

# Agency Budget Request

FISCAL YEAR 2026–2027



Louisiana Department of Health

324 — Louisiana Emergency Response Network Board



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# Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2027

NAME OF DEPARTMENT / AGENCY: LDH/LERN PHYSICAL ADDRESS: 7979 Independence Boulevard  
BUDGET UNIT: Louisiana Emergency Response Network Suite 207, Baton Rouge, LA  
SCHEDULE NUMBER: 324 ZIP CODE: 70806  
TELEPHONE NUMBER: (225) 756-3440 WEB ADDRESS: www.lern.la.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u><i>Drew Maranto</i></u>	HEAD OF BUDGET UNIT: <u><i>Paige Hargrove</i></u>
PRINTED NAME/TITLE: <u>Undersecretary - Dr. Debra Greenstein</u>	PRINTED NAME/TITLE: <u>Paige Hargrove, Executive Director</u>
DATE: <u>10/29/25</u>	DATE: <u>10/21/25</u>
EMAIL ADDRESS: _____	EMAIL ADDRESS: <u>paige.hargrove@la.gov</u>

PROGRAM CONTACT PERSON: <u>Paige Hargrove</u>	FINANCIAL CONTACT PERSON: <u>Cassandra Woods</u>
TITLE: <u>Executive Director</u>	TITLE: <u>Chief Financial Officer</u>
TELEPHONE NUMBER: <u>(225) 756-3440</u>	TELEPHONE NUMBER: <u>(225) 756-3421</u>
EMAIL ADDRESS: <u>paige.hargrove@la.gov</u>	EMAIL ADDRESS: <u>cassandra.woods@la.gov</u>

# Operational Plan

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Department Goals**

**DEPARTMENT NUMBER AND NAME: LERN - LERN**

**DEPARTMENT MISSION:**

The mission of the Louisiana Department of Health is to protect and promote health and to ensure access to medical, preventive and rehabilitative services for all citizens of the State of Louisiana; The Louisiana Department of Health is dedicated to fulfilling its mission through direct provision of quality services, the development and stimulation of services to others, and the utilization of available resources in the most effective manner.

**DEPARTMENT GOALS:**

The goals of the Louisiana Department of Health are:

- I. To ensure that appropriate and quality health care services are provided to the citizens of Louisiana.
- II. To protect and promote the health needs of the people of Louisiana and promote effective health practices.
- III. To develop and stimulate services by others.
- IV. To utilize available resources in the most effective manner.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Agency Goals**

**AGENCY NUMBER AND NAME: 324 - Louisiana Emergency Response Network**

**AGENCY MISSION:**

The mission of the Louisiana Emergency Response Network is to defend the public health, safety, and welfare by protecting the people of the state of Louisiana from unnecessary deaths and morbidity due to trauma and time-sensitive illness.

**AGENCY GOALS:**

Goal I: Decrease risk adjusted time sensitive illness (stroke/STEMI) and trauma related deaths and incidents of morbidity and mortality due to trauma and time-sensitive illness in Louisiana. Goal II: Maximize the return on investment (ROI) of state dollars and supplement general fund dollars with alternative funding sources. Goal III: Ensure that all citizens gain access to the statewide trauma network for both trauma and time sensitive related illnesses. Goal IV: Establish and codify protocols that specify the role of LERN in Emergency Support Function 8 (ESF-8) activities.

**STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:**

LERN follows the Louisiana Department of Health (LDH) Human Resources policies as they relate to: The LDH Family and Medical Leave Policy provides up to 12 work weeks of "job-protected" paid or unpaid leave during any 12-month period to eligible employees (regardless of gender and other non-merit factors) for certain specified family and medical reasons. The Sexual Harassment Policy and the Equal Employment Opportunity Policy. In addition, flexibility in work schedules assists both women and their families. LDH Policy EEO/EEO Complaints Policy provides for equal opportunities for the recruitment, employment, training and promotion of all employees based solely on merit factors and prohibits the use of gender and other non-merit factors. The LDH Accrual and Use of Leave for Classified Employees Policy credits and grants leave in accordance with Civil Service Rules and provisions of the LDH leave policy. Leave is administered as uniformly and equitably as possible without regard to gender and non-merit factors. Time and Attendance Policy permits the use of flexible time schedules for employees as approved by the supervisor and management. Affirmative Action Plan requires equal opportunities for the recruitment, employment, training and promotion of all employees based solely on merit factors and prohibits the use of gender and other non-merit factors.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Program Goals**

**PROGRAM NUMBER AND NAME: 3241 - Louisiana Emergency Response Network**

**PROGRAM AUTHORIZATION:**

R.S. 40:2841-2846

**PROGRAM MISSION:**

The mission of the Louisiana Emergency Response Network is to defend the public health, safety, and welfare by protecting the people of the state of Louisiana from unnecessary deaths and morbidity due to trauma and time-sensitive illness.

**PROGRAM GOALS:**

Goal I: Decrease risk adjusted time sensitive illness (stroke/STEMI) and trauma related deaths and incidents of morbidity and mortality due to trauma and time-sensitive illness in Louisiana.

Goal II: Maximize the return on investment (ROI) of state dollars and supplement general fund dollars with alternative funding sources.

Goal III: Ensure that all citizens gain access to the statewide trauma network for both trauma and time sensitive related illnesses.

Goal IV: Establish and codify protocols that specify the role of LERN in ESF-8 activities.

**PROGRAM ACTIVITY:**

The Louisiana Emergency Response Network (LERN) is an agency of state government created by the Louisiana Legislature in 2004 and charged with the responsibility of developing and maintaining a statewide system of care coordination for patients suddenly stricken by serious traumatic injury or time-sensitive illness (such as heart attack and stroke). Getting to the right place at the right time to receive the right care is a matter of life or death for these patients. LERN Administration is dedicated to providing the operational structure to provide access services – connecting patients in need of time-sensitive trauma, stroke and STEMI services with the definitive care hospital or most appropriate resourced hospital. These resources are tracked via the LERN Resource Management screen in the ESF-8 Portal and patients are routed by the LERN Communication Center (LCC) which operates 24/7/365. In CY 2024, the LCC routed 20,088 patients which is a 4% increase from CY 23 and the highest number of patients managed via the LCC since inception. The administration takes direction from the LERN Board of Directors to fulfill LERN's mission.

LERN is the lead agency for trauma in Louisiana, responsible for developing and maintaining a statewide system of care coordination for injured patients. LERN continues to build a framework for an integrated trauma system and to achieve the LERN Board's vision of establishing an American College of Surgeons (ACS) verified trauma center in every region of the state. Through the LERN Board's guidance and consultation by the LERN Trauma Medical Director we are closer than ever to reaching this goal. In 2011, there were only 2 trauma centers in the state - One in New Orleans and one in Shreveport. This left the majority of the state's population without access to a trauma center. Through LERN's efforts, there are now have 11 ACS verified adult trauma centers in Louisiana and 3 Level two pediatric trauma center for a total of 14 ACS verified trauma centers. The trauma centers are: 3 Level I adult Trauma Centers in New Orleans (University Medical Center), Shreveport (Ochsner LSU Health Shreveport) and Baton Rouge (Our Lady of the Lake Regional Medical Center), 3 adult Level II Trauma Centers located in Hammond (North

# STATE OF LOUISIANA

## Operational Plan Form

### Program Goals

#### PROGRAM NUMBER AND NAME: 3241 - Louisiana Emergency Response Network

Regional Medical Center), St. Tammany Parish (St. Tammany Parish Health System), Lake Charles (Lake Charles Memorial Hospital) in Monroe at Ochsner LSU Health Monroe and in Monroe at St. Francis Medical Center. In 2021, Louisiana gained our first Level II ACS Pediatric Trauma Center, located at Ochsner LSU Health Shreveport. In 2022, Our Lady of the Lake Children's Hospital obtained Level II Pediatric trauma verification by the American College of Surgeons and in early 2023, Children's Hospital New Orleans was verified a Level II Pediatric Trauma Center, increasing the number of Pediatric Trauma Centers in Louisiana to three. This is a tremendous accomplishment, as Louisiana did not have any Pediatric Trauma Centers prior to 2021. LERN supported all three hospitals, via consultation with LERN's trauma medical director and LERN education initiatives, in their efforts to achieve Level 2 Pediatric trauma center verification. Since 2011, LERN has expanded "golden hour" (60 minute drive time) access to a trauma center from 40% to 90% of the state's population.

Developing a trauma center in the Northeast corner of the state (LDH Region 8), the Monroe area, was a primary focus for the LERN Board. This goal has been achieved and these additions expanded golden hour trauma coverage to 90% of the state.

A new initiative by the LERN Board in CY2019 was to develop a BURN Plan and Network for Louisiana and significant progress has been made. The LERN board adopted the Burn Destination Protocol, Pre-Hospital Burn Care Guideline, and the ED Burn Care Guideline. The group developed a Burn Basics for EMS course and 323 paramedics have completed the course. LERN continues to facilitate meetings, on as needed basis, with the medical directors from the four burn centers in Louisiana to help guide the state burn system. The group stays abreast of national standards and aligns state guidelines. For example, in CY23 the group updated the state burn resuscitation guidelines to align with the updated national American Burn Association resuscitation guidelines. This is important to ensure standard of care is provided to all burn patients across the state. LERN worked with the Louisiana Hospital Association to print and distribute updated burn resuscitation guideline posters. These were distributed to all hospitals statewide. This group was integral in helping to complete the burn annex to the state disaster plan and in the buildout and launch of the burn screen in the ESF-8 Portal. University Medical Center New Orleans - Burn Center passed Burn Center Re-verification by the American Burn Association. This makes them the only ABA verified burn center that is also a Level I trauma center. Our Lady of Lourdes in Lafayette passed ABA verification and is scheduled for re-verification this year. They are the only other ABA verified burn center in the state. The other two burn centers are state certified: Baton Rouge General (Baton Rouge) and Ochsner LSU Health Shreveport. LERN is also working with the Southern Regional Burn Consortium to develop a system to provide real time burn bed availability across the southern region of the United States. This is important given the scarcity of burn beds nationwide. Additionally this year upon request of the burn workgroup, LERN developed the Burn Transfer Referral Document. This document is on the LERN Website and provides detailed information related to burn transfer processes at the individual burn centers.

LERN also manages five data registries: State EMS Registry, State Trauma Registry, LERN Call Center Registry, Stroke Registry and the STEMI Registry. There has been an increase in the number of data requests related to opioid overdose, occupational injury, pediatric injury and 12 Lead EKG use. In the 2019 Regular Legislative Session, one TO (Data Manager) was added to LERN. This position has been a tremendous asset to LERN's programs. Specifically, it has allowed LERN to develop and implement a process for STEMI data collection. LERN's STEMI registry now includes data from all 37 STEMI Receiving Centers. Additionally, in line with LERN's 2025 annual goals, public facing performance dashboards were implemented on the LERN Website for stroke and STEMI. Metrics for trauma are also being worked on.

LERN continues to provide Trauma education throughout the state. In the past CY (2024), LERN provided 37 Trauma Nurse Core Curriculum Classes (362 students), 21 Emergency Nurse Pediatric Course classes (212 nurses) and 52 Stop the Bleed courses (1506 students). The purpose of the Stop the Bleed campaign is to build national resilience by better preparing the public to save lives by raising awareness of basic actions to stop life threatening bleeding following everyday emergencies and man-made disasters. LERN will now add 15 minutes to every Stop the Bleed Class to educate on AED use and Hands Only CPR. LERN is working with GOHSEP Safe Schools Coalition to implement the requirements of the Safe Schools Act. A \$20,500 grant was secured to teach Trauma Care After Resuscitation (TCAR) in Region 8. Also, \$30,000 in funding from the Highway Safety Research Group as utilized for an Injury Coding Course for the hospital trauma registrars. These courses focused on teaching registrars how to accurately and completely code injuries. This education is necessary for the validity of the state trauma registry. LERN worked with the department to add a Statewide Education Coordinator to the agency. This position has been filled and allowed expansion of educational offerings, specifically the addition of Stroke Recognition and Response Course and continuing education hours for various courses.

ST-segment myocardial infarction (STEMI) is the most severe and deadliest form of a heart attack afflicting over 700,000 Americans per year. This type of heart attack is caused by the complete closure of a major coronary artery. Timely reopening of the closed artery (reperfusion therapy) can be the difference between life and death, yet up to 30% of STEMI patients never receive the

# STATE OF LOUISIANA

## Operational Plan Form

### Program Goals

#### PROGRAM NUMBER AND NAME: 3241 - Louisiana Emergency Response Network

designed to promote rapid identification of, and access to, appropriate stroke and STEMI resources statewide. LERN's ongoing development of Louisiana's statewide STEMI system of care is based upon best practice guidelines as established by the American Heart Association's Mission: Lifeline and successful systems across the country. Effective treatments are identified as clot-busting medication administered within 30 minutes or primary percutaneous coronary intervention (PCI) administered within 90 minutes. Addressing the challenge of timely patient access to reperfusion therapy is central to Louisiana's STEMI system of care.

LERN STEMI system of care is implemented through several activities including 12-Lead EKG courses across the state taught by volunteer physician STEMI Champions in all 9 LDH regions. These champions along with the LERN Tri-Regional coordinators and LERN STEMI Medical Director, implement, monitor, and evaluate the STEMI system. LERN hired a new STEMI Medical Director in January 2020 to help lead the STEMI System. Under his guidance, the LERN Board approved a STEMI data collection pilot. The pilot was a success and in August 2020, the LERN Board made this data collection mandatory. The implementation date was delayed due to COVID 19, but is now fully implemented with all 37 STEMI Receiving Centers submitting data to LERN. The data allows LERN to compare our state's performance to national benchmarks. Over the last 3 years (2023-2025), the states median door to primary percutaneous intervention (PCI) time is 60 minutes, which is significantly better than the national benchmark of 90 minutes. In July 2022, we again transitioned to a new STEMI Medical Director and he is utilizing the STEMI data to target education to referral centers on the importance of administering fibrinolytic for patients unable to reach PCI with 120 minutes of first medical contact. All referral centers now receive quarterly reports indicating the number of transfers to a STEMI Receiving Center. The report provides data on their Door In Door Out (DIDO) time as compared to the benchmark goal of 30 minutes and the state median of 58 minutes which is down from 66 minutes.

In CY 24, LERN conducted 18, Twelve Lead EKG Courses throughout the state. A total of 375 nurses and paramedics completed the course. Since 2015 when the course was first developed through CY 2024, LERN has taught 137 classes and a total of 3,443 nurses and paramedics. This education facilitates rapid identification in the pre-hospital setting of this most deadly heart attack. These patients are directed to the definitive care hospital where the Cath Lab team await their arrival. LERN will continue this training as part of the STEMI System strategic plan.

Stroke is a serious time-sensitive illness. It is the fourth leading cause of death nationally, and Louisiana ranks as the ninth highest state for stroke deaths. Stroke is also the leading cause of adult disability and the number one cause for new admission to nursing homes. Every second of a stroke, a patient loses 32,000 neurons which ages the brain by 8.7 hours. Over 10 hours 1.2 billion neurons are lost and the brain ages by 36 years. This is why it is paramount to restore blood flow to the brain as quickly as possible. LERN's ongoing development of Louisiana's statewide stroke care system is guided by the evidence-based "hub and spoke" model that facilitates widespread patient access to lifesaving care and treatment with fibrinolytic such as tissue plasminogen activator (tPA) or Activase, the only FDA approved medications for treatment of an occlusive stroke within the first few hours. Louisiana's "hub and spoke" model includes Comprehensive Stroke Center, Thrombectomy Capable Stroke Center and Primary Stroke Center hubs, and Acute Stroke Ready Hospitals (ASRH), known as "spoke hospitals" connected by telemedicine. Louisiana has developed a system of care to comprehensively treat incidents of stroke. In 2015, Louisiana was one of only 12 states and DC who has promulgated rules around level of stroke centers. Through the work of LERN the number of certified stroke centers has increased. The Louisiana Stroke System consists of five Advanced Comprehensive Stroke Centers, and 24 Advanced Primary Stroke Centers. A tremendous achievement was the establishment of two Primary Stroke Center (PSC) in Northeast Louisiana (LDH Region 8). Ochsner LSU Health Monroe and St. Francis Medical Center successfully achieved PSC certification from the Joint Commission. Additionally, Thibodaux Regional Health System also passed Primary Stroke Center Certification - providing all 9 LDH Regions with an advanced certified stroke center.

In 2024, the LERN Call Center routed 4,594 stroke patients to definitive care hospitals. This is a 8% increase from CY 2023. LERN utilizes Louisiana Hospital Inpatient Discharge Data (LaHIDD) to evaluate tPA usage. The data indicates that the tPA usage rate quadrupled since 2010, meaning four times as many stroke patients are receiving this life saving drug. We believe that developing the stroke system where stroke capable hospitals are readily identified contributed to this increase.

The LERN Board also implemented data submission and accountability measures for the 53 Acute Stroke Ready Centers. In CY 2024, the LERN Board mandated data submission from the nine Stroke Capable Off Site Emergency Departments. LERN now has 100% of the Acute Stroke Level Hospitals submitting data. All sites are reviewed for continued participation in the system per established benchmarks, required action plans and mock codes. System Performance Metrics are: Median Door to Needle time for ASRH's is 52 minutes - shorter than national benchmark of 60 minutes. The median Door to Needle time for the certified centers (CSC, TSC, PSC-E and PSC hospitals) is 41 minutes. The performance improvement focus for FY 25-26 is improvement on Door In Door Out (DIDO) time for stroke patients presenting within 24 hours of Last Seen Normal (LSN) and positive for a Large Vessel Occlusion (LVO). The phase one target is 90 minutes. The median DIDO for patient and emergent LVO is decreasing. In Q1/Q2 2024, it was 107 minutes in PSCs and 128 minutes in ASRHs. In Q2, 2025 the median DIDO for ASRH decreased to 106 minutes and in Primary Stroke Centers without endovascular, it was down to 85 minutes. For the first time, certified stroke centers met the Phase 1 target DIDO and several are in phase2, targeting a median DIDO of <= 75 minutes.

## STATE OF LOUISIANA Operational Plan Form Program Goals

### PROGRAM NUMBER AND NAME: 3241 - Louisiana Emergency Response Network

LERN continues to play a pivotal communication role during disasters and mass casualty incident (MCI) events in Louisiana. As the statewide "first call" helpdesk and 24/7/365 information coordinator for unfolding events, the LCC provides timely information that helps our hospitals, other healthcare providers, and relevant stakeholder agencies prepare for and manage a local and/or statewide emergency response. Additionally, LERN's role in Louisiana's all disasters response includes: supporting hospital, EMS, and emergency preparedness partners in managing incidents, alerting hospital and emergency response stakeholders with details of the incident through the ESF 8 – Portal messaging system, directing patient transports to the most appropriate hospital emergency departments – based upon scene resources, patient triage, and surrounding hospitals' resources and sharing information throughout the event with affected regional personnel and state leadership.

LERN also manages the EMS Tactical Operations Center (EMS-TOC) during large-scale events that require a larger, prolonged response. The responsibilities of the TOC are to:

- Coordinate ambulance assets during a declared event
- Collaborate with the Bureau of EMS Ambulance Processing Site regarding number of available assets
- Communicate with and track all ground ambulances provided under state and federal contracts from staging, to assigned, to post-mission, and back to staging upon completion or demobilization.
- Coordinate federal assets with federal liaison
- Communicate with Designated Regional Coordinators throughout the state to process mission requests
- Document in real-time all assets assigned to state operations in each region
- Provide situation report to leadership as requested

LERN's role in disaster response also includes joining state, regional, and local partners in conducting emergency preparedness drills across the state including active shooter drills, emergency system tests and planning events, and a MCI (mass casualty incident) boot camp, attending planning meetings, as well as on-site evaluation for many drills. These drills help LERN provide support and necessary feedback to improve efforts, provide education on the Trauma Network and LCC procedures, and to ensure stakeholders have knowledge of resources available to support them.

LERN also manages the EMS Tactical Operations Center during disasters. This includes operating as tactical command for incoming emergency medical assets including air/ground ambulances, para-transit vehicles, and ambu-buses and directing movement and response of ambulances for a declared emergency. Responses may include evacuation of facilities, search and rescue, and support of local 911 or coordinating with local, state, and federal partners to strategically respond to the needs of the citizens of Louisiana during a disaster. The TOC has been activated to support events like hurricane Laura, Delta, Francine and wildfire response.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Program Goals**

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

DEPARTMENT ID: 09 - LDH

AGENCY ID: 324 - Louisiana Emergency Response Network Board

PROGRAM ID: 3241 - Louisiana Emergency Response Network

PM OBJECTIVE: 3241-01 - To continue the operational activity of the LERN Office and LERN Communications Center to encompass 100% of the citizens of Louisiana in providing access to trauma, stroke, and STEMI centers and directing the transport of traumatically injured patients or time sensitive patients to definitive care within 60 minutes of injury/illness.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
22329	K	Percentage of time where traumatically injured patients that were directed to an Emergency Department for definitive care did not require transfer to another facility for higher level resources	P	95	95.7	95	95	95	0	0
3241001	K	Percentage of EMS transports originating from a 911 request for patients who meet Anatomic or Physiologic field triage criteria who are transported to a trauma center.	P	0	0	0	0	95	0	0
3241002	K	Door-to-Needle time for Acute Stroke Ready Hospitals	N	0	0	0	0	60	0	0
3241003	K	Door to PCI time for STEMI Receiving Centers	N	0	0	0	0	90	0	0

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

DEPARTMENT ID: 09 - LDH

AGENCY ID: 324 - Louisiana Emergency Response Network Board

PROGRAM ID: 3241 - Louisiana Emergency Response Network

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025
26127	G	Percentage of Louisiana citizens with access to a Level I, II, or III trauma center within a 60 minute drive time	P	83	83	83	90	90
26128	G	Number of state designated trauma centers	N	9	10	11	14	13
26130	G	Number of Primary Stroke Centers, Thrombectomy Certified Stroke Centers and Comprehensive Stroke Centers in Louisiana.	N	20	24	23	27	29
26131	G	Percentage of LDH regions participating with LERN in regional MCI drills.	P	22	67	90	100	100
26765	G	Number of LERN directed/facilitated Trauma Nursing Core Course (TNCC) & Emergency Nursing Pediatric (ENPC) classes in all 9 LDH regions.	N	Not Applicable	38	51	47	58
26768	G	Percentage of patients with Acute Ischemic Stroke who are treated with fibrinolytic.	P	22	0	10	20.8	0

# Budget Request Overview

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	2,125,659	2,244,730	2,339,024	94,294	4.20%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	23,760	40,000	33,500	(6,500)	(16.25)%
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$2,372,524</b>	<b>\$87,794</b>	<b>3.84%</b>

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

**Agency Expenditures**

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	955,846	995,785	1,039,265	43,480	4.37%
Other Compensation	—	—	—	—	—
Related Benefits	443,713	451,800	489,090	37,290	8.25%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,399,560</b>	<b>\$1,447,585</b>	<b>\$1,528,355</b>	<b>\$80,770</b>	<b>5.58%</b>
Travel	35,002	43,000	43,989	989	2.30%
Operating Services	98,591	106,526	108,976	2,450	2.30%
Supplies	38,588	45,657	46,707	1,050	2.30%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$172,181</b>	<b>\$195,183</b>	<b>\$199,672</b>	<b>\$4,489</b>	<b>2.30%</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$388,336</b>	<b>\$392,840</b>	<b>\$401,875</b>	<b>\$9,035</b>	<b>2.30%</b>
Other Charges	46,713	40,000	33,500	(6,500)	(16.25)%
Debt Service	—	—	—	—	—
Interagency Transfers	142,629	209,122	209,122	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$189,342</b>	<b>\$249,122</b>	<b>\$242,622</b>	<b>\$(6,500)</b>	<b>(2.61)%</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$2,372,524</b>	<b>\$87,794</b>	<b>3.84%</b>

**Agency Positions**

Classified	9	9	9	—	—
Unclassified	1	1	1	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL POSITIONS</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>—</b>

**Cost Detail**

**Means of Financing**

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	2,125,659	2,244,730	2,339,024	94,294
Interagency Transfers	23,760	40,000	33,500	(6,500)
<b>Total:</b>	<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$2,372,524</b>	<b>\$87,794</b>

**Salaries**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	794,243	836,790	867,291	30,501
5110015	SAL-CLASS-TO-OT	106	—	—	—
5110020	SAL-CLASS-TO-TERM	2,620	—	—	—
5110025	SAL-UNCLASS-TO-REG	158,878	158,995	171,974	12,979
<b>Total Salaries:</b>		<b>\$955,846</b>	<b>\$995,785</b>	<b>\$1,039,265</b>	<b>\$43,480</b>

**Related Benefits**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	331,260	330,601	344,521	13,920
5130060	MEDICARE TAX	13,010	13,443	15,069	1,626
5130070	GRP INS CONTRIBUTION	99,024	107,336	129,080	21,744
5130090	TAXABLE FRINGE BEN	420	420	420	—
<b>Total Related Benefits:</b>		<b>\$443,713</b>	<b>\$451,800</b>	<b>\$489,090</b>	<b>\$37,290</b>

**Travel**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	43,000	43,989	989
5210015	IN-STATE TRAVEL-CONF	1,312	—	—	—

Travel (continued)

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210020	IN-STATE TRAV-FIELD	30,569	—	—	—
5210055	OUT-OF-STTRV-CONF	3,122	—	—	—
<b>Total Travel:</b>		<b>\$35,002</b>	<b>\$43,000</b>	<b>\$43,989</b>	<b>\$989</b>

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	106,526	108,976	2,450
5310010	SERV-DUES & OTHER	2,180	—	—	—
5330008	MAINT-EQUIPMENT	82,824	—	—	—
5330018	MAINT-AUTO REPAIRS	20	—	—	—
5340015	RENT-OPER COST-BLDG	4,440	—	—	—
5340020	RENT-EQUIPMENT	3,581	—	—	—
5350001	UTIL-INTERNET PROVID	1,621	—	—	—
5350004	UTIL-TELEPHONE SERV	3,873	—	—	—
5350006	UTIL-MAIL/DEL/POST	51	—	—	—
<b>Total Operating Services:</b>		<b>\$98,591</b>	<b>\$106,526</b>	<b>\$108,976</b>	<b>\$2,450</b>

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	45,657	46,707	1,050
5410001	SUP-OFFICE SUPPLIES	5,338	—	—	—
5410009	SUP-EDUCATION & REC	26,559	—	—	—
5410017	SUP-JANITORIAL	86	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	2,909	—	—	—
5410036	SUP-FUELTRAC	3,349	—	—	—
5410400	SUP-OTHER	348	—	—	—
<b>Total Supplies:</b>		<b>\$38,588</b>	<b>\$45,657</b>	<b>\$46,707</b>	<b>\$1,050</b>

**Professional Services**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	392,840	401,875	9,035
5510003	PROF SERV-MGT CONSUL	73,990	—	—	—
5510005	PROF SERV-LEGAL	12,403	—	—	—
5510007	PROF SERV-MED/DEN	219,175	—	—	—
5510400	PROF SERV-OTHER	82,768	—	—	—
<b>Total Professional Services:</b>		<b>\$388,336</b>	<b>\$392,840</b>	<b>\$401,875</b>	<b>\$9,035</b>

**Other Charges**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	40,000	33,500	(6,500)
5620069	MISC-INTERAGENCY OTH	46,713	—	—	—
<b>Total Other Charges:</b>		<b>\$46,713</b>	<b>\$40,000</b>	<b>\$33,500</b>	<b>\$(6,500)</b>

**Interagency Transfers**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	47,552	47,552	—
5950007	IAT-PRINTING	1,596	—	—	—
5950014	IAT-TELEPHONE	6,843	—	—	—
5950017	IAT-INSURANCE	6,486	—	—	—
5950033	IAT-INTER AGY TRANS	5,894	—	—	—
5950058	IAT-TECH SVCS	121,027	161,570	161,570	—
5950059	IAT-ST PROCUREMENT	783	—	—	—
<b>Total Interagency Transfers:</b>		<b>\$142,629</b>	<b>\$209,122</b>	<b>\$209,122</b>	<b>—</b>
<b>Total Agency Expenditures:</b>		<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$2,372,524</b>	<b>\$87,794</b>

## PROGRAM SUMMARY STATEMENT

### 3241 - Louisiana Emergency Response Network

#### Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	2,125,659	2,244,730	2,339,024	94,294	4.20%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	23,760	40,000	33,500	(6,500)	(16.25)%
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$2,372,524</b>	<b>\$87,794</b>	<b>3.84%</b>

**Program Expenditures**

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	955,846	995,785	1,039,265	43,480	4.37%
Other Compensation	—	—	—	—	—
Related Benefits	443,713	451,800	489,090	37,290	8.25%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,399,560</b>	<b>\$1,447,585</b>	<b>\$1,528,355</b>	<b>\$80,770</b>	<b>5.58%</b>
Travel	35,002	43,000	43,989	989	2.30%
Operating Services	98,591	106,526	108,976	2,450	2.30%
Supplies	38,588	45,657	46,707	1,050	2.30%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$172,181</b>	<b>\$195,183</b>	<b>\$199,672</b>	<b>\$4,489</b>	<b>2.30%</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$388,336</b>	<b>\$392,840</b>	<b>\$401,875</b>	<b>\$9,035</b>	<b>2.30%</b>
Other Charges	46,713	40,000	33,500	(6,500)	(16.25)%
Debt Service	—	—	—	—	—
Interagency Transfers	142,629	209,122	209,122	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$189,342</b>	<b>\$249,122</b>	<b>\$242,622</b>	<b>\$(6,500)</b>	<b>(2.61)%</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$2,372,524</b>	<b>\$87,794</b>	<b>3.84%</b>

**Program Positions**

Classified	9	9	9	—	—
Unclassified	1	1	1	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL POSITIONS</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>—</b>

**Cost Detail**

**Means of Financing**

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	2,125,659	2,244,730	2,339,024	94,294
Interagency Transfers	23,760	40,000	33,500	(6,500)
<b>Total:</b>	<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$2,372,524</b>	<b>\$87,794</b>

**Salaries**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	794,243	836,790	867,291	30,501
5110015	SAL-CLASS-TO-OT	106	—	—	—
5110020	SAL-CLASS-TO-TERM	2,620	—	—	—
5110025	SAL-UNCLASS-TO-REG	158,878	158,995	171,974	12,979
<b>Total Salaries:</b>		<b>\$955,846</b>	<b>\$995,785</b>	<b>\$1,039,265</b>	<b>\$43,480</b>

**Related Benefits**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	331,260	330,601	344,521	13,920
5130060	MEDICARE TAX	13,010	13,443	15,069	1,626
5130070	GRP INS CONTRIBUTION	99,024	107,336	129,080	21,744
5130090	TAXABLE FRINGE BEN	420	420	420	—
<b>Total Related Benefits:</b>		<b>\$443,713</b>	<b>\$451,800</b>	<b>\$489,090</b>	<b>\$37,290</b>

**Travel**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	43,000	43,989	989
5210015	IN-STATE TRAVEL-CONF	1,312	—	—	—

Travel *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210020	IN-STATE TRAV-FIELD	30,569	—	—	—
5210055	OUT-OF-STTRV-CONF	3,122	—	—	—
<b>Total Travel:</b>		<b>\$35,002</b>	<b>\$43,000</b>	<b>\$43,989</b>	<b>\$989</b>

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	106,526	108,976	2,450
5310010	SERV-DUES & OTHER	2,180	—	—	—
5330008	MAINT-EQUIPMENT	82,824	—	—	—
5330018	MAINT-AUTO REPAIRS	20	—	—	—
5340015	RENT-OPER COST-BLDG	4,440	—	—	—
5340020	RENT-EQUIPMENT	3,581	—	—	—
5350001	UTIL-INTERNET PROVID	1,621	—	—	—
5350004	UTIL-TELEPHONE SERV	3,873	—	—	—
5350006	UTIL-MAIL/DEL/POST	51	—	—	—
<b>Total Operating Services:</b>		<b>\$98,591</b>	<b>\$106,526</b>	<b>\$108,976</b>	<b>\$2,450</b>

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	45,657	46,707	1,050
5410001	SUP-OFFICE SUPPLIES	5,338	—	—	—
5410009	SUP-EDUCATION & REC	26,559	—	—	—
5410017	SUP-JANITORIAL	86	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	2,909	—	—	—
5410036	SUP-FUELTRAC	3,349	—	—	—
5410400	SUP-OTHER	348	—	—	—
<b>Total Supplies:</b>		<b>\$38,588</b>	<b>\$45,657</b>	<b>\$46,707</b>	<b>\$1,050</b>

**Professional Services**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	392,840	401,875	9,035
5510003	PROF SERV-MGT CONSUL	73,990	—	—	—
5510005	PROF SERV-LEGAL	12,403	—	—	—
5510007	PROF SERV-MED/DEN	219,175	—	—	—
5510400	PROF SERV-OTHER	82,768	—	—	—
<b>Total Professional Services:</b>		<b>\$388,336</b>	<b>\$392,840</b>	<b>\$401,875</b>	<b>\$9,035</b>

**Other Charges**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	40,000	33,500	(6,500)
5620069	MISC-INTERAGENCY OTH	46,713	—	—	—
<b>Total Other Charges:</b>		<b>\$46,713</b>	<b>\$40,000</b>	<b>\$33,500</b>	<b>\$(6,500)</b>

**Interagency Transfers**

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	47,552	47,552	—
5950007	IAT-PRINTING	1,596	—	—	—
5950014	IAT-TELEPHONE	6,843	—	—	—
5950017	IAT-INSURANCE	6,486	—	—	—
5950033	IAT-INTER AGY TRANS	5,894	—	—	—
5950058	IAT-TECH SVCS	121,027	161,570	161,570	—
5950059	IAT-ST PROCUREMENT	783	—	—	—
<b>Total Interagency Transfers:</b>		<b>\$142,629</b>	<b>\$209,122</b>	<b>\$209,122</b>	<b>—</b>
<b>Total Expenditures for Program 3241</b>		<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$2,372,524</b>	<b>\$87,794</b>
<b>Total Agency Expenditures:</b>		<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$2,372,524</b>	<b>\$87,794</b>

## SOURCE OF FUNDING SUMMARY

### Agency Overview

#### Interagency Transfers

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
HIGHWAY SAFETY COMM	31,713	40,000	33,500	(6,500)	45446
<b>Total Interagency Transfers</b>	<b>\$31,713</b>	<b>\$40,000</b>	<b>\$33,500</b>	<b>\$(6,500)</b>	

#### Fees & Self-generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
MISC COLLECTIONS	16,000	—	—	—	45774
<b>Total Fees &amp; Self-generated</b>	<b>\$16,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	
<b>Total Sources of Funding:</b>	<b>\$47,713</b>	<b>\$40,000</b>	<b>\$33,500</b>	<b>\$(6,500)</b>	

**SOURCE OF FUNDING DETAIL**

**Interagency Transfers**

**Form 45446 — 324 IAT - LHSC**

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	40,000	—	—	33,500	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$40,000</b>	<b>—</b>	<b>—</b>	<b>\$33,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$40,000</b>	<b>—</b>	<b>—</b>	<b>\$33,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Form 45446 — 324 IAT - LHSC

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Grant from Louisiana Highway Safety Commission received to recruit and educate ambulance providers in Louisiana to submit electronic crash data in compliance with the National EMS Information System (NEMSIS) standards on a regular basis.
<b>Agency discretion or Federal requirement?</b>	Grant requires LERN to recruit and educate ambulance providers in the state to submit electronic crash data in compliance with the National EMS Information System (NEMSIS) standards LERN has discretion to how the funds will be expended and will be reimbursed for the expenses related to the work performed.
<b>Describe any budgetary peculiarities.</b>	None
<b>Is the Total Request amount for multiple years?</b>	No
<b>Additional information or comments.</b>	None
<b>Provide the amount of any indirect costs.</b>	None
<b>Any indirect costs funded with other MOF?</b>	No
<b>Objectives and indicators in the Operational Plan.</b>	None
<b>Additional information or comments.</b>	None

**Fees & Self-generated**

**Form 45774 — 324 LERN - Living Well Foundation Grant**

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 45774 — 324 LERN - Living Well Foundation Grant**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Provided for evidence training and education for stroke and trauma clinicians related to emergency situations in northeast Louisiana.
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	None
<b>Is the Total Request amount for multiple years?</b>	No
<b>Additional information or comments.</b>	None
<b>Provide the amount of any indirect costs.</b>	None
<b>Any indirect costs funded with other MOF?</b>	None
<b>Objectives and indicators in the Operational Plan.</b>	Not applicable
<b>Additional information or comments.</b>	None

**EXPENDITURES BY MEANS OF FINANCING**

**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45446 HIGHWAY SAFETY COMM
Salaries	—	995,785	995,785	—
Other Compensation	—	—	—	—
Related Benefits	—	451,800	451,800	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>\$1,447,585</b>	<b>\$1,447,585</b>	<b>—</b>
Travel	—	43,000	43,000	—
Operating Services	—	106,526	106,526	—
Supplies	—	45,657	45,657	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>\$195,183</b>	<b>\$195,183</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$392,840</b>	<b>\$392,840</b>	<b>—</b>
Other Charges	—	40,000	—	40,000
Debt Service	—	—	—	—
Interagency Transfers	—	209,122	209,122	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$249,122</b>	<b>\$209,122</b>	<b>\$40,000</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>	<b>\$2,284,730</b>	<b>\$2,244,730</b>	<b>\$40,000</b>

**Total Request**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45446 HIGHWAY SAFETY COMM
Salaries	—	1,039,265	1,039,265	—
Other Compensation	—	—	—	—
Related Benefits	—	489,090	489,090	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>\$1,528,355</b>	<b>\$1,528,355</b>	<b>—</b>
Travel	—	43,989	43,989	—
Operating Services	—	108,976	108,976	—
Supplies	—	46,707	46,707	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>\$199,672</b>	<b>\$199,672</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$401,875</b>	<b>\$401,875</b>	<b>—</b>
Other Charges	—	33,500	—	33,500
Debt Service	—	—	—	—
Interagency Transfers	—	209,122	209,122	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$242,622</b>	<b>\$209,122</b>	<b>\$33,500</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>	<b>\$2,372,524</b>	<b>\$2,339,024</b>	<b>\$33,500</b>

**REVENUE COLLECTIONS/INCOME**

**Interagency Transfers**

**003 - Interagency Transfers**

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
LA HWY SAFETY COMMISSION	4710058	MR-INT AGCY-SERVICES	31,713	40,000	33,500	(6,500)
<b>Total Collections/Income</b>			<b>\$31,713</b>	<b>\$40,000</b>	<b>\$33,500</b>	<b>\$(6,500)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			31,713	40,000	33,500	(6,500)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$31,713</b>	<b>\$40,000</b>	<b>\$33,500</b>	<b>\$(6,500)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Fees & Self-generated**

**002 - Fees & Self-generated Revenues**

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	16,000	—	—	—
<b>Total Collections/Income</b>			<b>\$16,000</b>	—	—	—
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			16,000	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$16,000</b>	—	—	—
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			—	—	—	—

**Justification of Differences**

**Form 46567 — 324 Revenue Collections**

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable
Break out INA by Source of Funding.	Not applicable
Additional information or comments.	None

## SCHEDULE OF REQUESTED EXPENDITURES

### 3241 - Louisiana Emergency Response Network

#### Travel

FY2026-2027 Request	Description
5,627	Attendance at In State conferences
2,558	Attendance at Out of State conferences
35,804	Field travel by Tri-Regional Coordinators, Administrative Director and Executive Director
<b>\$43,989</b>	<b>Total Travel</b>

#### Operating Services

FY2026-2027 Request	Description
86,633	Communication Center Equipment Maintenance and Support
4,543	Leasing of Office Space
510	Mailing of documents and various office correspondence via FedEx, UPS, and USPS.
2,230	Memberships for The National Association of State EMS Officials and Trauma Center Association of America
4,227	Miscellaneous operating services, reports, etc
4,605	Rental of Kyocera copier
6,228	Utilities to include mobile phones, teleconferencing and internet provider costs
<b>\$108,976</b>	<b>Total Operating Services</b>

#### Supplies

FY2026-2027 Request	Description
30,690	Educational supplies including books for trainings and other education classes
6,138	Fuel costs used in the daily operations and maintenance of rental vehicles.
205	Janitorial supplies including sanitizer, kleenex, disinfectants, paper towels, etc.

**Supplies** *(continued)*

FY2026-2027 Request	Description
5,626	Office supplies including paper, staples, forms, pens, pencils, etc.
4,048	Other operating supplies as needed including name plates, awards, trophies, etc.
<b>\$46,707</b>	<b>Total Supplies</b>

**Professional Services**

FY2026-2027 Request	Means of Financing	Description
75,702	State General Fund	
<b>\$75,702</b>		<b>Provides continued research for development of statewide trauma network and consultative services to support LERN's strategic plan</b>
231,709	State General Fund	
<b>\$231,709</b>		<b>Provides for LERN Medical Director who provides general and specialized advisory consultation related to trauma; LERN ST Elevated Myocardial Infarction (STEMI) Director for the Statewide STEMI system; and LERN Stroke Director who provides services as a Physician Lead for the Stroke Statewide System Design</b>
72,981	State General Fund	
<b>\$72,981</b>		<b>Provides for trauma education, Trauma Quality Improvement Program (TQIP) Collaborative, and other professional services as needed to support LERN's mission</b>
21,483	State General Fund	
<b>\$21,483</b>		<b>Provides legal services and counsel to LERN Board</b>
<b>\$401,875</b>		<b>Total Professional Services</b>

**Other Charges**

FY2026-2027 Request	Means of Financing	Description
33,500	Interagency Transfers	
<b>\$33,500</b>		<b>Serves as a Data Assistant for training and input into the Statewide Data Registry</b>
<b>\$33,500</b>		<b>Total Other Charges</b>

**Interagency Transfers**

<b>FY2026-2027 Request</b>	<b>Means of Financing</b>	<b>Receiving Agency</b>	<b>Description</b>
5,158	State General Fund		
<b>\$5,158</b>		<b>STATE CIVIL SERVICE</b>	<b>State Civil Service charges and CPTP classes</b>
7,706	State General Fund		
<b>\$7,706</b>		<b>OFFICE OF RISK MANAGEMENT</b>	<b>State insurance services</b>
588	State General Fund		
<b>\$588</b>		<b>UNIFORM PAYROLL OFFICE</b>	<b>State payroll services</b>
2,392	State General Fund		
<b>\$2,392</b>		<b>DOA-OFFICE OF ST PROCUREMENT</b>	<b>State procurement services</b>
7,763	State General Fund		
<b>\$7,763</b>		<b>DIVISION OF ADMINISTRATION</b>	<b>State register, printing and mail services</b>
7,350	State General Fund		
<b>\$7,350</b>		<b>OFF. TELECOMMUNICATIONS MGMT</b>	<b>State telephone services</b>
178,165	State General Fund		
<b>\$178,165</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Technology services and support for computer equipment, network printers, Image Trend, Learning Management System, etc.</b>
<b>\$209,122</b>	<b>Total Interagency Transfers</b>		



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# Continuation Budget Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,244,730	—	13,524	80,770	—	—	2,339,024
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	40,000	—	—	—	—	(6,500)	33,500
FEEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,284,730</b>	<b>—</b>	<b>\$13,524</b>	<b>\$80,770</b>	<b>—</b>	<b>\$(6,500)</b>	<b>\$2,372,524</b>

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	995,785	—	—	43,480	—	—	1,039,265
Other Compensation	—	—	—	—	—	—	—
Related Benefits	451,800	—	—	37,290	—	—	489,090
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,447,585</b>	<b>—</b>	<b>—</b>	<b>\$80,770</b>	<b>—</b>	<b>—</b>	<b>\$1,528,355</b>
Travel	43,000	—	989	—	—	—	43,989
Operating Services	106,526	—	2,450	—	—	—	108,976
Supplies	45,657	—	1,050	—	—	—	46,707
<b>TOTAL OPERATING EXPENSES</b>	<b>\$195,183</b>	<b>—</b>	<b>\$4,489</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$199,672</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$392,840</b>	<b>—</b>	<b>\$9,035</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$401,875</b>
Other Charges	40,000	—	—	—	—	(6,500)	33,500
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	209,122	—	—	—	—	—	209,122
<b>TOTAL OTHER CHARGES</b>	<b>\$249,122</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$(6,500)</b>	<b>\$242,622</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,284,730</b>	<b>—</b>	<b>\$13,524</b>	<b>\$80,770</b>	<b>—</b>	<b>\$(6,500)</b>	<b>\$2,372,524</b>
Classified	9	—	—	—	—	—	9
Unclassified	1	—	—	—	—	—	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

## CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

### Form 48211 — FY26-27 Standard Inflation Adjustment

#### Means of Financing

	Amount
STATE GENERAL FUND (Direct)	13,524
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,524</b>

#### Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	989
Operating Services	2,450
Supplies	1,050
<b>TOTAL OPERATING EXPENSES</b>	<b>\$4,489</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$9,035</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$13,524</b>

#### Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: COMPULSORY

**Form 49945 — 324 LERN - Increase to Executive Director's Salary**  
**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	8,906
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,906</b>

**Expenditures**

	Amount
Salaries	6,614
Other Compensation	—
Related Benefits	2,292
<b>TOTAL PERSONAL SERVICES</b>	<b>\$8,906</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$8,906</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: COMPULSORY

Form 49954 — 324 LERN - Salary Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	71,864
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$71,864</b>

Expenditures

	Amount
Salaries	36,866
Other Compensation	—
Related Benefits	34,998
<b>TOTAL PERSONAL SERVICES</b>	<b>\$71,864</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$71,864</b>

Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: OTHER

Form 50076 — 324 LERN - Decrease Grant from LHSC

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(6,500)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(6,500)</b>

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	(6,500)
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$(6,500)</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(6,500)</b>

Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**3241 - Louisiana Emergency Response Network**

**Means of Financing**

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,244,730	—	13,524	80,770	—	—	2,339,024
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	40,000	—	—	—	—	(6,500)	33,500
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,284,730</b>	<b>—</b>	<b>\$13,524</b>	<b>\$80,770</b>	<b>—</b>	<b>\$(6,500)</b>	<b>\$2,372,524</b>

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	995,785	—	—	43,480	—	—	1,039,265
Other Compensation	—	—	—	—	—	—	—
Related Benefits	451,800	—	—	37,290	—	—	489,090
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,447,585</b>	<b>—</b>	<b>—</b>	<b>\$80,770</b>	<b>—</b>	<b>—</b>	<b>\$1,528,355</b>
Travel	43,000	—	989	—	—	—	43,989
Operating Services	106,526	—	2,450	—	—	—	108,976
Supplies	45,657	—	1,050	—	—	—	46,707
<b>TOTAL OPERATING EXPENSES</b>	<b>\$195,183</b>	<b>—</b>	<b>\$4,489</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$199,672</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$392,840</b>	<b>—</b>	<b>\$9,035</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$401,875</b>
Other Charges	40,000	—	—	—	—	(6,500)	33,500
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	209,122	—	—	—	—	—	209,122
<b>TOTAL OTHER CHARGES</b>	<b>\$249,122</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$(6,500)</b>	<b>\$242,622</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,284,730</b>	<b>—</b>	<b>\$13,524</b>	<b>\$80,770</b>	<b>—</b>	<b>\$(6,500)</b>	<b>\$2,372,524</b>
Classified	9	—	—	—	—	—	9
Unclassified	1	—	—	—	—	—	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**

**Form 48211 — FY26-27 Standard Inflation Adjustment**

**3241 - Louisiana Emergency Response Network**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	13,524
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,524</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	989
Operating Services	2,450
Supplies	1,050
<b>TOTAL OPERATING EXPENSES</b>	<b>\$4,489</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$9,035</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$13,524</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
<b>Total:</b>	<b>—</b>

**Supporting Detail**  
**Means of Financing**

Description	Amount
State General Fund	13,524
<b>Total:</b>	<b>\$13,524</b>

**Travel**

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	989
<b>Total:</b>		<b>\$989</b>

**Operating Services**

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	2,450
<b>Total:</b>		<b>\$2,450</b>

**Supplies**

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	1,050
<b>Total:</b>		<b>\$1,050</b>

**Professional Services**

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	9,035
<b>Total:</b>		<b>\$9,035</b>

**Form 49945 — 324 LERN - Increase to Executive Director's Salary**

**3241 - Louisiana Emergency Response Network**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	8,906
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,906</b>

**EXPENDITURES**

	Amount
Salaries	6,614
Other Compensation	—
Related Benefits	2,292
<b>TOTAL PERSONAL SERVICES</b>	<b>\$8,906</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$8,906</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
<b>Total:</b>	<b>—</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	This request is to increase the Executive Director's salary. LERN's Board voted unanimously at its meeting of August 18, 2023 to increase the salary of the Board's Executive Director by 4% effective September 1, 2023 and to reconsider the Executive Director for a possible salary increase each year no later than June of the year.
<b>Cite performance indicators for the adjustment.</b>	Not applicable
<b>What would the impact be if this is not funded?</b>	Budgeted funds will not be properly aligned with actual expenses
<b>Is revenue a fixed amount or can it be adjusted?</b>	Not applicable
<b>Is the expenditure of these revenues restricted?</b>	Not applicable
<b>Additional information or comments.</b>	None

**Form 49954 — 324 LERN - Salary Adjustment**

**3241 - Louisiana Emergency Response Network**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	71,864
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$71,864</b>

**EXPENDITURES**

	Amount
Salaries	36,866
Other Compensation	—
Related Benefits	34,998
<b>TOTAL PERSONAL SERVICES</b>	<b>\$71,864</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$71,864</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Question	Narrative Response
Explain the need for this request.	This request is needed to establish the base salary funding and market adjustment amounts.
Cite performance indicators for the adjustment.	Not applicable
What would the impact be if this is not funded?	Budgeted funds will not be properly aligned with actual expenses
Is revenue a fixed amount or can it be adjusted?	Not applicable
Is the expenditure of these revenues restricted?	Not applicable
Additional information or comments.	None

**Form 50076 — 324 LERN - Decrease Grant from LHSC**

**3241 - Louisiana Emergency Response Network**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(6,500)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(6,500)</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	—
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	—
<b>PROFESSIONAL SERVICES</b>	—
Other Charges	(6,500)
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$(6,500)</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—
<b>TOTAL EXPENDITURES</b>	<b>\$(6,500)</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—

Question	Narrative Response
<b>Explain the need for this request.</b>	Grant received from LHSC reduced to average expense for the past 4 years.
<b>Cite performance indicators for the adjustment.</b>	Not applicable
<b>What would the impact be if this is not funded?</b>	Excess Budget Authority
<b>Is revenue a fixed amount or can it be adjusted?</b>	Not applicable
<b>Is the expenditure of these revenues restricted?</b>	Not applicable
<b>Additional information or comments.</b>	None

# Technical and Other Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	2,244,730	94,294	—	2,339,024
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	40,000	(6,500)	—	33,500
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>\$2,372,524</b>
Salaries	995,785	43,480	—	1,039,265
Other Compensation	—	—	—	—
Related Benefits	451,800	37,290	—	489,090
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,447,585</b>	<b>\$80,770</b>	<b>—</b>	<b>\$1,528,355</b>
Travel	43,000	989	—	43,989
Operating Services	106,526	2,450	—	108,976
Supplies	45,657	1,050	—	46,707
<b>TOTAL OPERATING EXPENSES</b>	<b>\$195,183</b>	<b>\$4,489</b>	<b>—</b>	<b>\$199,672</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$392,840</b>	<b>\$9,035</b>	<b>—</b>	<b>\$401,875</b>
Other Charges	40,000	(6,500)	—	33,500
Debt Service	—	—	—	—
Interagency Transfers	209,122	—	—	209,122
<b>TOTAL OTHER CHARGES</b>	<b>\$249,122</b>	<b>\$(6,500)</b>	<b>—</b>	<b>\$242,622</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>\$2,372,524</b>
Classified	9	—	—	9
Unclassified	1	—	—	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>10</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**PROGRAM BREAKOUT**

<b>Means of Financing</b>	<b>Requested in this Adjustment Package</b>	<b>3241 Louisiana Emergency Response Network</b>
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>	<b>—</b>
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
<b>TOTAL SALARIES</b>	<b>—</b>	<b>—</b>
Travel	—	—
Operating Services	—	—
Supplies	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—
Major Repairs	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES &amp; REQUEST</b>	<b>—</b>	<b>—</b>
<b>Classified</b>	<b>—</b>	<b>—</b>
<b>Unclassified</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**3241 - Louisiana Emergency Response Network**

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	2,244,730	94,294	—	2,339,024
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	40,000	(6,500)	—	33,500
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>\$2,372,524</b>
Salaries	995,785	43,480	—	1,039,265
Other Compensation	—	—	—	—
Related Benefits	451,800	37,290	—	489,090
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,447,585</b>	<b>\$80,770</b>	<b>—</b>	<b>\$1,528,355</b>
Travel	43,000	989	—	43,989
Operating Services	106,526	2,450	—	108,976
Supplies	45,657	1,050	—	46,707
<b>TOTAL OPERATING EXPENSES</b>	<b>\$195,183</b>	<b>\$4,489</b>	<b>—</b>	<b>\$199,672</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$392,840</b>	<b>\$9,035</b>	<b>—</b>	<b>\$401,875</b>
Other Charges	40,000	(6,500)	—	33,500
Debt Service	—	—	—	—
Interagency Transfers	209,122	—	—	209,122
<b>TOTAL OTHER CHARGES</b>	<b>\$249,122</b>	<b>\$(6,500)</b>	<b>—</b>	<b>\$242,622</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>\$2,372,524</b>
Classified	9	—	—	9
Unclassified	1	—	—	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>10</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

# New or Expanded Requests

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	2,244,730	94,294	—	—	2,339,024
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	40,000	(6,500)	—	—	33,500
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>—</b>	<b>\$2,372,524</b>
Salaries	995,785	43,480	—	—	1,039,265
Other Compensation	—	—	—	—	—
Related Benefits	451,800	37,290	—	—	489,090
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,447,585</b>	<b>\$80,770</b>	<b>—</b>	<b>—</b>	<b>\$1,528,355</b>
Travel	43,000	989	—	—	43,989
Operating Services	106,526	2,450	—	—	108,976
Supplies	45,657	1,050	—	—	46,707
<b>TOTAL OPERATING EXPENSES</b>	<b>\$195,183</b>	<b>\$4,489</b>	<b>—</b>	<b>—</b>	<b>\$199,672</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$392,840</b>	<b>\$9,035</b>	<b>—</b>	<b>—</b>	<b>\$401,875</b>
Other Charges	40,000	(6,500)	—	—	33,500
Debt Service	—	—	—	—	—
Interagency Transfers	209,122	—	—	—	209,122
<b>TOTAL OTHER CHARGES</b>	<b>\$249,122</b>	<b>\$(6,500)</b>	<b>—</b>	<b>—</b>	<b>\$242,622</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>—</b>	<b>\$2,372,524</b>
Classified	9	—	—	—	9
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	10	—	—	—	10
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—

**PROGRAM SUMMARY STATEMENT**

**3241 - Louisiana Emergency Response Network**

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	2,244,730	94,294	—	—	2,339,024
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	40,000	(6,500)	—	—	33,500
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>—</b>	<b>\$2,372,524</b>
Salaries	995,785	43,480	—	—	1,039,265
Other Compensation	—	—	—	—	—
Related Benefits	451,800	37,290	—	—	489,090
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,447,585</b>	<b>\$80,770</b>	<b>—</b>	<b>—</b>	<b>\$1,528,355</b>
Travel	43,000	989	—	—	43,989
Operating Services	106,526	2,450	—	—	108,976
Supplies	45,657	1,050	—	—	46,707
<b>TOTAL OPERATING EXPENSES</b>	<b>\$195,183</b>	<b>\$4,489</b>	<b>—</b>	<b>—</b>	<b>\$199,672</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$392,840</b>	<b>\$9,035</b>	<b>—</b>	<b>—</b>	<b>\$401,875</b>
Other Charges	40,000	(6,500)	—	—	33,500
Debt Service	—	—	—	—	—
Interagency Transfers	209,122	—	—	—	209,122
<b>TOTAL OTHER CHARGES</b>	<b>\$249,122</b>	<b>\$(6,500)</b>	<b>—</b>	<b>—</b>	<b>\$242,622</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>—</b>	<b>\$2,372,524</b>
Classified	9	—	—	—	9
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	10	—	—	—	10
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—



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# Total Request Summary

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	2,125,659	2,244,730	94,294	—	—	2,339,024	94,294
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	23,760	40,000	(6,500)	—	—	33,500	(6,500)
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>—</b>	<b>\$2,372,524</b>	<b>\$87,794</b>

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	955,846	995,785	43,480	—	—	1,039,265	43,480
Other Compensation	—	—	—	—	—	—	—
Related Benefits	443,713	451,800	37,290	—	—	489,090	37,290
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,399,560</b>	<b>\$1,447,585</b>	<b>\$80,770</b>	<b>—</b>	<b>—</b>	<b>\$1,528,355</b>	<b>\$80,770</b>
Travel	35,002	43,000	989	—	—	43,989	989
Operating Services	98,591	106,526	2,450	—	—	108,976	2,450
Supplies	38,588	45,657	1,050	—	—	46,707	1,050
<b>TOTAL OPERATING EXPENSES</b>	<b>\$172,181</b>	<b>\$195,183</b>	<b>\$4,489</b>	<b>—</b>	<b>—</b>	<b>\$199,672</b>	<b>\$4,489</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$388,336</b>	<b>\$392,840</b>	<b>\$9,035</b>	<b>—</b>	<b>—</b>	<b>\$401,875</b>	<b>\$9,035</b>
Other Charges	46,713	40,000	(6,500)	—	—	33,500	(6,500)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	142,629	209,122	—	—	—	209,122	—
<b>TOTAL OTHER CHARGES</b>	<b>\$189,342</b>	<b>\$249,122</b>	<b>\$(6,500)</b>	<b>—</b>	<b>—</b>	<b>\$242,622</b>	<b>\$(6,500)</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>—</b>	<b>\$2,372,524</b>	<b>\$87,794</b>
Classified	9	9	—	—	—	9	—
Unclassified	1	1	—	—	—	1	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**3241 - Louisiana Emergency Response Network**

**Means of Financing**

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	2,125,659	2,244,730	94,294	—	—	2,339,024	94,294
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	23,760	40,000	(6,500)	—	—	33,500	(6,500)
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>—</b>	<b>\$2,372,524</b>	<b>\$87,794</b>

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	955,846	995,785	43,480	—	—	1,039,265	43,480
Other Compensation	—	—	—	—	—	—	—
Related Benefits	443,713	451,800	37,290	—	—	489,090	37,290
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,399,560</b>	<b>\$1,447,585</b>	<b>\$80,770</b>	<b>—</b>	<b>—</b>	<b>\$1,528,355</b>	<b>\$80,770</b>
Travel	35,002	43,000	989	—	—	43,989	989
Operating Services	98,591	106,526	2,450	—	—	108,976	2,450
Supplies	38,588	45,657	1,050	—	—	46,707	1,050
<b>TOTAL OPERATING EXPENSES</b>	<b>\$172,181</b>	<b>\$195,183</b>	<b>\$4,489</b>	<b>—</b>	<b>—</b>	<b>\$199,672</b>	<b>\$4,489</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$388,336</b>	<b>\$392,840</b>	<b>\$9,035</b>	<b>—</b>	<b>—</b>	<b>\$401,875</b>	<b>\$9,035</b>
Other Charges	46,713	40,000	(6,500)	—	—	33,500	(6,500)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	142,629	209,122	—	—	—	209,122	—
<b>TOTAL OTHER CHARGES</b>	<b>\$189,342</b>	<b>\$249,122</b>	<b>\$(6,500)</b>	<b>—</b>	<b>—</b>	<b>\$242,622</b>	<b>\$(6,500)</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,149,419</b>	<b>\$2,284,730</b>	<b>\$87,794</b>	<b>—</b>	<b>—</b>	<b>\$2,372,524</b>	<b>\$87,794</b>
Classified	9	9	—	—	—	9	—
Unclassified	1	1	—	—	—	1	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

# Addenda

**STATE OF LOUISIANA**  
**Agency: 324 LOUISIANA EMERGENCY RESPONSE NETWORK BOARD**      **Childrens Budget**  
**Department Summary**

CHILD - DS  
 Fiscal Year 2026 - 2027  
 Report Date: 10/31/25

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 324 LOUISIANA EMERGENCY RESPONSE NETWORK BOARD

**STATE OF LOUISIANA**

**Childrens Budget  
by Department**

CHILD - DC

Fiscal Year 2026 - 2027

Report Date: 10/31/25

<b>Agency: 324 LOUISIANA EMERGENCY RESPONSE NETWORK BOARD</b>	<b>STATE OF LOUISIANA</b> <b>Childrens Budget</b> <b>Agency Summary</b>	<b>CHILD - AS</b> <b>Fiscal Year 2026 - 2027</b> <b>Report Date: 10/31/25</b>
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Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0





Form ID:	
Form Description:	
Service:	

Question and Narrative Response

**STATE OF LOUISIANA**  
**Sunset Review**

# GENERAL ADDENDA

INTERAGENCY AGREEMENT

BR-19B  
(9/10)

Interagency Agreement Between Louisiana Emergency Response Network (09-324) and Louisiana Highway Safety Commission (08-425)  
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026 - 2027, Louisiana Emergency Response Network (LERN) is budgeted to receive the following revenue **\$33,500**  
(Agency Name and #)

from Louisiana Highway Safety Commission by Interagency Transfer for the following reason(s):  
(Agency Name and #)

The reason for the Interagency Agreement is :  
To recruit and educate ambulance providers in Louisiana to submit electronic crash data in compliance with the National EMS Information System (NEMSIS) standards on a regular basis.

Cassandra Woods 10/21/25  
Recipient Agency Fiscal Officer Date

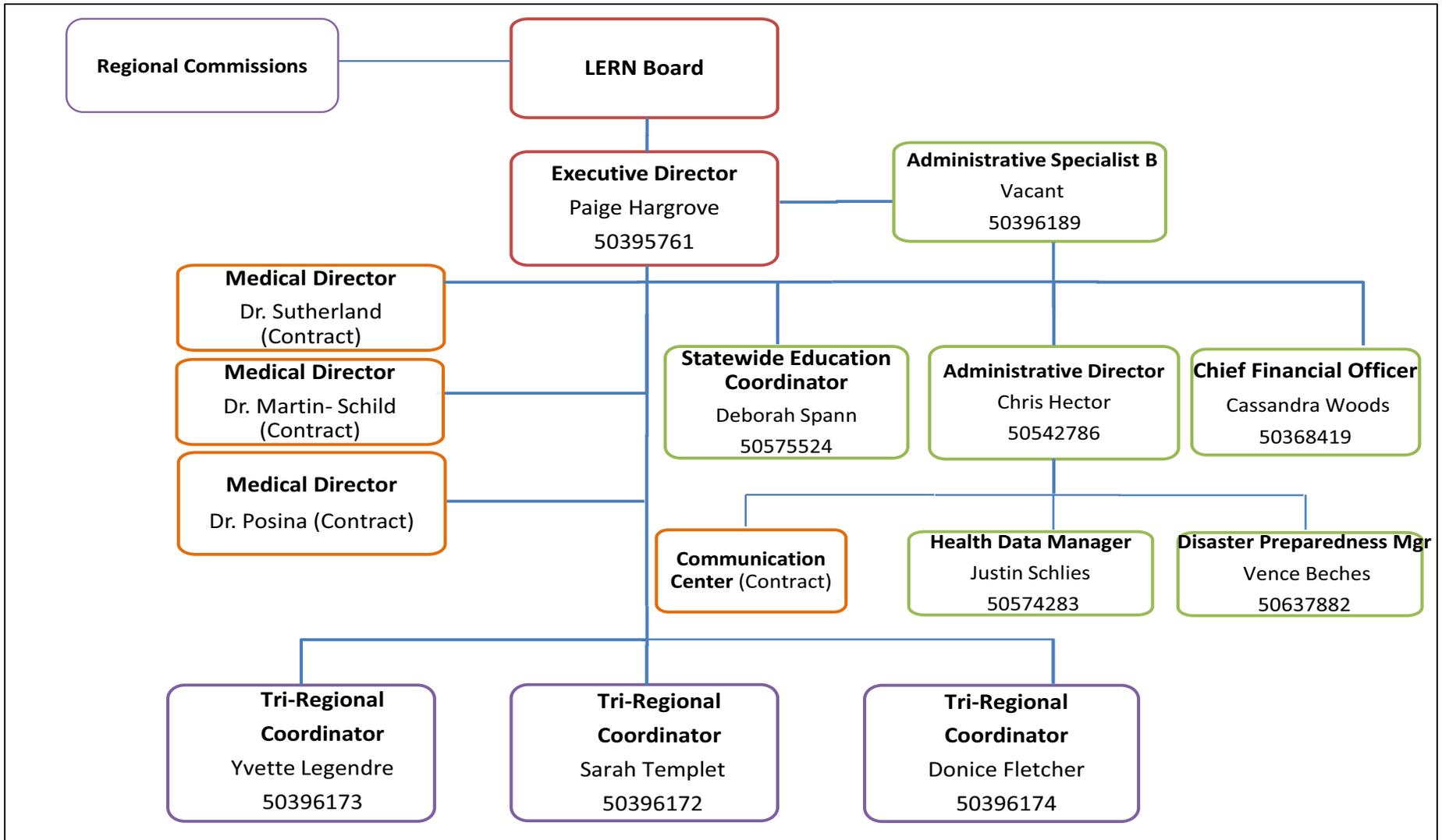
Golanda Williams 10/21/2025  
Sending Agency Fiscal Officer Date

NOTE:  
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.  
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).





# Table of Organization





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