.

Costs incurred by the FUTUREBR Update Team under the contract with Fregonese Associates for work performed in February, 2011.

Program Delivery funds related to travel expenses incurred by Mr. Holton to attend the 2011 National Planning Conference in Boston, MA from April 8 - 13, 2011.

Costs incurred by the FUTUREBR Update Team under the contract with Fregonese Associates for work performed in March, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	256541	1472148/20000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	109813	64652	398290	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 17PCCE1037 - Baker - Comp Resil

Activity Title: Comp Resil - Baker - 17PCCE1037

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$46,800.00
Total CDBG Program Funds Budgeted	N/A	\$46,800.00
Program Funds Drawdown	\$2,010.00	\$2,010.00
Program Funds Obligated	\$46,800.00	\$46,800.00
Program Funds Expended	\$2,010.00	\$2,010.00
City of Baker	\$2,010.00	\$2,010.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

The City of Baker is a Category 2, Code Enforcement, grantee. Baker has hired a code compliance officer. The code compliance officer tags junk vehicles through out the City, if the vehicles are not removed within 2 weeks, the officer has them towed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	0/1
Activity funds eligible for DREF (Ike)	2010	2010/46500

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected				
	Low	Mod		Low	Mod	Total	Low/Mod%	
# of Cases opened	0	0	0	0/0	0/0	0/1	0.00	
# of Cases closed	0	0	0	0/0	0/0	0/1	0.00	

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	3623	3062	13446	49.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number:	19PAAD1001 - E Feliciana
Activity Title:	Admin Alloc to E Feliciana (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

12/17/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

East Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$15,057.00
Total CDBG Program Funds Budgeted	N/A	\$15,057.00
Program Funds Drawdown	\$6,784.00	\$15,057.00
Program Funds Obligated	\$0.00	\$15,057.00
Program Funds Expended	\$6,784.00	\$15,057.00
East Feliciana Parish Police Jury	\$6,784.00	\$15,057.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of parish grant allocation

Location Description:

East Feliciana Parish, LA

Activity Progress Narrative:

Completion of parish proposal and submission.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	19PARA2101 - Road/Drain - E Feliciana
Activity Title:	E Feliciana - Road/Drain - 19PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

East Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,246,424.00
Total CDBG Program Funds Budgeted	N/A	\$2,246,424.00
Program Funds Drawdown	\$24,000.00	\$24,000.00
Program Funds Obligated	\$2,246,424.00	\$2,246,424.00
Program Funds Expended	\$24,000.00	\$24,000.00
East Feliciana Parish Police Jury	\$24,000.00	\$24,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The East Feliciana Parish Police Jury proposes to repair roads in five (5) targeted areas of the Parish, as well as to address a section of storm-damaged roadway in the incorporated Village of Wilson.

Location Description:

Clinton, La. - East Feliciana

Activity Progress Narrative:

Project Delivery Costs and Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1974	1126	6192	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19PARA2102 - Slaughter Streets - E Feliciana
Activity Title: E Feliciana - Slaughter Streets - 19PARA2102

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/15/2011

Projected End Date:
 12/30/2011

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 East Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$6,000.00	\$6,000.00
Program Funds Obligated	\$200,000.00	\$200,000.00
Program Funds Expended	\$6,000.00	\$6,000.00
East Feliciana Parish Police Jury	\$6,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The East Feliciana Parish Police Jury proposes to repair and make improvements to three (3) streets in the Town of Slaughter: West Avenue, West Main Street, and Poplar Street.

Location Description:

Slaughter, La. - East Feliciana

Activity Progress Narrative:

Project Delivery Services

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	153	186	1057	32.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	19PARA3201 - Generators - E Feliciana
Activity Title:	E Feliciana - Generators - 19PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/07/2012

Completed Activity Actual End Date:

Responsible Organization:

East Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total CDBG Program Funds Budgeted	N/A	\$550,000.00
Program Funds Drawdown	\$16,500.00	\$16,500.00
Program Funds Obligated	\$550,000.00	\$550,000.00
Program Funds Expended	\$16,500.00	\$16,500.00
East Feliciana Parish Police Jury	\$16,500.00	\$16,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install generators in the towns of Clinton, Jackson, and Norwood, La.

Location Description:

Clinton, Jackson, Norwood, La. - East Feliciana

Activity Progress Narrative:

Project Delivery Costs and Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method		
Low	Mod	Total Low/Mod%

of Persons

4090

2167

12465

50.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 20PARA3201 - Gen UN - Evangeline

Activity Title: Evangeline - Gen UN - 20PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Evangeline Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$800,567.00
Total CDBG Program Funds Budgeted	N/A	\$800,567.00
Program Funds Drawdown	\$1,243.88	\$3,468.38
Program Funds Obligated	\$0.00	\$800,567.00
Program Funds Expended	\$1,243.88	\$3,468.38
Evangeline Parish Police Jury	\$1,243.88	\$3,468.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed Urgent Need Generator Project consists of the installation of natural gas powered generators at several locations throughout Evangeline Parish.

Location #1- Pine Prairie Lift Station- permanently installed 60 kW generator at the only sewer lift station located at 305 Holly Street in Pine Prairie to provide backup power in order to pump sewage into the holding pond where it can stay until power is restored. The target area for this project is made up of 866 persons, of which, 434 or 50.1% are of low to moderate income.

Location #2- Turkey Creek Well #1- Permanently installed 60 kW generator at the largest well on the Turkey Creek water system located at 7482 Hwy. 167 North in Turkey Creek to allow water to continue flowing through the system following a power outage. The target area for this project is made up of 354 persons, of which, 151 or 42.7% are of low to moderate income.

Location #3- Ward 1 Industrial park Water Well- Permanently installed 30 kW generator to allow water to continue flowing at the largest well on the system in the Parish Industrial Park located at 1074 ½ Industrial Road in Ville Platte. The target area for this project is made up of the seven (7) industries located within the Industrial Park and the employees who work at these industries.

Location Description:

Throughout Evangeline, LA

Activity Progress Narrative:

Grant administrative consulting services for the period of November 29, 2010 through February 27, 2011 for the Generators (3).

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

of Public Facilities

0

0/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4080	1287	7931	67.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 20PARA3202 - Generators LMI - Evangeline

Activity Title: Evangeline - Generators LMI - 20PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$800,537.00
Total CDBG Program Funds Budgeted	N/A	\$800,537.00
Program Funds Drawdown	\$3,873.88	\$3,873.88
Program Funds Obligated	\$800,537.00	\$800,537.00
Program Funds Expended	\$3,873.88	\$3,873.88
Evangeline Parish Police Jury	\$3,873.88	\$3,873.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed low/moderate income generator project consists of the installation of natural gas powered generators at several locations throughout the parish.

Location #1- Ville Platte- Water Well #11

Location #2- Ville Platte Treatment Plant

Location #3- Mamou Water Board Building

Location #4- Mamou Lift Station

Location #5- Mamou Multi-Purpose Center

Location #6- Basile Treatment Plant

Location #7- Basile Lift Station

Location #8- Chatagnier Fire Station

Location #9- Ville Platte

Location #10- Evangeline parish Health Unit

Location Description:

Ville Platte, La. - Evangeline

Activity Progress Narrative:

Grant administrative consulting services for the period of May 3, 2010 through February 27, 2011 for the Generators (10) - LMI Project. Consulting services consists of meetings with parish officials, engineer, and OCD DRU staff in preparing and submitting pre-application and application for review and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3673	1904	12953	43.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 21PARA3202 - Public Works Ctr - Franklin

Activity Title: Franklin - Public Work Ctr - 21PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

11/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$677,932.00
Total CDBG Program Funds Budgeted	N/A	\$677,932.00
Program Funds Drawdown	\$7,552.00	\$7,552.00
Program Funds Obligated	\$677,932.00	\$677,932.00
Program Funds Expended	\$7,552.00	\$7,552.00
Franklin Parish Police Jury	\$7,552.00	\$7,552.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of constructing a new 3,000 sf Public Works Center for the Franklin Parish Police Jury. The metal framed building shall house the Parish's Public Works Director staff. Included are site work, drainage, parking, fencing, land acquisition and ancillary work for a functioning Public Works Center.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

Grant administrative consulting services for the period of May 3, 2010 through February 27, 2011 for the Public Works Center Project. Consulting services include several meetings with public officials from the parish, engineer, GOHSEP and FEMA. Other consulting services include preparing the pre-application and application for review and approval by the Review Committee. Application was been approved and consultant will begin ERR process. Consultant and engineering services for the period of Feb. 28, 2011 through May 26, 2011 for the Public Works Center project. Engineering services include application assistance, while consulting services, include financials, resubmission of application, initiating ERR process, meeting with engineer, and requested quotes from appraisers and review appraisers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3751	2325	13605	44.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 21PARA3203-Wisner Comm Center-Franklin

Activity Title: Franklin-Wisner Comm Center-21PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/15/2011

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$337,355.00
Total CDBG Program Funds Budgeted	N/A	\$337,355.00
Program Funds Drawdown	\$4,365.62	\$4,365.62
Program Funds Obligated	\$337,355.00	\$337,355.00
Program Funds Expended	\$4,365.62	\$4,365.62
Franklin Parish Police Jury	\$4,365.62	\$4,365.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of expanding the soon to be built 3,500 sf. community center by 1,150 square feet to accommodate an economic and workforce component.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

Grant administrative consulting services for the period of May 3, 2010 through April 3, 2011. These services included meetings with Parish officials, Mayor of Wisner, State OCD-DRU staff, and parish engineer, preparing the pre-application and application for submittal to OCD DRU Review Committee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	5960	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 21PARA3402-Turkey Creek-Franklin

Activity Title: Franklin-Turkey Creek-21PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/22/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/22/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,390,574.00
Total CDBG Program Funds Budgeted	N/A	\$1,390,574.00
Program Funds Drawdown	\$14,151.12	\$20,687.88
Program Funds Obligated	\$0.00	\$1,390,574.00
Program Funds Expended	\$14,151.12	\$20,687.88
Franklin Parish Police Jury	\$14,151.12	\$20,687.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rechanneling, reshaping, and restoring approximately 12.3 miles of channel of Turkey Creek that was damaged and degraded by Hurricanes Ike and Gustav.

Location Description:

Franklin Parish, LA

Activity Progress Narrative:

Grant administrative consulting services for the period of January 31, 2011 through May 1, 2011. These services include completing the application for submittal to OCD DRU Review Committee for approval, meeting with the State, performance monitoring visit, ERR agency letters, preparing and submitting request for payments, and assisting the Parish with advertising, selecting, and awarding contract for environmental services. Engineering pre-agreement (application assistance) for this project as well as (15%) project surveying, grade, etc. for the period of March 10, 2011 through May 1, 2011. Pre-agreement work includes preparing the project description, detailed cost estimate, maps, and assistance to the grant consultant in preparing the pre-application and application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4702	2361	13524	52.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	21PARA3403 - Bayou Macon - Franklin
Activity Title:	Franklin - Bayou Macon - 21PARA3403

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
01/23/2011

Projected End Date:
03/23/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$864,884.00
Total CDBG Program Funds Budgeted	N/A	\$864,884.00
Program Funds Drawdown	\$6,627.12	\$9,324.62
Program Funds Obligated	\$0.00	\$864,884.00
Program Funds Expended	\$6,627.12	\$9,324.62
Franklin Parish Police Jury	\$6,627.12	\$9,324.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of replacing a deficient/damaged major drainage structure and gate, to a restored sound, functional facility. The existing structure was severely damaged and degraded due to approximately 14" of rainfall that fell during the Ike-Gustav event. The objective is to restore and improve the hydraulic and structural capacity of the Bayou Macon Cut Off No.2 drainage structure. The expected results are a restored and improved drainage structure that will adequately drain Bayou Macon Cut Off No.2 which is an oxbow lake, and drain the drainage basin of 22 miles along Hurricane Bayou. An improved access to the structure shall allow better operation and maintenance.

Location Description:

Baou Macon, Franklin Parish, LA

Activity Progress Narrative:

Grant consulting services for the period of January 31, 2011 through May 1, 2011 for the Bayou Macon Cut-Off No. 2 project. These services are for completing and submitting the application for review and approval by OCD DRU Review Committee. Application is approved and consultant has started the ERR process. Meetings were held with state, parish officials, and performance monitoring visit. Parish advertised, received, and awarded contract for environmental services to Providence Engineering. Engineering pre-agreement (application assistance) work for the period of April 1, 2011 through May 1, 2011 for the Bayou Macon Cut-Off No. 2 Project. This work includes preparing of the project description, detailed cost estimate, and maps.

Accomplishments Performance Measures

# of Public Facilities	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2050	1203	7268	44.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	21PARA3404 - Boggy Bayou - Franklin
Activity Title:	Franklin - Boggy Bayou - 21PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

11/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$890,028.00
Total CDBG Program Funds Budgeted	N/A	\$890,028.00
Program Funds Drawdown	\$9,016.62	\$9,016.62
Program Funds Obligated	\$890,028.00	\$890,028.00
Program Funds Expended	\$9,016.62	\$9,016.62
Franklin Parish Police Jury	\$9,016.62	\$9,016.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of rechanneling, reshaping, and restoring approximately 7.6 miles of channel.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

Administrative consulting services for the period of May 3, 2010 through February 27, 2011 for the Boggy Bayou Drainage Project.

Grant consulting services for the period of February 28, 2011 through May 1, 2011 for the Boggy Bayou Drainage Project.

Engineering pre-agreement costs (application assistance) for the period of April 1, 2011 through May 1, 2011 for the Boggy Bayou Drainage Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3396	1633	8844	56.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA2306 - Water Tank - Iberville

Activity Title: Iberville - Water Tank - 24PARA2306

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/15/2011

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$722,428.00
Total CDBG Program Funds Budgeted	N/A	\$722,428.00
Program Funds Drawdown	\$8,167.25	\$8,325.59
Program Funds Obligated	\$0.00	\$722,428.00
Program Funds Expended	\$8,167.25	\$8,325.59
Iberville Parish	\$8,167.25	\$8,325.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for the construction of a new 100,000 gallon elevated water storage tank for the Village of Rosedale. During Hurricane Gustav/Ike, the citizens of the Village of Rosedale were threatened with water system failure and insufficient storage capacity for fire protection during the storm and for approximately 10 days after the storm because of area wide power outages. The existing water system consists of a water well and a 7500 gallon hydro-pneumatic tank. A hydro-pneumatic pressure system is susceptible to mechanical or electrical interruptions. Although an auxiliary power generator is on site with the hydro-pneumatic tank, the Village continues to face reliability problems due to inherent mechanical deficiencies during disaster storm events and emergencies. It is the intent of the Parish to provide CDBG disaster recovery funds to assist the Village of Rosedale with the construction of a new elevated water storage tank.

Location Description:

Rosedale, Iberville Parish, LA

Activity Progress Narrative:

Professional Services CDBG Project Delivery Costs- "Application Services" Rendered for the Iberville Parish Village of Rosedale Elevated Water Storage Tank in accordance with an agreement between the Parish and Consultant dated July 22, 2009 for Louisiana Community Development Block Grant Hurricanes Gustav/Ike Disaster Recovery Program for Parish-Implemented Recovery Program for billing Period ending December 23, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	176	86	748	35.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA2308 - White Castle - Iberville

Activity Title: Iberville - White Castle - 24PARA2308

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/05/2011

Projected End Date:

11/15/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$209,472.00
Total CDBG Program Funds Budgeted	N/A	\$209,472.00
Program Funds Drawdown	\$341.04	\$2,709.22
Program Funds Obligated	\$0.00	\$209,472.00
Program Funds Expended	\$341.04	\$2,709.22
Iberville Parish	\$341.04	\$2,709.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Nature of this Project:

The purpose of this project is to provide standby emergency power for critical services in the Town of White Castle. The critical services covered here will be a Fire Station, Police Station, and a Community Center for the Town.

Description of Problem:

During time of inclement weather conditions, the Town of White Castle loses power throughout the Town. When this happens, the residents of the Town may require more services such as shelter and rescue as normal. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages allows for better resource management.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	715	373	1941	56.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA2309 - Generators Maringouin - Iberville

Activity Title: Iberville - Generators Maringouin - 24PARA2309

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/30/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$230,692.00
Total CDBG Program Funds Budgeted	N/A	\$230,692.00
Program Funds Drawdown	\$3,552.25	\$3,552.25
Program Funds Obligated	\$230,692.00	\$230,692.00
Program Funds Expended	\$3,552.25	\$3,552.25
Iberville Parish	\$3,552.25	\$3,552.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The scope of this project consists of purchasing and installing one (1) 60kW natural gas generator and one (1) 150kW natural gas generator. Each generator will have its own automatic transfer switch to start the generator in the event of a power outage.

The water tower will require a 60kW generator. Currently there are three separate loads at this location. There are (1) Water Tower, (2) Fire Department, and (3) Maintenance Building. Each of these three loads has its own separate meter. This project would combine all three loads and reduce the meter count to one. This will allow the Town a cost savings in monthly fees. The project will see a cost savings due to the reduction of three separate automatic transfer switches for this one site to just one. This generator will service all three loads (1) Water Tower, (2) Fire Department, and the (3) Maintenance Building.

The second generator will be 150kW and will provide service to the Sewer Treatment Facility. This facility is currently fed from one main point of normal power.

All sites will require concrete slabs for generators and stands for the automatic transfer switches and any distribution panels.

Location Description:

Maringouin, Iberville Parish, LA

Activity Progress Narrative:

Professional Services CDBG Project Delivery Costs Rendered for the Iberville Parish Town of Maringouin- Auxiliary Power Generators in accordance with an agreement between the Parish and Consultant dated July 22, 2009 for Louisiana Community Development Block Grant Hurricanes Gustav/Ike Disaster Recovery Program for Parish-Implemented Recovery Program for billing Period ending November 24, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	441	200	1268	50.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA2310 - Grosse Tete - Iberville

Activity Title: Iberville - Grosse Tete - 24PARA2310

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/30/2010

Projected End Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$86,405.00
Total CDBG Program Funds Budgeted	N/A	\$86,405.00
Program Funds Drawdown	\$1,476.41	\$1,476.41
Program Funds Obligated	\$5,000.00	\$5,000.00
Program Funds Expended	\$1,476.41	\$1,476.41
Iberville Parish	\$1,476.41	\$1,476.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Nature of Project:

The purpose of this project is to provide standby emergency power for critical services in the Village of Grosse Tete. The critical services covered here will be one critical sewer lift station for the Town and the Town Hall.

Description of Problem:

During time of inclement weather conditions, the Village of Grosse Tete loses power throughout the Town. When this happens, the residents of the Town are unable to dispose of human waste after an extended period of time. They are also unable to have potable water. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages is difficult, causing the local sewer system to get backed up.

Location Description:

Grosse Tete - Iberville Parish, LA

Activity Progress Narrative:

Professional Services CDBG Project Delivery Costs for Application Services for the Iberville Parish Village of Grosse Tete- Auxiliary Power Generators in accordance with an agreement between the Parish and Pan American Engineers dated July 22, 2009.

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	164	114	657	42.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA2601 - Maringouin Fire Truck- Iberville

Activity Title: Iberville - Manigouin Fire Truck - 24PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$731,418.00
Total CDBG Program Funds Budgeted	N/A	\$731,418.00
Program Funds Drawdown	\$731,418.00	\$731,418.00
Program Funds Obligated	\$731,418.00	\$731,418.00
Program Funds Expended	\$731,418.00	\$731,418.00
Iberville Parish	\$731,418.00	\$731,418.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Purchase of a 2010 or 2011 Ferrara Fire Commercial Pumper Truck and a Ferrara Ford F550 Super Duty Rescue Unit. Professional Services CDBG Project Delivery Costs Rendered for the Iberville Parish Town of Maringouin Fire Rescue & Pumper Units in accordance with an agreement between the Parish and Consultant dated July 22, 2009 for Louisiana Community Development Block Grant Hurricanes Gustav/Ike Disaster Recovery Program for Parish-Implemented Recovery Program for billing Period ending April 19, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA3202 - White Castle Dist - Iberville

Activity Title: Iberville - White Castle Dist - 24PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,354,567.00
Total CDBG Program Funds Budgeted	N/A	\$1,354,567.00
Program Funds Drawdown	\$15,392.50	\$15,392.50
Program Funds Obligated	\$25,000.00	\$25,000.00
Program Funds Expended	\$15,392.50	\$15,392.50
Iberville Parish	\$15,392.50	\$15,392.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The scope of the project proposed at the existing White Castle Community Center will involve the addition of a new Porte-Cochère (covered vehicle drop-off) and vestibule. The exterior of the existing will also be refurbished. Exterior lighting will be replaced where necessary, and new lighting will be added as required. Existing doors and windows will be replaced as needed. Paving at the existing building will be replaced as part of the scope of this project. The flooring in the existing building will be replaced. Gymnasium seating will be replaced. Existing restrooms will be refurbished, and new restrooms with showers will be added. A new kitchen will be installed. A new mechanical system will be installed. Electrical and lighting systems will be replaced as needed. New electrical and lighting systems will be provided in areas requiring such service.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

Professional services CDBG Project Delivery Costs- "Application Services" rendered for the Iberville Parish Town of White Castle Community Center in accordance with an agreement between the Parish and COnsultant dated July 22, 2009 for the Louisiana CDBG Gustav/Ike Disaster Recovery Program for period ending December 23, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	715	373	1941	56.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA3404 - Canal St. Maringouin - Iberville

Activity Title: Iberville - Canal St. Maringouin - 24PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$363,929.00
Total CDBG Program Funds Budgeted	N/A	\$363,929.00
Program Funds Drawdown	\$4,114.25	\$4,114.25
Program Funds Obligated	\$363,929.00	\$363,929.00
Program Funds Expended	\$4,114.25	\$4,114.25
Iberville Parish	\$4,114.25	\$4,114.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This Church Street Drainage Canal is an existing open channel, earthen, storm water drainage waterway located in the southwest region of the Town of Maringouin. The channel drains approximately two (2) square miles within the southwest region of the Town of Maringouin and in a portion of Iberville Parish outside the Town's corporate limits. The drainage area includes approximately sixty (60) residential structures and two (2) commercial buildings. The canal discharges directly into the Maringouin Bayou which ultimately drains to the Atchafalaya Basin Floodway.

During Hurricane Gustav (2008) and Hurricane Ike (2008), backwater from Bayou Maringouin inundated the Church Street Canal causing the drainage canal to overflow its banks. The large water surge in the canal caused saturation and weakening of the earthen slope bank resulting in erosion and in some locations complete collapse of the channel's bank. Fallen trees and bushes along the channel bank weakened by the erosion and other debris in canal as a result of runoff from nearby neighborhoods restricted the flow in the Church Street Drainage Canal. The result being up to 2 (two) feet of standing water in the neighboring residential areas during these rain events. Even after the Maringouin Bayou subsided, the water level in the Church Street Drainage Canal remained high. Residents in the area were forced to wait up to three (3) days for the water level in the streets to recede.

The proposed improvement to the canal involves clearing and excavating (shaping) the channel and lining with articulated precast concrete block mats to stabilize the bank and prevent further erosion. Lining the channel with the concrete mats will increase the overall flow capacity of the waterway as well as reduce the frequency of maintenance for Town of Maringouin personnel. The lining of the canal will minimize flooding in the area similar to what occurred during Hurricane Gustav and Hurricane Ike in 2008.

Location Description:

Maringouin, Iberville Parish, LA

Activity Progress Narrative:

Professional Services CDBG Project Delivery Costs- "Application Services" Rendered for the Iberville Parish Town of

Maringouin- Channel & Drain Restoration in accordance with an agreement between the Parish and Consultant dated July 22, 2009 for Louisiana Community Development Block Grant Hurricanes Gustav/Ike Disaster Recovery Program for Parish- Implemented Recovery Program for billing Period ending April 4, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	441	200	1268 50.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA9101 - Hosp Study - Iberville

Activity Title: Iberville - Hosp Study - 24PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/24/2010

Projected End Date:

03/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iberville Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$171,840.00
Total CDBG Program Funds Budgeted	N/A	\$171,840.00
Program Funds Drawdown	\$8,136.95	\$140,790.00
Program Funds Obligated	\$0.00	\$171,840.00
Program Funds Expended	\$8,136.95	\$140,790.00
Iberville Parish	\$8,136.95	\$140,790.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

to complete a study for the need for a potential hospital in Iberville Parish

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Professional services including meeting with various governmental officials, area businesses and other agencies to aide in the compilation of information for the Financial and Regulatory Feasibility Studies and presentation of a preliminary draft study for the Louisiana Community Development Block Grant Hurricanes Gustav/Ike Disaster Recovery Program for Parish-Implemented Recovery Program for billing Period ending February 28, 2011.

Professional Services rendered for the Iberville Parish Hospital Feasibility Study including meeting with governmental officials, information gathering, and final draft compilation. Final Financial and Regulatory Feasibility Study dated March 14, 2011, for the Community Development Block Grant Hurricanes Gustav/Ike Disaster Recovery Program for Parish-Implemented Program for the billing period ending March 31, 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8104	4855	29964	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 28PAAD1001 - Lafayette

Activity Title: Admin Alloc to Lafayette (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$19,227.00
Total CDBG Program Funds Budgeted	N/A	\$19,227.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$19,227.00	\$19,227.00
Program Funds Expended	\$0.00	\$0.00
Lafayette Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Lafayette Parish, LA

Activity Progress Narrative:

This activity appears in this Quarterly Performance Report due to an obligation of funds. The parish proposal was approved during the quarter. Admin funds were obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	29PAAD1001 - Lafourche
Activity Title:	Admin Alloc to Lafourche (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lafourche Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$153,166.00
Total CDBG Program Funds Budgeted	N/A	\$153,166.00
Program Funds Drawdown	\$0.00	\$75,000.00
Program Funds Obligated	(\$15,000.00)	\$153,166.00
Program Funds Expended	\$0.00	\$75,000.00
Lafourche Parish	\$0.00	\$75,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin activities in Lafourche parish

Location Description:

Lafourche Parish

Activity Progress Narrative:

This activity appears in this Quarterly Performance Report due to a partial de-obligation of funds. Part of the parish admin funds were transferred to the Coastal Communities program due to the parish returning funds to be run in the state program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29PARA3203 - LPG Complex - Lafourche

Activity Title: Lafourche - LPG Complex - 29PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,709,932.00
Total CDBG Program Funds Budgeted	N/A	\$2,709,932.00
Program Funds Drawdown	\$64,893.00	\$126,580.50
Program Funds Obligated	\$0.00	\$2,709,932.00
Program Funds Expended	\$64,893.00	\$126,580.50
Lafourche Parish	\$64,893.00	\$126,580.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$2,709,932.00 in Gustav/Ike CDBG funds to cover a portion of the costs to renovate the Mathews Government Complex located at 4876 Highway 1, in the central area of the Parish in the community of Mathews, Louisiana.

Location Description:

Mathews, La. - Lafourche

Activity Progress Narrative:

Project Management Services rendered during the Architect Engineer Selection Phase, Schematic Design Phase, Design Development Phase, and Construction Documents Phase per the contract between Picciola and Associates, Inc. and Lafourche Parish Government.

HGA services rendered during the continued implementation of the design phase. It is also for Project Management services rendered in the Bidding Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14842	10375	65341	38.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29PARA3304 - Des Allem - Lafourche

Activity Title: Lafourche - Des Allem - 29PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

02/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,665,136.00
Total CDBG Program Funds Budgeted	N/A	\$3,665,136.00
Program Funds Drawdown	\$24,385.40	\$100,385.40
Program Funds Obligated	\$0.00	\$3,665,136.00
Program Funds Expended	\$24,385.40	\$100,385.40
Lafourche Parish	\$24,385.40	\$100,385.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction of the bulkhead along Bayou Des Allemands and shoring up the breakwater system along an existing levee.

Location Description:

Des Allemands, La. - Lafourche

Activity Progress Narrative:

Project Management Services rendered during the Architect Engineer Selection Phase per the contract between Picciola and Associates, Inc. and Lafourche Parish Government.

Project Delivery Services

HGA services, in the amount of \$4,400.00, rendered during the continued implementation of the design phase. It is also for Project Management services, in the amount of \$5,242.70, rendered in the Architect Engineer Selection Phase and Schematic Design Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	347	450	2124	37.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	29PARA3402 - Delta Wood - Lafourche
Activity Title:	Lafourche-Delta Drain - 29PARA3402

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
01/01/2011

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lafourche Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$709,245.00
Total CDBG Program Funds Budgeted	N/A	\$709,245.00
Program Funds Drawdown	\$32,962.50	\$32,962.50
Program Funds Obligated	\$709,245.00	\$709,245.00
Program Funds Expended	\$32,962.50	\$32,962.50
Lafourche Parish	\$32,962.50	\$32,962.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project Delivery Costs and Services.
Project Management services, in the amount of \$900.00, rendered in the Architect Engineer Selection Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29PARA3403 - Westside Drain - Lafourche

Activity Title: Lafourche- Westside Drain - 29PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/29/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/27/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,407,174.00
Total CDBG Program Funds Budgeted	N/A	\$1,407,174.00
Program Funds Drawdown	\$57,418.70	\$57,418.70
Program Funds Obligated	\$1,407,174.00	\$1,407,174.00
Program Funds Expended	\$57,418.70	\$57,418.70
Lafourche Parish	\$57,418.70	\$57,418.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct improvements to the existing subsurface and open ditch drainage infrastructure, commonly referred to as the Westside Drainage System.

Location Description:

Thibodeaux, La. - Lafourche

Activity Progress Narrative:

Project Delivery Costs and Services.

HGA services rendered during the continued implementation of the design phase. It is also for Project Management services rendered in the Architect Engineer Selection Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1286	386	2390	69.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29PARA3404 - Dugas Canal - Lafourche

Activity Title: Lafourche - Dugas Canal - 29PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,785,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,785,000.00
Program Funds Drawdown	\$80,392.50	\$80,392.50
Program Funds Obligated	\$5,785,000.00	\$5,785,000.00
Program Funds Expended	\$80,392.50	\$80,392.50
Lafourche Parish	\$80,392.50	\$80,392.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$5,785,000.00 in Hurricanes Gustav/Ike CDBG funding to construct the Dugas Canal Project Pump Station and Drainage Infrastructure Improvements, which is located in the northern area of the Parish, just south of the City of Thibodaux.

Location Description:

Thibodeaux, La. - Lafourche

Activity Progress Narrative:

HGA services, in the amount of \$2,276.40, rendered during the Pre-application being approved by the State and submitting an Application to the Parish for approval. (This request is for Project Delivery Services.)

Project Management Services rendered during the Architect Engineer Selection Phase per the contract between Picciola and Associates, Inc. and Lafourche Parish Government.

Project delivery costs rendered while receiving an approved Pre-application from the State and submitting the Application for approval to the State.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4367	2092	13185	48.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29PARA3405 - Pump Stn - Lafourche

Activity Title: Lafourche - Pump Stn - 29PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lafourche Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,345,030.00
Total CDBG Program Funds Budgeted	N/A	\$2,345,030.00
Program Funds Drawdown	\$19,225.00	\$76,225.00
Program Funds Obligated	\$0.00	\$2,345,030.00
Program Funds Expended	\$19,225.00	\$76,225.00
Lafourche Parish	\$19,225.00	\$76,225.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$2,345,000.00 to construct improvements to the District 1 and District 2 of District 12 Pump Stations. The planned improvements include the following: District 1 of District 12 Pump Station.

Location Description:

Raceland, La. - Lafourche

Activity Progress Narrative:

Project and Delivery Services.
Project Management Services rendered during the Architect Engineer Selection Phase per the contract between Picciola and Associates, Inc. and Lafourche Parish Government.
Services rendered during the design phase of Implementation for the project.
HGA services, in the amount of \$3,300.00, rendered during the continued implementation of the design phase. It is also for Project Management services, in the amount of \$4,400.00, rendered in the Architect Engineer Selection Phase and Schematic Design Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29PCPL1018 - Comp Resil - Ctr Plan Excel

Activity Title: Ctr Plan Excel - Comp Resil - 29PCPL1018

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Center for Planning Excellence

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$490,000.00
Total CDBG Program Funds Budgeted	N/A	\$490,000.00
Program Funds Drawdown	\$57,152.50	\$57,152.50
Program Funds Obligated	\$0.00	\$490,000.00
Program Funds Expended	\$57,152.50	\$57,152.50
Center for Planning Excellence	\$57,152.50	\$57,152.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Complete two Comprehensive Plans and to tailor the Louisiana Land Use Toolkit to one pilot parish, Lafourche Parish, and one pilot town, Jean Lafitte

Location Description:

Lafourche Parish and Jean Lafitte, LA

Activity Progress Narrative:

The Center for Planning Excellence is a Category 1, Land Use Planning, grantee. CPEX has procured consultants and held kick-off meetings for LaFourche Parish and the Town of Lafitte.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	57152	57152/490000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	29RHML1601 - Homeless Prevention
Activity Title:	Lafourche Homeless Prevention (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short Term Assistance for Rental Services (STARS) Program

Location Description:

Lafourche Parish

Activity Progress Narrative:

Activity De-obligated, RHML consolidated into one activity: RHML1601

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 32PARA2101 - Spring Ranch Rd - Livingston

Activity Title: Livingston - Spring Ranch Rd - 32PARA2101

Activity Category:

Construction/reconstruction of streets

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,456,907.00
Total CDBG Program Funds Budgeted	N/A	\$3,456,907.00
Program Funds Drawdown	\$35,789.96	\$35,789.96
Program Funds Obligated	\$3,456,901.00	\$3,456,901.00
Program Funds Expended	\$35,789.96	\$35,789.96
Livingston Parish	\$35,789.96	\$35,789.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

Location Description:

Livingston, La.

Activity Progress Narrative:

Project Delivery Cost and Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 32PARA2601 - Comm Tower - Livingston

Activity Title: Livingston - Comm Tower - 32PARA2601

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,918,482.00
Total CDBG Program Funds Budgeted	N/A	\$2,918,482.00
Program Funds Drawdown	\$13,459.58	\$13,459.58
Program Funds Obligated	\$2,918,482.00	\$2,918,482.00
Program Funds Expended	\$13,459.58	\$13,459.58
Livingston Parish	\$13,459.58	\$13,459.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project/activity is to construct a communications tower for Livingston Parish that will include Parish operations, the sheriff, 12 fire parish operations, 7 municipal governments, 911 and room for the Governor's Office of Homeland Security. Lower tower space between 200 and 350 feet would be available to lease to private interests, such as cell phone companies. The proposed communications tower is expected to be at elevation of 800 feet to 1,000 feet depending on the design and specified area of coverage. It will be constructed on land already owned by the parish adjacent to the sheriff's training facility.

Location Description:

Livingston Parish, Louisiana

Activity Progress Narrative:

Project Delivery Cost and Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	102	50	386	39.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 32PARA2602 - Fire Truck - Livingston

Activity Title: Livingston - Fire Truck - 32PARA2602

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$232,225.00
Total CDBG Program Funds Budgeted	N/A	\$232,225.00
Program Funds Drawdown	\$6,315.00	\$6,315.00
Program Funds Obligated	\$232,225.00	\$232,225.00
Program Funds Expended	\$6,315.00	\$6,315.00
Livingston Parish	\$6,315.00	\$6,315.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project consists of devising specifications and acquisition of a first respondent fire truck from the Division of Administration State Contract. The fire engine is for a 1,000 gallon, 1,200 GPM top mount pump fire truck. The district currently has an undependable fire apparatus thus it leases an engine for emergency response purposes.

Location Description:

Maurepas, Livingston Parish, LA

Activity Progress Narrative:

The application has been completed, and the parish has underwent the 10-day public review period. Once proof of publication is received by the parish from the newspaper, the application will be submitted to DRU. The application has been completed. The parish is now doing the application review period for the public to view the application and make any comments. Once the review period is complete, the application will be submitted to the state for review and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	76	84	295	54.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 32PARA3401 - Parish Drain - Livingston

Activity Title: Livingston - Parish Drain - 32PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,592,115.00
Total CDBG Program Funds Budgeted	N/A	\$4,592,115.00
Program Funds Drawdown	\$58,074.56	\$58,074.56
Program Funds Obligated	\$4,592,115.00	\$4,592,115.00
Program Funds Expended	\$58,074.56	\$58,074.56
Livingston Parish	\$58,074.56	\$58,074.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The projects consist of demolition of old wooden piling bridges at various locations in the parish that are low/moderate income neighborhoods/communities.

Location Description:

Livingston, La. - Livingston

Activity Progress Narrative:

Project Delivery Cost and Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	239	175	1098	37.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 32PCPL1006 - Comp Resil - Walker

Activity Title: Walker - Comp Resil - 32PCPL1006

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Walker

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$95,000.00
Total CDBG Program Funds Budgeted	N/A	\$95,000.00
Program Funds Drawdown	\$2,875.50	\$2,875.50
Program Funds Obligated	\$0.00	\$95,000.00
Program Funds Expended	\$2,875.50	\$2,875.50
City of Walker	\$2,875.50	\$2,875.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

he updating and amending of the Walker Zoning and Subdivision ordinances, the development of a Land Use Plan, improved permitting review within wetlands and floodzones, an improved site plan review checklist to be used by the City, and the development of a set of review and approval standards for the design and approval of public improvements

Location Description:

Walker, LA

Activity Progress Narrative:

The City of Walker is a Category 1, Land Use Planning, grantee. Walker procured their consultant, held the kick-off meeting, and the consultant has begun gathering data and maps.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	2875	2875/95000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177	1124	5150	44.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 36DINW7301 - District 2

Activity Title: District 2 Workforce Training (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

10/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

District 2 Community Enhancement Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$350,000.00
Total CDBG Program Funds Budgeted	N/A	\$350,000.00
Program Funds Drawdown	\$58,951.09	\$160,071.35
Program Funds Obligated	\$0.00	\$350,000.00
Program Funds Expended	\$58,951.09	\$160,071.35
District 2 Community Enhancement Corporation	\$58,951.09	\$160,071.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Training classes offered to high school students in the areas of fashion, music, and other arts.

Location Description:

Classes to be offered at various schools in the Recovery School District (RSD) in New Orleans, LA

Activity Progress Narrative:

Students participated in the Handbag and Shoe Bag Design classes, Student Final Projects due April 6, 2011, A Runway Workshop and Training Class, A FINO Mini Camp Registration held on May 24, 2011, A "FINO Modeling Call" on May 31, 2011, and June 4, 2011, The annual FINO Student Trip to New York, NY June 6-June 8, 2011 and the annual FINO Passion for Fashion Show 2011, 7 p.m. In April 2011: Students received course instruction in the following areas of concentration. Videography, Engineering, Songwriting and Vocal Training, Marketing and Promotions.

>May 23, 2011: Mini Camp Registration held

>May 24, 2011-June 23, 2011: Students participated in a Mini Camp classes summarizing the overall school year course instruction to adequately prepare them for the compilation and recording of the studio music recording project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	35	36	0/77	170/0	171/150	99.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 36DRLG7001 - NO Cold Storage

Activity Title: NO Cold Storage (DRLG)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

06/30/2010

Projected End Date:

06/30/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$13,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$13,500,000.00
Program Funds Drawdown	\$9,635,238.44	\$9,635,238.44
Program Funds Obligated	\$13,500,000.00	\$13,500,000.00
Program Funds Expended	\$9,635,238.44	\$9,635,238.44
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Port of New Orleans	\$9,635,238.44	\$9,635,238.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Renovation of existing wharf to relocate New Orleans Cold Storage facility from the MRGO waterway back to previous location on the Mississippi river.

Location Description:

East Bank of the Mississippi River in New Orleans

Lat/Long:

29.913802,-90.125527

Activity Progress Narrative:

The Port of New Orleans continued to work and submitted two draw requests, totaling \$9,635,238.44. The project is currently 29.11% complete, according to the amount of the construction contract that has been drawn down. The construction contract underwent 9 Change Orders during this quarter, and the contract is now at \$34,836,926 (originally \$24,298,000). These change orders were required in order to accommodate the need for additional work and supplies.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	766	576	5083	26.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 36FSCC3501 - Hornets LA Seafood Pavilion

Activity Title: Hornets LA Seafood Pavilion (FSCC)

Activity Category:

Public services

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Wildlife and Fisheries Foundation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$75,000.00	\$75,000.00
Program Funds Obligated	\$300,000.00	\$300,000.00
Program Funds Expended	\$75,000.00	\$75,000.00
Louisiana Wildlife and Fisheries Foundation	\$75,000.00	\$75,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The creation of the New Orleans Arena Seafood Pavilion Educational Outreach Program, will meet urgent needs by supporting local Louisiana shrimpers and fishermen as well as their Gustav and Ike affected parish economies. The Pavilion will provide an opportunity to rebuild Louisiana's critical commercial fisheries industry by highlighting impacted parishes and contributing to the restoration of the state's indispensable 3.2 billion dollar fishing economy by educating the public in the safety and recovery of Louisiana's fisheries. The Pavilion will maintain employment in the commercial fishing industry as well as aid in the imperative preservation of the commercial fishing culture of coastal Louisiana.

Location Description:

New Orleans Superdome Arena

Activity Progress Narrative:

The pavillion is in operation and the educational materials prepared and distribution has begun.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	353852	218132	1335406	42.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 36RHPS1501 - Bywater Art Lofts II

Activity Title: Bywater Art Lofts II (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Historical Restoration Inc., Properties

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000,000.00
Program Funds Drawdown	\$1,317,818.92	\$1,317,818.92
Program Funds Obligated	\$4,000,000.00	\$4,000,000.00
Program Funds Expended	\$1,317,818.92	\$1,317,818.92
Bywater Art Lofts II, LLC	\$1,317,818.92	\$1,317,818.92
Historical Restoration Inc., Properties	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Bywater Art Lofts II housing development in Orleans Parish

Location Description:

3726 Dauphine St, New Orleans, LA 70117

Activity Progress Narrative:

This project is the rehabilitation and conversion of an existing industrial facility into affordable housing units. Project is currently under construction including excavation, slab work, rough carpentry, roof, plumbing, and electrical work ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	329455	329455/100000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/0	0/30	0
# Renter Households	0	0	0	0/27	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 36RPGS1502 - Gold Seal Lofts
Activity Title: Piggyback - Gold Seal Lofts (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The Office of Community Development Disaster Recovery

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,800,000.00
Program Funds Drawdown	\$559,526.37	\$559,526.37
Program Funds Obligated	\$1,800,000.00	\$1,800,000.00
Program Funds Expended	\$559,526.37	\$559,526.37
The Office of Community Development Disaster Recovery	\$559,526.37	\$559,526.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Gold Seal Lofts housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

GSL is a 31 unit mixed-income rental housing development in New Orleans. It is a rehab of the historic Gold Seal Creamery. Construction is underway and it is estimated that it will be completed in Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/31
# of Multifamily Units	0	0/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/31	0
# Renter Households	0	0	0	0/21	0/0	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 39PARA2302 - Water Generators - Pointe Coupee

Activity Title: Pointe Coupee - Water Generators - 39PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$701,245.00
Total CDBG Program Funds Budgeted	N/A	\$701,245.00
Program Funds Drawdown	\$12,858.10	\$22,856.50
Program Funds Obligated	\$0.00	\$701,245.00
Program Funds Expended	\$12,858.10	\$22,856.50
Pointe Coupee Parish Police Jury	\$12,858.10	\$22,856.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will include the installation of a secondary electrical power source for two (2) well sites for Pointe Coupee Water Works District No. 1, two (2) well sites for Pointe Coupee Water Works District No. 2, two (2) well sites for the False River Water Corporation, two (2) wastewater pump stations for Pointe Coupee Sewer District No. 4, one (1) wastewater treatment plant and one (1) pump station for Pointe Coupee Sewer District No. 6 (Mandela) and one (1) wastewater treatment plant for Pointe Coupee Sewer District No. 3A (Delta Place).

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

Project Delivery Cost and Services.

Site Survey services rendered for the Pointe Coupee Generators for Water & Sewer Project through the period ending April 2, 2011.

Project Delivery Services rendered for the Implementation Phase (5%) of the Pointe Coupee Parish Generators for Water & Sewer Project.

Project Delivery Services rendered during the Implementation Phase (10%) of the Pointe Coupee Parish Generators for Water & Sewer Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/11

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4559	2273	12605	54.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA2501 - Comm Equip - Pointe Coupee

Activity Title: Pointe Coupee - Comm Equip - 39PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/15/2011

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,093,269.00
Total CDBG Program Funds Budgeted	N/A	\$2,093,269.00
Program Funds Drawdown	\$9,047.11	\$44,489.71
Program Funds Obligated	\$0.00	\$2,093,269.00
Program Funds Expended	\$9,047.11	\$44,489.71
Pointe Coupee Parish Police Jury	\$9,047.11	\$44,489.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff's office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

The Project Pre-Application is approved. Procurement of the A/E is completed. The State's comments on the Application have been inputted and the Application has been re-submitted to the State for approval.

Project Delivery Services

Project Delivery Services rendered for the Implementation Phase (5%) of the Pointe Coupee Parish, Parish Wide Communications Project.

Project Delivery Services rendered in the Implementation Phase (14%). Invoice No. 15150

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 39PARA2701 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 30PARA2701

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/15/2011

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,308,293.00
Total CDBG Program Funds Budgeted	N/A	\$1,308,293.00
Program Funds Drawdown	\$102,050.31	\$125,368.31
Program Funds Obligated	\$0.00	\$1,308,293.00
Program Funds Expended	\$102,050.31	\$125,368.31
Pointe Coupee Parish Police Jury	\$102,050.31	\$125,368.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project will provide new natural gas generators at five (5) schools and two (2) support facilities to provide power to functionally use (including air conditioning) the gymnasium, cafeteria, and kitchen. With the installation of these essential generators, the School Board will maintain adequate cold food storage at each location, maintain power at all support facilities allowing the School Board to aid in the recovery following an emergency event, and all the school system to resume operations almost immediately after a storm events.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

Project Delivery Costs and Services.
Architectural Services rendered through the schematic phase for the Pointe Coupee Parish School Board Generators Project.
Architectural Services rendered through the Design Development Phase for the Pointe Coupee Parish School Board Generators Project.
Architectural Services rendered through Construction Documents Submitta Phase for the Pointe Coupee Parish School Board Generators Project.
Project Delivery Services rendered in the Implementation Phase (21%) of the Pointe Coupee Parish School Board Generators Project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Public Facilities

0

0/7

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6508	3150	17719	54.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA2702 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 39PARA2702

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$784,976.00
Total CDBG Program Funds Budgeted	N/A	\$784,976.00
Program Funds Drawdown	\$1,399.00	\$10,492.50
Program Funds Obligated	\$0.00	\$784,976.00
Program Funds Expended	\$1,399.00	\$10,492.50
Pointe Coupee Parish Police Jury	\$1,399.00	\$10,492.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Hardening of School Board facilities. Hurricane Gustav caused damage to schools and other buildings throughout the Parish. The hardening of these facilities will provide protection to the buildings during future storm events.

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

This request is for receiving an approved Pre-Application and services rendered during the preparation of the Application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA3201 - Fac Gen - Pointe Coupee

Activity Title: Pointe Coupee - Fac Gen - 39PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/15/2011

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$261,659.00
Total CDBG Program Funds Budgeted	N/A	\$261,659.00
Program Funds Drawdown	\$17,779.47	\$24,307.47
Program Funds Obligated	\$0.00	\$261,659.00
Program Funds Expended	\$17,779.47	\$24,307.47
Pointe Coupee Parish Police Jury	\$17,779.47	\$24,307.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will include the installation of a secondary electrical power source for the William H. Scott Memorial Civic Center located in the City of New Roads and the Innis Community Health Center located in Innis. These facilities play a vital part in Pointe Coupee Parish during emergencies and natural disasters such as occurred with Hurricanes Gustav and Ike in September 2008.

Location Description:

New Roads and Innis, Pointe Coupee Parish, LA

Activity Progress Narrative:

Engineering and Site Survey services rendered for the Pointe Coupee Facility Generators Project through April 2, 2011. Engineering Services (Contract Documents & General Requirements) rendered for the Pointe Coupee Parish Facility Generators Project through April 30, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2524	1066	6301	56.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	39PARA3202 - Fordoche Comm Ctr - Pointe Coupee
Activity Title:	Pointe Coupee - Fordoche Comm Ctr - 39PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$470,986.00
Total CDBG Program Funds Budgeted	N/A	\$470,986.00
Program Funds Drawdown	\$1,678.80	\$7,974.30
Program Funds Obligated	\$0.00	\$470,986.00
Program Funds Expended	\$1,678.80	\$7,974.30
Pointe Coupee Parish Police Jury	\$1,678.80	\$7,974.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Expansion of the Fordoche Community Center. It is the intent of the Village to expand the existing community center from 2,000 s.f. to 5,500 s.f. The expansion will include the installation of shower facilities, additional gathering/meeting space, audio and visual equipment and installation of an auxiliary power generator and switch gears.

Location Description:

Fordoche, Pointe Coupee Parish, LA

Activity Progress Narrative:

These request are for project delivery cost and services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	183	960	44.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA9101 - Drain Plan - Pointe Coupee

Activity Title: Pointe Coupee - Drain Plan - 39PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$310,987.00
Total CDBG Program Funds Budgeted	N/A	\$310,987.00
Program Funds Drawdown	\$29,599.05	\$32,956.05
Program Funds Obligated	\$0.00	\$209,327.00
Program Funds Expended	\$29,599.05	\$32,956.05
Pointe Coupee Parish Police Jury	\$29,599.05	\$32,956.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To create a master drainage plan for the parish of Pointe Coupee.

Location Description:

Point Coupee Parish, LA

Activity Progress Narrative:

Engineering Services rendered for Problem Identification (Task 1) and Data Collection (Task 2) for the Pointe Coupee Parish Master Drainage Plan Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	29599	32956/209327

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 40MIPS2101 - Butter Cemetery - Forest Hill

Activity Title: Forest Hill - Butter Cemetery - 40MIPS2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Forest Hill

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$444,100.00
Total CDBG Program Funds Budgeted	N/A	\$444,100.00
Program Funds Drawdown	\$9,484.26	\$9,484.26
Program Funds Obligated	\$15,000.00	\$15,000.00
Program Funds Expended	\$9,484.26	\$9,484.26
Village of Forest Hill	\$9,484.26	\$9,484.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Butter Cemetery Road will include removal of undersized culverts and replace them with culverts adequately sized (18" x 24") to handle an excess amount of storm water.

Location Description:

Village of Forest Hill, Rapides Parish, LA

Activity Progress Narrative:

Professional engineering services including preliminary design (10% complete), and topographic survey (80% complete) for the Butter Cemetery Road project. It also includes invoices from Frye Magee, grant administrative consultant for services rendered beginning January 31, 2011 through May 1, 2011, consisting of assistance to the Town with completing CEA documents, financials, beginning of ERR process (agency letters, recording agency response, etc...), attending State monitoring visit, and assistance with review of engineers contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	106	61	470	35.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	40PAAD1001 - Rapides Parish
Activity Title:	Admin Alloc to Rapides Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Rapides Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$81,811.77
Total CDBG Program Funds Budgeted	N/A	\$81,811.77
Program Funds Drawdown	\$3,276.50	\$66,708.35
Program Funds Obligated	\$0.00	\$81,811.77
Program Funds Expended	\$3,276.50	\$66,708.35
Rapides Parish Police Jury	\$3,276.50	\$66,708.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Rapides Parish

Activity Progress Narrative:

Consulting administrative services and publication costs for the Rapides Parish projects for the months beginning October 1, 2010 through January 30, 2011. Consulting services include meetings with Police Jury, engineers, and city officials to discuss project scopes and budget cost amendments. Also includes financial management by preparing and submitting request for payments, and review of procurement files.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 40PARA3303-S Bank Levee-Rapides

Activity Title: Rapides-S Bank Levee-Rapides

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/10/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,580,225.00
Total CDBG Program Funds Budgeted	N/A	\$5,580,225.00
Program Funds Drawdown	\$3,521.00	\$29,026.00
Program Funds Obligated	\$0.00	\$5,580,225.00
Program Funds Expended	\$3,521.00	\$29,026.00
Rapides Parish Police Jury	\$3,521.00	\$29,026.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

Grant consulting services for the period of January 31, 2011 through May 1, 2011 for the Levee - South Bank - Rapides. Consulting services include preparing for and meetings with State for performance monitoring visit, meeting with HUD, OCD-DRU Staff, Engineers, Parish Officials, ERR process, financials (preparing request for payment, creating files, and posting to mgmt control cards) for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 40PARA3304 -Pineville Utility - Rapides

Activity Title: Rapides - Pineville Utility - 40PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,756,800.00
Total CDBG Program Funds Budgeted	N/A	\$5,756,800.00
Program Funds Drawdown	\$46,234.00	\$49,384.50
Program Funds Obligated	\$0.00	\$5,756,800.00
Program Funds Expended	\$46,234.00	\$49,384.50
Rapides Parish Police Jury	\$46,234.00	\$49,384.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to the levee in Pineville, La.

Location Description:

Pineville, La. - Rapides

Activity Progress Narrative:

Administrative consulting services and engineering services for the period of February 1, 2011 through March 7, 2011 for the Pineville Utility Conflicts Project. Project delivery activities include consulting services consisting of performance monitoring visit, preparing request for payment, and environmental review record. Engineering project delivery costs include topographic surveys, geotechnical engineering investigation surveys for the eight (8) locations of this project. Public facilities and improvements include basic engineering services for the specified period.

Grant consulting services for the period of February 28, 2011 through May 1, 2011 for the Pineville Utility Conflicts Project. These services include meetings with parish officials, DRU staff, HUD, and engineers, as well as, ERR work, abstract work, financials (preparing request for payment, creating files, and posting to mgmt control cards) for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6275	4431	28475	37.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 40PARA3305 - Spanish Bayou - Rapides

Activity Title: Rapides - Spanish Bayou - 40PARA3305

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,230,900.00
Total CDBG Program Funds Budgeted	N/A	\$1,230,900.00
Program Funds Drawdown	\$11,488.00	\$14,234.50
Program Funds Obligated	\$0.00	\$1,230,900.00
Program Funds Expended	\$11,488.00	\$14,234.50
Rapides Parish Police Jury	\$11,488.00	\$14,234.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

Location Description:

Huffman Creek/Spanish Bayou - Rapides

Activity Progress Narrative:

Engineering services and consulting services for the period of February 1, 2011 through March 7, 2011. Project delivery costs include consulting services in the amount of 2,147.50 for environmental review and performance monitoring visit, as well as, preparing and submitting request for payment. Project delivery costs also includes engineering services for topographical surveys and geotechnical engineering investigation surveys for both locations in the project. Public facilities and improvements include engineering basic services for the period of February 1, 2011 through March 7, 2011. Grant consulting services for the period of February 28, 2011 through May 1, 2011. These services include meetings with parish officials, DRU staff, HUD, and parish engineers, as well as, work on the ERR, and financials (preparing request for payment, posting to mgmt control cards, cash receipts, and cash disbursements journals).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 45PARA3201 - Comm Ctr - St. Charles

Activity Title: St. Charles - Comm Ctr - 45PARA3201

Activity Category:

Construction of buildings for the general conduct of government

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,785,220.00
Total CDBG Program Funds Budgeted	N/A	\$4,785,220.00
Program Funds Drawdown	\$85,289.44	\$360,280.44
Program Funds Obligated	\$0.00	\$4,784,266.00
Program Funds Expended	\$85,289.44	\$360,280.44
St. Charles Parish	\$85,289.44	\$360,280.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Parish is proposing the construction of a new multi purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparant. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers.

Location Description:

St. Charles Parish, LA

Activity Progress Narrative:

HGA project delivery costs in which the Environment Review Record was approved and submission of the plans and specifications to the State for review. Also Professional A/E services in which preparation of construction documents were rendered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7988	15366	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 46PARA1101 - Rehab - St. Helena

Activity Title: St. Helena - Rehab - 46PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/17/2010

Projected End Date:

12/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Helena Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$42,802.80	\$51,172.80
Program Funds Obligated	\$0.00	\$800,000.00
Program Funds Expended	\$42,802.80	\$51,172.80
St. Helena Parish Police Jury	\$42,802.80	\$51,172.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

Location Description:

Throughout St. Helena Parish, LA

Activity Progress Narrative:

Provided minor repair assistance to 8 households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	8/85

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/85
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	8	8	0/0	8/85	8/85	100.00
# Owner Households	0	8	8	0/0	8/85	8/85	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 48PAAD1001 - St. John the Baptist
Activity Title: Admin Alloc to St. John the Baptist (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. John the Baptist Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$34,923.00
Total CDBG Program Funds Budgeted	N/A	\$34,923.00
Program Funds Drawdown	\$11,084.03	\$11,084.03
Program Funds Obligated	\$20,000.00	\$20,000.00
Program Funds Expended	\$11,084.03	\$11,084.03
St. John the Baptist Parish	\$11,084.03	\$11,084.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. John the Baptist Parish, LA

Activity Progress Narrative:

Project proposal development process.....attached are invoices that the parish was billed by the consultant firm-BDR
 >Project Eligibility/Compliance Task for .5 hours- Invoice# 119578
 >Invoice #119577 - \$4,685.20 - Godchuax House Project - Department briefings, site visit, administration meeting regarding issues DOS 12/29/09-5/18/10
 >Invoice # 113596 - \$1,195.00- Meeting with Health and Human Services, Utilities and Administration...assist team with CDBG proposal revisions, Reviewed collected document from administration DOS 8/16/09-Invoice # 119579 - \$5,332.46 - St. John Parish Govt Hardening/Mitigation project-Site visits, projects meetings, clients meetings, documentation review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	51PAAD1001 - St. Mary
Activity Title:	Admin Alloc to St. Mary (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Mary Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$97,309.00
Total CDBG Program Funds Budgeted	N/A	\$97,309.00
Program Funds Drawdown	\$6,003.53	\$6,003.53
Program Funds Obligated	\$96,824.00	\$96,824.00
Program Funds Expended	\$6,003.53	\$6,003.53
St. Mary Parish	\$6,003.53	\$6,003.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. Mary Parish, LA

Activity Progress Narrative:

Advertised and held meetings with elected officials of each municipality and held public hearings for project selections. Advertised and selected Administrative Consultant (housing and infrastructure) and Engineers for each infrastructure project. Submitting final applications online for each infrastructure project. Application for housing portion submitted and approved. Advertised and held public hearings outlining housing program eligibility. Mailed letters and pre-application to all persons requesting housing rehab assistance (over 1600). Reviewed pre-apps and sent letter of initial status to each. Sent full application packet and request for verification to those determined preliminarily eligible. Copies of all mailings on file.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 52PCPL1009 - Comp Resil - Northshore Comm

Activity Title: Northshore Comm - Comp Resil - 52PCPL1009

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Northshore Community Foundation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$177,525.00
Total CDBG Program Funds Budgeted	N/A	\$177,525.00
Program Funds Drawdown	\$105,779.62	\$167,137.11
Program Funds Obligated	\$0.00	\$177,525.00
Program Funds Expended	\$105,779.62	\$167,137.11
Northshore Community Foundation	\$105,779.62	\$167,137.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create a highly detailed "specific area plan" for the Mandeville Town Center, one that is resilient and on higher ground.

Location Description:

St. Tammany, LA

Activity Progress Narrative:

Northshore Community Foundation is a Category 1, Land Use Planning grantee. NSF has created 3 draft plans: a Town Center for the City of Mandeville Plan, a Resiliency Plan, and an Economic Resiliency Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	105779	167136/177525

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 52PCPL1021 - Comp Resil - St. Tammany

Activity Title: St. Tammany - Comp Resil - 52PCPL1021

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Tammany Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$386,220.00
Total CDBG Program Funds Budgeted	N/A	\$386,220.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$386,220.00
Program Funds Expended	\$0.00	\$0.00
St. Tammany Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create a development plan for St. Tammany Parish. The planning is to be done by focus area, of which there are 9. CRP will fund the initial 3 focus area which involve developing plans that encourage and promote well planned residential and economic development activities in those areas that are unlikely to be impacted by storm surge, rainfall or riverine flooding

Location Description:

St. Tammany Parish, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/386220

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 53PARA2101 - Club Deluxe Rd - Tangipahoa

Activity Title: Tangipahoa - Club Deluxe Rd - 53PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,500,000.00
Program Funds Drawdown	\$31,200.00	\$31,200.00
Program Funds Obligated	\$3,500,000.00	\$3,500,000.00
Program Funds Expended	\$31,200.00	\$31,200.00
Tangipahoa Parish	\$31,200.00	\$31,200.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

Location Description:

Amite, La. - Tangipahoa

Activity Progress Narrative:

Services rendered in the preparation of the Application for submission to the State.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1470	889	6226	37.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	55DRLG7002 - Fletcher CC
Activity Title:	Fletcher Community College (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

11/30/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

LCTCS Facilities Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,702,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,702,000.00
Program Funds Drawdown	\$2,702,000.00	\$2,702,000.00
Program Funds Obligated	\$2,702,000.00	\$2,702,000.00
Program Funds Expended	\$2,702,000.00	\$2,702,000.00
LCTCS Facilities Corporation	\$2,702,000.00	\$2,702,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Renovations to Fletcher Community College to expand the capacity of the institution.

Location Description:

310 St. Charles Street
>Houma, LA 70360

Activity Progress Narrative:

The Fletcher Community College CEA was approved by the Office of Contractual Review on 4/19/2011 and the closing for the acquisition of the land on "Tract G" for \$2,702,000 occurred on 06/17/2011. OCD is still waiting on final plans for Tract G. Once those plans are received, another environmental review will be conducted on the entire project. Fletcher Community College is continuing to raise additional sources of funds in order to complete the plans and begin construction. The grant recipient has 5 years from the execution of the CEA to complete the construction of their project that expands the capacity of the community college.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8669	4429	31461	41.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55PARA1101 - Home Comp - Terrebonne

Activity Title: Terrebonne - House Comp - 55PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,791,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,791,000.00
Program Funds Drawdown	\$51,530.77	\$51,530.77
Program Funds Obligated	\$0.00	\$1,791,000.00
Program Funds Expended	\$51,530.77	\$51,530.77
Terrebonne Parish	\$51,530.77	\$51,530.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

100% of the funds of this activity are intended to go towards providing assistance for elevation of residential properties in Terrebonne Parish. Terrebonne Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs related to residential structures are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Throughout Terrebonne Parish

Activity Progress Narrative:

Costs incurred to Terrebonne Readiness & Assistance Coalition for case management services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100
Activity funds eligible for DREF (Ike	12883	12883/1791000

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 55PARA1301 - FTHB - Terrebonne

Activity Title: Terrebonne - FTHB - 55PARA1301

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,990,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,990,000.00
Program Funds Drawdown	\$372,341.37	\$637,947.84
Program Funds Obligated	\$0.00	\$1,990,000.00
Program Funds Expended	\$372,341.37	\$637,947.84
Terrebonne Parish	\$372,341.37	\$637,947.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

Direct assistance to 10 first time homebuyers.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	10		18/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	10	10	4/0	14/50	18/50	100.00
# Owner Households	0	10	10	4/0	14/50	18/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55PARA3303 - Suzie Canal N - Terrebonne

Activity Title: Terrebonne - Suzie Canal N - 55PARA3303

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/17/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/24/2011

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,079,002.00
Total CDBG Program Funds Budgeted	N/A	\$6,079,002.00
Program Funds Drawdown	\$95,629.02	\$95,629.02
Program Funds Obligated	\$3,079,002.00	\$3,079,002.00
Program Funds Expended	\$95,629.02	\$95,629.02
Terrebonne Parish	\$95,629.02	\$95,629.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

Location Description:

Bobtown, La. - Terrebonne

Activity Progress Narrative:

Gulf South Engineers invoices (4 total): Application/Preliminary Design, civil site surveying
Gulf South Engineering invoices for Basic and Additional Services on the Suzie Canal (North) Levee Extension project, including design, permitting and EV assessment. etc
Gulf South Engineering invoices for Basic and Additional Services on the Suzie Canal (North) Levee Extension project, including design, permittng and EV assessment,etc., for the month of March 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/13000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55PARA3305 - Ash North Levee - Terrebonne

Activity Title: Terrebonne - Ash North Levee - 55PARA3305

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

04/21/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,499,971.00
Total CDBG Program Funds Budgeted	N/A	\$3,499,971.00
Program Funds Drawdown	\$14,313.31	\$14,313.31
Program Funds Obligated	\$3,499,971.00	\$3,499,971.00
Program Funds Expended	\$14,313.31	\$14,313.31
Terrebonne Parish	\$14,313.31	\$14,313.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of approximately 5,940 linear feet of earthen levee to a crown elevation of +8.0' to provide maximum flood protection.

Location Description:

East Houma Surge Levee to Ashland Landfill Road, Houma, Terrebonne Parish, LA

Activity Progress Narrative:

Shaw Coastal for Basic and Additional services, including Permitting and Environmental Assessment and Field Engineering Survey work for the Ashland North Levee Improvements and Extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5940

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	508	11.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55PARA3306 - Levee - Terrebonne

Activity Title: Terrebonne - Levee - 55PARA3306

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$13,745,059.00
Total CDBG Program Funds Budgeted	N/A	\$13,745,059.00
Program Funds Drawdown	\$41,028.88	\$41,028.88
Program Funds Obligated	\$13,745,059.00	\$13,745,059.00
Program Funds Expended	\$41,028.88	\$41,028.88
Terrebonne Parish	\$41,028.88	\$41,028.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98.4% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

Shaw Environmental invoices #564568 and 592562 for \$25,211.73 and \$15,817.15 respectively, for Basic and Additional Services, including Preliminary Design, Field Engineering Survey and Geotechnical Coordination services for the months of January and February 2011.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Linear miles of Public	0	0/16
Activity funds eligible for DREF (Ike)	41029	41029/1352513

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 55PARA3401 - Ashland Drain - Terrebonne

Activity Title: Terrebonne - Ashland Drain - 55PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/18/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,980,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,980,000.00
Program Funds Drawdown	\$14,323.80	\$14,323.80
Program Funds Obligated	\$3,980,000.00	\$3,980,000.00
Program Funds Expended	\$14,323.80	\$14,323.80
Terrebonne Parish	\$14,323.80	\$14,323.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station and improve the outfall canal.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Environmental Invoice for Ashland Pump Station Asbestos Inspection.

Wetland mitigation services provided by Three Ridge Farms for Ashland Drainage Pump Station project.

Professional services performed by Environ for environmental review records for the Ashland Drainage Pump Station project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1721	1215	7250	40.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55PARA3403 - Baroid Pump - Terrebonne

Activity Title: Terrebonne - Baroid Pump - 55PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,676,500.00
Total CDBG Program Funds Budgeted	N/A	\$4,676,500.00
Program Funds Drawdown	\$3,602.20	\$3,602.20
Program Funds Obligated	\$4,676,500.00	\$4,676,500.00
Program Funds Expended	\$3,602.20	\$3,602.20
Terrebonne Parish	\$3,602.20	\$3,602.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station and improve the outfall canal.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Environmental review services for the months of January and February 2011 for Baroid-Bayou LaCarpe Pump Station Asbestos Inspection.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55PARA3405 - Summerfield Pump - Terrebonne
Activity Title: Terrebonne - Summerfield Pump - 55PARA3405

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/30/2011

Projected End Date:
 04/18/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,975,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,975,000.00
Program Funds Drawdown	\$20,019.00	\$20,019.00
Program Funds Obligated	\$4,975,000.00	\$4,975,000.00
Program Funds Expended	\$20,019.00	\$20,019.00
Terrebonne Parish	\$20,019.00	\$20,019.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Environmental invoice for Summerfield Pump Station Asbestos Inspection
 Wetland Mitigation services provided by Three Ridge Farms for Summerfield Pump Station
 Environmental review services for the months of January and February 2011 for the Summerfield Drainage Pump Station project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55RHML1601 - Homeless Prevention

Activity Title: Terrebonne Homeless Prevention

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Activity De-obligated, RHML consolidated into one activity: RHML1601

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55RPGS1501 - Barataria Station I

Activity Title: Piggyback - Barataria Station I (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Historical Restoration Inc., Properties

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,700,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,700,000.00
Program Funds Drawdown	\$1,152,067.75	\$3,288,857.66
Program Funds Obligated	\$0.00	\$5,700,000.00
Program Funds Expended	\$1,152,067.75	\$3,288,857.66
Historical Restoration Inc., Properties	\$1,152,067.75	\$3,288,857.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Piggyback funding for Barataria Station housing in Terrebonne Parish, LA

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

BSA I is a 57, new construction, unit-mixed income rental housing development in Houma. The project is under construction and it is estimated that it will be completed by Jan 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/56
# of Multifamily Units	0	0/56

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/36	0/0	0/56	0
# Renter Households	0	0	0	0/36	0/0	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 56PARA3401 - Gully St. - Union

Activity Title: Union - Gully St - 56PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

11/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Union Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$96,650.00
Total CDBG Program Funds Budgeted	N/A	\$96,650.00
Program Funds Drawdown	\$1,971.60	\$1,971.60
Program Funds Obligated	\$96,650.00	\$96,650.00
Program Funds Expended	\$1,971.60	\$1,971.60
Union Parish Police Jury	\$1,971.60	\$1,971.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of an engineering (hydrologic and hydraulic) analysis and drainage improvements that will alleviate the flooding of Gully Street that occurred during the storm events of Hurricanes Gustav and Ike.

Location Description:

Farmerville, La. - Union

Activity Progress Narrative:

Grant administrative consulting services for the period of October 4, 2010 through April 3, 2011 for the Gully Street Drainage Project in Farmerville. These consulting services included consultations with parish officials and the engineer in order to gather information necessary to prepare the pre-application and application for review and approval by OCD DRU Review Committee. At this time, the application has been approved and the consultant is beginning the Environmental Review process for this

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1305	846	3475	61.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 58PARA9101 - Cap Improve Plan - Vernon

Activity Title: Vernon -Cap Improve Plan - 58PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Vernon Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$145,000.00
Total CDBG Program Funds Budgeted	N/A	\$145,000.00
Program Funds Drawdown	\$145,000.00	\$145,000.00
Program Funds Obligated	\$0.00	\$145,000.00
Program Funds Expended	\$145,000.00	\$145,000.00
Vernon Parish Police Jury	\$145,000.00	\$145,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Vernon Parish is expected to receive a significant growth in population as the US Army expands Fort Polk by more than 100,000 acres. As part of the its Gustav/ Ike recovery program and in partnership with the Defense Base Closure and Realignment Commission the parish is developing its first comprehensive plan, in an effort to focus new residential growth in less flood prone areas, assess current and identify future capital projects needs, and ensure that the commercial development is focused on infill and brownfields sites.

Location Description:

Vernon Parish, LA

Activity Progress Narrative:

Since beginning this process in August of 2010, consultants have been working with in the parish to complete the parish's Comprehensive Plan and Capital Improvements Plan. The parish has held a series of public meetings throughout the parish gauging public opinion and gathering information. The draft plan is scheduled to be released for public review on June 21, 2011. The parish anticipates a 4-6 week review period. The parish's anticipated completion date is August 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	145000	145000/145000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	61PAAD1001 - West Baton Rouge
Activity Title:	Admin Alloc to West Baton Rouge (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Funds Obligated	(\$15,985.00)	\$25,000.00
Program Funds Expended	\$0.00	\$25,000.00
West Baton Rouge Parish	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin activities for West Baton Rouge parish

Location Description:

West Baton Rouge Parish

Activity Progress Narrative:

This activity appears in this Quarterly Performance Report due to a partial de-obligation of funds. Part of the parish's allocation was moved from admin to direct projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA9101 - PA Master Plan - WBR

Activity Title: WBR - PA Master Plan - 61PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$90,000.00	\$102,825.00
Program Funds Obligated	\$0.00	\$215,000.00
Program Funds Expended	\$90,000.00	\$102,825.00
West Baton Rouge Parish	\$90,000.00	\$102,825.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To complete a new master plan for the City of Port Allen, West Baton Rouge Parish, LA

Location Description:

Port Allen, West Baton Rouge Parish, LA

Activity Progress Narrative:

Service cost of Architect.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	90000	102825/215000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA9102 - WBR Master Plan - WBR

Activity Title: WBR - WBR Master Plan - 61PARA9102

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$11,400.00	\$11,400.00
Program Funds Obligated	\$0.00	\$215,000.00
Program Funds Expended	\$11,400.00	\$11,400.00
West Baton Rouge Parish	\$11,400.00	\$11,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To complete a master plan for West Baton Rouge Parish

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

Project Delivery Costs for producing an approved Pre-application and submitting an Application to the State for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	11400	11400/215000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 65FBGL1000 - LMI

Activity Title: Wholesale Dealer Broker G&L - LMI (FBGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,234,299.68
Total CDBG Program Funds Budgeted	N/A	\$7,234,299.68
Program Funds Drawdown	\$107,737.51	\$7,198,350.28
Program Funds Obligated	\$7,234,299.68	\$7,234,299.68
Program Funds Expended	\$107,737.51	\$107,737.51
Louisiana Department of Agriculture and Forestry	\$107,737.51	\$107,737.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Wholesale Dealer Broker Grant & Loan

Location Description:

Accross State

Activity Progress Narrative:

The LAFA staff is actively working with fishermen who qualified and deemed eligible for the 2010 Commercial Fisheries Grant Program. Clients have signed proper documentation and are in the process of receiving eligible grant award amounts. Administrative costs and staffing needs were associated with these programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	89	178/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1502	1502	0/0	3004/0	3004/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65FBGL1000 - UN

Activity Title: Wholesale Dealer Broker G&L - UN (FBGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,106,654.32
Total CDBG Program Funds Budgeted	N/A	\$1,106,654.32
Program Funds Drawdown	\$106,608.32	\$1,106,654.32
Program Funds Obligated	(\$7,057,841.68)	\$1,106,654.32
Program Funds Expended	\$106,608.32	\$8,197,267.09
Louisiana Department of Agriculture and Forestry	\$106,608.32	\$8,197,267.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Wholesale Dealer Broker G&L - UN (FBGL)

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

The LAFA staff is actively working with fishermen who qualified and deemed eligible for the 2010 Commercial Fisheries Grant Program. Clients have signed proper documentation and are in the process of receiving eligible grant award amounts. Administrative costs and staffing needs were associated with these programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	14	26/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	81	0/0	0/0	147/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	65FCGL1000 - LMI
Activity Title:	Commercial Fishermen G&L - LMI (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,319,180.00
Total CDBG Program Funds Budgeted	N/A	\$5,319,180.00
Program Funds Drawdown	\$4,600,863.38	\$4,600,863.38
Program Funds Obligated	\$1,319,180.00	\$6,319,180.00
Program Funds Expended	\$4,600,863.38	\$4,600,863.38
Louisiana Department of Agriculture and Forestry	\$4,600,863.38	\$4,600,863.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

add

Location Description:

Across Louisiana

Activity Progress Narrative:

The LAFA staff is actively working with fishermen who qualified and deemed eligible for the 2010 Commercial Fisheries Grant Program. Clients have signed proper documentation and are in the process of receiving eligible grant award amounts. Administrative costs and staffing needs were associated with these programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1007/0	1007/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1082	1082	0/0	2089/0	2089/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	65FCGL1000 - UN
Activity Title:	Commercial Fishermen G&L - UN (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,319,180.00
Total CDBG Program Funds Budgeted	N/A	\$9,319,180.00
Program Funds Drawdown	\$8,190,855.17	\$8,202,365.43
Program Funds Obligated	\$3,833,078.00	\$8,319,180.00
Program Funds Expended	\$8,190,855.17	\$8,202,365.43
Louisiana Department of Agriculture and Forestry	\$8,190,855.17	\$8,202,365.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See activity description in Wildlife and Fisheries Recovery - LMI (WFRP)

Location Description:

Across Louisiana

Activity Progress Narrative:

The LAFA staff is actively working with fishermen who qualified and deemed eligible for the 2010 Commercial Fisheries Grant Program. Clients have signed proper documentation and are in the process of receiving eligible grant award amounts. Administrative costs and staffing needs were associated with these programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	1657/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1970	0/0	0/0	3627/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65FIAD1000 - LAFA
Activity Title: Admin Alloc to LAFA (FIAD)

Activity Category:

Administration

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$464,165.00
Total CDBG Program Funds Budgeted	N/A	\$464,165.00
Program Funds Drawdown	\$61,733.26	\$215,753.34
Program Funds Obligated	\$0.00	\$464,165.00
Program Funds Expended	\$61,733.26	\$215,753.34
Louisiana Department of Agriculture and Forestry	\$61,733.26	\$215,753.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide for funds for administrative purposes to the Louisiana Department of Agriculture and Forestry for the support of the devastated fisheries industry.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

The LAFA staff is actively working with fishermen who qualified and deemed eligible for the 2010 Commercial Fisheries Grant Program. Clients have signed proper documentation and are in the process of receiving eligible grant award amounts. Administrative costs and staffing needs were associated with these programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 65PCPL1008 - Comp Resil - Global Green

Activity Title: Global Green - Comp Resil - 65PCPL1008

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Global Green, USA

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$150,080.00
Total CDBG Program Funds Budgeted	N/A	\$150,080.00
Program Funds Drawdown	\$34,793.18	\$34,793.18
Program Funds Obligated	\$0.00	\$150,080.00
Program Funds Expended	\$34,793.18	\$34,793.18
Global Green, USA	\$34,793.18	\$34,793.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development of a plan to market Louisiana's wetlands in existing and emerging voluntary carbon offset/ecological value marketplace to facilitate emerging revenue opportunities, enhance local and national public education, and support for coastal protection and restoration

Location Description:

St. Bernard, Terrebonne, Plaquemine, and and Lafourche Parishes

Activity Progress Narrative:

Global Green is a Category 1, Land Use Planning, grantee. Global Green has been conducting outreach meetings with Coastal Landowners to educate and gauge interest in Carbon Sequestration.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	34793	34793/150080

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	69082	47025	283816	40.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 65PCPL1024 - Comp Resil - SWLED

Activity Title: SWLED - Comp Resil - 65PCPL1024

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Southwest Louisiana Economic Development Alliance

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$380,000.00
Total CDBG Program Funds Budgeted	N/A	\$380,000.00
Program Funds Drawdown	\$22,994.50	\$22,994.50
Program Funds Obligated	\$0.00	\$380,000.00
Program Funds Expended	\$22,994.50	\$22,994.50
Southwest Louisiana Economic Development Alliance	\$22,994.50	\$22,994.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A comprehensive housing study and strategic plan for the five parishes of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis

Location Description:

Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis Parishes

Activity Progress Narrative:

Southwest Louisiana Economic Development Alliance is a Category 1, Land Use Planning, grantee. SWLA has developed a Scope of Work for a Strategic Housing Plan. SWLA has put out the data gathering component of the project out to procurement through small purchase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	22994	22994/380000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	67395	45694	273023	41.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 66GIPL1001 - La. Municipal Assn.
Activity Title: Planning Alloc to La. Municipal Assn (GIPL)

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Municipal Association

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$10,461.87	\$61,400.87
Program Funds Obligated	\$0.00	\$150,000.00
Program Funds Expended	\$10,461.87	\$61,400.87
Louisiana Municipal Association	\$10,461.87	\$61,400.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activities related to the outreach to local municipalities as part of the Municipal Infrastructure Program.

Location Description:

Baton Rouge, LA and affected parishes across the state

Activity Progress Narrative:

Provided daily technical assistance to municipal grantees including onsite visits regarding the performance monitoring templates. Staff organized and participated in webinar to provide financial management training to grantees.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	1177322	713210	4332884 43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 99RHML1001 - Homeless Prevention Admin

Activity Title: Admin for Homeless Prevention (RHML)

Activity Category:

Administration

Project Number:

3082

Projected Start Date:

10/31/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$20,179.04	\$20,179.04
Program Funds Obligated	\$25,000.00	\$25,000.00
Program Funds Expended	\$20,179.04	\$20,179.04
Mir, Fox, & Rodriguez	\$20,179.04	\$20,179.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin for the Homeless Prevention (RHML) Program

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

During this quarter, MFR continued processing applications for Gustav/Ike applicants. MFR continued to process FEMA's temporary housing program families which resulted in an increase in referrals and applications during this quarter. MFR also prepared for the ending of DHAP Ike, where STARS will be processing families who are eligible for assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Agri-business Recovery Loans - LMI (AGBR)

Activity Title: Agri-business Recovery Loan - LMI (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,350,000.00
Program Funds Drawdown	\$654.48	\$5,274,777.71
Program Funds Obligated	\$0.00	\$5,350,000.00
Program Funds Expended	\$654.48	\$5,274,777.71
Louisiana Department of Agriculture and Forestry	\$654.48	\$5,274,777.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

The LAFA staff continues to collect the first installment payments for the Farm and Agribusiness Loan and Grant Programs. Staffing and administrative costs were associated with these projects including project approval, invoicing and reporting

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Businesses

0

58/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	734/300	734/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Agri-business Recovery Loans - UN (AGBR)

Activity Title: Agri-business Recovery Loans - UN (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,796,002.75
Total CDBG Program Funds Budgeted	N/A	\$4,796,002.75
Program Funds Drawdown	\$596.69	\$3,818,149.88
Program Funds Obligated	(\$203,997.25)	\$4,796,002.75
Program Funds Expended	\$596.69	\$3,818,149.88
Louisiana Department of Agriculture and Forestry	\$596.69	\$3,818,149.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

The LAFA staff continues to collect the first installment payments for the Farm and Agribusiness Loan and Grant Programs. Staffing and administrative costs were associated with these projects including project approval, invoicing and reporting

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Businesses		0		39/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Permanent Jobs Created	0	0	0	0/0	212/0	384/150	0.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Agriculture Admin - (ADAF)

Activity Title: Agriculture Admin - (ADAF)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$908,870.00
Total CDBG Program Funds Budgeted	N/A	\$908,870.00
Program Funds Drawdown	\$36,792.49	\$559,297.21
Program Funds Obligated	\$0.00	\$908,870.00
Program Funds Expended	\$36,792.49	\$559,297.21
Louisiana Department of Agriculture and Forestry	\$36,792.49	\$559,297.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

The LAFA staff continues to collect the first installment payments for the Farm and Agribusiness Loan and Grant Programs. Staffing and administrative costs were associated with these projects including project approval, invoicing and reporting

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Title: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$16,425,619.35
Total CDBG Program Funds Budgeted	N/A	\$16,425,619.35
Program Funds Drawdown	\$1,596.75	\$16,395,422.53
Program Funds Obligated	\$0.00	\$16,425,619.35
Program Funds Expended	\$1,596.75	\$16,395,422.53
Louisiana Department of Agriculture and Forestry	\$1,596.75	\$16,395,422.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The LAFA staff continues to collect the first installment payments for the Farm and Agribusiness Loan and Grant Programs. Staffing and administrative costs were associated with these projects including project approval, invoicing and reporting

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1025/500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	435/0	4152/3000	4587/3000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Farm Recovery Loan & Grant - UN (AFLG)

Activity Title: Farm Recovery Loan & Grant - UN (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/09/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$22,286,101.90
Total CDBG Program Funds Budgeted	N/A	\$22,286,101.90
Program Funds Drawdown	\$2,156.77	\$22,161,380.29
Program Funds Obligated	\$0.00	\$22,286,101.90
Program Funds Expended	\$2,156.77	\$22,161,380.29
Louisiana Department of Agriculture and Forestry	\$2,156.77	\$22,161,380.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The LAFA staff continues to collect the first installment payments for the Farm and Agribusiness Loan and Grant Programs. Staffing and administrative costs were associated with these projects including project approval, invoicing and reporting

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1769/600

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	525/0	1628/500	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RHML1601 - Homeless Prevention

Activity Title: Homeless Prevention (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$140,307.44	\$234,033.34
Program Funds Obligated	\$830,000.00	\$1,000,000.00
Program Funds Expended	\$140,307.44	\$233,443.44
Mir, Fox, & Rodriguez	\$140,307.44	\$233,443.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Multiple Parishes affected by hurricanes Gustav & Ike

Activity Progress Narrative:

During this quarter, MFR continued processing applications for Gustav/Ike applicants. MFR continued to process FEMA's temporary housing program families which resulted in an increase in referrals and applications during this quarter. MFR also prepared for the ending of DHAP Ike, where STARS will be processing families who are eligible for assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	7	25	32	12/0	39/0	51/0 100.00

# Renter Households	7	25	32	12/0	39/0	51/0	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: State Level Admin (GIAD)

Activity Title: State Level Admin (GIAD)

Activity Category:

Administration

Project Number:

3080

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$49,766,755.00
Total CDBG Program Funds Budgeted	N/A	\$49,766,755.00
Program Funds Drawdown	\$944,961.79	\$4,241,828.99
Program Funds Obligated	\$42,652,328.00	\$46,652,328.00
Program Funds Expended	\$944,961.79	\$4,241,828.99
Louisiana Recovery Authority	\$944,961.79	\$4,241,828.99
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

Throughout the quarter, staff of the Office of Community Development/Disaster Recovery Unit (OCD/DRU) continued to move forward with the implementation of state-operated programs and continued to provide support to the parishes in the programs to be implemented on the local level. The state staff continues to focus on maintaining and improving the areas that have received high remarks from HUD, including program design, the invoicing process, the reporting and tracking system and the outreach approach in providing technical assistance and establishing performance standards.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	69	139
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3