

Grantee: Louisiana

Grant: B-13-DS-22-0002

July 1, 2022 thru September 30, 2022 Performance

Grant Number: B-13-DS-22-0002	Obligation Date:	Award Date:
Grantee Name: Louisiana	Contract End Date: 09/30/2025	Review by HUD: Original - In Progress
Grant Award Amount: \$92,629,249.00	Grant Status: Active	QPR Contact: Amanda Clark
LOCCS Authorized Amount: \$92,629,249.00	Estimated PI/RL Funds:	
Total Budget: \$92,629,249.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

LA SAFE FUND

To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

ISLE DE JEAN CHARLES RESETTLEMENT

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

An additional \$4,250,000.00 in funds are not currently listed within NDR's legislative appropriation. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1, \$974,438.15 from Katrina/Rita Grant 2, and \$250,000 from the state CDBG program.



MID-URN Areas:

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac’s Presidential major disaster declaration in 2012.

Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes

HUD has previously determined these parishes to be “Most Impacted” locations as a result of 2012’s Hurricane Isaac.

Coastal Lafourche Parish

Census Tracts 209, 210, 211, 212, 213:These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Coastal Terrebonne Parish

Census Tracts 11, 13, 14:These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Census Tract 12.02:This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

Key Agencies, Partners, Positions, Personnel:

Key Personnel

Pat Forbes - Executive Director

Vacant - Housing Director

Kay LeSage - Director of Economic Development & Infrastructure

Vacant - Resilience Project Implementation Manager

Key Partners

Pan American Engineers (PAE) - PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) - CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR - GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects - Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC - Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) - The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project is to provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center - Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) - The CPRA is a valuable partner for the State of Louisiana’s NDR program due to the agency’s ability to provide the best available data that outlines Louisiana’s current and future risk.

Foundation for Louisiana (FFL) - The State’s OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana’s coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Jefferson Parish - The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$50,000.00)	\$92,829,249.00
Total Budget	(\$50,000.00)	\$92,579,249.00
Total Obligated	\$205,000.00	\$89,729,249.00



Total Funds Drawdown	\$4,423,495.48	\$68,665,771.91
Program Funds Drawdown	\$4,423,495.48	\$68,665,771.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,423,495.48	\$68,665,771.91
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 250,000.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 250,000.00

Funds Expended

Overall	This Period	To Date
City of Gretna	\$ 74,703.82	\$ 1,974,701.32
Louisiana Housing Corporation	\$ 1,827.12	\$ 6,787,082.04
Office of Community Development (OCD), Disaster	\$ 2,015,271.04	\$ 48,784,904.65
Plaquemines Community C.A.R.E. Centers Foundation, Inc	\$ 667,770.25	\$ 1,746,926.23
Plaquemines Parish Government	\$ 840,824.00	\$ 3,552,331.85
St. John the Baptist Parish	\$ 819,346.80	\$ 1,978,398.40
St. Tammany Parish Government	\$ 0.00	\$ 398,608.67
Terrebonne Parish	\$ 3,752.45	\$ 2,922,820.25
Town of Jean Lafitte	\$ 0.00	\$ 519,998.50

Other Funds:

Overall	This Period	To Date
Non-Matching Funds	\$ 0.00	\$ 250,000.00
L-CDBG	\$ 0.00	\$ 250,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	98.26%	99.12%
Overall Benefit Amount	\$40,735,663.93	\$80,001,327.85	\$58,281,103.37
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$250,000.00	\$500,000.00	\$.00
Limit on Public Services	\$13,894,387.35	\$1,933,200.00	\$1,746,926.23
Limit on Admin/Planning	\$18,525,849.80	\$11,157,921.15	\$9,864,670.04
Limit on Admin	\$4,631,462.45	\$4,500,000.00	\$3,335,669.39
Most Impacted and Distressed	\$92,629,249.00	\$.00	\$.00

Overall Progress Narrative:

In 2022 Q3, OCD continued outreach, development, and implementation of the Isle de Jean Charles Resettlement Program. Currently, 12 resident families have received new homes in The New Isle subdivision. Residential construction for the remaining homes is ongoing and homes are at various stages of construction. According to the contractor schedule, all homes will be complete by December. Construction of the community center and market place is ongoing with completion scheduled for February 2023. The intake period for former residents who moved off the island prior to Hurricane Isaac continues and thus far, 25 residents are eligible to receive a lot in the New Isle.

Also, in 2022 Q3, work continued on the NDR grant's second project, LA SAFE. Program and project activities continued for selected LA SAFE projects. Construction continued for the Louisiana Wetlands Education Center (LWEC) in the Town of Jean Lafitte with expected completion late December 2022. Construction is underway for Gretna Resilience District Kickstart with substantial completion set for December 1, 2022. Plaquemines Parish Harbor of Refuge has had supply chain issues but is expected to be complete by mid-December 2022. The contract has been awarded to construct additional terraces with remaining funds for Terrebonne Parish Lake Boudreaux Living Mitigation, and supplemental planting will begin at the end of October 2022. St. John the Baptist Parish Airline & Main Complete Streets construction is underway with expected completion April 1, 2023. St. Tammany Parish Safe Haven Blue-Green Campus and Trails project is in the design phase and projected to be ready to begin the bid process in March 2023 with estimated completion of November 2024. The Terrebonne Parish, Optional Homeowner Relocation Assistance/Buyouts, Morganza to the Gulf project has been cancelled. OCD is seeking guidance from HUD on the possibility of using these funds for IDJC portion of the NDR grant.



NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
LTC, Long Term Commitments	\$0.00	\$0.00	\$0.00
NDR-3065, State Admin and Planning - NDR	\$117,598.08	\$4,500,000.00	\$3,335,669.39
NDR-3066, Isle de Jean Charles Relocation - NDR	\$1,897,672.96	\$48,379,249.00	\$41,248,246.76
NDR-3067, La Safe Fund - NDR	\$2,408,224.44	\$39,750,000.00	\$24,081,855.76
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # / NDR-3065 / State Admin and Planning - NDR



Grantee Activity Number: 66NADM1001 - NDR

Activity Title: State Administration

Activity Type:

Administration

Project Number:

NDR-3065

Projected Start Date:

12/28/2016

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

State Admin and Planning - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$117,598.08	\$3,335,669.39
Program Funds Drawdown	\$117,598.08	\$3,335,669.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117,598.08	\$3,335,669.39
Office of Community Development (OCD), Disaster	\$117,598.08	\$3,335,669.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Expenditures this quarter were for state administrative expenses of the NDR grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR-3066 / Isle de Jean Charles Relocation - NDR

Grantee Activity Number: 55NISL1201 - NDR

Activity Title: IDJC Acquisition of Real Property

Activity Type:

Acquisition - general

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,299,976.59
Total Budget	(\$23.41)	\$12,299,976.59
Total Obligated	(\$23.41)	\$12,299,976.59
Total Funds Drawdown	\$0.00	\$12,299,976.59
Program Funds Drawdown	\$0.00	\$12,299,976.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,299,976.59
Office of Community Development (OCD), Disaster	\$0.00	\$12,299,976.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The acquisition of a site for relocation is the first major phase in providing a safe, healthy community for those currently residing on Isle de Jean Charles. Sites are being evaluated for their suitability for raising families, rebuilding community, and for having characteristics as similar to their original site as possible. The sites are also being evaluated for the amount of reduced risk they provide compared to current conditions. As a site with reduced risk is being sought, the location should not be extremely far from the original site in order to retain traditional livelihood and cultural practices of the community. All factors of the design and process will help to support and enhance community identity, culture, and safety.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Decreased budget and obligation by \$23.41 (from \$12,300,000.00 to \$12,299,976.59).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	1/1
# of Properties	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	80	20	100	100.00

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55NISL1401 - NDR

Activity Title: IDJC Relocation

Activity Type:

Relocation payments and assistance

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,101,818.08
Total Budget	\$870,818.08	\$12,101,818.08
Total Obligated	\$870,818.08	\$12,101,818.08
Total Funds Drawdown	\$1,305,659.18	\$10,483,068.57
Program Funds Drawdown	\$1,305,659.18	\$10,483,068.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,305,659.18	\$10,483,068.57
Office of Community Development (OCD), Disaster	\$1,305,659.18	\$10,483,068.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Homes will be designed in a way that preserves the integrity and character of Isle de Jean Charles and its residents while ensuring that they are designed using the best practices in resilient building and energy efficiency to date. The community will include a multitude of households that will be energy efficient, ADA accessible, and designed in a way that recognize the tribal identity that is and has been present on the Isle de Jean Charles for generations. In addition to households, the community will also have a community center, green space, and other amenities that seek to enhance and preserve quality of life.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Decreased obligation by \$45,000.00 (from \$11,231,000.00 to \$11,186,000.00). When I realized that the Action Plan was still in Submitted Await for Review and I couldn't complete the rest of the budget reduction, I backed out the obligation change. I put the obligation back to \$11,231,000.00. Later, increased budget and obligation



by \$870,818.08 (from \$11,231,000.00 to \$12,101,818.08). Expenditures this quarter were for residential construction expenses of the NDR grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	7	12	4/28	7/7	12/35	91.67
# Owner	4	7	12	4/28	7/7	12/35	91.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55NISL3701 - NDR

Activity Title: IDJC Public Facilities and Improvements

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,995,156.81
Total Budget	(\$3,477,593.19)	\$17,995,156.81
Total Obligated	(\$3,477,593.19)	\$17,995,156.81
Total Funds Drawdown	\$592,013.78	\$15,300,902.54
Program Funds Drawdown	\$592,013.78	\$15,300,902.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$592,013.78	\$15,300,902.54
Office of Community Development (OCD), Disaster	\$592,013.78	\$15,300,902.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The site will be designed to be livable and walkable with a focus on providing a high quality of life for all residents. The infrastructure build for the site will have an emphasis on green building and energy efficiency. To the extent that is possible, the material and building of public facilities and infrastructure will implement best practices in Native American design, remaining conscious that this is a community primarily comprised of Native American residents.

A Community Center is planned as part of the development, serving as an anchor and gathering place for the community residents. It is intended to be a point of contact with the land, a place for meetings, and other forms of community gathering. Its design includes temporary residential space that will double as refuge in the event of storms that threaten the existing homes of the community. The community center also incorporates a resilient power system, in the form of solar power and battery energy storage, which will provide a portion of the ongoing electricity needs. The community will be constructed as flexibly as possible so that as functions and uses emerge, the structures and infrastructure will be appropriate for current as well as future needs.

Location Description:

Activity Progress Narrative:

Decreased budget and obligation by \$3,477,593.19 (from \$21,472,750.00 to \$17,995,156.81). Expenditures this quarter were for infrastructure construction expenses of the NDR grant.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/6	0/31	0
# Owner	0	0	0	0/25	0/6	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55NISL7001 - NDR

Activity Title: IDJC Economic Development Assistance

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,665,741.37
Total Budget	\$2,665,741.37	\$2,665,741.37
Total Obligated	\$2,665,741.37	\$2,665,741.37
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In concert with the development of a new community, a new economy must be created for the community that will promote resourcefulness, sustainability, and innovation. It is the job of the project team to help facilitate and create new and innovative ways to sustain a community with an emphasis on cultural and traditional ways of living off of the land by producing agriculture and hunting and fishing. Successful development of a community economy at the new site will maximize existing economic opportunity, create new economic opportunity, and provide job training and workforce development.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Increased budget and obligation by \$2,665,741.37 (from \$0.00 to \$2,665,741.37).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55NISL9001 - NDR

Activity Title: IDJC Planning and Capacity Building

Activity Type:

Planning

Project Number:

NDR-3066

Projected Start Date:

12/28/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,427,921.15
Total Budget	(\$108,942.85)	\$2,427,921.15
Total Obligated	(\$108,942.85)	\$2,427,921.15
Total Funds Drawdown	\$0.00	\$2,328,012.15
Program Funds Drawdown	\$0.00	\$2,328,012.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,328,012.15
Office of Community Development (OCD), Disaster	\$0.00	\$2,328,012.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The State of Louisiana is moving the primarily Native American community of Isle de Jean Charles away from their highly vulnerable location in coastal Terrebonne Parish. This activity will fund the planning services necessary to produce the resettlement of Isle de Jean Charles community.

The development of the best practices for resettlement to a safer location of a specific community – such as that of the tribe – will occur concurrently and interactively (including feedback loops) between the specific Isle de Jean Charles resettlement with the proposed building of general best practices for the resettlement of the class of at risk coastal Louisiana communities which desire to relocate. The intent is to hone many of these generic principles before the next community(ies) request/require resettlement. As resettlement of coastal communities at risk to sea level rise and storm inundation in the lower 48 states has never occurred, the guidance that will be developed will also be proposed to begin identifying the principles important for resettlement of coastal communities throughout the risk zones of all lower-48 coasts of the United States.

Location Description:

Terrebonne Parish



Activity Progress Narrative:

Decreased budget and obligation by \$108,542.85 (from \$2,536,464.00 to \$2,427,921.15).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	40/3
# of Plans or Planning Products	0	16/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	78	20	98	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR-3067 / La Safe Fund - NDR



Grantee Activity Number: 26NSAF6601 - NDR

Activity Title: Gretna Resilience District Kickstart

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3067

Projected Start Date:

09/29/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Gretna

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,150,000.00
Total Budget	\$0.00	\$2,150,000.00
Total Obligated	\$0.00	\$2,150,000.00
Total Funds Drawdown	\$74,703.82	\$1,974,701.32
Program Funds Drawdown	\$74,703.82	\$1,974,701.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,703.82	\$1,974,701.32
City of Gretna	\$74,703.82	\$1,974,701.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water.

This activity is also funded with non-NDR funds. These funds consist of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund Gretna Resilience District Kickstart Project in Jefferson parish.

Location Description:

City of Gretna, Louisiana.

Activity Progress Narrative:



Expenditures this quarter were in support of the Gretna Resilience District Kickstart Project. Construction is underway with substantial completion scheduled for December 1, 2022 due to weather delays.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5105	8915	57.26

LMI%:	57.26
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26NSAF6602 - NDR

Activity Title: Louisiana Wetlands Education Center (LWEC)

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3067

Projected Start Date:

09/30/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Town of Jean Lafitte

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$520,000.00
Total Budget	\$0.00	\$520,000.00
Total Obligated	\$0.00	\$520,000.00
Total Funds Drawdown	\$0.00	\$519,998.50
Program Funds Drawdown	\$0.00	\$519,998.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$519,998.50
Town of Jean Lafitte	\$0.00	\$519,998.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project provides funding for the "soft costs" associated with the construction of the LWEC, a Public Services/Education project. The LWEC will be located on the west bank of Jefferson Parish in the town of Jean Lafitte, serving as a vital tool in Louisiana's fight to maintain its coastal region and culture. LA SAFE has emphasized the value of educating our coastal population regarding current and future environmental conditions and the effects of flood risk. Through the programming to be provided at this facility, the LWEC will be an education asset serving the citizens of the region with programs geared for all ages. The center will promote preservation, conservation and adaptation related to wetland ecosystems, using its location in the Lafitte area as an outdoor laboratory.

Location Description:

Town of Jean Lafitte, Louisiana.

Activity Progress Narrative:

Construction halted due to supply chain issues and price increases but negotiations successful to resume construction at the end of October 2022; project will be completed using a secondary funding source.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1260	2835	44.44
LMI%:				44.44

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 29NSAF4401 - NDR

Activity Title: Les Maisons de Bayou Lafourche

Activity Type:

Affordable Rental Housing

Project Number:

NDR-3067

Projected Start Date:

07/25/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,283,000.00
Total Budget	\$0.00	\$7,283,000.00
Total Obligated	\$0.00	\$7,283,000.00
Total Funds Drawdown	\$1,827.12	\$6,787,082.04
Program Funds Drawdown	\$1,827.12	\$6,787,082.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,827.12	\$6,787,082.04
Louisiana Housing Corporation	\$1,827.12	\$6,787,082.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lafourche Resilient Housing Prototype

The Lafourche Resilient Housing Prototype is a multi-family, affordable rental housing “piggyback” project selected and funded as part of Louisiana’s Strategic Adaptations for Future Environments (LA SAFE). This development, to be constructed near Lockport, LA, demonstrates several concepts highlighted through LA SAFE’s planning process, presenting an ideal development pattern for “receiver communities” where future flood risk is projected to remain relatively low. Areas with low flood risk are well positioned to receive population and economic growth as people retreat from higher risk locations. As populations migrate northward from south and central Lafourche Parish, medium density, affordable residential developments will be vital to meet increasing housing demand in receiver communities. This housing prototype will build density on a reduced footprint and will be resilient to flooding and wind damage. It will incorporate high performance energy efficiency, healthy living and resource conservation practices. Landscaping and shared green space will manage storm water while adding beauty to the surrounding neighborhood.

During LA SAFE’s planning process and leading up to the selection of this project, the project team hosted several events rounds of outreach and engagement events throughout Lafourche Parish. During these events,



attendees expressed concerns about population changes in the parish, declining home values and flood risk, noting an opportunity to plan and build for future conditions. Specifically, residents mentioned population loss/movement and declining home values and tax base a combined 37 times during the first round of events. In the second round of events, residents continued to express interest in projects that included mixed-income development and responsible storm water management. Residents identified Lockport as a potentially-ideal location for a new housing development due to its relatively low future flood risk compared with other locations in the parish, making it a likely receiver community for those retreating from higher risk areas.

These funds were offered via a Notice of Funding Availability (NOFA) issued through this activity's subgrantee, the Louisiana Housing Corporation (LHC). As with other piggyback developments, the awarded project will utilize CDBGNDR funds with 4% Low Income Housing Tax Credits and mortgage financing proceeds. Following the NOFA, a development team led by Gulf Coast Housing Partnership (GCHP) was selected based on their submitted proposal for 'Les Maisons de Bayou Lafourche.' For more information on the LA SAFE planning process and how it led to the selection of this project as part of the LA SAFE portfolio, please see the Lafourche Parish Adaptation Strategy at: www.lasafe.la.gov For more information on the NOFA issued through the LHC, please see: <https://www.lhc.la.gov/lafourche-cdbg-ndr-resilience-piggyback-program>

Location Description:

151 McCloud Rd, Lockport, LA 70374

Activity Progress Narrative:

Expenditures this quarter were for project delivery and administration of the Les Maisons de Bayou Lafourche program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/35
# of Multifamily Units	0	35/35
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/14	1/14	35/35	62.86
# Renter	0	0	0	11/14	17/14	35/35	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 38NSAF6301 - NDR

Activity Title: Mental Health & Substance Abuse Assistance Program

Activity Type: Public services	Activity Status: Under Way
Project Number: NDR-3067	Project Title: La Safe Fund - NDR
Projected Start Date: 09/30/2018	Projected End Date: 09/30/2025
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Plaquemines Community C.A.R.E. Centers

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,933,200.00
Total Budget	\$0.00	\$1,933,200.00
Total Obligated	\$0.00	\$1,933,200.00
Total Funds Drawdown	\$667,770.25	\$1,746,926.23
Program Funds Drawdown	\$667,770.25	\$1,746,926.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$667,770.25	\$1,746,926.23
Plaquemines Community C.A.R.E. Centers	\$667,770.25	\$1,746,926.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Mental Health and Substance Abuse Assistance Program for Plaquemines Parish is a Public Services/Education program as outlined in the LA SAFE Guidelines. Areas projected to experience high future flooding risk are, in many cases, currently experiencing significant environmental, cultural, economic and social challenges. Severe, repetitive flooding events in recent years have devastated many low-lying communities along our coast, especially in Plaquemines Parish. As these events have occurred, populations have already started moving upland, disrupting community cohesion and the coast's broader social fabric. These impacts, compounded with unfavorable future projections, have taken a significant emotional toll. This program will provide case management services for residents struggling with mental health and substance abuse issues. These services will help disadvantaged populations living in at-risk communities work through the emotional impacts of past disaster events and future increased flood risk.

Location Description:

In Southern Plaquemines Parish, Louisiana.



Activity Progress Narrative:

Expenditures this quarter were in support of the Mental Health & Substance Abuse Assistance Program. The project is complete; awaiting last draw request for September 2022.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of public facilities	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	28	21	60	97/363	58/60	195/423	79.49
# of Cases opened	34	20	74	240/576	109/153	449/729	77.73

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	265	0	338	1906/3396	1014/624	3544/4020	82.39

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 38NSAF6601 - NDR

Activity Title: Harbor of Refuge

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3067

Projected Start Date:

09/30/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$4,925,000.00

Total Budget

\$0.00

\$4,675,000.00

Total Obligated

\$0.00

\$4,675,000.00

Total Funds Drawdown

\$840,824.00

\$3,552,331.85

Program Funds Drawdown

\$840,824.00

\$3,552,331.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$840,824.00

\$3,552,331.85

Plaquemines Parish Government

\$840,824.00

\$3,552,331.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 250,000.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 250,000.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 250,000.00

L-CDBG

\$ 0.00

\$ 250,000.00

Activity Description:

Through this project, the state will fund a harbor of refuge for vessels to shelter in place during disaster events. The parish-operated harbor would incorporate marina amenities, wet-and dry- docking facilities as well as green infrastructure to help manage stormwater.

Location Description:

The Plaquemines Harbor of Refuge project is a Resilient Infrastructure project located in Empire, Louisiana.

Activity Progress Narrative:

Construction underway with expected completion December 2022 due to weather delays and supply chain issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1770	3005	58.90

LMI%:	58.9
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
L-CDBG	\$250,000.00
Total Other Funding Sources	\$250,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 48NSAF4101 - NDR

Activity Title: Airline & Main Complete Streets

Activity Type:

Construction/reconstruction of streets

Project Number:

NDR-3067

Projected Start Date:

09/29/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,548,800.00
Total Budget	\$0.00	\$6,548,800.00
Total Obligated	\$0.00	\$6,548,800.00
Total Funds Drawdown	\$819,346.80	\$1,978,398.40
Program Funds Drawdown	\$819,346.80	\$1,978,398.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$819,346.80	\$1,978,398.40
St. John the Baptist Parish	\$819,346.80	\$1,978,398.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is an example of how to plan for a future of heightened flood risk in a low risk area by incorporating stormwater management strategies into public infrastructure projects that also providing residents enhanced transportation options. The proposal suggests a 1.3-mile street improvement on Airline Highway and a 0.3- mile improvement on Main Street. Complete street designs like this one aim to attract reinvestment in commercial corridors, alleviate drainage systems and reduce flooding. Improved safety for pedestrians and cyclists enhance connectivity, aesthetics and urban identity.

Funds from the regular CDBG program, \$250,000.00, are being used to fund the Airline & Main Complete Streets project in St. John the Baptist parish.

Location Description:

The Airline and Main Complete Streets project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project positioned along Airline Highway in LaPlace, Louisiana.

Activity Progress Narrative:

Expenditures this quarter were in support of Airline & Main Complete Streets. Construction is underway with expected completion April 1, 2023.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/143270

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3700	7135	51.86

LMI%:	51.86
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 52NSAF6601 - NDR

Activity Title: Safe Haven Blue-Green Campus

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3067

Projected Start Date:

09/30/2018

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,410,000.00
Total Budget	\$0.00	\$5,410,000.00
Total Obligated	\$10,000.00	\$5,410,000.00
Total Funds Drawdown	\$0.00	\$398,608.67
Program Funds Drawdown	\$0.00	\$398,608.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$398,608.67
St. Tammany Parish Government	\$0.00	\$398,608.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To achieve the goals laid out in this project, stormwater retention ponds, enhanced entryway features, new pathways and signage, and a pavilion will be built.

Location Description:

The St. Tammany Blue-Green Campus & Trails project is a Community Nonstructural Mitigation/Flood Risk Reduction as well as Resilient Infrastructure project that will enhance detention capabilities in a critical drainage area adjacent to Cane Bayou, protecting campus facilities and surrounding neighborhood residences.

Activity Progress Narrative:

Increased obligation by \$10,000.00 (from \$5,400,000.00 to \$5,410,000.00). Project is in design phase with expected start of construction delayed to June 2023 due to design issues.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of public facilities	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/450	0/450	0/1000	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55NSAF6601 - NDR

Activity Title: Living Mitigation Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3067

Projected Start Date:

09/30/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,980,000.00
Total Budget	\$0.00	\$3,980,000.00
Total Obligated	\$245,000.00	\$3,980,000.00
Total Funds Drawdown	\$3,752.45	\$2,826,415.25
Program Funds Drawdown	\$3,752.45	\$2,826,415.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,752.45	\$2,826,415.25
Terrebonne Parish	\$3,752.45	\$2,826,415.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Lake Boudreaux Living Mitigation project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project that will be a model for how certain geographies think through a future with increasing flood risk. This project will operate as one of multiple lines of defense that will work together to protect the people and property of Terrebonne Parish. This project will create over 300 acres of terraces and marshland within the Morganza to the Gulf risk reduction system that will assist in reducing the impacts of storm surge. The terraces also have environmental benefits such as enhancing submerged aquatic vegetation growth, restoring habitats, and trapping suspended sediments generated by wind and wave action.

Location Description:

In Terrebonne Parish, Louisiana.

Activity Progress Narrative:

Increased obligation by \$245,000.00 (from \$3,735,000.00 to \$3,980,000.00). Expenditures this quarter were in

support of Living Mitigation Public Facilities. Bid phase complete with selection of contractor for Phase II. Supplemental planting to begin in November 2022.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3150	5165	60.99

LMI%:	60.99
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	33	221
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	33	221
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

