

**Grantee: State of Louisiana**

**Grant: B-06-DG-22-0001**

**July 1, 2006 thru September 30, 2006 Performance Report**

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**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

State of Louisiana

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Stacy Bonaffons

**Estimated PIRL Funds:**

\$2,935,859.53

**Total Budget:**

\$6,212,935,859.53

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

Hurricane Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons al

### Disaster Damage:

so were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating



body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

**Public Comment:**

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,065,219,711.97
<b>Total Budget</b>	\$0.00	\$6,190,194,203.63
<b>Total Obligated</b>	\$185,989,708.66	\$185,989,708.66
<b>Total Funds Drawdown</b>	\$49,532,907.20	\$49,532,907.20
<b>Program Funds Drawdown</b>	\$49,532,907.20	\$49,532,907.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,546,651.54	\$49,546,651.54
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		53.46%
<b>Overall Benefit Percentage (Actual)</b>		60.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$931,940,378.93	\$0.00
<b>Limit on Admin/Planning</b>	\$1,242,587,171.91	\$2,120,531.91
<b>Limit on State Admin</b>	\$310,646,792.98	\$1,419,105.77

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

With CDBG Disaster Recovery funding, the State of Louisiana and the Office of Community Development have been able to develop a host of programs in three major areas: housing; infrastructure; and economic development. The



main focus of this quarter's activity was on planning, program design, establishment of the administrative structures to implement the programs, starting up the bridge loan program, and on the start up of the homeowner assistance program. The State of Louisiana has made great progress towards setting up the programs, tools and mechanisms necessary to ensure steady and efficient movement towards recovery.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$0.00	\$0.00
0003, Housing for Renters	\$0.00	\$0.00	\$0.00
0004, First Time Homebuyers	\$0.00	\$0.00	\$0.00
0005, Soft Seconds	\$0.00	\$0.00	\$0.00
0007, Restoration HomelessSupport	\$0.00	\$0.00	\$0.00
0009, Other Housing Activities	\$0.00	\$0.00	\$0.00
0010, Environmental Clearance	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$0.00	\$0.00	\$0.00
0022, Infrastructure - Local Government	\$0.00	\$0.00	\$0.00
0023, Privately Owned Utilities	\$0.00	\$0.00	\$0.00
0024, Infrastructure - Primary and Secondary Education	\$0.00	\$0.00	\$0.00
0025, Infrastructure - Fisheries Assistance	\$0.00	\$0.00	\$0.00
0030, Economic Development	\$0.00	\$0.00	\$0.00
0031, Economic Development Revolving Loan Fund	\$0.00	\$0.00	\$0.00
0040, Public Services	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$47,412,375.29	\$0.00	\$47,412,375.29
0091, Planning	\$701,426.14	\$0.00	\$701,426.14
0092, Technical Assistance	\$0.00	\$0.00	\$0.00
0099, Administrative Costs	\$1,419,105.77	\$0.00	\$1,419,105.77
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** Admin (SAAD)

**Activity Title:** Admin (SAAD)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2006**

N/A

**To Date**

\$131,837,000.00

**Total Budget**

\$0.00

\$131,837,000.00

**Total Obligated**

\$1,491,547.43

\$1,491,547.43

**Total Funds Drawdown**

\$1,419,105.77

\$1,419,105.77

**Program Funds Drawdown**

\$1,419,105.77

\$1,419,105.77

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,420,620.52

\$1,420,620.52

ACL Services LTD ACL Software

\$0.00

\$0.00

Allfax Specialties Inc.

\$0.00

\$0.00

American Planning Association

\$0.00

\$0.00

Applied Language Solutions

\$0.00

\$0.00

Associated Time Instruments Co.

\$0.00

\$0.00

AT&T Computer Sciences Corporation

\$0.00

\$0.00

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$0.00

Beau Box Property Management LLC

\$0.00

\$0.00

Bellsouth Communication Systems LLC

\$0.00

\$0.00

Brian K. Sennett Jr.

\$0.00

\$0.00

Business Cards Tommorow "BCT"

\$0.00

\$0.00

Capital City Press The Advocate

\$0.00

\$0.00

Central Parking System of Louisiana Inc.

\$0.00

\$0.00

Chevron USA

\$0.00

\$0.00

Civigenics Inc. DBA Secon

\$0.00

\$0.00

Clerk U.S. District Court Eastern District of Louisiana

\$0.00

\$0.00

Com-Net Services Inc.

\$0.00

\$0.00

Commercial Design Interiors LLC

\$0.00

\$0.00



Contract Furniture Group LLC	\$0.00	\$0.00
Council of State Community Development Agencies	\$0.00	\$0.00
Covalent Logic, LLC	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$0.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$0.00	\$0.00
Education Research & Information Services Inc.	\$0.00	\$0.00
Environmental Systems Research Institute Inc.	\$0.00	\$0.00
Exxon Mobil Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$0.00
FGS Building Venture LLC	\$0.00	\$0.00
Frost-Barber Inc.	\$0.00	\$0.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$0.00	\$0.00
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$0.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$0.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$0.00
Hazel R. Bowser	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$0.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$0.00
International Right of Way Association	\$0.00	\$0.00
KPMG LLP	\$0.00	\$0.00
LA Electric Co.	\$0.00	\$0.00
Lamar Construction & Development LLC	\$0.00	\$0.00
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$0.00
Louisiana Attorney Disciplinary Board	\$0.00	\$0.00
Louisiana Municipal Association	\$0.00	\$0.00
Louisiana Solutions, LLC	\$0.00	\$0.00
Louisiana State Bar Association	\$0.00	\$0.00
Louisiana Workforce Commission	\$0.00	\$0.00
Michael Business Machines Corp.	\$0.00	\$0.00
National Center for Housing Management	\$0.00	\$0.00
National Council for Community Development	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$1,420,620.52	\$1,420,620.52
Office of Computing Services	\$0.00	\$0.00
Police Jury Association of Louisiana	\$0.00	\$0.00
Postlethwaite & Netterville	\$0.00	\$0.00
Quadel Consulting Corp.	\$0.00	\$0.00
Reznick Group P. C.	\$0.00	\$0.00



Safeguard Business Systems	\$0.00	\$0.00
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$0.00
Sharp Electronics Corp. Government Sales	\$0.00	\$0.00
Shaw Environmental & Infrastructure Inc. (HMGP)	\$0.00	\$0.00
Shearman Company, LLC DBA American Press	\$0.00	\$0.00
SHI International Inc.	\$0.00	\$0.00
Steffes, Vingiello & McKenzie	\$0.00	\$0.00
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$0.00
Tele-Communication Inc.	\$0.00	\$0.00
Tembua, Inc.	\$0.00	\$0.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$0.00
The Houma Courier Newspaper Corp.	\$0.00	\$0.00
The Risk Management Association	\$0.00	\$0.00
The St. Tammany Farmer	\$0.00	\$0.00
The Times-Picayune, LLC	\$0.00	\$0.00
Tone Commander Systems Inc.	\$0.00	\$0.00
Troy Gibson	\$0.00	\$0.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$0.00
Unisource Worldwide, Inc.	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
West Publishing Group	\$0.00	\$0.00
Westaff (USA) Inc.	\$0.00	\$0.00
Western Economic Services LLC	\$0.00	\$0.00
Xerox Corp.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration, was created in the aftermath of the 2005 Hurricanes Katrina, Rita, and Wilma. The purpose of this unit is to administer the CDBG Disaster Recovery funds approved by Congress on December 23, 2005. Personnel were hired from around the United States with experience in all aspects of the CDBG program. Managers and staff were hired in the areas of homeownership housing, multifamily/rental/supportive housing, infrastructure, economic development, policy/reporting, legal, and financial and auditing. Employees of the Office of Community Development, CDBG Program, are available for training new employees. In addition, OCD provided CDBG boot camp training in partnership with the Council of State Community Development Agencies. The Division of Administration's resources are available for expertise in budgeting, accounting, reporting, contract review and legal matters and we are in close contact with the Legislative Auditors in our State. At present, there are 27 people hired in the Disaster Recovery Unit. Approval was received in September, 2006, for an



additional 49 positions. This does not include the 30 approved LRA positions. The administration budget will be used to fund salaries, related benefits, travel, operating supplies and services, professional services and interagency transfers. Meetings are being held throughout the impacted parishes for citizen awareness and input of the needs that our funds can address. The state follows the State Procurement Code and all other subrecipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are being developed for the new disaster recovery activities funded under this program.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1201 North Third Street	Baton Rouge	East Baton Rouge	Louisiana	70804	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0092

**Project Title:**

Technical Assistance

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Jul 1 thru Sep 30, 2006**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,420,000.00

**Total Budget**

\$0.00

\$1,420,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11,347.29

\$11,347.29

Louisiana Services Network Data Consortium

\$0.00

\$0.00

Office of Community Development (OCD), Disaster Recovery

\$11,347.29

\$11,347.29

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recovery program.

**Location Description:**

State technical assistance.

**Activity Progress Narrative:**

Technical Assistance provided by the State.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

LPFA LA Hurricane Small Bus

Overall	Jul 1 thru Sep 30, 2006	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,563,641.00
<b>Total Budget</b>	\$0.00	\$6,563,641.00
<b>Total Obligated</b>	\$95,000,000.00	\$95,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
LPFA LA Hurricane Small Bus	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

**Location Description:**

In Hurricanes Katrina and Rita affected parishes.

**Activity Progress Narrative:**

Although no expenditures were made in the Bridge Loan (BL) program during this quarter, a significant amount of activity in the program did occur. The Bridge Loan Program was previously approved on May 9, 2006 by HUD, as part of the State's Initial Action Plan. On February 10, 2006, a Cooperative Endeavor was entered into between the Louisiana Public Facilities Authority (LPFA), Louisiana Economic Development (LED), and the Division of Administration (DOA), which obligated \$30,000,000 in State CDBG funds to be utilized in the Extended Bridge Loan program. On June 20, 2006, that agreement was amended to include \$10,000,000 to cover the cost of the Emergency Bridge Loan program that was originally funded by LED, as well as \$55,000,000 to be utilized in the Enhanced Bridge Loan program. The total obligation that occurred for these programs prior to close of this quarter is \$95 million. Prior to the Enhanced Loan program being implemented, a change in geographical location of beneficiaries was requested through the submittal of a substantial amendment that was approved by HUD on September 15, 2006. This amendment revised the allocation language from a 50% allocation to the thirteen most impacted parishes, to a minimum of 50% will be allocated to the thirteen most impacted parishes, and up to 50% allocated to the another twenty-four



impacted parishes. This change occurred due to the demand for loan guarantees that the State experienced. As of September 30, 2006, the Emergency BL had made 370 total loan guarantees amounting to \$8,820,765. These guarantees covered areas across South Louisiana in the 13 most affected parishes which include: Calcasieu, Cameron, Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Tammany, Tangipahoa, Vermillion, and Washington. Also, during the quarter, the Extended BL made a total of 325 loan guarantees totaling \$28,696,080 in a 37 parish area. An estimated 3,872 jobs were reported as being created or retained as a result of the three Bridge loan programs. Some businesses that participated in the Emergency BL program also received guarantees under the Extended BL program. The total unduplicated number of businesses assisted with these two programs at the close of this quarter is 695. The \$55 million Enhanced BL program has not made guarantees as of the end of this quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	695	695/547

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Planning (PLAN)

**Activity Title:** Planning (PLAN)

**Activity Category:**

Planning

**Project Number:**

0091

**Projected Start Date:**

05/09/2006

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

04/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Jul 1 thru Sep 30, 2006</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,500,000.00
<b>Total Budget</b>	\$0.00	\$15,500,000.00
<b>Total Obligated</b>	\$702,308.44	\$702,308.44
<b>Total Funds Drawdown</b>	\$701,426.14	\$701,426.14
<b>Program Funds Drawdown</b>	\$701,426.14	\$701,426.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$702,308.44	\$702,308.44
Louisiana Recovery Authority	\$702,308.44	\$702,308.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

Through the work of the various task forces, the LRA has developed a series of strategic priorities and recovery plans in the areas of housing, infrastructure and economic development and played a key role in the development of recovery initiatives in the areas of health care, education and insurance. It has also supported planning efforts by collaborating with various entities engaged in data collection and research. Fraud prevention is a major concern and to ensure the state's accountability it created an audit committee that meets monthly and receives regular reports from the Legislative Auditor, the Inspector General, and other independent accounting firms engaged by various entities of the state. The LRA has also leveraged funds with the



creation of the LRA Support Foundation, a non-profit organization formed to raise money for LRA initiatives. To date \$5,375,341 in private funds has been expended in the areas of long-term planning, communications, public affairs and health-care redesign. Although it began its planning well before the approval of initial funding, the LRA has devoted the majority of the first quarter of CDBG funding to the development, passage, submission and implementation of CDBG action plans for housing, infrastructure and economic development -- the bedrocks of recovery. Regarding the long-term planning process, the LRA collaborated with the American Institute of Architects and the American Planning Association to develop rebuilding principles. The LRA used these principles to initiate Louisiana Speaks, a multifaceted planning initiative designed to address planning at every level. One major objective of this multi-level planning process is to successfully integrate community input and a set of deliverables from the district-level and neighborhood planning processes into a Unified Recovery and Rebuilding Plan for the City of New Orleans. In collaboration with FEMA, LRA assembled planning teams in the most severely impacted parishes. These planning teams worked closely with local officials and community residents to develop comprehensive, long-term recovery strategies. Lastly, Louisiana Speaks has engaged a team of top local and national planning experts to gather public input and support the development of a regional vision for South Louisiana that will guide recovery and long-term growth. Over the last year, Louisiana Speaks has surveyed more than 2,500 Louisiana citizens, including residents who are back home and those who are displaced, and brought together nearly 1,000 stakeholders for a series of hands-on workshops during July and August. During day-long sessions, participants provided critical and creative input for shaping policy on coastal restoration and storm protection; community growth and transportation infrastructure; and economic development and equity. Related to health care, the LRA has worked with the Louisiana Health Services Recovery Council to identify critical health care facility needs unable to recover without CDBG assistance. This work has resulted in the commitment of CDBG funding for a replacement rural critical access hospital in lower Cameron Parish. Further CDBG funds may still be necessary for health care facility repair or replacement in several other areas. The LRA is using its roles as organizer and supporter of long-term community and regional planning and participant in and overseer of health care system redesign to ensure that appropriate primary and preventive care facilities are integrated into recovery plans. Incorporation of the new health care delivery system model into these plans is critical for the success of recovery. Lastly, because the availability and affordability of insurance in coastal Louisiana has been an impediment to recovery, the LRA continues to explore strategies for reducing the burden of insurance on all those affected by the storms.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
Private Funds	\$5,375,341.00
Total Other Funding Sources	\$0.00

**Grantee Activity Number:** Ratepayer Mitigation - LMI (IRMP)

**Activity Title:** Ratepayer Mitigation - LMI (IRMP)

**Activity Category:**

Privately owned utilities

**Project Number:**

0023

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Privately Owned Utilities

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Entergy of New Orleans

**Overall**

	<b>Jul 1 thru Sep 30, 2006</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000,000.00
<b>Total Budget</b>	\$0.00	\$200,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Ratepayer Mitigation Program; outlined in Action Plan One, Amendment 6; on February 9, 2007, to defray gas and electric utility system repair cost in an effort to mitigate rate increases that would otherwise be passed on to the New Orleans gas and electric utility ratepayers. The 118,800 people this program is designed to benefit is 54% of the total New Orleans population.

**Location Description:**

Disaster affected parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Road Home-LMI (HAOO)

**Activity Title:** Road Home-LMI (HAOO)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2006**

N/A

**To Date**

\$2,257,741,895.80

**Total Budget**

\$0.00

\$2,257,741,895.80

**Total Obligated**

\$53,277,511.67

\$53,277,511.67

**Total Funds Drawdown**

\$28,447,425.17

\$28,447,425.17

**Program Funds Drawdown**

\$28,447,425.17

\$28,447,425.17

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$28,447,425.17

\$28,447,425.17

ICF International Emergency Management, LLC

\$28,447,425.17

\$28,447,425.17

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

**Activity Progress Narrative:**

Prior to the implementation of the program OCD, through the assistance of the Louisiana Recovery Authority and housing consultants began developing the program design of The Road Home program. A total of \$1 million was allocated to this activity. In order to finalize major aspects of the program design, the State required more information. The OCD opened The Road Home Registry on March 8, 2006 to collect such data. Of particular interest at this point was the need to collect contact information on displaced homeowners for future outreach efforts when The Road Home Program was fully implemented. The Registry was designed to allow both telephone and online registration. The information requested included the homeowner's



name, current address and the location of the affected home, phone numbers, mortgage information, the status of any insurance settlements and any FEMA or U.S. Small Business Association (SBA) applications or assistance. A total of \$2 million was allocated to support the registry. Through a rigorous selection process, ICF International was selected on June 2, 2006 to administer The Road Home Homeowner Assistance Program on behalf of the Office of Community Development. The bulk of the expenditures, approximately \$10 million, related to The Road Home during this time went to fund the start up of the program. Part of this start up involved the establishment of a pilot program to test out the program design and procedures. On July 12, 2006, The Road Home program began a pilot to schedule consultation appointments with a small sample of homeowners who had pre-registered with The Road Home Housing Registry. During these appointments, housing professionals verified necessary documentation and assisted homeowners with any questions they may have had regarding their options under The Road Home program. During the pilot, these homeowners moved through the entire Road Home process, including funding of any applicable awards, in order to refine the policies and procedures for a fully scaled program. The registry was closed on August 21, 2006 when the fully scaled Road Home program opened. To deliver this service to homeowners, The Road Home contractor opened ten Housing Assistance Centers (HACs) throughout the affected region on this date. Each center is equipped with functioning voice and data systems, furniture, equipment, trained employees, and security. Homeowners establish appointments at HACs to begin the processing of their Road Home application. Housing Assistance Centers are open at the following locations: Calcasieu; Cameron; East Baton Rouge; Jefferson; Orleans; Plaquemines; St. Bernard; Terrebonne; Vermilion; and St. Tammany. As of October 2, 2006, The Road Home had received 61,079 applications, recorded 33,833 applications, held 4,171 appointments, and calculated and verified 255 awards valued at \$10.6 million. The average award based on the amount calculated was \$41,582. As of September 30, 2006, a total of 1 closing occurred for a low to moderate income individual that was assisted. The funding figures associated with this program represent 60% of the total amount allocated and spent for the Road Home program for this grant award. While the State estimates that 60% of the homeowners benefiting from the program will be at or below 80% of the area median income, this figure represents an educated guess. It will be refined as actual figures are realized in the operation of the program.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/67500	0/67500	0
# Owner Households	0	0	0	0/0	0/67500	0/67500	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$630,432,448.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** Road Home-UN (HAOO)

**Activity Title:** Road Home-UN (HAOO)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2006**

N/A

**To Date**

\$1,762,960,499.04

**Total Budget**

\$0.00

\$1,762,960,499.04

**Total Obligated**

\$35,518,341.12

\$35,518,341.12

**Total Funds Drawdown**

\$18,964,950.12

\$18,964,950.12

**Program Funds Drawdown**

\$18,964,950.12

\$18,964,950.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$18,964,950.12

\$18,964,950.12

ICF International Emergency Management, LLC

\$18,964,950.12

\$18,964,950.12

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Road Home-LMI (HAOO) Activity Description.

**Location Description:**

See Road Home-LMI (HAOO) Location Description.

**Activity Progress Narrative:**

Prior to the implementation of the program OCD, through the assistance of the Louisiana Recovery Authority and housing consultants, began developing the program design of The Road Home program. A total of \$1 million was allocated to this activity. In order to finalize major aspects of the program design, the State required more information. The OCD opened The Road Home Registry on March 8, 2006 to collect such data. Of particular interest at this point was the need to collect contact information on displaced homeowners for future outreach efforts when The Road Home Program was fully implemented. The Registry was designed to allow both telephone and online registration. The information requested included the homeowner's name, current address and the location of the affected home, phone numbers, mortgage information, the status of any insurance settlements and any FEMA or U.S. Small Business Association (SBA) applications or assistance. A total of \$2 million was allocated to support the registry. Through a rigorous selection process, ICF International was selected on June 2, 2006 to administer The Road Home Homeowner Assistance Program on behalf of the Office of Community Development. The bulk of the expenditures, approximately \$10 million, related to The Road Home during this time went to fund the start up of the program. Part of this start up involved the establishment of a pilot program to test the program design and procedures. On July 12, 2006, The Road Home program began a pilot to schedule consultation appointments with a small sample of homeowners who had pre-registered with The Road Home Housing Registry. During these appointments, housing professionals verified necessary documentation and assisted homeowners with any questions they may have had regarding their options under The Road Home program. During the pilot, these homeowners moved through the entire Road Home process, including funding of



any applicable awards, in order to refine the policies and procedures for a fully scaled program. The registry was closed on August 21, 2006 when the fully scaled Road Home program opened. To deliver this service to homeowners, The Road Home contractor opened ten Housing Assistance Centers (HACs) throughout the affected region on this date. Each center is equipped with functioning voice and data systems, furniture, equipment, trained employees, and security. Homeowners establish appointments at HACs to begin the processing of their Road Home application. Housing Assistance Centers are open at the following locations: Calcasieu; Cameron; East Baton Rouge; Jefferson; Orleans; Plaquemines; St. Bernard; Terrebonne; Vermilion; and St. Tammany. As of October 2, 2006, The Road Home had received 61,079 applications, recorded 33,833 applications, held 4,171 appointments, and calculated and verified 255 awards valued at \$10.6 million. The average award based on the amount calculated was \$41,582. The average award based on the amount calculated is approximately \$53,000. As of September 30, 2006, a total of 12 closings for individuals that are above 80% area median income were assisted. This figure is low because the bulk of work that took place during this quarter involved program design, refinement of procedures and protocols, infrastructural development and staffing including the development of a management information system and the opening of Housing Assistance Centers. The State anticipates the next quarterly report to show significant increases in the figures associated with housing units and properties assisted. The funding figures associated with this program represent 40% of the total amount allocated and spent for the Road Home program for this grant award. While the State estimates that 40% of the homeowners benefiting from the program will be above area median income, this figure represents an educated guess. It will be refined as actual figures are realized in the operation of the program.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	12	12/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	13/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/55500	0
# Owner Households	0	0	0	0/0	0/0	0/55500	0

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
HMGP	\$515,808,367.00
Total Other Funding Sources	\$0.00

**Grantee Activity Number:** Small Loan - UN (ESLG)

**Activity Title:** Small Loan - UN (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Jul 1 thru Sep 30, 2006</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,073,841.80
<b>Total Budget</b>	\$0.00	\$66,073,841.80
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Small Rental (HSRP)

**Activity Title:** Small Rental (HSRP)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

05/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2006</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,300,000.00
<b>Total Budget</b>	\$0.00	\$232,300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Before the disaster, a large portion of very low income working families resided in single-family homes, and multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.



## Location Description:

Disaster affected parishes.

## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2894
# of Singlefamily Units	0	0/2894

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2572	0/2894	0
# Renter Households	0	0	0	0/0	0/2572	0/2894	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Small TA - UN (ETAS)

**Activity Title:** Small TA - UN (ETAS)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/15/2006

**Projected End Date:**

06/30/2010

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Jul 1 thru Sep 30, 2006</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,260,386.94
<b>Total Budget</b>	\$0.00	\$6,260,386.94
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Economic Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/500	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Support HSG (HSHO)

**Activity Title:** Support HSG (HSHO)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

05/30/2006

**Projected End Date:**

12/30/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall**

	<b>Jul 1 thru Sep 30, 2006</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,750,000.00
<b>Total Budget</b>	\$0.00	\$46,750,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

**Location Description:**

Disaster Affected Parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3000	0/0	0/3000	0
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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